

Supplementary Estimates (B), 2006-2007

For the
Fiscal year ending
March 31, 2007

Table of Contents

<i>Summary Tables</i>	<i>Page</i>
Introduction to these Supplementary Estimates.....	7
Summary of these Supplementary Estimates.....	32
Summary of Estimates to date for 2006-2007	34
Proposed Schedules to the Appropriation Bill.....	36
Statutory Items in these Supplementary Estimates.....	49
Summary of Changes to Voted Appropriations.....	52
Supplementary Estimates by Standard Object of Expenditure.....	58
Treasury Board Contingencies Vote – Items included in these Supplementary Estimates	64
Horizontal Items included in these Supplementary Estimates.....	65
Transfers between organizations included in these Supplementary Estimates.....	69
\$1 Items included in these Supplementary Estimates.....	78
 <i>Departments and Agencies</i>	
AGRICULTURE AND AGRI-FOOD	
Department.....	93
Canadian Food Inspection Agency.....	95
ATLANTIC CANADA OPPORTUNITIES AGENCY	
Department.....	97
CANADA REVENUE AGENCY	
99	
CANADIAN HERITAGE	
Department.....	103
Canadian Museum of Nature.....	104
Library and Archives of Canada	105
National Arts Centre Corporation	105
National Museum of Science and Technology.....	106
Office of Indian Residential Schools Resolution of Canada	106
CITIZENSHIP AND IMMIGRATION	
Department.....	108
ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC	
110	
ENVIRONMENT	
Department.....	112
Canadian Environmental Assessment Agency.....	114
Parks Canada Agency.....	114
FINANCE	
Department.....	117
FISHERIES AND OCEANS	
119	
FOREIGN AFFAIRS AND INTERNATIONAL TRADE	
Foreign Affairs and International Trade (Foreign Affairs) – Department	124
Foreign Affairs and International Trade (International Trade) – Department	126
Canadian International Development Agency	127
International Development Research Centre.....	129
International Joint Commission.....	129
HEALTH	
Department.....	131
Canadian Institutes of Health Research.....	132
Public Health Agency of Canada	133
HUMAN RESOURCES AND SKILLS DEVELOPMENT	
Department (Human Resources and Skills Development).....	137
Department (Social Development).....	139
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT	
Department.....	142
Indian Specific Claims Commission	144
Office of Indian Residential Schools Resolution of Canada.....	144
INDUSTRY	
Department.....	147
Canadian Space Agency.....	148
National Research Council of Canada.....	149
Natural Sciences and Engineering Research Council	150
Social Sciences and Humanities Research Council	150
Statistics Canada.....	150
JUSTICE	
Department.....	152
Commissioner for Federal Judicial Affairs	153
Courts Administration Service	153
NATIONAL DEFENCE	
Department.....	155
Military Police Complaints Commission	156

Table of Contents

Departments and Agencies

NATURAL RESOURCES	
Department	159
National Energy Board	161
Northern Pipeline Agency	161
PARLIAMENT	
House of Commons	163
Library of Parliament	163
Office of the Ethics Commissioner	163
PRIVY COUNCIL	
Chief Electoral Officer	165
Public Appointments Commission Secretariat	165
PUBLIC SAFETY AND EMERGENCY PREPAREDNESS	
Department	168
Canada Border Services Agency	169
Canadian Firearms Centre	169
Canadian Security Intelligence Service	170
Correctional Service	170
National Parole Board	171
Royal Canadian Mounted Police	172
PUBLIC WORKS AND GOVERNMENT SERVICES	175
TRANSPORT	
Department	179
Office of Infrastructure of Canada	181
Old Port of Montreal Corporation Inc.	181
TREASURY BOARD	
Secretariat	183
Canada School of Public Service	184
VETERANS AFFAIRS	186
WESTERN ECONOMIC DIVERSIFICATION	189

Introduction to Supplementary Estimates

Structure of these Supplementary Estimates

This Supplementary Estimates document is laid out in three distinct sections:

1. *Introduction to Supplementary Estimates;*
2. *Summary Tables;*
3. *Detail by Department, Agency and Crown corporation.*

The substance of these Supplementary Estimates is provided in the summary tables and the detail by department, agency and main Crown corporations. The introduction lays out the context for these Supplementary Estimates by providing an overview of its various elements.

Over the past few years, a number of changes have been made to the format of the Supplementary Estimates in order to improve the transparency of the information being presented and to ensure consistency with other Estimates documents. In particular, the Treasury Board Secretariat has worked with each department and agency to improve the presentation of individual departmental requirements by requesting better information to describe the nature of the transaction as well as where funds are available within a department's existing spending authority to offset new spending requirements. In addition, a number of new summary tables have been added to facilitate the review of the Estimates by researchers, parliamentary committees, and Canadians.

Improvements to the Supplementary Estimates are an iterative process in support of the overarching objective of government to enhance its accountability to Parliament through improved financial and performance information. These 2006-2007 Supplementary Estimates (B) continue to build on efforts to improve information provided to Parliament, with a particular focus on the detail provided by departments in describing their supplementary spending requirements.

Purpose and General Information

Supplementary Estimates documents are tabled in Parliament approximately one month in advance of the related Appropriation Act¹. This period is intended to provide Standing Committees of Parliament with sufficient time to review proposed spending before the introduction of the Appropriation Act.

The purpose of Supplementary Estimates is to present to Parliament information on the Government of Canada's spending requirements, which were either not sufficiently developed in time for inclusion in the Main Estimates, or have subsequently been refined to account for developments in particular programs and services. Supplementary Estimates also provide updated information on changes to expenditure forecasts for major statutory items. In addition, they are used to seek parliamentary approval for such items as: transfers of money between votes; debt deletion; loan guarantees; new or increased grants; and changes to vote wording.

Normally there are two Supplementary Estimates documents tabled each year. Each document is identified alphabetically (A, B, C, etc.). The first regular Supplementary Estimates document is normally tabled in late October and the final document in February. Depending on the urgency and on timing requirements related to government spending priorities, additional Supplementary Estimates may be tabled.

¹ Parliament's approval of an Appropriation Act provides the necessary authority for the Government of Canada to spend monies from the Consolidated Revenue Fund. The Government of Canada uses these funds to carry out its programs and services.

Introduction to Supplementary Estimates

Spending Authority

The Supplementary Estimates present information on budgetary and non-budgetary spending authorities that are displayed for both voted and statutory expenditures.

Budgetary expenditures include:

- Cost of servicing the public debt;
- Operating and capital expenditures;
- Transfer payments to other levels of government, organizations or individuals; and
- Payments to Crown corporations.

Non-budgetary expenditures (loans, investments and advances) are outlays that represent changes in the composition of the financial assets of the Government of Canada.

Voted expenditures are those for which parliamentary authority is sought through an annual appropriation bill.

Statutory expenditures are those authorized by Parliament through enabling legislation.

Overview of these Supplementary Estimates

Table 1 provides a financial overview of these Supplementary Estimates.

Table 1 – Total Supplementary Estimates (\$ millions)

	Budgetary	Non-Budgetary	Total
Voted Appropriations	\$404.6	\$19.9	\$424.5
Statutory Authorities	(\$211.1)	(\$103.3)	(\$314.4)
Total	\$193.5	(\$83.4)	\$110.1

Spending in the Supplementary Estimates is consistent with the planned expenses framework established in the Minister of Finance's most recent Budget (May 2006) and Economic and Fiscal Update (November 2006).

Where differences exist between the to-date total budgetary Estimates and planned budgetary expenses for 2006-2007, these differences are attributable largely to the following:

- a net adjustment, to account for major components of budgetary expenses that are affected by the move in Budget 2006 from a net basis to a gross basis of presentation (the Canada Child Tax Benefit, departmental revenues levied for specific services and revenues of consolidated Crown corporations);
- expenditures which, for Budget and accounting purposes, have been charged to prior years to coincide with the timing of when the obligations were incurred;
- accrual accounting adjustments, as well as the recognition of 2006-2007 liabilities, for items that, while being recognized, do not require appropriations (i.e., cash) this year; and,
- program expenses, identified in a Budget or an Economic and Fiscal Update, that have yet to be allocated to a department.

Table 2 provides a reconciliation of these differences.

Introduction to Supplementary Estimates

Table 2 – Budgetary Expenditures (\$ billions)

Economic and Fiscal Update (November 2006)			\$222.2
<i>Estimates to-date:</i>			
2006-2007 Main Estimates*	\$198.7		
Supplementary Estimates (A), 2006-2007	\$9.2		
Supplementary Estimates (B), 2006-2007	\$0.2	\$208.1	
<i>Adjustments:</i>			
Net adjustment, from net to gross basis of Budget presentation	\$14.7		
Other adjustments**	(\$0.6)	\$14.1	\$222.2
Variance			\$0

* Includes \$100.7 million for Canada Revenue Agency and \$42.8 million for Parks Canada Agency from 2005-2006 non-lapsing appropriations.

** Other adjustments, consisting of cash disbursements for capital acquisition, expenditures charged to prior years and program expenses not yet allocated.

Overview of 2006-2007 to-date (Supply issues)

Parliament returned on April 3, 2006 following the general election held on January 23, 2006. The timing is notable in a number of respects:

- Since the government was unable to table its 2006-2007 Main Estimates before March 1st, 2006 in accordance with House of Commons Standing Orders, Interim Supply was not approved in time for the commencement of the 2006-2007 fiscal year. As a consequence, a Governor General Special Warrant for \$11.5 billion was issued on April 1, 2006 to ensure that the core operations of government could continue until the government could table the 2006-2007 Main Estimates and obtain approval for Interim Supply. The Special Warrant covered a 45-day period from April 1, 2006 to May 15, 2006.
- In order to deal with the supply requirements outside of the normal supply calendar, a Special Order was required and introduced on April 4, 2006. The concurrence of the motion by Parliament allowed the government to do the following:
 - Table the 2006-2007 Main Estimates on April 25, 2006;
 - Table an Interim Supply bill for the 2006-2007 Main Estimates on May 3, 2006 for 9/12ths of the total Supply requirements. As a result, Full Supply was deferred until December 2006;
 - Have Committees report back (or be deemed to report back) on November 10, 2006; and,
 - Defer the tabling of the 2006-2007 departmental Reports on Plans and Priorities until the fall (September 26, 2006).
- The government tabled the 2006 Budget on May 2, 2006. With this Budget, the government moved from the practice of netting revenues and expenses and, for the first time, presented the Budget on a gross basis. The three major components that are affected by the change are the Canada Child Tax Benefit (previously netted

Introduction to Supplementary Estimates

against personal income tax revenues); departmental revenues that are levied for specific services such as contract policing in certain provinces (which were netted against expenses) and the revenues of consolidated Crown corporations (which were previously netted against their total expenses). In addition, a number of organizations (for example, foundations) were consolidated within the government reporting entity, from a budgetary perspective.

- *Appropriation Act No. 2, 2006-2007* provided Full Supply for the 2006-2007 Main Estimates and was approved through a warrant issued by the Governor General on December 13, 2006 pursuant to Order in Council P.C. 2006-1391 dated November 23, 2006.
- The deferral of Full Supply for 2006-2007 Main Estimates until December 2006 had an impact on many of the machinery of government changes announced in February 2006. As Parliament had only approved Interim Supply of 9/12ths, or roughly 75 percent of departmental spending, departments affected by the machinery changes (i.e., Foreign Affairs and International Trade, the Royal Canadian Mounted Police and the Canadian Firearms Centre) and that required a transfer of spending authority from one organization to another could not complete the transactions through Supplementary Estimates (A). In accordance with parliamentary privilege, only the portion of Supply that had been approved by Parliament for 2006-2007 could be transferred at the time of Supplementary Estimates (A), with the balance to be transferred once Full Supply of the Main Estimates had been approved. Therefore, the final transactions necessary to complete machinery of government changes announced in February 2006 are being proposed through these Supplementary Estimates (B).

Supplementary Estimates (A) were tabled in the House of Commons on October 30, 2006. *Appropriation Act No. 3, 2006-2007* provided Full Supply for the 2006-2007 Supplementary Estimates (A), and was also approved through a warrant issued by the Governor General on December 13, 2006 pursuant to Order in Council P.C. 2006-1392 dated November 23, 2006.

Overview of Major changes to Budgetary Spending

The following provides an overview of the major items in **total budgetary spending** (voted and statutory) affecting the increase of \$193.5 million presented in these Supplementary Estimates.

1. *Voted budgetary spending is forecast to increase by \$404.6 million and is largely attributable to the following key initiatives:*

a. Major initiatives affecting more than one organization (horizontal initiatives)

Compensation for salary adjustments (\$101.6 million)

Funding to compensate departments, agencies and appropriation-dependent Crown corporations for the impact of collective bargaining agreements, and other related adjustments to terms and conditions of service or employment. The costs result from signed collective agreements between August 1 and December 14, 2006.

Introduction to Supplementary Estimates

Funding to strengthen Canada's position in international commerce by further developing and exploiting the Asia-Pacific Gateway and Corridor (\$22.8 million)

The Canada Border Services Agency, Foreign Affairs and International Trade, the Parks Canada Agency, Transport and Western Economic Diversification are cooperating on a series of investment and policy measures designed to advance the capacity and efficiency of global supply chains between North America and Asia by boosting Canada's commerce with the Asia-Pacific region. This funding is aimed primarily at transportation infrastructure projects in Western Canada that will improve the efficiency and reliability of the Gateway for Canadian and North American exports.

Operating budget carry forward (\$22.5 million)

These Supplementary Estimates include a total request of \$22.5 million from the Department of the Environment, the Northern Pipeline Agency and the Military Police Complaints Commission to include an operating budget carry forward in their Supplementary Estimates. Eighty departments and agencies requested an operating budget carry forward in the Supplementary Estimates (A) tabled in October 2006.

With the introduction of the Operating Budget regime in April 1993, all appropriation-dependent departments and agencies became eligible to apply for a two percent carry forward of qualifying lapsed operating budget funds, subject to Treasury Board control. The Treasury Board authorized an increase to five percent in the limit on the amount of the carry forward in February 1994 as a budget management practice that provides some flexibility for departments to manage and implement initiatives over a multi-year planning horizon.

The presentation of these operating budget carry forwards in the Supplementary Estimates provides increased transparency on the use of this mechanism by departments.

Implementation and administration of the Canada-United States Softwood Lumber Agreement (\$20.1 million)

The Ministers of Foreign Affairs and International Trade, Canada Revenue Agency, and Justice are seeking \$217 million in incremental funding over nine years to implement and administer the 2006 Canada-United States Softwood Lumber Agreement of October 12, 2006. The funding of \$20.1 million in 2006-2007 is required to:

- issue approximately 500,000 export permits per year;
- support the management of monthly regional quotas;
- correct erroneous data, and handle data verification issues with 1,500 exporters;
- implement system enhancements in order to register exporters;
- assess monthly softwood lumber returns; and
- account for monthly tax payments and issue refunds.

Introduction to Supplementary Estimates

Funding for additional RCMP positions and federal prosecutors to focus on law enforcement priorities such as drugs, corruption and border security (\$18.8 million)

The RCMP is seeking this funding for the costs of recruitment of an additional 1,000 positions, as well as for the costs to conduct investigations. This funding will provide the necessary tools to conduct complex investigations, including legal advice and access to translators, forensic accountants and other subject-matter experts. The funds will also ensure that the Department of Justice can provide prosecutorial advice at the investigative stage and follow up in prosecuting cases at the judicial stage.

Public security initiatives (\$16 million)

Since Budget 2001, the Government has announced incremental funding of approximately \$12.5 billion for public security and anti-terrorism initiatives. This includes initiatives announced as part of the 2004 National Security Policy, the Security and Prosperity Partnership in North America and the Western Hemisphere Travel Initiative. Specific levels of investment announced since Budget 2001 are as follows:

- Budget 2001: \$7.7 billion
 - Budget 2003: \$0.1 billion
 - Budget 2004: \$0.6 billion
 - Budget 2005: \$1.0 billion
 - Budget 2006: \$3.1 billion
- \$12.5 billion

Public security investments support three core national security interests:

- the protection of Canada and Canadians at home and abroad;
- ensuring Canada is not a base for threats to allies, and;
- contributing to international security.

The Canada Border Services Agency and the Department of Public Safety and Emergency Preparedness are seeking a total of \$16 million through these Supplementary Estimates to implement initiatives designed to strengthen public security. This funding will enable the Canada Border Services Agency to complete project definition activities for an information management project that will enhance Canada's container security project with the United States. The funding will also enable Public Safety and Emergency Preparedness to strengthen its core emergency management capacity for operations in the National Capital Region and in the provinces and territories, as well as through international liaison, exercises and training and vulnerability assessments.

b. Major Specific Initiatives:

Increased funding to the Department of Agriculture and Agri-Food to support the Cover Crop Protection Program (\$40.4 million)

The government has committed to assisting agricultural producers who were unable to seed a crop due to flooding and excess moisture conditions in 2005-2006 through the Cover Crop Protection Program. This funding is based on revised estimates of crop damage and is in addition to the \$50 million provided in Supplementary Estimates (A) for a revised estimated total cost of \$90.4 million.

Introduction to Supplementary Estimates

Increased funding to the Department of Agriculture and Agri-Food for the New Opportunities for Agriculture Initiatives (\$33.8 million)

This funding is intended to foster investments that support the transformation and transition of farmers and agri-food and agri-bioproduct into new areas of opportunity. The New Opportunities for Agriculture Initiatives include two programs for 2006-2007: the Agri-Opportunities Program and implementation of the *Spirits Trade Drink Act*, with the majority of funds (\$33.7 million) earmarked for the Agri-Opportunities Program. This program provides access to funding in the form of contributions to a wide range of recipients including: individuals; universities and colleges; provincial, territorial and municipal governments; and business entities. Target areas for investment include transition into promising economic opportunities; further product and market development research; leveraging partnership opportunities; and strengthening business organization skills within the sector.

Increased funding to the Department of Justice for delivery of youth justice services and programs with provincial and territorial governments (\$32.6 million)

Funding programs for youth justice services have been in existence since 1984. In 1999, the level of base funding available for agreements with provinces and territories was increased by \$32.6 million to a total of \$177.3 million per year. Agreements with the provinces and territories at this level of funding expired on March 31, 2006. These Supplementary Estimates seek an adjustment of \$32.6 million to restore the base funding for this program at the level of \$177.3 million.

Funding to the Canada Revenue Agency for the implementation of the Goods and Services Tax rate reduction to address legislative and policy initiatives arising from the 2006 Federal Budget (\$30.7 million)

The Canada Revenue Agency is seeking additional funding to implement certain legislative and policy initiatives announced in the 2006 Federal Budget, including:

- implementation of the Goods and Services Tax rate reduction that became effective on July 1, 2006;
- processing of four new personal tax credits;
- measures related to corporations such as the new Apprenticeship Job Creation Tax Credit; and
- increased excise duties on tobacco and alcohol products that will increase the Agency's workload in such areas as rulings, information technology, audit assessments, collections, and client service.

The balance of voted budgetary spending, some **\$65.3 million**, is spread among the remaining departments and agencies seeking funding in these Supplementary Estimates.

2. *Statutory budgetary spending is expected to decrease by some \$211.1 million and is mainly attributable to the following forecast changes:*

Agriculture Canada for funding in support of Business Risk Management Programs under the Agricultural Policy Framework (\$421.3 million)

The Department of Agriculture and Agri-Food is forecasting additional payments of \$421.3 million in 2006-2007 under its Canadian Agricultural Income Stabilization (CAIS) program. The CAIS program was designed to operate as a quasi-insurance program to allow it to respond to needs within the agricultural sector for financial support due to fluctuations in income. The demand for the program over the last three years has been higher than anticipated and has led to increased payments. Factors include the poor economic performance of the agricultural sector, the BSE crisis, and a stronger Canadian dollar.

Introduction to Supplementary Estimates

Natural Resources for payments to the Newfoundland Offshore Petroleum Resource Revenue Fund (\$171.6 million) and for Newfoundland Fiscal Equalization Offset payments (\$109.8 million)

Statutory payments are made to the Newfoundland Offshore Petroleum Resource Revenue Fund in amounts equal to federal royalty, tax and other miscellaneous revenues generated in the offshore. The forecasted increase of \$171.6 million in 2006-2007 is related to increased royalty estimates resulting from increases in oil production and increases in oil prices.

Regulations under the provisions of the Fiscal Equalization Offset Payments in the *Canada-Newfoundland Atlantic Accord Implementation Act* allow Newfoundland and Labrador to be compensated for losses to equalization payments due to increases in offshore oil and gas revenues. The forecast equalization offset payment for 2006-2007 will be approximately \$110 million, which includes adjustments to prior years based on revised equalization payment calculations.

Human Resources and Skills Development (Department of Social Development) for an increase in the forecast of Guaranteed Income Supplement benefit payments (\$124 million) and a decrease in Old Age Security benefits (\$131 million)

Old Age Security benefits are available to most Canadians over the age of 65 who have lived in Canada for at least 10 years after reaching age 18. The decrease of \$131 million is based on updated population and average monthly rate forecasts.

The Guaranteed Income Supplement (GIS) provides additional money, on top of the Old Age Security pension, to low-income seniors living in Canada. The GIS-eligible population represents a sub-element of the broader senior population. To be eligible for the GIS benefit, recipients must be receiving the Old Age Security pension and meet the income requirements. The GIS is based on a recipient's annual income, or the income of a recipient and their spouse or common-law partner. The projected increase of \$124 million is also based on updated population and average monthly rate forecasts for this sub-set of the senior population.

Chief Electoral Officer for funding to prepare for the 40th general election; to conclude the 39th general election and to pay a quarterly allowance to registered political parties (\$40 million)

The additional funds forecasted in these Supplementary Estimates are statutory requirements under the *Canada Elections Act*. These funds are required by the Office of the Chief Electoral Officer in order to:

- conclude the 39th general election held on January 2006;
- reimburse 39th election expenses to eligible candidates and pay a quarterly allowance to registered political parties;
- conduct the November 2006 by-elections;
- prepare for the 40th general election; and
- implement the requirements of the *Federal Accountability Act*.

Introduction to Supplementary Estimates

A decrease in the forecast for the Consolidated Specified Purpose Account (\$747.7 million)

The Consolidated Specified Purpose Account, used to manage administration of Employment Insurance, is forecast to decrease by \$747.7 million. The main factor contributing to this decrease relates to a forecasted decrease in the payout of Employment Insurance benefits due to improved labour market conditions, as well as the transfer to the Province of Quebec of responsibility for delivering maternity and parental benefits effective January 1, 2006.

A decrease in the forecast for public debt charges (\$184 million)

The Department of Finance is anticipating that the forecast of public debt charges will decrease by approximately \$184 million due to a decrease in expected short-term interest rates.

Human Resources and Skills Development for a decrease in the forecast of Canada Education Savings Grant payments (\$65 million)

The enhanced Canada Education Savings Grant (CESG) was introduced in July 2005 and targets modest-income families for improved matching rates of 30-40%. Initial forecasts were based on full program implementation, readiness of the delivery systems of Registered Education Savings Plan promoters, and active marketing of the new savings incentives, but these have only occurred gradually. Payments of the enhanced CESG in the first half of 2006-2007 were lower than anticipated.

The balance of changes to statutory budgetary spending, an increase of some **\$49.9 million**, is spread among the remaining departments and agencies seeking funding or providing revised information in these Supplementary Estimates.

3. *Non-budgetary voted spending is forecast to increase by \$19.9 million in these Supplementary Estimates*

The \$250 million Canada Investment Fund for Africa was established by the Canadian International Development Agency (CIDA) in 2005 as a public-private partnership to encourage private equity investments in support of African economic development. The CIDA contribution, capped at \$100 million, has leveraged \$150 million in private sector investments. The change in the non-budgetary forecast of \$19.9 million is due to a reprofiling of the investment schedule to reflect the higher than anticipated demand for matching funds from private sector investors in 2006-2007.

4. *Non-budgetary statutory spending is forecast to decrease by \$103 million in these Supplementary Estimates*

Human Resources and Skills Development is projecting higher than forecasted repayments of Canada Student Loans in 2006-2007. This will be partially offset by an expected increase in loan disbursements, for a net overall decrease of \$103 million.

Introduction to Supplementary Estimates

Major Changes in these Supplementary Estimates

The purpose of this section is to describe changes to government organization and structure and changes in authorities (votes and statutory items), since the tabling of the 2006-2007 Main Estimates.

Changes to Presentation:

As a result of recent changes to the format and presentation of Supplementary Estimates, negative dollar amounts for voted and statutory appropriations are now presented as an information item in the detail by department, agency and Crown corporation, wherever applicable.

In those departments where a negative appropriation has been presented in previous Estimates for information purposes, this information has the effect of creating differences between the “Total Estimates to date” column that has been used in previous documents and the amounts actually voted by Parliament. Consequently, the custom of presenting “Previous Estimates” is no longer relevant as it may not reflect the total funds approved by Parliament.

Thus, in order to better reflect the nature of information presented to Parliament, the format of the Ministry Summaries has been changed to reflect “Authorities to date” as the starting point for the analysis of changes to specific departmental votes rather than “Previous Estimates”. “Authorities to date” reflect the total value of appropriations voted by Parliament in the enabling supply bills and can differ from the information provided within Estimates documents because of the inclusion of negative dollar amounts that have been provided for information purposes only. Content and descriptions within the detail by department have also been modified to reflect the sum of appropriations approved through the enabling supply bills. It should be noted that statutory updates presented in Estimates documents can also reflect negative dollar adjustments. However, since statutory items are presented as information items only, and are not voted by Parliament, adjusted forecasts provided in previous estimates are brought forward in the “Authorities to date”.

Changes to Government Organization and Structure:

During 2006-2007, pursuant to the *Public Service Rearrangement and Transfer of Duties Act*, the Government announced a series of reorganizations to the structure of certain ministries. The reorganizations resulted in the following changes to these Supplementary Estimates:

- 1) On February 6, 2006 the Prime Minister announced a number of machinery of government changes that were followed by subsequent rearrangements and transfer of duties.

Given the complexity of the changes, and the timing required to produce the Main Estimates document, a number of those changes were deferred to Supplementary Estimates (A), 2006-2007.

Since Full Supply for Main Estimates was scheduled for introduction in the House of Commons after the tabling of Supplementary Estimates (A), 2006-2007 some of the transfers reported in Supplementary Estimates (A), 2006-2007 could not exceed the funds released through Interim Supply (approximately 9/12ths of funding).

Introduction to Supplementary Estimates

As a result, the following organizations must complete the transfer of funding through Supplementary Estimates (B), 2006-2007:

Program/Organization	Moved From	Moved To
Foreign Affairs and International Trade (International Trade)	Foreign Affairs and International Trade (International Trade)	Foreign Affairs and International Trade
Office of Indian Residential Schools Resolution of Canada	Canadian Heritage	Indian Affairs and Northern Development
Canadian Firearms Centre	Separate Agency within Public Safety and Emergency Preparedness portfolio	Royal Canadian Mounted Police within Public Safety and Emergency Preparedness portfolio

The following Orders in Council approved the above-mentioned changes:

Order in Council P.C. 2006-0040 transfers the control and supervision of the Department of International Trade to the Department of Foreign Affairs and International Trade and combined the two under the Minister of Foreign Affairs, effective February 6, 2006.

Order in Council P.C. 2006-0399 transfers the control and supervision of the Office of Indian Residential Schools Resolution of Canada from the Minister of Canadian Heritage to the Minister of Indian Affairs and Northern Development, effective May 19, 2006.

Order in Council P.C. 2006-0388 transfers the control and supervision of the Canadian Firearms Centre to Royal Canadian Mounted Police, effective May 27, 2006.

- 2) Order in Council P.C. 2006-0226 designates the Public Appointments Commission Secretariat as a department for the purposes of Schedule I.1 of the *Financial Administration Act*, effective April 21, 2006.
- 3) Order in Council P.C. 2006-1351 transfers the control and supervision of the Aboriginal Business Canada, First Nations Schoolnet and The Aboriginal Economic Development Board from the Department of Industry to the Department of Indian Affairs and Northern Development, effective December 1, 2006.

Changes to Votes and Statutory Items

Changes in authorities include votes and statutory items that contain specific authorities that differ from those included in the 2006-2007 Main Estimates, as well as new expenditure authorities appearing for the first time. In light of the 1981 House of Commons Speaker's ruling, the Government has made a commitment that the only legislation that will be enacted through the Estimates process, other than cases specifically authorized by Statute, will be previous Appropriation Acts.

Introduction to Supplementary Estimates

The following new votes have been added since Main Estimates and Supplementary Estimates (A):

Agriculture and Agri-Food – Department

Vote 13b – To write-off the projected net drawdown authority used by the Canadian Pari-Mutuel Agency Revolving Fund of up of \$1,400,000 effective March 31, 2007

Foreign Affairs and International Trade – Department

Vote 13b – To increase, pursuant to subsection 10(3.1) of the *Export Development Act*, the contingent liability of the Corporation referred to in subsection 10(3)(b) of that Act from \$20,000,000,000 to \$27,000,000,000

Privy Council – Public Appointments Commission Secretariat

Vote 23b – Program expenditures

Transport – Department

Vote L32b – Investment in contributed surplus of Parc Downsview Park Inc. for the purpose of allowing the completion of the transfer of lands from National Defence to Parc Downsview Park Inc. – To authorize the transfer of \$2,492,000 from Transport Vote L70, *Appropriation Act No. 2, 2006-2007* for the purposes of this Vote

Vote L34b – To establish a borrowing authority of up to \$100,000,000 for Parc Downsview Park Inc. – To authorize the transfer of \$1 from Transport Vote L75, *Appropriation Act No. 2, 2006-2007* for the purposes of this Vote

Transport – Old Port of Montreal Corporation Inc.

Vote 84b – Operating funding for the Old Port of Montreal Corporation Inc. – To authorize the transfer of \$17,100,000 from Transport Vote 65, *Appropriation Act No. 2, 2006-2007* for the purposes of this Vote

The following vote wording (underscored) has been amended since Main Estimates and Supplementary Estimates (A):

Treasury Board – Secretariat

Vote 15b – Compensation Adjustments – Subject to the approval of the Treasury Board, to supplement other appropriations that may need to be partially or fully funded as a result of adjustments made to terms and conditions of service or employment of the federal public administration, including members of the Royal Canadian Mounted Police and the Canadian Forces, Governor in Council appointees and Crown corporations as defined in section 83 of the *Financial Administration Act*

Introduction to Supplementary Estimates

The following new statutory items have been added since Main Estimates and Supplementary Estimates (A):

Agriculture and Agri-Food – Department

Grant Payments for the Golden Nematode Disaster Program

Natural Resources – Department

Newfoundland Fiscal Equalization Offset Payments

The following statutory wording (underscored) has been amended since Main Estimates and Supplementary Estimates (A):

Canada Revenue Agency

Minister of National Revenue – Salary and motor car allowance

Human Resources and Skills Development – Department (Human Resources and Skills Development)

Minister of Human Resources and Social Development – Salary and motor car allowance

Justice – Department

Minister of Justice and Attorney General of Canada – Salary and motor car allowance

Privy Council – Department

President of the Queen’s Privy Council for Canada, Minister of Intergovernmental Affairs and Minister of Western Economic Diversification – Salary and motor car allowance

Introduction to Supplementary Estimates

Overview of Summary Tables

This section provides an overview of the following summary tables provided in the Supplementary Estimates.

1. Summary of these Supplementary Estimates
2. Summary of Estimates to Date for 2006-2007
3. Proposed Schedules to the Appropriation Bill
4. Statutory Items in these Supplementary Estimates
5. Summary of Changes to Voted Appropriations
6. Supplementary Estimates by Standard Object of Expenditure
7. Treasury Board Contingencies Vote – Items included in these Supplementary Estimates
8. Horizontal Items included in these Supplementary Estimates
9. Transfers between organizations included in these Supplementary Estimates
10. \$1 Items included in these Supplementary Estimates

1. Summary of these Supplementary Estimates

This table identifies Budgetary² and Non-Budgetary³ Supplementary Estimates by department, agency and Crown corporation, and by type of parliamentary authority (annual Vote and Statutory requirements).

The first two columns entitled “Previous Estimates” represent the Estimates to date as presented in the Main Estimates and Supplementary Estimates (A).

The next six columns entitled “These Supplementary Estimates” are the current requirements as provided in the Supplementary Estimates (B). These requirements are split into two categories Voted⁴ and Statutory⁵.

The last two columns entitled “Total Estimates to Date” provides the reader with an update of total Budgetary and Non-Budgetary requirements for 2006-2007.

2. Summary of Estimates to Date for 2006-2007

This table displays Main Estimates together with the Supplementary Estimates (A) and Supplementary Estimates (B) and contains a breakdown of funding by Budgetary and Non-Budgetary/Voted and Statutory requirements.

3. Proposed Schedules to the Appropriation Bill

This table provides the reader with a preview of the appropriation bill. As noted previously, Supplementary Estimates directly support the bill. This table provides a list of vote numbers, vote wording and the requested funds that will be proposed to Parliament for approval. There are two schedules to the appropriation bill in Supplementary Estimates: the first identifies those items for the fiscal year ending March 31, 2007 whereas the second identifies those items for the fiscal year ending March 31, 2008, specifically, multi-year appropriations for the Canada Revenue Agency, Parks Canada Agency (Parks), and Canada Border Services Agency.

² Budgetary expenditures encompass the cost of servicing the public debt; operating and capital expenditures; transfer payments and subsidies to other levels of government, organizations and individuals; and payments to Crown corporations and separate legal entities.

³ Non-budgetary expenditures (loans, investments and advances) are outlays that represent changes in the composition of the financial assets of the Government of Canada.

⁴ Voted requirements are those for which the government must seek Parliamentary approval through an Appropriation Act. For additional information on votes and vote wording, see the Proposed Schedule to the Appropriation Bill.

⁵ Statutory authorities are those that Parliament has approved through other legislation that sets out both the purpose of the expenditures and the terms and conditions under which they may be made. Statutory spending is included in the Supplementary Estimates for information only.

Introduction to Supplementary Estimates

Only positive adjustments to departmental appropriations are included in the Proposed Schedules to the Appropriation bill. Where an organization has a net zero or negative amount displayed in these Supplementary Estimates, no change to existing spending authority is requested of Parliament.

Once the appropriation bill is approved, the vote wording becomes the governing conditions under which expenditures may be made. As a result, the following kinds of Votes can appear in Supplementary Estimates:

- a) *Program Expenditures Votes* – This type of Vote is used when there is no requirement for either a separate “Capital Expenditures” Vote or a “Grants and Contributions” Vote because neither equals or exceeds \$5 million. In this case, all program expenditures are charged to the one vote.
- b) *Operating Expenditures Votes* – This type of Vote is used when there is a requirement for either a “Capital Expenditures” Vote or a “Grants and Contributions” Vote or both; that is, when expenditures of either type equals or exceeds \$5 million. Where they do not, the appropriate expenditures are included in the “Program Expenditures” Vote.
- c) *Capital Expenditures Votes* – This type of Vote is used when the capital expenditures in a program equal or exceed \$5 million. Expenditure items in a capital vote would include items expected to exceed \$10,000 for the acquisition of land, buildings and works (Standard Object 08), as well as the acquisition of machinery and equipment (Standard Object 09), or for purposes of constructing or creating assets, where a department expects to draw upon its own labour and materials, or employs consultants or other services or goods (Standard objects 01 to 09). Different threshold limits may be applied for different capital expenditure classes at the departmental level.
- d) *Grants and Contributions Votes* – This type of Vote is used when the grants and contributions expenditures in a program equal or exceed \$5 million. It should be noted that the inclusion of a grant, contribution or other transfer payment item in Supplementary Estimates imposes no requirement to make a payment, nor does it give a prospective recipient any right to the funds. It should also be noted that in the vote wording, the meaning of the word “contributions” is considered to include “other transfer payments” because of the similar characteristics of each.
- e) *Non-Budgetary Votes* – This type of Vote, identified by the letter “L”, provides authority for spending in the form of loans or advances to, and investments in, Crown corporations and loans or advances for specific purposes to other governments, international organizations or persons or corporations in the private sector.
- f) *Special Votes: Crown Corporation Deficits and Separate Legal Entities* – Where it is necessary to appropriate funds for a payment to a Crown corporation or for the expenditures of a legal entity that is part of a larger program, a separate vote is established. A legal entity for these purposes is defined as a unit of government operating under an Act of Parliament and responsible directly to a Minister.

Introduction to Supplementary Estimates

- g) *Special Votes: Treasury Board Centrally Financed Votes* – To support the Treasury Board in performing its statutory responsibilities for managing the government's financial, human and materiel resources, a number of special authorities are required and these are outlined below.
- (i) Government Contingencies Vote – This Vote serves to supplement other appropriations to provide the Government with sufficient flexibility to meet urgent or unforeseen expenditures where a valid cash requirement exists due to the timing of the payment or where specific authority is required to make the payment, such as for the payment of grants not listed in the Estimates. This authority to supplement other appropriations is provided until parliamentary approval can be obtained and as long as the expenditures are within the legal mandate of the organization. In addition, this Vote serves to supplement other appropriations to meet additional payroll costs such as severance pay and parental benefits which are not provided for in departmental estimates.
 - (ii) Government-Wide Initiatives Vote – This Vote supplements other appropriations in support of the implementation of strategic management initiatives in the Public Service of Canada.
 - (iii) Compensation Adjustments Vote – This Vote supplements other appropriations to provide funding for the increased personnel costs of collective agreements between the Treasury Board and collective bargaining units representing public servants, as well as collective agreements signed by separate employers, including members of the Royal Canadian Mounted Police and the Canadian Forces, Governor in Council appointees and Crown corporations as defined in section 83 of the *Financial Administration Act*.
 - (iv) Public Service Insurance Vote – This Vote provides for the payment of the employer's share of health, income maintenance and life insurance premiums; for payments to or in respect of provincial health insurance plans; provincial payroll taxes; pension, benefit and insurance plans for employees engaged locally outside Canada; and to return to certain employees their share of the unemployment insurance premium reduction.

4. Statutory Items in these Supplementary Estimates

This table provides Parliament with an update on significant changes to expenditure forecasts of major statutory items. Statutory items are those that Parliament has approved through other legislation that sets out both the purpose of the expenditures and the terms and conditions under which they may be made. Statutory spending is displayed in the Supplementary Estimates for information only.

5. Summary of Changes to Voted Appropriations

This table displays all Voted information displayed in these Supplementary Estimates in Ministry order.

The first section (column 1, Vote Number) indicates the Vote that is to be augmented through these Supplementary Estimates. The letter accompanying the Vote indicates which Supplementary Estimates was used to augment the Vote.

The second section (column 2, Gross Amount) displays the total amount of funding being sought in these Supplementary Estimates by the respective department.

Introduction to Supplementary Estimates

The third section (columns 3 through 5, Spending Authorities Available) represents unused spending authority being used by organizations to minimize the amount of additional spending authority being requested in these Supplementary Estimates. Additional information on these amounts is provided for in the respective departmental detail and also includes funding available due to the spending restraint initiatives announced in the fall of 2006.

The final section (column 6, Net Amount) displays the net amount of incremental funding being reflected in these Supplementary Estimates. However, it should be noted that the Proposed Schedules to the Appropriation bill do not reflect funding for organizations where the net amount is zero or negative.

6. Supplementary Estimates by Standard Object of Expenditure

To determine and report more accurately the impact of government revenues and expenditures on the rest of the economy, the net amount of government purchases and sales by standard object must be determined. All departments, including those that use revolving funds, must charge their expenditures for purchases to standard object expense categories. Standard objects are the highest level of object classification used for parliamentary and executive purposes, and are reported in the Main and Supplementary Estimates and the Public Accounts. The standard objects of expenditure are as follows:

1. Personnel
2. Transportation and Communications
3. Information
4. Professional and Special Services
5. Rentals
6. Purchased Repair and Maintenance
7. Utilities, Materials and Supplies
8. Acquisition of Land, Buildings, and Works
9. Acquisition of Machinery and Equipment
10. Transfer Payments
11. Public Debt Charges
12. Other Subsidies and Payments

A brief explanation of each Standard Object is provided at the end of the introduction section.

7. Treasury Board Contingencies Vote – Items included in these Supplementary Estimates

This summary table provides a comprehensive list of organizations that have received temporary Treasury Board Contingency Vote (TB Vote 5) funding.

There are two types of TB Vote 5 funding: permanent and temporary. Permanent funding is provided for payroll shortfalls such as severance pay and parental benefits, which cannot be predetermined and are, therefore, paid centrally throughout the year. Temporary funding is provided for urgent miscellaneous, minor and unforeseen expenditures, which were not provided for in the Main Estimates and which are required before Supplementary Estimates are tabled. Once Parliament approves the appropriation bill for Supplementary Estimates and the Governor General provides Royal Assent, the temporary funding is reimbursed to TB Vote 5.

Introduction to Supplementary Estimates

There are a number of criteria that a department must meet in order for Treasury Board to approve access to TB Vote 5:

- As the authority for payments out of the contingencies fund is contained in the TB Vote 5 wording, all such payments must be fully consistent with that wording.
- Generally, permanent charges will not be made to the Vote for requirements other than payroll shortfalls or awards under the *Public Service Inventions Act*. All other advances from the Contingencies Vote should be considered temporary advances to be covered by items included in subsequent Supplementary Estimates and reimbursed when the associated appropriation act is passed.
- When cash advances are requested to meet a financial requirement, the Treasury Board must be assured that the payment is within the legal mandate of the department.
- When making a transfer to provide authority for a payment, the Treasury Board must be satisfied that there is valid and sufficient reason why the payment must be made before normal parliamentary approval is received.
- Sufficient funds must be available within TB Vote 5.
- The department's existing appropriated authority must be insufficient to cover existing requirements and those of the new initiative (excluding grant items) until the end of the current supply period.
- There must be a valid, legally incorporated recipient in existence to whom the payment is to be paid.

8. Horizontal Items included in these Supplementary Estimates

This table provides a summary of those items for which funding is sought by more than one organization in these Supplementary Estimates. While the list is not exhaustive, it does provide an overview of issues related to these Supplementary Estimates where more than one organization is implicated.

9. Transfers between organizations included in these Supplementary Estimates

Departments often request the authority to transfer monies between organizations for various purposes. This table provides a summary of these transactions.

10. \$1 Items included in these Supplementary Estimates

Supplementary Estimates often include what are known as “one dollar items”, which seek an alteration in the existing allocation of funds or to existing vote wording (as in the case of loan guarantees) as authorized in the Main Estimates. The purpose of a one dollar item is not to seek new or additional funds, but rather to re-allocate existing spending authorities between votes and/or to provide appropriate authorities. Therefore, since no new funds are requested, the “one-dollar” amount is merely symbolic.

For example, one-dollar items may be used to:

- Transfer funds from one Vote to another;
- Write off debts;
- Adjust loan guarantees;
- Authorize grants; or
- Amend previous appropriation acts.

Introduction to Supplementary Estimates

Detail by Department, Agency and Crown Corporation

Departments, agencies and Crown corporations for which a Minister is responsible, or reports to Parliament, are grouped together to provide a total ministry presentation.

Each organization is divided into six sections:

1. Ministry Summary;
2. Explanation of Requirements;
3. Transfers;
4. Explanation of Funds Available;
5. Transfer Payments (if applicable); and
6. New Major Capital Projects (if applicable)

1. Ministry Summary

This table displays all voted and statutory information in Ministry order, including:

- The wording that the vote or statutory item will be governed by;
- Authorities to date – Main Estimates plus any prior Supplementary Estimates funding;
- Transfers between votes and between organizations;
- Net new funding requests in these Supplementary Estimates; and
- Total Estimates to date.

Where the total program supplement results in a net zero or negative amount for an organization, this will not form part of the appropriation bill for these Supplementary Estimates. Net zero or negative amounts are being displayed for information purposes only and do not change the appropriation bill.

2. Explanation of Requirements

This section provides a description of the individual items or initiatives for which spending authority is being requested. In the event the initiative affects more than one organization, it is flagged as a horizontal item and will be captured in the summary table of horizontal items presented in the front end of these Supplementary Estimates.

3. Transfers

This section identifies all transfers between and within organizations, whether they relate to: a transfer of monies between organizations to accomplish a particular objective; the transfer of responsibility for the delivery of a program; realignments flowing from machinery changes announced by the government; or transfers within an organization to support program needs. Transfers do not have an impact on new appropriations being requested by organizations. Transfers will be displayed in the Ministry Summary separate from new appropriations and will also be displayed in the summary table dealing with transfers between organizations at the front end of these Supplementary Estimates.

Introduction to Supplementary Estimates

4. Explanation of Funds Available

This section provides information about funds that are used to offset or reduce new spending requirements included in Supplementary Estimates. To keep the amount of new appropriation authorities requested from Parliament to a minimum, surplus spending authority available in one vote can be redirected to another vote to reduce the overall amount of supplementary spending authority required. As well, surplus spending authority available in a number of frozen and/or special purpose allotments can be used with Treasury Board authority to reduce the amount of new appropriations required.

Some examples of surplus spending authority used for offsets include: funds transferred from one vote to another vote in the same organization; funds moved from one fiscal year to another fiscal year in the same organization; and funds available for reinvestment in the federal government's priorities as a result of the reductions relating to 2006 expenditure restraint initiatives.

5. Transfer Payments

This table provides a listing of transfer payments by program activity.

A transfer payment is a grant, contribution or other payment made for the purpose of furthering an organization's objectives but for which no goods or services are received.

Grants, contributions and other transfer payments differ in several respects:

- i) Contributions are conditional payments and subject to audit whereas grants are neither;
- ii) Contributions require an arrangement between the recipient and the donor identifying the terms and conditions governing their payment while grants do not;
- iii) Other transfer payments are payments based on legislation or an arrangement which normally includes a formula or schedule of payments as one element used to determine the annual amount; and
- iv) The wording used in the Estimates to describe a grant has a legislative character, while that used for contributions and other transfer payments is informational. The exceptions to this are the Canadian International Development Agency and the Department of Veterans Affairs, as their contributions are also legislative in character due to the requirement in their vote wording.

6. New Major Capital Projects

This section provides a listing of new major capital projects not shown in previous Estimates and which each have a total estimated cost of \$1 million or more. The information is presented by program activity and by region (from east to west), and provides total estimated costs, as well as the amount expected to be spent during the current fiscal year.

Introduction to Supplementary Estimates

Explanation of the Standard Object of Expenditures

1. *Personnel*

- Salaries and wages, overtime, severance pay, retroactive pay and other special pay of civilian continuing (full-time) or term (part-time, seasonal and casual) employees except those of agency and proprietary Crown corporations, as well as members of the military and the Royal Canadian Mounted Police.
- Judges' salaries, those of the Governor General, the Lieutenant-Governors and the indemnities to Members of both Houses of Parliament, and all types of allowances paid to or in respect of continuing and term employees (such as living, terminable, foreign service, isolated post, board and subsistence allowances, shift differential allowances for assistants, and other such allowances).
- Ministers' motor car allowances, and the expense allowances to Senators and Members of the House of Commons.
- The government's contribution to various employee benefit plans (the Public Service Superannuation Account, the Supplementary Retirement Benefits Account, the Canada Pension Plan Account, the Quebec Pension Plan Account, the Public Service Death Benefit Account and the Employment Insurance Account).
- The Royal Canadian Mounted Police Superannuation Account, the Canadian Forces Superannuation Account and the Members of Parliament Retiring Allowances Account, and the Government's contribution to provincial and other medical and hospital insurance plans and supplementary personnel costs for various purposes.

2. *Transportation and Communications*

- Traveling and transportation expenses of government employees, members of the Canadian Forces and the Royal Canadian Mounted Police, removal expenses of those persons and their dependants, and living and other expenses of such persons on travel status, judges' traveling expenses, and traveling expenses and allowances payable to Senators and Members of the House of Commons.
- Transportation of persons by contract and chartered facilities or by other means (including traveling expenses of persons engaged in field survey work, inspections and investigations), and traveling and transportation of non-Government employees such as travel costs of veterans who are applicants for treatment or pensions.
- Ordinary postage, airmail, registered mail, parcel post special delivery mail, post office box rentals, and any other postal charges.
- Expenditures relating to the transportation of goods other than initial delivery cost on a purchase (which is included in the Standard Object covering the cost of the purchase itself) including charges for courier services provided by outside carriers.
- All costs of telecommunication services by telephone, telegram, cable, teletype, radio and wireless communication (tolls, rates, etc.) and other communication costs such as courier services provided by outside agencies and communication services performed under contract or agreement.

3. *Information*

- Advertising services acquired for publicity and general purposes from advertising agencies or directly for time on broadcast media or for space in print media or on outdoor posters or billboards. It includes advertising and creative work services such as graphic artwork.
- Publishing services for commissioning, marketing, distribution and sales of publications sponsored by the department, and for the acquisition of related government publications. Also included are services for printing, duplicating, photocopying, text editing, design of graphics, art work, technical and advisory services such as computerized text processing and mass transmission of printed material. In addition, it includes exposition services such as exhibits and associated audio-visual services related to exhibitions and displays.

Introduction to Supplementary Estimates

- Public relations and public affairs services for attitude and service assessment surveys, sales promotion, marketing, export marketing, public relations and publicity, opinion polls, and contracts to organize and operate focus groups and media monitoring services. It also includes services for speech writing, press releases, briefing, press conferences and special events.

4. *Professional and Special Services*

- Provision for all professional services performed by individuals or organizations such as payments (in the nature of fees, commissions, etc.) for the services of accountants, lawyers, architects, engineers, scientific analysts, reporters, and translators; for teachers at various levels of educational institutions; for doctors, nurses and other medical personnel; for management, data processing and other research consultants; and for other outside technical, professional and other expert assistance.
- Payments for hospital treatment, care of veterans and welfare services, payments for the provision of informatics services, payment of tuition for Indians at non-federal schools, purchase of training services under the *Adult Occupational Training Act*, and payments made to the Canada School of Public Service for training.
- Payments for Corps of Commissionaires services and for other operational and maintenance services performed under contract, such as armoured cars, laundry and dry cleaning, cleaning of buildings, temporary help, hospitality, storage and warehousing, and other business services, as well as payments made to the Department of Public Works and Government Services for contract administration.

5. *Rentals*

- Rental of properties required for special purposes by the various departments and for the accommodation of government offices and services by the Department of Public Works and Government Services.
- Hire and charter – with or without crew – of vessels, aircraft, motor vehicles and other equipment, and rental of telecommunication and office equipment including computers.

Storage and warehousing services is, however, in Standard Object 4 even though it involves the rental of space.

6. *Purchased Repair and Maintenance*

- The repair and upkeep under contract of the durable physical assets provided for in Standard Object 8 for Acquisition of Land, Buildings, and Works and of equipment provided for in Standard Object 9 for Acquisition of Machinery and Equipment.
- Payments to the Department of Public Works and Government Services for tenant services.
- Materials, supplies and other charges for repairs undertaken by a department directly are coded to other objects, according to the nature of the purchase.

7. *Utilities, Materials and Supplies*

- The provision for all payments for services of a type normally provided by a municipality, or public utility service such as the supply of water, electricity, gas, etc., and includes water, light, power and gas services, and payment for such services whether obtained from the municipality or elsewhere.
- The provision for materials and supplies required for normal operation and maintenance of government services such as:
 - gasoline and oil purchased in bulk; fuel for ships, planes, transport and heating
 - feed for livestock
 - food and other supplies for ships and other establishments

Introduction to Supplementary Estimates

- livestock purchased for ultimate consumption or resale
- seed for farming operations
- books and other publications purchased for outside distribution
- uniforms and kits
- photographs, maps and charts purchased for administrative and operational purposes
- laboratory and scientific supplies, including samples for testing
- drafting, blueprinting and artists' supplies; supplies for surveys and investigations
- chemicals
- hospital, surgical and medical supplies
- works of art for exhibits, and historical material for galleries, museums and archives
- char service supplies
- coal and wood
- electrical supplies
- repair parts other than parts normally acquired with equipment at the time of purchase for aircraft, ships, road vehicles, and for communication and other equipment; and all other materials and supplies.

8. *Acquisition of Land, Buildings, and Works*

- All expenditures for the acquisition of buildings, roads, irrigation works, canals, airports, wharves, bridges and other such types of fixed assets.
- Improvements involving additions or changes of a structural nature, and for installing fixed equipment which is essentially a part of the work or structure such as elevators, heating and ventilating equipment.
- All reconstruction of such types of physical assets and such projects performed under contract or agreement.
- The purchase of land.

Expenditures pursuant to contracts for new construction for casual employees hired or continuing employees assigned to work full or part-time on specified projects, travel, professional services, equipment rentals, equipment maintenance and of materials purchased directly for use on such projects are charged to the relevant standard objects (Standard Objects 1 to 9).

9. *Acquisition of Machinery and Equipment*

- Expenditures for the acquisition of all machinery, equipment, office furniture and furnishings, electronic data processing and electronic or other office equipment.
- Microfilming equipment and supplies, inter-office communication equipment, postal meter machines, machine records and all other office equipment.
- Motor vehicles, aeroplanes, tractors, road equipment, telecommunications and related equipment, laboratory and other scientific equipment, vessels, icebreakers and other aids to navigation and all other types of light and heavy equipment; includes ammunition and various types of equipment for National Defence, such as ships, aircraft, mechanical equipment, fighting vehicles, weapons, engines and such spare parts and supplies as are normally acquired with that equipment at the time of purchase.

10. *Transfer Payments*

- Grants, contributions, subsidies and all other transfer payments made by government.
- Major social assistance payments made to persons such as Old Age Security benefits and related allowances, Veterans' pensions and allowances.

Introduction to Supplementary Estimates

- Subsidies and payments to the provinces and territories under the *Constitution Acts*, the *Federal-Provincial Fiscal Arrangements Act*, the Canada Health and Social Transfers and for official languages.
- Payments to Indians and Inuit in support of self-government initiatives, health, educational, social and community development programming and in respect of native claims.
- Payments to the territorial governments pursuant to financing agreements entered into between the Minister of Finance and the respective territorial Minister of Finance.
- Subsidies and capital assistance to industry; research grants and other assistance towards research carried on by nongovernmental organizations; scholarships.
- Sustaining grants to many national and international non-profit organizations.
- Contributions to international organizations and assessments for membership in such organizations, such as the contribution to the International Food Aid Program and Canada's assessment for membership in the United Nations.

Most of the payments in this standard object category are identified in the Estimates as “Grants” or “Contributions”. The former are not subject to audit and are therefore restricted by Parliament as to amount and recipient and often as to purpose through the approval of the supply bill which specifies “grants listed in the Estimates”; the latter are conditional and subject to audit and are not so restricted.

11. *Public Debt Charges*

- Interest on the unmatured debt of Canada (including Treasury Bills) and on other liabilities such as trust and other special funds.
- The cost of issuing new loans, amortization of bond discount, premiums and commissions.
- The cost of servicing and administering the Public Debt.

12. *Other Subsidies and Payments*

- Payments to Crown corporations that include those made to provide for operating deficits as well as other transfers paid to Crown corporations.
- Payments to certain non-budgetary accounts (such as the government contributions to agricultural commodities stabilization accounts, as well as benefits under the *Veterans Land Act*), as well as the write-offs of various types of losses, the annual adjustment of reserves for financial claims and some other miscellaneous items referred to as “Sundries”.

Miscellaneous expenditures include licences, permits and payments for dockage, towage, wharfage and mooring privileges; bonding of government employees, loss of personal effects, and expenditures for small miscellaneous articles and services. Also included are many small items and services that do not lend themselves to identification under specific headings detailed in this summary.

SUMMARY TABLES

Summary of these Supplementary Estimates
Summary of Estimates to date for 2006-2007
Proposed Schedules to the Appropriation Bill
Statutory Items in these Supplementary Estimates
Summary of Changes to Voted Appropriations
Supplementary Estimates by Standard Object of Expenditure
**Treasury Board Contingencies Vote – Items included in these
Supplementary Estimates**
Horizontal Items included in these Supplementary Estimates
**Transfers between organizations included in these
Supplementary Estimates**
\$1 Items included in these Supplementary Estimates

Summary of these Supplementary Estimates

Department or Agency	Previous Estimates*	
	Budgetary	Non-Budgetary
AGRICULTURE AND AGRI-FOOD		
Department.....	3,575,324,589	.....
Canadian Food Inspection Agency.....	662,552,309	.....
ATLANTIC CANADA OPPORTUNITIES AGENCY		
Department.....	391,748,200	.....
CANADA REVENUE AGENCY	3,431,832,232	.....
CANADIAN HERITAGE		
Department.....	1,461,280,861	10,000
Canadian Museum of Nature.....	59,145,000	.....
Library and Archives of Canada.....	113,961,069	.....
National Arts Centre Corporation.....	35,401,324	.....
National Museum of Science and Technology.....	25,900,621	.....
Office of Indian Residential Schools Resolution of Canada.....	50,551,250	.....
CITIZENSHIP AND IMMIGRATION		
Department.....	1,128,671,969	1
ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC	411,874,000	.....
ENVIRONMENT		
Department.....	839,551,580	.....
Canadian Environmental Assessment Agency.....	18,796,964	.....
Parks Canada Agency.....	628,033,222	.....
FINANCE		
Department.....	74,572,666,413	7,471,001
FISHERIES AND OCEANS	1,729,009,162	.....
FOREIGN AFFAIRS AND INTERNATIONAL TRADE		
Foreign Affairs and International Trade (Foreign Affairs) – Department.....	2,406,673,800	209,000,000
Foreign Affairs and International Trade (International Trade) – Department.....	41,734,250	.....
Canadian International Development Agency.....	2,990,980,238	58,269,588
International Development Research Centre.....	135,817,000	.....
International Joint Commission.....	6,246,619	.....
HEALTH		
Department.....	3,064,122,662	.....
Canadian Institutes of Health Research.....	863,554,046	.....
Public Health Agency of Canada.....	539,455,996	.....
HUMAN RESOURCES AND SKILLS DEVELOPMENT		
Department (Human Resources and Skills Development).....	2,523,906,327	981,456,000
Department (Social Development).....	34,174,571,879	.....
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT		
Department.....	6,377,368,136	89,343,000
Indian Specific Claims Commission.....	6,664,750	.....
Office of Indian Residential Schools Resolution of Canada.....	203,664,501	.....
INDUSTRY		
Department.....	1,331,251,703	800,000
Canadian Space Agency.....	383,015,556	.....
National Research Council of Canada.....	750,433,859	.....
Natural Sciences and Engineering Research Council.....	903,821,104	.....
Social Sciences and Humanities Research Council.....	627,076,776	.....
Statistics Canada.....	631,168,597	.....
JUSTICE		
Department.....	986,843,368	.....
Commissioner for Federal Judicial Affairs.....	360,054,879	.....
Courts Administration Service.....	64,598,249	.....
NATIONAL DEFENCE		
Department.....	15,859,195,373	.....
Military Police Complaints Commission.....	3,406,000	.....
NATURAL RESOURCES		
Department.....	1,559,266,047	.....
National Energy Board.....	38,656,597	.....
Northern Pipeline Agency.....	946,000	.....

* See footnote on page 34.

	These Supplementary Estimates					Total Estimates to Date		
	Transfers	Budgetary		Non-Budgetary		Total	Budgetary	Non-Budgetary
		To be Voted	Statutory	To be Voted	Statutory			
\$	\$	\$	\$	\$	\$	\$	\$	
98,476	105,301,293	422,376,000	.....	.....	527,775,769	4,103,100,358	.....
287,500	1	.....	.....	.....	287,501	662,839,810	.....
(1,000,000)	.....	.....	.....	.....	(1,000,000)	390,748,200	.....
.....	35,407,000	.....	.....	.....	35,407,000	3,467,239,232	.....
(1,828,496)	2	.....	.....	.....	(1,828,494)	1,459,452,367	10,000
.....	500,000	.....	.....	.....	500,000	59,645,000	.....
.....	.....	.....	.....	.....	.....	113,961,069	.....
300,000	20,553,000	.....	.....	.....	20,853,000	56,254,324	.....
.....	4,744,000	.....	.....	.....	4,744,000	30,644,621	.....
(50,551,250)	.....	.....	.....	.....	(50,551,250)	.....	.....
(977,502)	1	.....	.....	.....	(977,501)	1,127,694,468	1
(300,000)	.....	.....	.....	.....	(300,000)	411,574,000	.....
568,800	22,761,891	.....	.....	.....	23,330,691	862,882,271	.....
37,200	1	.....	.....	.....	37,201	18,834,165	.....
862,854	11,805,000	.....	.....	.....	12,667,854	640,701,076	.....
.....	.....	(184,000,000)	.....	.....	(184,000,000)	74,388,666,413	7,471,001
(205,920)	2	.....	.....	.....	(205,918)	1,728,803,244	.....
41,865,681	4	.....	.....	.....	41,865,685	2,448,539,485	209,000,000
(41,734,250)	.....	.....	.....	.....	(41,734,250)	.....	.....
1,075,000	2	.....	19,906,000	.....	20,981,002	2,992,055,240	78,175,588
5,600,000	1	.....	.....	.....	5,600,001	141,417,001	.....
220,709	1	.....	.....	.....	220,710	6,467,329	.....
795,273	2	.....	.....	.....	795,275	3,064,917,937	.....
281,835	1	.....	.....	.....	281,836	863,835,882	.....
(580,110)	1,000,001	.....	.....	.....	419,891	539,875,887	.....
292,040	2	(31,839,000)	.....	(103,346,000)	(134,892,958)	2,492,359,369	878,110,000
5,395,917	1	(9,000,000)	.....	.....	(3,604,082)	34,170,967,797	.....
32,824,823	3	.....	.....	.....	32,824,826	6,410,192,962	89,343,000
.....	20,000	.....	.....	.....	20,000	6,684,750	.....
42,873,333	2	.....	.....	.....	42,873,335	246,537,836	.....
(35,456,033)	2	389,753	.....	.....	(35,066,278)	1,296,185,425	800,000
(50,000)	1	.....	.....	.....	(49,999)	382,965,557	.....
.....	6,139,833	.....	.....	.....	6,139,833	756,573,692	.....
179,000	1	.....	.....	.....	179,001	904,000,105	.....
264,353	1	.....	.....	.....	264,354	627,341,130	.....
346,000	1	.....	.....	.....	346,001	631,514,598	.....
.....	37,689,415	.....	.....	.....	37,689,415	1,024,532,783	.....
.....	175,684	.....	.....	.....	175,684	360,230,563	.....
.....	2,623,111	.....	.....	.....	2,623,111	67,221,360	.....
(533,433)	1	.....	.....	.....	(533,432)	15,858,661,941	.....
.....	180,000	.....	.....	.....	180,000	3,586,000	.....
(5,085,980)	4,638,069	292,608,000	.....	.....	292,160,089	1,851,426,136	.....
1,500,000	1	.....	.....	.....	1,500,001	40,156,598	.....
.....	62,600	.....	.....	.....	62,600	1,008,600	.....

Summary of these Supplementary Estimates

Department or Agency	Previous Estimates*	
	Budgetary	Non-Budgetary
PARLIAMENT		
House of Commons	405,530,490	.....
Library of Parliament.....	34,609,000	.....
Office of the Ethics Commissioner.....	5,051,000	.....
PRIVY COUNCIL		
Chief Electoral Officer.....	87,226,000	.....
Public Appointments Commission Secretariat .....	.....	.....
PUBLIC SAFETY AND EMERGENCY PREPAREDNESS		
Department.....	458,409,757	.....
Canada Border Services Agency	1,427,254,842	.....
Canadian Firearms Centre	19,847,750	.....
Canadian Security Intelligence Service	355,011,116	.....
Correctional Service	1,742,881,778	.....
National Parole Board.....	44,756,029	.....
Royal Canadian Mounted Police	2,418,122,640	.....
PUBLIC WORKS AND GOVERNMENT SERVICES	2,733,045,384	.....
TRANSPORT		
Department.....	1,543,287,043	.....
Office of Infrastructure of Canada.....	2,144,442,569	2,492,001
Old Port of Montreal Corporation Inc. ....	.....	.....
TREASURY BOARD		
Secretariat	3,129,444,319	.....
Canada School of Public Service.....	110,924,111	.....
VETERANS AFFAIRS	3,289,434,108	.....
WESTERN ECONOMIC DIVERSIFICATION.....	352,311,928	.....
All other departments and agencies not included in these Estimates	5,561,435,567	(198,472,000)
Consolidated specified purpose accounts	16,101,913,000	.....
Total Estimates	207,935,733,508	1,150,369,591

* The Previous Estimates – Budgetary figures include negative amounts for information purposes. As a result, the figures do not match the “Authorities to date” column located in the Ministry Summary table. For a more fulsome explanation, refer to Major Changes in these Supplementary Estimates – Changes to Presentation.

Summary of Estimates to Date for 2006-2007

Previous Estimates:	
Main Estimates .....	.....
Supplementary Estimates (A).....	.....
These Supplementary Estimates.....	.....
Total Estimates to Date .....	.....

	These Supplementary Estimates					Total Estimates to Date		
	Transfer	Budgetary		Non-Budgetary		Total	Budgetary	Non-Budgetary
		To be Voted	Statutory	To be Voted	Statutory			
\$	\$	\$	\$	\$	\$	\$	\$	
.....	1,560,367	.....	.....	.....	1,560,367	407,090,857	.....
.....	250,000	.....	.....	.....	250,000	34,859,000	.....
.....	500,000	.....	.....	.....	500,000	5,551,000	.....
.....	.....	40,043,000	.....	.....	40,043,000	127,269,000	.....
.....	985,966	.....	.....	.....	985,966	985,966	.....
(696,386)	6,434,959	.....	.....	.....	5,738,573	464,148,330	.....
(397,120)	8,257,199	.....	.....	.....	7,860,079	1,435,114,921	.....
(19,847,750)	.....	.....	.....	.....	(19,847,750)	.....	.....
(545,670)	307,704	.....	.....	.....	(237,966)	354,773,150	.....
.....	1	.....	.....	.....	1	1,742,881,779	.....
.....	574,000	.....	.....	.....	574,000	45,330,029	.....
19,633,750	3	.....	.....	.....	19,633,753	2,437,756,393	.....
3,479,000	3	.....	.....	.....	3,479,003	2,736,524,387	.....
3,291,001	4	.....	2	.....	3,291,007	1,544,086,047	2,492,003
(20,583,291)	1	.....	.....	.....	(20,583,290)	2,126,351,280	.....
17,100,000	1	.....	.....	.....	17,100,001	17,100,001	.....
(1,199,354)	113,062,649	.....	.....	.....	111,863,295	3,241,307,614	.....
.....	.....	5,971,000	.....	.....	5,971,000	116,895,111	.....
(200,000)	2	.....	.....	.....	(199,998)	3,289,234,110	.....
2,600,000	19,100,000	.....	.....	.....	21,700,000	374,011,928	.....
.....	.....	.....	.....	.....	.....	5,561,435,567	(198,472,000)
.....	.....	(747,663,000)	.....	.....	(747,663,000)	15,354,250,000	.....
.....	404,633,790	(211,114,247)	19,906,002	(103,346,000)	110,079,545	208,129,253,051	1,066,929,593	

Budgetary			Non-Budgetary			Total
To be Voted	Statutory	Total	To be Voted	Statutory	Total	
\$	\$	\$	\$	\$	\$	\$
70,348,524,494	128,389,928,251	198,738,452,745	123,414,589	999,455,001	1,122,869,590	199,861,322,335
5,009,790,049	4,187,490,714	9,197,280,763	27,500,001	.....	27,500,001	9,224,780,764
75,358,314,543	132,577,418,965	207,935,733,508	150,914,590	999,455,001	1,150,369,591	209,086,103,099
404,633,790	(211,114,247)	193,519,543	19,906,002	(103,346,000)	(83,439,998)	110,079,545
75,762,948,333	132,366,304,718	208,129,253,051	170,820,592	896,109,001	1,066,929,593	209,196,182,644

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2007)

Vote No.	Service	Amount (\$)	Total (\$)
AGRICULTURE AND AGRI-FOOD			
DEPARTMENT			
1b	Agriculture and Agri-Food – Operating expenditures – To authorize the transfer of \$150,000 from Industry Vote 1, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote and to provide a further amount of	9,305,036	
5b	Agriculture and Agri-Food – Capital expenditures	7,586,000	
10b	Agriculture and Agri-Food – The grants listed in the Estimates and contributions	88,410,256	
13b	To write-off the projected net drawdown authority used by the Canadian Pari-Mutuel Agency Revolving Fund of up to \$1,400,000 effective March 31, 2007	1	
			105,301,293
CANADIAN FOOD INSPECTION AGENCY			
30b	Canadian Food Inspection Agency – Operating expenditures and contributions – To authorize the transfer of \$372,500 from Industry Vote 1, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote		1
CANADIAN HERITAGE			
DEPARTMENT			
1b	Canadian Heritage – Operating expenditures – To authorize the transfer of \$444,289 from Canadian Heritage Vote 5, and \$58,000 from Public Works and Government Services Vote 1, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote	1	
5b	Canadian Heritage – The grants listed in the Estimates and contributions – To authorize the transfer of \$4,527,950 from Canadian Heritage Vote 1, and \$200,000 from Veterans Affairs Vote 10, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote.....	1	
			2
CANADIAN MUSEUM OF NATURE			
40b	Payments to the Canadian Museum of Nature for operating and capital expenditures		500,000
NATIONAL ARTS CENTRE CORPORATION			
55b	Payments to the National Arts Centre Corporation – To authorize the transfer of \$300,000 from Economic Development Agency of Canada for the Regions of Quebec Vote 5, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote and to provide a further amount of		20,553,000
NATIONAL MUSEUM OF SCIENCE AND TECHNOLOGY			
80b	Payments to the National Museum of Science and Technology for operating and capital expenditures		4,744,000

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2007)

Vote No.	Service	Amount (\$)	Total (\$)
CITIZENSHIP AND IMMIGRATION			
DEPARTMENT			
5b	Citizenship and Immigration – The grants listed in the Estimates and contributions – To authorize the transfer of \$217,498 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote		1
ENVIRONMENT			
DEPARTMENT			
1b	Environment – Operating expenditures – To authorize the transfer of \$1,830,000 from Environment Vote 10, \$375,000 from Industry Vote 1, and \$15,000 from Fisheries and Oceans Vote 1, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote and to provide a further amount of	22,761,890	
10b	Environment – The grants listed in the Estimates and contributions – To authorize the transfer of \$2,194,500 from Environment Vote 1, and \$300,000 from Natural Resources Vote 1, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote	1	
			22,761,891
CANADIAN ENVIRONMENTAL ASSESSMENT AGENCY			
20b	Canadian Environmental Assessment Agency – Program expenditures – To authorize the transfer of \$37,200 from Environment Vote 1, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote		1
FISHERIES AND OCEANS			
1b	Fisheries and Oceans – Operating expenditures – To authorize the transfer of \$250,000 from Industry Vote 1, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote	1	
10b	Fisheries and Oceans – The grants listed in the Estimates and contributions – To authorize the transfer of \$750,000 from Fisheries and Oceans Vote 1, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote	1	
			2

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2007)

Vote No.	Service	Amount (\$)	Total (\$)
FOREIGN AFFAIRS AND INTERNATIONAL TRADE			
FOREIGN AFFAIRS AND INTERNATIONAL TRADE (FOREIGN AFFAIRS) DEPARTMENT			
1b	Foreign Affairs and International Trade – Operating expenditures – To authorize the transfer of \$39,006,750 from Foreign Affairs and International Trade Vote 15, \$1,200,000 from Foreign Affairs and International Trade Vote 35, \$1,344,500 from Canadian Heritage Vote 1, \$560,980 from Natural Resources Vote 1, \$542,770 from Public Safety and Emergency Preparedness Vote 35, \$394,200 from National Defence Vote 1, \$346,386 from Public Safety and Emergency Preparedness Vote 1, \$334,920 from Public Safety and Emergency Preparedness Vote 10, \$267,900 from Treasury Board Vote 1, \$152,960 from Human Resources and Skills Development Vote 1, \$77,000 from Citizenship and Immigration Vote 1, \$43,000 from Agriculture and Agri-Food Vote 30, and \$32,000 from Public Safety and Emergency Preparedness Vote 60, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote	1	
5b	Foreign Affairs and International Trade – Capital expenditures – To authorize the transfer of \$352,900 from Public Safety and Emergency Preparedness Vote 35, \$315,800 from National Defence Vote 1, \$182,000 from Public Safety and Emergency Preparedness Vote 60, \$169,500 from Canadian Heritage Vote 1, \$137,200 from Public Safety and Emergency Preparedness Vote 10, \$68,600 from Treasury Board Vote 1, \$51,524 from Agriculture and Agri-Food Vote 1, \$42,000 from Agriculture and Agri-Food Vote 30, and \$18,000 from Citizenship and Immigration Vote 1, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote	1	
10b	Foreign Affairs and International Trade – The grants listed in the Estimates and contributions – To authorize the transfer of \$2,727,500 from Foreign Affairs and International Trade Vote 20, \$84,000 from Environment Vote 1, \$84,000 from Health Vote 1, and \$50,000 from Indian Affairs and Northern Development Vote 10, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote	1	
13b	To increase, pursuant to subsection 10(3.1) of the <i>Export Development Act</i> , the contingent liability of the Corporation referred to in paragraph 10(3)(b) of that Act from \$20,000,000,000 to \$27,000,000,000	1	
			4
CANADIAN INTERNATIONAL DEVELOPMENT AGENCY			
30b	Canadian International Development Agency – Operating expenditures – To authorize the transfer of \$1,477,200 from Foreign Affairs and International Trade Vote 35, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote	1	
35b	Canadian International Development Agency – The grants and contributions listed in the Estimates – To authorize the transfer of \$6,500,000 from Foreign Affairs and International Trade Vote 1, \$1,000,000 from Citizenship and Immigration Vote 1, and \$375,000 from Natural Resources Vote 1, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote	1	
L50b	Investment contributions pursuant to section 3 of the <i>Canada Fund for Africa Act</i>	19,906,000	
			19,906,002

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2007)

Vote No.	Service	Amount (\$)	Total (\$)
	FOREIGN AFFAIRS AND INTERNATIONAL TRADE – <i>Concluded</i>		
	INTERNATIONAL DEVELOPMENT RESEARCH CENTRE		
55b	Payments to the International Development Research Centre – To authorize the transfer of \$5,600,000 from Foreign Affairs and International Trade Vote 35, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote		1
	INTERNATIONAL JOINT COMMISSION		
60b	International Joint Commission – Program expenditures – To authorize the transfer of \$220,709 from Foreign Affairs and International Trade Vote 1, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote		1
	HEALTH		
	DEPARTMENT		
1b	Health – Operating expenditures – To authorize the transfer of \$11,017,277 from Health Vote 5, \$204,810 from Health Vote 35, and \$300,000 from Industry Vote 1, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote.....	1	
5b	Health – The grants listed in the Estimates and contributions – To authorize the transfer of \$700,000 from Health Vote 35, and \$154,998 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote	1	2
	CANADIAN INSTITUTES OF HEALTH RESEARCH		
20b	Canadian Institute of Health Research – The grants listed in the Estimates – To authorize the transfer of \$219,335 from Health Vote 5, \$1,000,000 from Health Vote 15, and \$62,500 from Health Vote 40, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote.....		1
	PUBLIC HEALTH AGENCY OF CANADA		
35b	Public Health Agency of Canada – Operating expenditures – To authorize the transfer of \$206,200 from Health Vote 1, and \$126,000 from Transport Vote 1, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote	1	
40b	Public Health Agency of Canada – The grants listed in the Estimates and contributions – To authorize the transfer of \$55,000 from Health Vote 1, and \$2,075,000 from Health Vote 35, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote and to provide a further amount of	1,000,000	1,000,001

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2007)

Vote No.	Service	Amount (\$)	Total (\$)
HUMAN RESOURCES AND SKILLS DEVELOPMENT			
DEPARTMENT (HUMAN RESOURCES AND SKILLS DEVELOPMENT)			
1b	Human Resources and Skills Development – Operating expenditures – To authorize the transfer of \$410,000 from Human Resources and Skills Development Vote 10, and \$35,000 from Public Works and Government Services Vote 1, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote	1	
5b	Human Resources and Skills Development – The grants listed in the Estimates	1	
			2
DEPARTMENT (SOCIAL DEVELOPMENT)			
10b	Human Resources and Skills Development (Social Development) – Operating expenditures – To authorize the transfer of \$7,677,917 from Indian Affairs and Northern Development Vote 52, <i>Appropriation Act No. 3, 2006-2007</i> for the purposes of this Vote		1
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT			
DEPARTMENT			
1b	Indian Affairs and Northern Development – Operating expenditures – To authorize the transfer of \$27,491,362 from Indian Affairs and Northern Development Vote 10, and \$5,562,947 from Industry Vote 1, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote	1	
10b	Indian Affairs and Northern Development – The grants listed in the Estimates and contributions – To authorize the transfer of \$3,400,000 from Indian Affairs and Northern Development Vote 5, \$27,820,586 from Industry Vote 10, and \$200,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote.....	1	
20b	Indian Affairs and Northern Development – Office of the Federal Interlocutor for Métis and non-Status Indians – Operating expenditures – To authorize the transfer of \$375,000 from Indian Affairs and Northern Development Vote 25, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote	1	
			3
INDIAN SPECIFIC CLAIMS COMMISSION			
45b	Indian Specific Claims Commission – Program expenditures		20,000

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2007)

Vote No.	Service	Amount (\$)	Total (\$)
	INDIAN AFFAIRS AND NORTHERN DEVELOPMENT – <i>Concluded</i>		
	OFFICE OF INDIAN RESIDENTIAL SCHOOLS RESOLUTION OF CANADA		
52b	Office of Indian Residential Schools Resolution of Canada – Operating expenditures – To authorize the transfer of \$49,051,250 from Canadian Heritage Vote 85, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote	1	
54b	Office of Indian Residential Schools Resolution of Canada – Contributions – To authorize the transfer of \$1,500,000 from Canadian Heritage Vote 90, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote	1	
			2
	INDUSTRY		
	DEPARTMENT		
1b	Industry – Operating expenditures – To authorize the transfer of \$1,000,000 from Industry Vote 5, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote	1	
10b	Industry – The grants listed in the Estimates and contributions.....	1	
			2
	CANADIAN SPACE AGENCY		
35b	Canadian Space Agency – Contributions – To authorize the transfer of \$2,640,000 from Industry Vote 25, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote.....		1
	NATIONAL RESEARCH COUNCIL OF CANADA		
55b	National Research Council of Canada – Operating expenditures	919,333	
65b	National Research Council of Canada – Contributions – To authorize the transfer of \$979,500 from Industry Vote 60, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote and to provide a further amount of.....	5,220,500	
			6,139,833
	NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL		
75b	Natural Sciences and Engineering Research Council – The grants listed in the Estimates – To authorize the transfer of \$179,000 from Industry Vote 1, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote		1
	SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL		
85b	Social Sciences and Humanities Research Council – The grants listed in the Estimates – To authorize the transfer of \$264,353 from Fisheries and Oceans Vote 1, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote		1

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2007)

Vote No.	Service	Amount (\$)	Total (\$)
	INDUSTRY – <i>Concluded</i>		
	STATISTICS CANADA		
95b	Statistics Canada – Program expenditures – To authorize the transfer of \$346,000 from Industry Vote 1, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote		1
	JUSTICE		
	DEPARTMENT		
1b	Justice – Operating expenditures – To authorize the transfer of \$6,000,000 from Justice Vote 5, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote and to provide a further amount of	1,137,000	
5b	Justice – Contributions	36,552,415	
			37,689,415
	COMMISSIONER FOR FEDERAL JUDICIAL AFFAIRS		
20b	Commissioner for Federal Judicial Affairs – Operating expenditures		175,684
	COURTS ADMINISTRATION SERVICE		
30b	Courts Administration Service – Program expenditures		2,623,111
	NATIONAL DEFENCE		
	DEPARTMENT		
5b	National Defence – Capital expenditures – To authorize the transfer of \$176,567 from Fisheries and Oceans Vote 1, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote		1
	MILITARY POLICE COMPLAINTS COMMISSION		
20b	Military Police Complaints Commission – Program expenditures		180,000

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2007)

Vote No.	Service	Amount (\$)	Total (\$)
NATURAL RESOURCES			
DEPARTMENT			
1b	Natural Resources – Operating expenditures – To authorize the transfer of \$100,000 from Industry Vote 1, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote.....	1	
5b	Natural Resources – Capital expenditures – To authorize the transfer of \$10,000 from Natural Resources Vote 1, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote	1	
10b	Natural Resources – The grants listed in the Estimates and contributions – To authorize the transfer of \$7,057,703 from Natural Resources Vote 1, and \$50,000 from Industry Vote 25, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote and to provide a further amount of.....	4,638,067	
			4,638,069
NATIONAL ENERGY BOARD			
30b	National Energy Board – Program expenditures – To authorize the transfer of \$1,500,000 from Natural Resources Vote 1, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote.....		1
NORTHERN PIPELINE AGENCY			
35b	Northern Pipeline Agency – Program expenditures		62,600
PARLIAMENT			
HOUSE OF COMMONS			
5b	House of Commons – Program expenditures, including allowances in lieu of residence to the Speaker of the House of Commons, and in lieu of an apartment to the Deputy Speaker of the House of Commons, payments in respect of the cost of operating Members’ constituency offices, contributions and authority to expend revenues received during the fiscal year arising from the activities of the House of Commons.....		1,560,367
LIBRARY OF PARLIAMENT			
10b	Library of Parliament – Program expenditures, including authority to expend revenues received during the fiscal year arising from the activities of the Library of Parliament.....		250,000
OFFICE OF THE ETHICS COMMISSIONER			
15b	Office of the Ethics Commissioner – Program expenditures		500,000

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2007)

Vote No.	Service	Amount (\$)	Total (\$)
	PRIVY COUNCIL		
	PUBLIC APPOINTMENTS COMMISSION SECRETARIAT		
23b	Public Appointments Commission Secretariat – Program expenditures.....		985,966
	PUBLIC SAFETY AND EMERGENCY PREPAREDNESS		
	DEPARTMENT		
1b	Public Safety and Emergency Preparedness – Operating expenditures – To authorize the transfer of \$9,825,000 from Public Safety and Emergency Preparedness Vote 5, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote and to provide a further amount of.....	3,602,959	
5b	Public Safety and Emergency Preparedness – Contributions.....	2,832,000	
			6,434,959
	CANADIAN SECURITY INTELLIGENCE SERVICE		
35b	Canadian Security Intelligence Service – Program expenditures – To authorize the transfer of \$350,000 from Public Safety and Emergency Preparedness Vote 1, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote and to provide a further amount of.....		307,704
	CORRECTIONAL SERVICE		
40b	Correctional Service – Penitentiary Service and National Parole Service – Operating expenditures – To authorize the transfer of \$25,196,184 from Public Safety and Emergency Preparedness Vote 45, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote.....		1
	NATIONAL PAROLE BOARD		
50b	National Parole Board – Program expenditures.....		574,000

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2007)

Vote No.	Service	Amount (\$)	Total (\$)
PUBLIC SAFETY AND EMERGENCY PREPAREDNESS – <i>Concluded</i>			
ROYAL CANADIAN MOUNTED POLICE			
61b	Canadian Firearms Centre – Operating expenditures, excluding those for registration activities and functions – To authorize the transfer of \$12,684,250 from Public Safety and Emergency Preparedness Vote 20, <i>Appropriation Act No. 2, 2006-2007</i> and \$681,000 from Public Safety and Emergency Preparedness Vote 62, <i>Appropriation Act No. 3, 2006-2007</i> for the purposes of this Vote.....	1	
62b	Canadian Firearms Centre – Operating expenditures for registration activities and functions – To authorize the transfer of \$3,663,500 from Public Safety and Emergency Preparedness Vote 25, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote	1	
70b	Law Enforcement – The grants listed in the Estimates and contributions – To authorize the transfer of \$3,500,000 from Public Safety and Emergency Preparedness Vote 30, and \$10,000,000 from Public Safety and Emergency Preparedness Vote 60, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote.....	1	
			3
PUBLIC WORKS AND GOVERNMENT SERVICES			
1b	Public Works and Government Services – Operating expenditures – To authorize the transfer of \$67,535,351 from Public Works and Government Services Vote 5 and \$1,872,000 from Human Resources and Skills Development Vote 10, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote	1	
5b	Public Works and Government Services – Capital expenditures – To authorize the transfer of \$1,700,000 from Transport Vote 65, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote	1	
10b	Public Works and Government Services – Contributions – To authorize the transfer of \$100,000 from Public Works and Government Services Vote 1, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote	1	
			3
TRANSPORT			
DEPARTMENT			
1b	Transport – Operating expenditures – To authorize the transfer of \$3,731,688 from Transport Vote 10, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote	1	
10b	Transport – Contributions – To authorize the transfer of \$1,000,000 from Atlantic Canada Opportunities Agency Vote 5, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote	1	
15b	Payments to the Jacques Cartier and Champlain Bridges Inc.– To authorize the transfer of \$290,000 from Transport Vote 10, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote	1	
20b	Payments to Marine Atlantic Inc.– To authorize the transfer of \$4,000,000 from Transport Vote 1, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote	1	

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2007)

Vote No.	Service	Amount (\$)	Total (\$)
	TRANSPORT – <i>Concluded</i>		
	DEPARTMENT – <i>Concluded</i>		
L32b	Investment in contributed surplus of Parc Downsview Park Inc. for the purpose of allowing the completion of the transfer of lands from National Defence to Parc Downsview Park Inc. – To authorize the transfer of \$2,492,000 from Transport Vote L70, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote	1	
L34b	To establish a borrowing authority of up to \$100,000,000 for Parc Downsview Park Inc. – To authorize the transfer of \$1 from Transport Vote L75, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote	1	
			6
	OFFICE OF INFRASTRUCTURE OF CANADA		
60b	Office of Infrastructure of Canada – Contributions – To authorize the transfer of \$708,710 from Indian Affairs and Northern Development Vote 10, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote		1
	OLD PORT OF MONTREAL CORPORATION INC.		
84b	Payment to the Old Port of Montreal Corporation Inc. – To authorize the transfer of \$17,100,000 from Transport Vote 65, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote		1
	TREASURY BOARD		
	SECRETARIAT		
1b	Treasury Board Secretariat – Operating expenditures.....	9,826,649	
2b	Treasury Board Secretariat – Contributions – To authorize the transfer of \$20,000 from Treasury Board Vote 1, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote and to provide a further amount of.....	1,000,000	
10b	Government-Wide Initiatives	667,000	
15b	Compensation Adjustments – Subject to the approval of the Treasury Board, to supplement other appropriations that may need to be partially or fully funded as a result of adjustments made to terms and conditions of service or employment of the federal public administration, including members of the Royal Canadian Mounted Police and the Canadian Forces, Governor in Council appointees and Crown corporations as defined in section 83 of the <i>Financial Administration Act</i> ..	101,569,000	
			113,062,649

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2007)

Vote No.	Service	Amount (\$)	Total (\$)
VETERANS AFFAIRS			
1b	Veterans Affairs – Operating expenditures – To authorize the transfer of \$9,880,726 from Veterans Affairs Vote 5, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote	1	
10b	Veterans Affairs – The grants listed in the Estimates and contributions, provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board	1	
			2
WESTERN ECONOMIC DIVERSIFICATION			
1b	Western Economic Diversification – Operating expenditures	100,000	
5b	Western Economic Diversification – The grants listed in the Estimates and contributions – To authorize the transfer of \$2,500,000 from Natural Resources Vote 1 and \$100,000 from Citizenship and Immigration Vote 5, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote and to provide a further amount of.....	19,000,000	
			19,100,000
			369,070,593

Proposed Schedule 2 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2007 that may be charged to the following fiscal year ending March 31, 2008)

Vote No.	Service	Amount (\$)	Total (\$)
	CANADA REVENUE AGENCY		
1b	Canada Revenue Agency – Program expenditures.....		35,407,000
	ENVIRONMENT		
	PARKS CANADA AGENCY		
30b	Parks Canada Agency – Program expenditures – To authorize the transfer of \$862,854 from Treasury Board Vote 2, <i>Appropriation Act No. 3, 2006-2007</i> for the purposes of this Vote and to provide a further amount of.....		11,805,000
	PUBLIC SAFETY AND EMERGENCY PREPAREDNESS		
	CANADA BORDER SERVICES AGENCY		
10b	Canada Border Services Agency – Operating expenditures – To authorize the transfer of \$75,000 from Transport Vote 1, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote and to provide a further amount of.....	6,387,199	
15b	Canada Border Services Agency – Capital expenditures.....	1,870,000	
			8,257,199
			55,469,199

Statutory Items in these Supplementary Estimates

Department or Agency	These Supplementary Estimates (dollars)
AGRICULTURE AND AGRI-FOOD	
Department	
Contributions in support of Business Risk Management Programs under the Agricultural Policy Framework – Canadian Agricultural Income Stabilization Program	421,300,000
Grant Payments for the Golden Nematode Disaster Program	1,076,000
FINANCE	
Department	
Interest and Other Costs	(184,000,000)
HUMAN RESOURCES AND SKILLS DEVELOPMENT	
Department (Human Resources and Skills Development)	
Payments related to the direct financing arrangement under the <i>Canada Student Financial Assistance Act</i>	(8,782,000)
The provision of funds for interest payments to lending institutions under the <i>Canada Student Loans Act</i>	36,000
The provision of funds for liabilities including liabilities in the form of guaranteed loans under the <i>Canada Student Loans Act</i>	6,446,000
The provision of funds for interest and other payments to lending institutions and liabilities under the <i>Canada Student Financial Assistance Act</i>	17,729,000
Canada Study Grants to qualifying full and part-time students pursuant to the <i>Canada Student Financial Assistance Act</i>	30,732,000
Canada Learning Bond payments to Registered Education Savings Plans (RESPs) trustees on behalf of RESP beneficiaries to support access to post-secondary education for children from low-income families	(23,000,000)
Canada Education Savings grant payments to Registered Education Savings Plans (RESPs) trustees on behalf of RESP beneficiaries to encourage Canadians to save for post-secondary education for their children	(65,000,000)
Payments of compensation respecting government employees (R.S., 1985 c. G-5) and merchant seamen (R.S., 1985 c. M-6)	10,000,000
Loans disbursed under the <i>Canada Student Financial Assistance Act</i> (Non-budgetary)	(103,346,000)
Department (Social Development)	
Old Age Security Payments (R.S., 1985 c. O-9)	(131,000,000)
Guaranteed Income Supplement Payments (R.S., 1985 c. O-9)	124,000,000
Allowance Payments (R.S., 1985 c. O-9)	(2,000,000)

Statutory Items in these Supplementary Estimates

Department or Agency	These Supplementary Estimates (dollars)
INDUSTRY	
Department	
Canadian Intellectual Property Office Revolving Fund	389,753
NATURAL RESOURCES	
Department	
Payments to the Newfoundland Offshore Petroleum Resource Revenue Fund	171,624,000
Newfoundland Fiscal Equalization Offset Payments	109,784,000
Payments to the Nova Scotia Offshore Revenue Account	11,200,000
PRIVY COUNCIL	
Chief Electoral Officer	
Expenses of elections	40,043,000
TREASURY BOARD	
Canada School of Public Service	
Spending of revenues pursuant to subsection 18(2) of the <i>Canada School of Public Service Act</i>	5,971,000
<i>Total budgetary and non-budgetary statutory items in these Supplementary Estimates</i>	<i>433,202,753</i>
CONSOLIDATED SPECIFIED PURPOSE ACCOUNTS	(747,633,000)
Total	(314,430,247)

Summary of Changes to Voted Appropriations

Department or Agency

(Thousands of dollars)

AGRICULTURE AND AGRI-FOOD

Department

Canadian Food Inspection Agency.....

ATLANTIC CANADA OPPORTUNITIES AGENCY

Department

CANADA REVENUE AGENCY.....

CANADIAN HERITAGE

Department

Canadian Museum of Nature.....

Library and Archives of Canada

National Arts Centre Corporation

National Museum of Science and Technology.....

Office of Indian Residential Schools Resolution of Canada.....

CITIZENSHIP AND IMMIGRATION

Department

ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC

ENVIRONMENT

Department

Canadian Environmental Assessment Agency.....

Parks Canada Agency.....

FISHERIES AND OCEANS.....

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Foreign Affairs and International Trade (Foreign Affairs) – Department

Foreign Affairs and International Trade (International Trade) – Department

Canadian International Development Agency

International Development Research Centre.....

International Joint Commission.....

HEALTH

Department

Canadian Institutes of Health Research.....

Public Health Agency of Canada

HUMAN RESOURCES AND SKILLS DEVELOPMENT

Department (Human Resources and Skills Development).....

Department (Social Development).....

	Vote Number	Gross Amount	Less: Spending Authorities Available			Net Amount
			2006 Expenditure Restraint*	Other Available Spending Authorities	Total Available Spending Authorities	
	1b	9,370	.....	65	65	9,305
	5b	8,250	.....	664	664	7,586
	10b	100,840	.....	12,430	12,430	88,410
	13b	.....	.....	.....	.....	.....
	30b	.....	.....	.....	.....	.....
	5b	.....	.....	.....	.....	.....
	1b	59,696	.....	24,289	24,289	35,407
	1b	56	.....	56	56	.....
	5b	18,562	.....	18,562	18,562	.....
	40b	500	.....	.....	.....	500
	50b	620	.....	620	620	.....
	55b	20,553	.....	.....	.....	20,553
	80b	4,744	.....	.....	.....	4,744
	85b	.....	.....	.....	.....	.....
	90b	.....	.....	.....	.....	.....
	1b	.....	.....	.....	.....	.....
	5b	.....	.....	.....	.....	.....
	5b	.....	.....	.....	.....	.....
	1b	24,617	.....	1,855	1,855	22,762
	10b	.....	.....	.....	.....	.....
	20b	.....	.....	.....	.....	.....
	30b	12,680	875	.....	875	11,805
	1b	.....	.....	.....	.....	.....
	5b	1,050	.....	1,050	1,050	.....
	10b	.....	.....	.....	.....	.....
	1b	10,221	.....	10,221	10,221	.....
	5b	950	.....	950	950	.....
	10b	583	.....	583	583	.....
	13b	.....	.....	.....	.....	.....
	15b	.....	.....	.....	.....	.....
	20b	.....	.....	.....	.....	.....
	30b	.....	.....	.....	.....	.....
	35b	231,784	.....	231,784	231,784	.....
	L50b	19,906	.....	.....	.....	19,906
	55b	.....	.....	.....	.....	.....
	60b	.....	.....	.....	.....	.....
	1b	24,354	.....	24,354	24,354	.....
	5b	3,000	.....	3,000	3,000	.....
	15b	.....	.....	.....	.....	.....
	20b	.....	.....	.....	.....	.....
	35b	.....	.....	.....	.....	.....
	40b	1,000	.....	.....	.....	1,000
	1b	.....	.....	.....	.....	.....
	5b	32,000	.....	32,000	32,000	.....
	10b	.....	.....	.....	.....	.....

* See footnote on page 57.

Summary of Changes to Voted Appropriations

Department or Agency

(Thousands of dollars)

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Indian Specific Claims Commission

Office of Indian Residential Schools Resolution of Canada

INDUSTRY

Department

Canadian Space Agency

National Research Council of Canada

Natural Sciences and Engineering Research Council

Social Sciences and Humanities Research Council

Statistics Canada

JUSTICE

Department

Commissioner for Federal Judicial Affairs

Courts Administration Service

NATIONAL DEFENCE

Department

Military Police Complaints Commission

NATURAL RESOURCES

Department

National Energy Board

Northern Pipeline Agency

PARLIAMENT

House of Commons

Library of Parliament

Office of the Ethics Commissioner

PRIVY COUNCIL

Public Appointments Commission Secretariat

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

Department

Canada Border Services Agency

Canadian Firearms Centre

Canadian Security Intelligence Service

Correctional Service

National Parole Board

Royal Canadian Mounted Police

	Vote Number	Gross Amount	Less: Spending Authorities Available			Net Amount
			2006 Expenditure Restraint*	Other Available Spending Authorities	Total Available Spending Authorities	
	1b	32,594	.....	32,594	32,594	.....
	5b	.....	.....	.....	.....	.....
	10b	4,881	.....	4,881	4,881	.....
	20b	.....	.....	.....	.....	.....
	25b	.....	.....	.....	.....	.....
	45b	20	.....	.....	.....	20
	52b	.....	.....	.....	.....	.....
	54b	.....	.....	.....	.....	.....
	1b	.....	.....	.....	.....	.....
	5b	.....	.....	.....	.....	.....
	10b	24,000	.....	24,000	24,000	.....
	25b	.....	.....	.....	.....	.....
	35b	.....	.....	.....	.....	.....
	55b	919	.....	.....	.....	919
	60b	.....	.....	.....	.....	.....
	65b	6,200	.....	980	980	5,220
	75b	.....	.....	.....	.....	.....
	85b	.....	.....	.....	.....	.....
	95b	.....	.....	.....	.....	.....
	1b	1,137	.....	.....	.....	1,137
	5b	36,552	.....	.....	.....	36,552
	20b	176	.....	.....	.....	176
	30b	2,623	.....	.....	.....	2,623
	1b	4,037	.....	4,037	4,037	.....
	5b	.....	.....	.....	.....	.....
	20b	190	.....	10	10	180
	1b	4,208	.....	4,208	4,208	.....
	5b	.....	.....	.....	.....	.....
	10b	36,295	.....	31,657	31,657	4,638
	30b	.....	.....	.....	.....	.....
	35b	63	.....	.....	.....	63
	5b	1,560	.....	.....	.....	1,560
	10b	250	.....	.....	.....	250
	15b	500	.....	.....	.....	500
	23b	986	.....	.....	.....	986
	1b	10,785	.....	7,182	7,182	3,603
	5b	2,832	.....	.....	.....	2,832
	10b	6,474	.....	87	87	6,387
	15b	1,870	.....	.....	.....	1,870
	20b	.....	.....	.....	.....	.....
	25b	.....	.....	.....	.....	.....
	30b	.....	.....	.....	.....	.....
	35b	308	.....	.....	.....	308
	40b	25,196	.....	25,196	25,196	.....
	45b	20	.....	20	20	.....
	50b	574	.....	.....	.....	574
	60b	20,011	.....	20,011	20,011	.....
	61b	.....	.....	.....	.....	.....
	62b	.....	.....	.....	.....	.....
	65b	134	.....	134	134	.....
	70b	10,000	.....	10,000	10,000	.....

* See footnote on page 57.

Summary of Changes to Voted Appropriations

Department or Agency

(Thousands of dollars)

PUBLIC WORKS AND GOVERNMENT SERVICES.....

TRANSPORT

Department.....

Office of Infrastructure of Canada.....

Old Port of Montreal Corporation Inc.....

TREASURY BOARD

Secretariat.....

VETERANS AFFAIRS.....

WESTERN ECONOMIC DIVERSIFICATION.....

Total.....

	Vote Number	Gross Amount	Less: Spending Authorities Available			Net Amount
			2006 Expenditure Restraint*	Other Available Spending Authorities	Total Available Spending Authorities	
	1b	83,401	.....	83,401	83,401	.....
	5b	.....	.....	.....	.....	.....
	10b	.....	.....	.....	.....	.....
	1b	7,903	.....	7,903	7,903	.....
	10b	9,006	.....	9,006	9,006	.....
	15b	290	.....	290	290	.....
	20b	.....	.....	.....	.....	.....
	L32b	.....	.....	.....	.....	.....
	L34b	.....	.....	.....	.....	.....
	60b	.....	.....	.....	.....	.....
	65b	.....	.....	.....	.....	.....
	L70b	.....	.....	.....	.....	.....
	L75b	.....	.....	.....	.....	.....
	84b	.....	.....	.....	.....	.....
	1b	9,827	.....	.....	.....	9,827
	2b	1,000	.....	.....	.....	1,000
	10b	11,147	.....	10,480	10,480	667
	15b	101,569	.....	.....	.....	101,569
	1b	9,881	.....	9,881	9,881	.....
	5b	.....	.....	.....	.....	.....
	10b	15,677	.....	15,677	15,677	.....
	15b	.....	.....	.....	.....	.....
	1b	100	.....	.....	.....	100
	5b	19,000	.....	.....	.....	19,000
		1,089,532	875	664,118	664,993	424,539

* The balance of Expenditure Restraint measures will be reflected in future Estimates or in reductions to planned spending not in departmental reference levels.

Supplementary Estimates by Standard Object of Expenditure

Department or agency (thousands of dollars)	Personnel (1)	Transportation and communications (2)	Information (3)	Professional and special services (4)	Rentals (5)
Agriculture and Agri-Food Department	3,151	847	134	3,421	66
Canadian Food Inspection Agency	.....	140	1	218	(23)
Atlantic Canada Opportunities Agency Department	.....	.....	.....	.....	.....
Canada Revenue Agency	38,102	6,499	.....	6,100	395
Canadian Heritage Department	56	.....	.....	(5,539)	.....
Canadian Museum of Nature	.....	.....	.....	.....	.....
Library and Archives of Canada	27	.....	.....	593	.....
National Arts Centre Corporation	.....	.....	.....	.....	.....
National Museum of Science and Technology	.....	.....	.....	.....	.....
Office of Indian Residential Schools Resolution of Canada	.....	.....	.....	(49,051)	.....
Citizenship and Immigration Department	.....	.....	.....	.....	.....
Economic Development Agency of Canada for the Regions of Quebec	.....	.....	.....	.....	.....
Environment Department	(37)	4,514	477	8,388	2,207
Canadian Environmental Assessment Agency	37	.....	.....	.....	.....
Parks Canada Agency	1,600	402	2	2,126	4,589
Finance Department	.....	.....	.....	.....	.....
Fisheries and Oceans	.....	125	125	(836)	.....
Foreign Affairs and International Trade Foreign Affairs and International Trade (Foreign Affairs) – Department	24,968	5,241	240	7,063	6,264
Foreign Affairs and International Trade (International Trade) – Department	(24,453)	(3,502)	(161)	(4,760)	(4,185)
Canadian International Development Agency	.....	640	110	511	.....
International Development Research Centre	.....	.....	.....	.....	.....
International Joint Commission	161	48	.....	.....	.....
Health Department	10,120	2,595	224	5,759	240
Canadian Institutes of Health Research	.....	(350)	(80)	(390)	(20)
Public Health Agency of Canada	186	.....	.....	(2,834)	.....

Purchased repair and maintenance	Utilities, materials and supplies	Acquisition of land, buildings and works	Acquisition of machinery and equipment	Transfer payments	Public debt charges	Other subsidies and payments	Less: Funds Available	Total net expenditures*
(6)	(7)	(8)	(9)	(10)	(11)	(12)		
463	1,007	549	7,701	523,216	.....	380	13,159	527,776
(42)	(6)	.....	.....	.....	.....	.....	.....	288
.....	.....	.....	.....	(1,000)	.....	.....	.....	(1,000)
3,500	1,600	.....	3,500	.....	.....	.....	24,289	35,407
.....	.....	.....	.....	22,273	.....	.....	18,618	(1,828)
.....	.....	.....	.....	.....	.....	500	.....	500
.....	.....	.....	.....	.....	.....	.....	620	.....
.....	.....	.....	.....	.....	.....	20,853	.....	20,853
.....	.....	.....	.....	.....	.....	4,744	.....	4,744
.....	.....	.....	.....	(1,500)	.....	.....	.....	(50,551)
.....	(1,095)	.....	.....	117	.....	.....	.....	(978)
.....	.....	.....	.....	(300)	.....	.....	.....	(300)
963	4,445	.....	.....	2,495	.....	1,734	1,855	23,331
.....	.....	.....	.....	.....	.....	.....	.....	37
14	810	4,000	.....	.....	.....	.....	875	12,668
.....	.....	.....	.....	.....	(184,000)	.....	.....	(184,000)
.....	(370)	.....	1,050	750	.....	.....	1,050	(206)
1,291	1,619	.....	3,013	3,529	.....	392	11,754	41,866
(864)	(1,082)	.....	.....	(2,727)	.....	.....	.....	(41,734)
.....	.....	.....	.....	231,382	.....	216	231,784	1,075
.....	.....	.....	.....	.....	.....	5,600	.....	5,600
3	7	.....	2	.....	.....	.....	.....	221
655	5,595	.....	650	2,256	.....	55	27,354	795
(10)	(60)	.....	(90)	1,282	.....	.....	.....	282
.....	.....	.....	.....	3,068	.....	.....	.....	420

* See footnotes on page 63.

Supplementary Estimates by Standard Object of Expenditure

Department or agency	Personnel	Transportation and communications	Information	Professional and special services	Rentals
(thousands of dollars)	(1)	(2)	(3)	(4)	(5)
Human Resources and Skills Development					
Department (Human Resources and Skills Development)	.....	(3)	(5)	9,726	(57)
Department (Social Development)	4,610	110	84	460	(1,872)
Indian Affairs and Northern Development					
Department	3,668	1,968	324	10,407	520
Indian Specific Claims Commission	.....	.....	.....	20	.....
Office of Indian Residential Schools Resolution of Canada	(4,610)	.....	.....	45,983	.....
Industry					
Department	(2,187)	(488)	(568)	(3,947)	.....
Canadian Space Agency	.....	.....	.....	(2,690)	.....
National Research Council of Canada	403	75	9	171	14
Natural Sciences and Engineering Research Council	.....	.....	.....	.....	.....
Social Sciences and Humanities Research Council	.....	.....	.....	.....	.....
Statistics Canada	.....	23	288	20	.....
Justice					
Department	924	1,130	342	3,263	180
Commissioner for Federal Judicial Affairs	75	.....	5	90	.....
Courts Administration Service	2,024	122	.....	477	.....
National Defence					
Department	444	926	.....	15	1,506
Military Police Complaints Commission	.....	.....	.....	190	.....
Natural Resources					
Department	471	.....	59	(2,738)	(92)
National Energy Board	.....	325	.....	475	600
Northern Pipeline Agency	.....	.....	.....	63	.....
Parliament					
House of Commons	269	110	.....	324	770
Library of Parliament	81	36	.....	123	.....
Office of the Ethics Commissioner	150	.....	.....	250	.....
Privy Council					
Chief Electoral Officer	11,147	2,845	7,259	13,336	1,514
Public Appointments Commission Secretariat	573	100	25	259	3
Public Safety and Emergency Preparedness					
Department	1,893	1,159	816	13,546	1,844
Canada Border Services Agency	1,098	1,188	99	2,257	99
Canadian Firearms Centre	(5,531)	(2,067)	(187)	(6,563)	(418)
Canadian Security Intelligence Service	.....	.....	.....	.....	.....
Correctional Service	17,414	533	13	3,830	71
National Parole Board	263	113	6	128	8
Royal Canadian Mounted Police	12,634	5,263	58	6,639	2,213

Purchased repair and maintenance	Utilities, materials and supplies	Acquisition of land, buildings and works	Acquisition of machinery and equipment	Transfer payments	Public debt charges	Other subsidies and payments	Less: Funds Available	Total net expenditures*
(6)	(7)	(8)	(9)	(10)	(11)	(12)		
.....	(22)	.....	.....	(9,186)	.....	.....	32,000	(31,547)
1,531	58	.....	415	(9,000)	.....	.....	.....	(3,604)
467	636	.....	.....	35,543	.....	16,767	37,475	32,825
.....	.....	.....	.....	.....	.....	.....	.....	20
.....	.....	.....	.....	1,500	.....	.....	.....	42,873
.....	(55)	.....	(1,000)	(3,821)	.....	1,000	24,000	(35,066)
.....	.....	.....	.....	2,640	.....	.....	.....	(50)
59	180	.....	.....	6,200	.....	8	979	6,140
.....	.....	.....	.....	179	.....	.....	.....	179
.....	.....	.....	.....	264	.....	.....	.....	264
.....	15	.....	.....	.....	.....	.....	.....	346
130	317	149	634	30,552	.....	68	.....	37,689
.....	6	.....	.....	.....	.....	.....	.....	176
.....	.....	.....	.....	.....	.....	.....	.....	2,623
1	392	.....	220	.....	.....	.....	4,037	(533)
.....	.....	.....	.....	.....	.....	.....	10	180
(155)	(254)	.....	10	330,724	.....	.....	35,865	292,160
100	.....	.....	.....	.....	.....	.....	.....	1,500
.....	.....	.....	.....	.....	.....	.....	.....	63
.....	29	.....	58	.....	.....	.....	.....	1,560
.....	10	.....	.....	.....	.....	.....	.....	250
.....	.....	.....	100	.....	.....	.....	.....	500
.....	817	.....	1,543	1,232	.....	350	.....	40,043
.....	5	.....	.....	.....	.....	21	.....	986
302	354	.....	.....	(6,993)	.....	.....	7,182	5,739
346	396	.....	1,870	.....	.....	594	87	7,860
(475)	(177)	.....	(430)	(3,500)	.....	(500)	.....	(19,848)
.....	.....	.....	.....	.....	.....	(238)	.....	(238)
243	1,478	.....	20	.....	.....	1,614	25,216	.....
16	12	.....	28	.....	.....	.....	.....	574
2,370	3,214	.....	2,312	13,500	.....	1,576	30,145	19,634

* See footnotes on page 63.

Supplementary Estimates by Standard Object of Expenditure

Department or agency	Personnel	Transportation and communications	Information	Professional and special services	Rentals
(thousands of dollars)	(1)	(2)	(3)	(4)	(5)
Public Works and Government Services	5,487	490	25	31,271	23,261
Transport					
Department	2,191	180	.....	1,311	.....
Office of Infrastructure of Canada	.....	.....	.....	.....	.....
Old Port of Montreal Corporation Inc.	.....	.....	.....	.....	.....
Treasury Board					
Secretariat	103,601	1,544	664	13,229	308
Canada School of Public Service	3,134	245	109	1,826	127
Veterans Affairs	3,098	175	150	4,148	1,200
Western Economic Diversification	.....	.....	.....	.....	100
Total, all departments and agencies	217,242	33,301	10,647	118,668	41,432
Consolidated specified purpose accounts	.....	.....	.....	.....	.....
2006-2007 Total Supplementary Estimates	217,242	33,301	10,647	118,668	41,432

Purchased repair and maintenance	Utilities, materials and supplies	Acquisition of land, buildings and works	Acquisition of machinery and equipment	Transfer payments	Public debt charges	Other subsidies and payments	Less: Funds Available	Total net expenditures*
(6)	(7)	(8)	(9)	(10)	(11)	(12)		
13,196	3,169	1,616	84	100	.....	8,181	83,401	3,479
.....	20	.....	.....	10,006	.....	4,290	17,199	799
.....	.....	.....	.....	709	.....	(18,800)	.....	(18,091)
.....	.....	.....	.....	.....	.....	17,100	.....	17,100
605	2,235	.....	.....	157	.....	.....	10,480	111,863
57	106	.....	367	.....	.....	.....	.....	5,971
10	1,100	.....	.....	15,477	.....	.....	25,558	(200)
.....	.....	.....	.....	21,600	.....	.....	.....	21,700
24,776	26,511	6,314	22,057	1,222,724	(184,000)	66,505	664,992	941,185
.....	.....	.....	.....	(747,663)	.....	.....	.....	(747,663)
24,776	26,511	6,314	22,057	475,061	(184,000)	66,505	664,992	193,522

* A negative amount is for information purposes only and will not be included in the proposed schedules to the Appropriation Bill. Some total amounts do not agree with the totals on "Summary of these Supplementary Estimates" table due to rounding.

Treasury Board Contingencies Vote – Items included in these Supplementary Estimates

This summary table provides a comprehensive list of organizations that have received temporary Treasury Board Contingency Vote (TB Vote 5) funding.

There are two types of TB Vote 5 funding: permanent and temporary. Permanent funding is provided for payroll shortfalls such as severance pay and parental benefits, which cannot be predetermined and are, therefore, paid centrally. Temporary funding is provided for urgent miscellaneous, minor and unforeseen expenditures, which were not provided for in the Main Estimates and which are required before Supplementary Estimates are tabled. Once Parliament approves the appropriation bill for Supplementary Estimates and the Governor General provides Royal Assent, the temporary funding is reimbursed to TB Vote 5.

(dollars)

Initial Level	\$750,000,000
---------------	---------------

Less: Items which received temporary funding from Treasury Board Vote 5 and are included in these Supplementary Estimates:

AGRICULTURE AND AGRI-FOOD

Department

Funding in support of the Cover Crop Protection Program in response to flood damage

This program provides funding to producers unable to seed commercial crops because of flood damage in 2005 and 2006. It covers some of the costs of protecting the soil using a cover crop. A cover crop is any crop grown primarily to keep the ground covered to prevent erosion and improve the stability of the soil rather than providing a harvestable yield.

The Supplementary Estimates (A) included \$45,800,000 for this purpose, of which \$37,279,700 was advanced from TB Vote 5. Flood damage in 2006 was more widespread than originally anticipated and resulted in an increased number of eligible claims. As a consequence, additional funding is being provided through these Supplementary Estimates in order to respond to the increased demand on the program.

These payments are going to farmers who lost income due to lands that are temporarily unavailable for farming and need assistance to meet ongoing financial obligations. As many farm operators are facing financial hardship, failure to provide them with assistance on a timely basis in response to flooding exacerbates the situation. As the spending authority for this class grant would only be received through these Supplementary Estimates in late March 2007, access to the Government Contingencies Vote was required to ensure that these urgently required payments were made as quickly as possible.

38,950,000

Total temporary funding from Treasury Board Vote 5

38,950,000

Current Balance

\$711,050,000

Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

Compensation Adjustments – Transfers to departments and agencies for salary adjustments

(This funding reflects recently negotiated and concluded agreements between August 1, 2006 and December 14, 2006, with various bargaining units and excluded groups as well as for certain Crown corporations and separate employers. The amount sought also includes funding for retroactive costs where the recently concluded agreement replaces one that expired in previous years.)

Treasury Board Secretariat	101,569
Total	101,569

Funding for additional RCMP positions and federal prosecutors to focus on law enforcement priorities such as drugs, corruption and border security

(This funding will be used for the costs of recruitment as well as to conduct complex investigations that are currently backlogged due to a lack of resources. It will also ensure that investigators are provided with the necessary tools to conduct investigations, including legal advice and access to translators, accountants and other subject-matter experts, travel, and acquisition of information and other expenses related to covert operations ensuring safe communities. The funds will also ensure the availability of prosecutorial advice at the investigative stage and follow-up at the judicial stage in prosecuting cases.)

Justice	405
Royal Canadian Mounted Police	18,408
Total	18,813

Funding for the Canada Strategic Infrastructure Fund relating to investments in public infrastructure projects designed to improve the quality of life in both urban and rural communities

(This funding will be used to support incremental operating requirements associated with the implementation of two new public infrastructure projects. The first is designed to modernize and expand bus, streetcar and subway services provided by the Toronto Transit Commission and the second is for waterfront development projects that are intended to revitalize waterfront areas in the northern communities of Whitehorse and Carcross in the Yukon.)

Indian Affairs and Northern Development	49
Transport	559
Total	608

Funding related to the assessment, management and remediation of federal contaminated sites

(This funding will support the remediation of 11 contaminated sites and the assessment of another 19 sites for which Public Works and Government Services is the custodian. The funding will also be used to undertake a hydro geologic study of groundwater movements on properties owned by Jacques Cartier and Champlain Bridges Inc. in the Bonaventure Expressway sector of Montreal that will inform the design of permanent solutions for the confinement and treatment of this groundwater.)

Public Works and Government Services	2,839
Transport	290
Total	3,129

Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

Funding related to the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities)

(This funding will be used for initiatives designed to encourage activities intended to develop official language minority communities, involving, for example, projects to support and facilitate the integration and settlement of new arrivals in francophone minority communities in Edmonton and a project to increase the capacity of visible minority groups in linguistic minority communities to plan, develop, and implement programs to reduce or prevent substance abuse.)

Citizenship and Immigration	217
Health	155
Total	372

Funding related to the transfer of responsibility for parole administration from the Province of British Columbia to the federal government

(This funding will allow the National Parole Board and the Correctional Service to recruit, train and provide accommodation for additional staff required to manage the increased workload associated with the transfer of responsibility for parole decision-making for offenders in British Columbia.)

Correctional Service	1,128
National Parole Board	574
Total	1,702

Funding to implement the Canadian Strategy for Cancer Control

(This funding will be used to undertake support and oversight activities, including planning for the initiative and capacity development to support the establishment of a new entity that will provide leadership for cancer control in Canada, as part of the Canadian Strategy for Cancer Control.)

Health	4,492
Public Health Agency of Canada	1,000
Total	5,492

Funding to prepare for, implement and administer the 2006 Canada–United States Softwood Lumber Agreement

(This funding is related to the implementation of the 2006 agreement between Canada and the United States governing the export of Canadian softwood lumber to the U.S. It will cover the costs to administer and implement the Agreement (Foreign Affairs and International Trade), to apply, collect and administer the new export charge that will be applied against Canadian softwood lumber exports to the U.S. (Canada Revenue Agency) and to provide legal services (Justice).)

Canada Revenue Agency	9,292
Foreign Affairs and International Trade	10,671
Justice	96
Total	20,059

Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

Funding to strengthen Canada's competitive position in international commerce by further developing and exploiting the Asia-Pacific Gateway and Corridor

(This funding will be used for a series of investment and policy measures designed to advance the capacity and efficiency of global supply chains between North America and Asia by boosting Canada's commerce with the Asia-Pacific region, increasing the Gateway's share of container imports from Asia that are bound for North America, and improving the efficiency and reliability of the Gateway for Canadian and North American exports. The funding will primarily support transportation infrastructure projects in Western Canada.)

Canada Border Services Agency	2,626
Foreign Affairs and International Trade	500
Parks Canada Agency	5,000
Transport	12,600
Western Economic Diversification	2,100
Total	22,826

Funding to undertake projects related to the development and application of biotechnology (Canadian Biotechnology Strategy)

(This funding will go towards interdepartmental initiatives that help to: address pressing regulatory challenges (e.g., aquatic biotechnology, plant molecular farming); strengthen collaboration to deliver Canada's regulatory responsibilities for biotechnology products; contribute to advancing Canada's international regulatory interests related to biosafety; develop a federal bio-economy and bio-products policy agenda; address biotechnology opportunities for Canadian companies in the health sector; deliver biotechnology communication products for Canadians and decision-makers; and implement a biotechnology statistics program that provides metrics for Canadian performance.)

Agriculture and Agri-Food	150
Canadian Food Inspection Agency	373
Environment	375
Fisheries and Oceans	250
Health	300
Natural Resources	100
Statistics Canada	346
Total	1,894

Operating budget carry forward

(This is a budget management practice that allows departments to carry forward, from one fiscal year to the next, up to 5% of their Main Estimates operating budget. This provides some flexibility to departments to manage and/or implement initiatives over a multi-year planning horizon.)

Environment	22,267
Military Police Complaints Commission	190
Northern Pipeline Agency	63
Total	22,520

Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation	\$000s
Public security initiatives	
<i>(This funding will enable the Canada Border Services Agency to complete project definition activities for an information management/information technology project that will enhance Canada's container security partnership with the U.S. It will also enable Public Safety and Emergency Preparedness to strengthen its core emergency management capacity using additional resources for operations, in the National Capital Region and in the provinces and territories, as well as through international liaison, exercises and training, and vulnerability assessments. The Public Health Agency of Canada will use funds to develop a national marine quarantine protocol to address issues arising at sea and in Canadian ports.)</i>	
Canada Border Services Agency	5,793
Public Health Agency of Canada	126
Public Safety and Emergency Preparedness	10,122
Total	16,041
GRAND TOTAL	215,025

Transfers between organizations included in these Supplementary Estimates

Departments routinely request the authority to transfer monies between organizations for various purposes. This table provides a summary of these transactions. Positive amounts reflect organizations that are receiving funds, while negative amounts indicate the reductions to organizations transferring funds out.

The following table reflects transfers displayed in these Supplementary Estimates.

Department/Agency	Vote	Dollars
For a feasibility study related to the construction and operation of a Parks Canada Discovery Centre in Lake Ontario Park		
Parks Canada Agency	Vote 30 (Program expenditures)	862,854
Treasury Board Secretariat	Vote 2 (Contributions)	(862,854)
For accommodation costs for the 2010 Olympic and Paralympic Winter Games Federal Secretariat in Vancouver		
Canadian Heritage	Vote 1 (Operating expenditures)	58,000
Public Works and Government Services	Vote 1 (Operating expenditures)	(58,000)
For activities such as evaluation, audit and performance reporting under the Infrastructure Canada Program which will inform undertakings related to the current and next generations of infrastructure funds		
Office of Infrastructure of Canada	Vote 60 (Contributions)	708,710
Indian Affairs and Northern Development	Vote 10 (Grants and contributions)	(708,710)
For additional operating costs		
Canadian Security Intelligence Service	Vote 35 (Program expenditures)	350,000
Public Safety and Emergency Preparedness	Vote 1 (Operating expenditures)	(350,000)
For additional operating and capital costs		
Foreign Affairs and International Trade	Vote 1 (Operating expenditures)	542,770
	Vote 5 (Capital expenditures)	352,900
Canadian Security Intelligence Service	Vote 35 (Program expenditures)	(895,670)
For Britannia Mine - Mining Industry Interpretive Centre and Sustainability Walk		
Western Economic Diversification	Vote 5 (Grants and contributions)	2,500,000
Natural Resources	Vote 1 (Operating expenditures)	(2,500,000)
For Ducks Unlimited to support research to advance understanding of potential carbon impacts from wetlands		
Environment	Vote 10 (Grants and contributions)	300,000
Natural Resources	Vote 1 (Operating expenditures)	(300,000)

Transfers between organizations included in these Supplementary Estimates

Department/Agency	Vote	Dollars
For health and safety repairs to the Old Port of Montreal site		
Public Works and Government Services	Vote 5 (Capital expenditures)	1,700,000
Office of Infrastructure of Canada	Vote 65 (Operating funding for the Old Port of Montreal Corporation Inc.)	(1,700,000)
For humanitarian assistance and support to peace operations in Sudan		
Canadian International Development Agency	Vote 35 (Grants and contributions)	6,500,000
Foreign Affairs and International Trade	Vote 1 (Operating expenditures)	(6,500,000)
For increased operational support to the International Joint Commission		
International Joint Commission	Vote 60 (Program expenditures)	220,709
Foreign Affairs and International Trade	Vote 1 (Operating expenditures)	(220,709)
For post-audit activities of the Canada Student Loans program		
Human Resources and Skills Development	Vote 1 (Operating expenditures)	410,000
Human Resources and Skills Development (Social Development)	Vote 10 (Operating expenditures)	(410,000)
For public security initiatives		
Public Health Agency of Canada	Vote 35 (Operating expenditures)	126,000
Canada Border Services Agency	Vote 10 (Operating expenditures)	75,000
Transport	Vote 1 (Operating expenditures)	(201,000)
For research projects that strengthen and consolidate networks of researchers and practitioners with a view to influencing social and economic policy, improving health care delivery, and contributing to evidence-based policies and programming		
International Development Research Centre	Vote 55 (Payments to the International Development Research Centre)	5,600,000
Canadian International Development Agency	Vote 35 (Grants and contributions)	(5,600,000)
For salary adjustments within the Ministry		
Canadian Environmental Assessment Agency	Vote 20 (Program expenditures)	37,200
Environment	Vote 1 (Operating expenditures)	(37,200)

Transfers between organizations included in these Supplementary Estimates

Department/Agency	Vote	Dollars
For the accommodation related to the transfer of the National Collections Services and Collection Litigation and Advisory Services programs to Canada Revenue Agency		
Public Works and Government Services	Vote 1 (Operating expenditures)	1,872,000
Human Resources and Skills Development (Social Development)	Vote 10 (Operating expenditures)	(1,872,000)
For the accommodation costs related to the transfer of the Youth Internship Program from Public Service Human Resources Management Agency of Canada to Human Resources and Skills Development		
Human Resources and Skills Development	Vote 1 (Operating expenditures)	35,000
Public Works and Government Services	Vote 1 (Operating expenditures)	(35,000)
For the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities)		
Citizenship and Immigration	Vote 5 (Grants and contributions)	217,498
Health	Vote 5 (Grants and contributions)	154,998
Canadian Heritage	Vote 5 (Grants and contributions)	(372,496)
For the lump-sum payment recognizing the experience of residing at an Indian Residential School and its impacts (Common Experience Payments)		
Human Resources and Skills Development (Social Development)	Vote 10 (Operating expenditures)	7,677,917
Indian Affairs and Northern Development (Office of Indian Residential Schools Resolution of Canada)	Vote 52 (Operating expenditures)	(7,677,917)
For the payment of assessed contributions representing Canada's membership in the Rotterdam Convention on the Prior Informed Consent for Certain Hazardous Chemicals and Pesticides in International Trade and in the Stockholm Convention on Persistent Organic Pollutants		
Foreign Affairs and International Trade	Vote 10 (Grants and contributions)	168,000
Environment	Vote 1 (Operating expenditures)	(84,000)
Health	Vote 1 (Operating expenditures)	(84,000)
For the payment of assessed contributions representing Canada's membership in the Stockholm Convention on Persistent Organic Pollutants		
Foreign Affairs and International Trade	Vote 10 (Grants and contributions)	50,000
Indian Affairs and Northern Development	Vote 10 (Grants and contributions)	(50,000)

Transfers between organizations included in these Supplementary Estimates

Department/Agency	Vote	Dollars
For the purchase of the Tagish Lake meteorite		
Natural Resources	Vote 10 (Grants and contributions)	50,000
Canadian Space Agency	Vote 25 (Operating expenditures)	(50,000)
For unused funds related to investments in search and rescue coordination initiatives across Canada		
National Defence	Vote 5 (Capital expenditures)	176,567
Fisheries and Oceans	Vote 1 (Operating expenditures)	(176,567)
In support of costs related to public consultations for energy projects		
National Energy Board	Vote 30 (Program expenditures)	1,500,000
Natural Resources	Vote 1 (Operating expenditures)	(1,500,000)
In support of the Extractive Industries Transparency Initiative		
Canadian International Development Agency	Vote 35 (Grants and contributions)	375,000
Natural Resources	Vote 1 (Operating expenditures)	(375,000)
To address the skilled and unskilled labour shortages in the Pacific Northwest Economic Region		
Western Economic Diversification	Vote 5 (Grants and contributions)	100,000
Citizenship and Immigration	Vote 5 (Grants and contributions)	(100,000)
To adjust for the allocation of resources following the transfer of the control and supervision of the Population and Public Health Branch		
Public Health Agency of Canada	Vote 35 (Operating expenditures)	206,200
Health	Vote 1 (Operating expenditures)	(206,200)
To conduct reviews of the ethics of all Public Health Agency of Canada research involving human subjects		
Health	Vote 1 (Operating expenditures)	204,810
Public Health Agency of Canada	Vote 35 (Operating expenditures)	(204,810)
To fund health services and health population research relevant to the surveillance of diabetes		
Canadian Institutes of Health Research	Vote 20 (Grants)	281,835
Public Health Agency of Canada	Vote 40 (Grants and contributions)	(62,500)
Health	Vote 5 (Grants and contributions)	(219,335)

Transfers between organizations included in these Supplementary Estimates

Department/Agency	Vote	Dollars
To implement the Canadian Strategy for Cancer Control		
Health	Vote 5 (Grants and contributions)	700,000
Public Health Agency of Canada	Vote 35 (Operating expenditures)	(700,000)
To implement the Quebec Scene presenters program (markets)		
National Arts Centre Corporation	Vote 55 (Payments to the National Arts Centre Corporation)	300,000
Economic Development Agency of Canada for the Regions of Quebec	Vote 5 (Grants and contributions)	(300,000)
To provide financial support to maintain the Saint John-Digby ferry service		
Transport	Vote 10 (Grants and contributions)	1,000,000
Atlantic Canada Opportunities Agency	Vote 5 (Grants and contributions)	(1,000,000)
To provide security and support services for Canadian International Development Agency staff in Iraq		
Foreign Affairs and International Trade	Vote 1 (Operating expenditures)	1,200,000
Canadian International Development Agency	Vote 35 (Grants and contributions)	(1,200,000)
To provide support to departmental staff located at missions abroad		
Foreign Affairs and International Trade	Vote 1 (Operating expenditures)	3,553,846
	Vote 5 (Capital expenditures)	984,624
Agriculture and Agri-Food	Vote 1 (Operating expenditures)	(51,524)
Canadian Food Inspection Agency	Vote 30 (Operating expenditures and contributions)	(85,000)
Citizenship and Immigration	Vote 1 (Operating expenditures)	(95,000)
Human Resources and Skills Development	Vote 1 (Operating expenditures)	(152,960)
Royal Canadian Mounted Police	Vote 60 (Operating expenditures)	(214,000)
Treasury Board Secretariat	Vote 1 (Operating expenditures)	(336,500)
Public Safety and Emergency Preparedness	Vote 1 (Operating expenditures)	(346,386)
Canada Border Services Agency	Vote 10 (Operating expenditures)	(472,120)
Natural Resources	Vote 1 (Operating expenditures)	(560,980)
National Defence	Vote 1 (Operating expenditures)	(710,000)
Canadian Heritage	Vote 1 (Operating expenditures)	(1,514,000)

Transfers between organizations included in these Supplementary Estimates

Department/Agency	Vote	Dollars
To reflect the Old Port of Montreal Corporation Inc. as a separate entity under the Transport portfolio		
Old Port of Montreal Corporation Inc.	Vote 84 (Operating funding for the Old Port of Montreal Corporation Inc.)	17,100,000
Office of Infrastructure of Canada	Vote 65 (Operating funding for the Old Port of Montreal Corporation Inc.)	(17,100,000)
To support improved representation of aboriginal persons in science and technology careers (Canadian Aboriginal Science and Technology Society)		
Environment	Vote 1 (Operating expenditures)	15,000
Fisheries and Oceans	Vote 1 (Operating expenditures)	(15,000)
To support the Canadian Health Services Research Foundation's Community Health Nursing Study		
Public Health Agency of Canada	Vote 40 (Grants and contributions)	55,000
Health	Vote 1 (Operating expenditures)	(55,000)
To support the development of learning materials and activities for Canadian youth through the Canadian Studies Program related to the Juno Beach Centre in Normandy, France		
Canadian Heritage	Vote 5 (Grants and contributions)	200,000
Veterans Affairs	Vote 10 (Grants and contributions)	(200,000)
To support the development of resettlement programs in Latin America through the United Nations High Commissioner for Refugees		
Canadian International Development Agency	Vote 35 (Grants and contributions)	1,000,000
Citizenship and Immigration	Vote 1 (Operating expenditures)	(1,000,000)
To support the France-Canada Research Fund which encourages and develops a level of excellence in the field of higher education research		
Natural Sciences and Engineering Research Council	Vote 75 (Grants)	179,000
Industry	Vote 1 (Operating expenditures)	(179,000)
To support the Oceans Management Research Network which strengthens the links between researchers in oceans management related fields in the social sciences and humanities, natural sciences and engineering, universities and other sectors and institutions		
Social Sciences and Humanities Research Council	Vote 85 (Grants)	264,353
Fisheries and Oceans	Vote 1 (Operating expenditures)	(264,353)

Transfers between organizations included in these Supplementary Estimates

Department/Agency	Vote	Dollars
To support the Tr'ondëk Hwëch'in First Nation in the development and management of Yukon heritage resources		
Indian Affairs and Northern Development	Vote 10 (Grants and contributions)	200,000
Canadian Heritage	Vote 5 (Grants and contributions)	(200,000)
To undertake projects related to the development and application of biotechnology (Canadian Biotechnology Strategy)		
Environment	Vote 1 (Operating expenditures)	375,000
Canadian Food Inspection Agency	Vote 30 (Operating expenditures and contributions)	372,500
Statistics Canada	Vote 95 (Program expenditures)	346,000
Health	Vote 1 (Operating expenditures)	300,000
Fisheries and Oceans	Vote 1 (Operating expenditures)	250,000
Agriculture and Agri-Food	Vote 1 (Operating expenditures)	150,000
Natural Resources	Vote 1 (Operating expenditures)	100,000
Industry	Vote 1 (Operating expenditures)	(1,893,500)

Transfers between organizations included in these Supplementary Estimates

The following transfers between two or more government organizations are a result of the transfer of responsibility for specific initiatives relating to various machinery of government changes pursuant to the *Public Service Rearrangement and Transfer of Duties Act*.

Department/Agency	Vote	Dollars
For the control and supervision of the Canadian Firearms Centre as a result of government restructuring		
Royal Canadian Mounted Police	Vote 61 (Operating expenditures, excluding those for registration activities and functions)	12,684,250
	Vote 62 (Operating expenditures for registration activities and functions)	3,663,500
	Vote 70 (Grants and contributions)	3,500,000
Canadian Firearms Centre	Vote 20 (Operating expenditures, excluding those for registration activities and functions)	(12,684,250)
	Vote 25 (Operating expenditures for registration activities and functions)	(3,663,500)
	Vote 30 (Contributions)	(3,500,000)
For the control and supervision of the Department of International Trade as a result of government restructuring		
Foreign Affairs and International Trade	Vote 1 (Operating expenditures)	39,006,750
	Vote 10 (Grants and contributions)	2,727,500
International Trade	Vote 15 (Operating expenditures)	(39,006,750)
	Vote 20 (Grants and contributions)	(2,727,500)
For the control and supervision of the Office of Indian Residential Schools Resolution of Canada as a result of government restructuring		
Indian Affairs and Northern Development (Office of Indian Residential Schools Resolution of Canada)	Vote 52 (Operating expenditures)	49,051,250
	Vote 54 (Contributions)	1,500,000
Canadian Heritage (Office of Indian Residential Schools Resolution of Canada)	Vote 85 (Operating expenditures)	(49,051,250)
	Vote 90 (Contributions)	(1,500,000)

Transfers between organizations included in these Supplementary Estimates

Department/Agency	Vote	Dollars
For the transfer of ministerial responsibilities related to Parc Downsview Park Inc. as a result of government restructuring		
Transport	L32 (Investment in contributed surplus of Parc Downsview Park Inc. for the purpose of allowing the completion of the transfer of lands from National Defence to Parc Downsview Park Inc.)	2,492,000
	L34 (To establish a borrowing authority of up to \$100,000,000 for Parc Downsview Park Inc.)	1
Office of Infrastructure	L70 (Investment in contributed surplus of Parc Downsview Park Inc. for the purpose of allowing the completion of the transfer of lands from National Defence to Parc Downsview Park Inc.)	(2,492,000)
	L75 (To establish a borrowing authority of up to \$100,000,000 for Parc Downsview Park Inc.)	(1)
To transfer the control and supervision of the Aboriginal Business Canada as a result of government restructuring		
Indian Affairs and Northern Development	Vote 1 (Operating expenditures)	5,388,793
	Vote 10 (Grants and contributions)	21,962,658
Industry	Vote 1 (Operating expenditures)	(5,388,793)
	Vote 10 (Grants and contributions)	(21,962,658)
To transfer the control and supervision of the First Nations SchoolNet as a result of government restructuring		
Indian Affairs and Northern Development	Vote 1 (Operating expenditures)	174,154
	Vote 10 (Grants and contributions)	5,857,928
Industry	Vote 1 (Operating expenditures)	(174,154)
	Vote 10 (Grants and contributions)	(5,857,928)

\$1 Items included in these Supplementary Estimates

Through the Supplementary Estimates, an organization can seek changes to various spending authorities originally received through parliamentary approval of the previous supply bills for Main or Supplementary Estimates. These alterations might include requests for additional funding relating to a transfer of funds from another organization, a re-allocation or amendment of existing spending authorities, or the addition of new authorities.

Parliamentary approval of such changes is sought through an enabling supply bill. However, in order to be included in a supply bill, an item must have a monetary value. This is not an issue when a department is also requesting an adjustment to its appropriation. However, in the absence of any increase to the Vote, a notional amount of “one dollar” allows the item to be included in the supply bill.

The authority associated with each \$1 item relates to either:

1. *Approval of grants* –The wording used in the Estimates to describe a grant has a legislative character and, therefore all new grants or increases to existing grants must first be approved by Parliament before any payments can be made to eligible recipients. In addition, the Canadian International Development Agency must list both its grants and contributions for approval by Parliament. A \$1 item is included when there is no requirement for additional appropriations because the new grant or the increase to a grant (or in the case of Canadian International Development Agency, contributions) is funded from within existing resources or from a transfer of funds from another organization.
2. *Vote transfers within an organization* – Through supply legislation, an organization may have received spending authorities in more than one vote (e.g., operating expenditures vote and capital expenditures vote). As the fiscal year progresses, and for various reasons, the organization may need to realign its approved funding due to changes in delivery mechanisms within organizational priorities.
3. *Transfers between organizations* – Transfers between organizations are used for a variety of reasons such as: to redirect funding from one organization to another in order to manage or to implement more efficiently an initiative or project; and/or to reflect new organizational responsibilities.
4. *Modify authority embedded in existing vote wording* – The Supplementary Estimates can be used to amend an existing authority that is embedded in the vote wording of an organization. Most of these authorities can be found in the non-budgetary vote wording of organizations and are related to limits or ceilings on loans and investments. Such non-budgetary votes are preceded by the letter “L”.

The following table captures, under each of the above categories, the instances when a \$1 item is required in these Supplementary Estimates. A number of these transactions can be captured in a department’s vote wording, but will require a single \$1 item. Therefore, as the following table is presented by category, there may be some departmental votes that appear more than once despite the fact they relate to a single \$1 item.

\$ 1 Items included in these Supplementary Estimates

1. Approval of grants

Organization	Vote Number	Explanation
Canadian Heritage – Department	5b	To list in the Estimates a new grant entitled “Grants to the National Aboriginal Achievement Foundation” in the amount of \$10,000,000 .
Fisheries and Oceans – Department	10b	To list in the Estimates an increase to the grant entitled “Grants to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues” in the amount of \$245,000 .
Foreign Affairs and International Trade – Department	10b	To list in the Estimates an increase to the grant entitled “Grants in lieu of taxes on diplomatic, consular and international organizations’ property in Canada in accordance with terms and conditions approved by the Governor in Council” in the amount of \$583,209 .
Foreign Affairs and International Trade – Canadian International Development Agency	35b	To list in the Estimates an increase to the grants entitled “Development assistance to international development institutions and organizations for operations, programs and projects, and to international financial institutions” (\$117,875,000), “Programming against hunger, malnutrition and disease through international development, research and nutrition institutions; Canadian, international and local non-governmental organizations; the International Development Research Centre; developing countries, their institutions, their organizations and their agencies in such countries for the benefit of recipients in developing countries” (\$62,000,000), and “Humanitarian assistance or disaster preparedness to countries, their institutions, organizations and agencies and persons in such countries, and to international institutions and Canadian and international non-governmental organizations for operations, programs, projects, activities and appeals” (\$58,959,340), and an increase to the contribution entitled “Development assistance, including payments for loan agreements issued under the authority of previous Appropriation Acts, to all levels of developing country and territories governments, including their institutions, organizations and agencies, and contributions for cooperation with countries in transition and contributions to Canadian, other donor country, international and regional institutions, organizations and agencies, to all levels of other donor country

\$1 Items included in these Supplementary Estimates

Organization	Vote Number	Explanation
		government and provincial governments, their institutions, organizations and agencies, and to private-sector firms in support of regional and country-specific development assistance projects, programs and activities, and to persons capable of delivering aid activities or actively engaged in development issues” in the amount of \$825,000 .
Health – Canadian Institutes of Health Research	20b	To list in the Estimates an increase to the grant entitled “Grants for research projects and personnel support” in the amount of \$1,281,835 .
Human Resources and Skills Development – Department (Human Resources and Skills Development)	5b	To list in the Estimates a new grant entitled “Apprenticeship Incentive Grant” in the amount of \$32,000,000 .
Indian Affairs and Northern Development – Department	10b	To list in the Estimates an increase to the grant entitled “Grants to support First Nations, Inuit, Tribal Councils, Organizations or other levels of government for the implementation activities as stipulated in the various agreements” in the amount of \$1,223,146 .
Industry – Department	10b	To list in the Estimates a new grant entitled “Grant to CANARIE Inc. for the development and operation of CANet 5” in the amount of \$24,000,000 .
Industry – Natural Sciences and Engineering Research Council	75b	To list in the Estimates an increase to the grant entitled “Grants and Scholarships” in the amount of \$179,000 .
Industry – Social Sciences and Humanities Research Council	85b	To list in the Estimates an increase to the grant entitled “Grants and Scholarships” in the amount of \$264,353 .
Public Safety and Emergency Preparedness – Royal Canadian Mounted Police	70b	To list in the Estimates an increase to the grant entitled “To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty” in the amount of \$10,000,000 .
Veterans Affairs	10b	To list in the Estimates increases to grants entitled “Treatment Allowances” (\$175,000), “Children of Deceased Veterans Education Assistance (\$150,000) and “Commonwealth War Graves Commission” (\$352,000).

\$ 1 Items included in these Supplementary Estimates

2. Vote transfers within an organization

Organization	Vote Number	Explanation
Canadian Heritage – Department	1b	To authorize the transfer of \$444,289 from Canadian Heritage Vote 5 to manage operating pressures of the Celebration, Commemoration and Learning Program which supports projects of national significance to celebrate and commemorate Canada.
	5b	To authorize the transfer of \$4,527,950 from Canadian Heritage Vote 1 in support of activities to advance the creation of cultural content on-line and other digitization projects (Canadian Culture On-line Program) (\$2,900,000) and for the Canada-Community agreements between the Government of Canada and the Council of Ministers of Education (Official Languages Program) (\$1,628,000).
Environment – Department	10b	To authorize the transfer of \$2,194,500 from Environment Vote 1 to address high priority contributions for the Canadian Cooperative Wildlife Health Centre, the Aboriginal Critical Habitat Protection Fund and the National Agri-Environmental Standards Initiative, for the conservation of biological diversity and understanding the impacts on the health of ecosystems.
Fisheries and Oceans – Department	10b	To authorize the transfer of \$750,000 from Fisheries and Oceans Vote 1 for the support of academic research and development related to science priorities (Academic Research Contribution Program) (\$25,000), to support fisheries and conservation enforcement capacity in Nunavik Territory (Aboriginal Aquatic Resource and Oceans Management Program) (\$355,000), and to support organizations that research, develop, manage and promote fisheries and oceans related issues (\$370,000).
Foreign Affairs and International Trade – Canadian International Development Agency	30b	To authorize the transfer of \$1,477,200 from Foreign Affairs and International Trade Vote 35 for the cost of a secured presence in Afghanistan and to provide headquarters support for the delivery of aid (\$966,200) and for the administration of contracts for which responsibility was formerly assumed by Public Works and Government Services (\$511,000).

\$1 Items included in these Supplementary Estimates

Organization	Vote Number	Explanation
Health – Department	1b	To authorize the transfer of \$11,017,277 from Health Vote 5 due to reduced requirements related to the deferral of contribution payments to future years resulting from delays in the development of an implementation plan for the Aboriginal Health Human Resources Initiative and in the signing of agreements for the Aboriginal Health Transition Fund (\$9,637,727), to provide funding for the renovation and maintenance of health care facilities for the First Nations and Inuit population (\$854,340), and to regulate natural health products and to deliver product and site licences in a more efficient manner (Natural Health Products Program) (\$525,210).
Health – Canadian Institutes of Health Research	20b	To authorize the transfer of \$1,000,000 from Health Vote 15 to support the cost of research projects aiming to improve the health of Canadians and to provide more effective health services and products.
Indian Affairs and Northern Development – Department	1b	To authorize the transfer of \$27,491,362 from Indian Affairs and Northern Development Vote 10 as a result of reduced contribution requirements related to the deferral of funding for claims settlement.
	10b	To authorize the transfer of \$3,400,000 from Indian Affairs and Northern Development Vote 5 to provide payments to Indians, Inuit and Innu for the purpose of supplying public services in capital facilities and maintenance.
	20b	To authorize the transfer of \$375,000 from Indian Affairs and Northern Development Vote 25 to fund a portion of the Aboriginal People’s Survey conducted by Statistics Canada to provide a snapshot of socio-economic, cultural, and health data for Aboriginal populations and a Métis election in Saskatchewan.
Industry – Department	1b	To authorize the transfer of \$1,000,000 from Industry Vote 5 for payment of a court judgement to CivicLife.com Inc.
Industry – Canadian Space Agency	35b	To authorize the transfer of \$2,640,000 from Industry Vote 25 to contribute to the Advanced Research in Telecommunications Systems component under the Canada/European Space Agency Cooperation Agreement.

\$ 1 Items included in these Supplementary Estimates

Organization	Vote Number	Explanation
Natural Resources – Department	5b	To authorize the transfer of \$10,000 from Natural Resources Vote 1 to accommodate changes in the delivery mechanisms of various initiatives of the existing climate change programs pending the full implementation of a new environmental agenda; Energy Efficiency and Alternative Energy; and other organizations associated with the research, development, management, and promotion of activities that contribute to departmental objectives.
Public Safety and Emergency Preparedness – Correctional Service	40b	To authorize the transfer of \$25,196,184 from Public Safety and Emergency Preparedness Vote 45 due to reduced requirements related to the deferral of various capital construction projects.
Public Safety and Emergency Preparedness – Royal Canadian Mounted Police	61b	To authorize the transfer of \$681,000 from Public Safety and Emergency Preparedness Vote 62 to realign reductions pursuant to the 2006 Expenditure Restraint exercise.
	70b	To authorize the transfer of \$10,000,000 from Public Safety and Emergency Preparedness Vote 60 to transfer spending authorities available due to delays in relocating to new headquarters.
Public Works and Government Services – Department	10b	To authorize the transfer of \$100,000 from Public Works and Government Services Vote 1 for an increase in a contribution payment to the Argentina Management Authority for the Port of Argentina project.
Transport – Department	1b	To authorize the transfer of \$3,731,688 from Transport Vote 10 due to the deferral of funding for the Marine Security Contribution Program.
	15b	To authorize the transfer of \$290,000 from Transport Vote 10 due to the deferral of funding for the Marine Security Contribution Program.
	20b	To authorize the transfer of \$4,000,000 from Transport Vote 1 to provide additional assistance to Marine Atlantic Inc. to cover increased operating requirements.
Veterans Affairs	1b	To authorize the transfer of \$9,880,726 from Veterans Affairs Vote 5 for the legal costs associated with a class action lawsuit and the commemoration of the 90th anniversary of the Battle of Vimy Ridge and the passing of Canada's remaining First World War veterans.

\$1 Items included in these Supplementary Estimates

3 Transfers between organizations

Organization	Vote Number	Explanation
Agriculture and Agri-Food – Canadian Food Inspection Agency	30b	To authorize the transfer of \$372,500 from Industry Vote 1 to undertake projects related to the development and application of biotechnology (Canadian Biotechnology Strategy).
Canadian Heritage – Department	1b	To authorize the transfer of \$58,000 from Public Works and Government Services Vote 1 for accommodation costs for the 2010 Winter Olympic and Paralympic Winter Games Federal Secretariat in Vancouver.
	5b	To authorize the transfer of \$200,000 from Veterans Affairs Vote 10 to support the development of learning materials and activities for Canadian youth through the Canadian Studies Program related to the Juno Beach Centre in Normandy, France.
Citizenship and Immigration – Department	5b	To authorize the transfer of \$217,498 from Canadian Heritage Vote 5 for the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities).
Environment – Department	10b	To authorize the transfer of \$300,000 from Natural Resources Vote 1 for Ducks Unlimited to support research to advance understanding of potential carbon impacts from wetlands.
Environment – Canadian Environmental Assessment Agency	20b	To authorize the transfer of \$37,200 from Environment Vote 1 to cover salary adjustments within the Ministry.
Fisheries and Oceans – Department	1b	To authorize the transfer of \$250,000 from Industry Vote 1 to undertake projects related to the development and application of biotechnology (Canadian Biotechnology Strategy).
Foreign Affairs and International Trade – Department	1b	To authorize the transfer of \$39,006,750 from Foreign Affairs and International Trade Vote 15 for the control and supervision of the Department of International Trade as a result of government restructuring, \$1,200,000 from Foreign Affairs and International Trade Vote 35 to provide security and support services for Canadian International Development Agency staff in Iraq, \$542,770 from Public Safety and Emergency Preparedness Vote 35 for additional operating costs and \$3,553,846 in

\$ 1 Items included in these Supplementary Estimates

Organization	Vote Number	Explanation
		<p>total from the following departments to provide support to departmental staff located at missions abroad:</p> <p>\$1,344,500 from Canadian Heritage Vote 1, \$560,980 from Natural Resources Vote 1, \$394,200 from National Defence Vote 1, \$346,386 from Public Safety and Emergency Preparedness Vote 1, \$334,920 from Public Safety and Emergency Preparedness Vote 10, \$267,900 from Treasury Board Vote 1, \$152,960 from Human Resources and Skills Development Vote 1, \$77,000 from Citizenship and Immigration Vote 1, \$43,000 from Agriculture and Agri-Food Vote 30, and \$32,000 from Public Safety and Emergency Preparedness Vote 60.</p>
	5b	<p>To authorize the transfer of \$352,900 from Public Safety and Emergency Preparedness Vote 35 for additional capital costs, and \$984,624 in total from the following departments to provide support to departmental staff located at missions abroad:</p> <p>\$315,800 from National Defence Vote 1, \$182,000 from Public Safety and Emergency Preparedness Vote 60, \$169,500 from Canadian Heritage Vote 1; \$137,200 from Public Safety and Emergency Preparedness Vote 10, \$68,600 from Treasury Board Vote 1, \$51,524 from Agriculture and Agri-Food Vote 1, \$42,000 from Agriculture and Agri-Food Vote 30, and \$18,000 from Citizenship and Immigration Vote 1.</p>

\$1 Items included in these Supplementary Estimates

Organization	Vote Number	Explanation
	10b	To authorize the transfer of \$2,727,500 from Foreign Affairs and International Trade Vote 20 for the control and supervision of the Department of International Trade as a result of government restructuring; \$84,000 from Environment Vote 1 and \$84,000 from Health Vote 1 for the payment of assessed contributions representing Canada's membership in the Rotterdam Convention on the Prior Informed Consent for Certain Hazardous Chemicals and Pesticides in International Trade and in the Stockholm Convention on Persistent Organic Pollutants; and \$50,000 from Indian Affairs and Northern Development Vote 10 for the payment of assessed contributions representing Canada's membership in the Stockholm Convention on Persistent Organic Pollutants.
Foreign Affairs and International Trade – Canadian International Development Agency	35b	To authorize the transfer of \$6,500,000 from Foreign Affairs and International Trade Vote 1 for humanitarian assistance and support to peace operations in Sudan, \$1,000,000 from Citizenship and Immigration Vote 1 to support the development of resettlement programs in Latin America through the United Nations High Commissioner for Refugees, and \$375,000 from Natural Resources Vote 1 in support of Extractive Industries Transparency Initiative.
Foreign Affairs and International Trade – International Development Research Centre	55b	To authorize the transfer of \$5,600,000 from Foreign Affairs and International Trade Vote 35 for research projects that strengthen and consolidate networks of researchers and practitioners with a view to influencing social and economic policy, improving health care delivery, and contributing to evidence-based policies and programming.
Foreign Affairs and International Trade – International Joint Commission	60b	To authorize the transfer of \$220,709 from Foreign Affairs and International Trade Vote 1 for increased operational support to the International Joint Commission.
Health – Department	1b	To authorize the transfer of \$204,810 from Health Vote 35 to conduct reviews of the ethics of all Public Health Agency of Canada research involving human subjects and \$300,000 from Industry Vote 1 to undertake projects related to the development and application of biotechnology (Canadian Biotechnology Strategy).

\$ 1 Items included in these Supplementary Estimates

Organization	Vote Number	Explanation
	5b	To authorize the transfer of \$700,000 from Health Vote 35 to implement the Canadian Strategy for Cancer Control and \$154,998 from Canadian Heritage Vote 5 for the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities).
Health – Canadian Institutes of Health Research	20b	To authorize the transfer of \$219,335 from Health Vote 5 and \$62,500 from Health Vote 40 to fund health services and health population research relevant to the surveillance of diabetes.
Health – Public Health Agency of Canada	35b	To authorize the transfer of \$206,200 from Health Vote 1 to adjust for the allocation of resources following the transfer of the control and supervision of the Population and Public Health Branch and \$126,000 from Transport Vote 1 for public security initiatives.
Human Resources and Skills Development – Department (Human Resources and Skills Development)	1b	To authorize the transfer of \$410,000 from Human Resources and Skills Development Vote 10 for post-audit activities of the Canada Student Loans Program and \$35,000 from Public Works and Government Services Vote 1 for the accommodation costs related to the transfer of the Youth Internship Program from Public Service Human Resources Management Agency of Canada to Human Resources and Skills Development.
Human Resources and Skills Development – Department (Social Development)	10b	To authorize the transfer of \$7,677,917 from Indian Affairs and Northern Development Vote 52 for the lump-sum payment recognizing the experience of residing at an Indian Residential School and its impacts (Common Experience Payments).
Indian Affairs and Northern Development – Department	1b	To authorize the transfer of \$5,562,947 from Industry Vote 1 to transfer the control and supervision of Aboriginal Business Canada (\$5,388,793) and First Nations SchoolNet (\$174,154) as a result of government restructuring.

\$1 Items included in these Supplementary Estimates

Organization	Vote Number	Explanation
	10b	To authorize the transfer of \$27,820,586 from Industry Vote 10 to transfer the control and supervision of Aboriginal Business Canada (\$21,962,658) and First Nations SchoolNet (\$5,857,928) as a result of government restructuring, and \$200,000 from Canadian Heritage Vote 5 to support the Tr'ondëk Hwëch'in First Nation in the development and management of Yukon heritage resources.
Indian Affairs and Northern Development – Office of Indian Residential Schools Resolution of Canada	52b	To authorize the transfer of \$49,051,250 from Canadian Heritage Vote 85 for the control and supervision of the Office of Indian Residential Schools Resolution of Canada as a result of government restructuring.
	54b	To authorize the transfer of \$1,500,000 from Canadian Heritage Vote 90 for the control and supervision of the Office of Indian Residential Schools Resolution of Canada as a result of government restructuring.
Industry – Natural Sciences and Engineering Research Council	75b	To authorize the transfer of \$179,000 from Industry Vote 1 to support the France-Canada Research Fund which encourages and develops a level of excellence in the field of higher education research.
Industry – Social Sciences and Humanities Research Council	85b	To authorize the transfer of \$264,353 from Fisheries and Oceans Vote 1 to support the Oceans Management Research Network which strengthens the links between researchers in oceans management related fields in the social sciences and humanities, natural sciences and engineering, universities, other sectors and institutions.
Industry – Statistics Canada	95b	To authorize the transfer of \$346,000 from Industry Vote 1 to undertake projects related to the development and application of biotechnology (Canadian Biotechnology Strategy).
National Defence – Department	5b	To authorize the transfer of \$176,567 from Fisheries and Oceans Vote 1 for unused funds related to investments in search and rescue coordination initiatives across Canada.

\$ 1 Items included in these Supplementary Estimates

Organization	Vote Number	Explanation
Natural Resources – Department	1b	To authorize the transfer of \$100,000 from Industry Vote 1 to undertake projects related to the development and application of biotechnology (Canadian Biotechnology Strategy).
Natural Resources – National Energy Board	30b	To authorize the transfer of \$1,500,000 from Natural Resources Vote 1 in support of costs related to public consultations for energy projects.
Public Safety and Emergency Preparedness – Royal Canadian Mounted Police	61b	To authorize the transfer of \$12,684,250 from Public Safety and Emergency Preparedness Vote 20 for the control and supervision of the Canadian Firearms Centre as a result of government restructuring.
	62b	To authorize the transfer of \$3,663,500 from Public Safety and Emergency Preparedness Vote 25 for the control and supervision of the Canadian Firearms Centre as a result of government restructuring.
	70b	To authorize the transfer of \$3,500,000 from Public Safety and Emergency Preparedness Vote 30 for the control and supervision of the Canadian Firearms Centre as a result of government restructuring.
Public Works and Government Services – Department	1b	To authorize the transfer of \$67,535,351 from Public Works and Government Services Vote 5 due to reduced capital requirements related to the deferral of funding to future years and \$1,872,000 from Human Resources and Skills Development Vote 10 for the accommodation related to the transfer of the National Collections Services and Collection Litigation and Advisory Services programs to Canada Revenue Agency.
	5b	To authorize the transfer of \$1,700,000 from Transport Vote 65 for health and safety repairs to the Old Port of Montreal site.
Transport – Department	10b	To authorize the transfer of \$1,000,000 from Atlantic Canada Opportunities Agency Vote 5 to provide financial support to maintain the Saint John-Digby ferry service.
	L32b	To authorize the transfer of \$2,492,000 from Transport Vote L70 for the transfer of ministerial responsibilities related to Parc Downsview Park Inc. as a result of government restructuring.

\$1 Items included in these Supplementary Estimates

Organization	Vote Number	Explanation
	L34b	To authorize the transfer of \$1 from Transport Vote L75 for the transfer of ministerial responsibilities related to Parc Downsview Park Inc. as a result of government restructuring. This is a non-budgetary item which established a borrowing authority of up to \$100,000,000 for Parc Downsview Park Inc. Being a non-budgetary item, it was listed as a notional \$1 item in Main Estimates.
Transport – Office of Infrastructure of Canada	60b	To authorize the transfer of \$708,710 from Indian Affairs and Northern Development Vote 10 for activities such as evaluation, audit and performance reporting under the Infrastructure Canada Program which will inform undertakings related to the current and next generations of infrastructure funds.
Transport – Old Port of Montreal Corporation Inc.	84b	To authorize the transfer of \$17,100,000 from Transport Vote 65 to reflect the Old Port of Montreal Corporation Inc. as a separate entity under the Transport portfolio.

4. Modify authority embedded in existing vote wording

Organization	Vote Number	Explanation
Agriculture and Agri-Food – Department	13b	To write-off the projected net drawdown authority used by the Canadian Pari-Mutuel Agency Revolving Fund of up of \$1,400,000 effective March 31, 2007.
Foreign Affairs and International Trade – Department	13b	To increase, pursuant to subsection 10(3.1) of the <i>Export Development Act</i> , the contingent liability of the Corporation referred to in subsection 10(3)(b) of that Act from \$20,000,000,000 to \$27,000,000,000 .

AGRICULTURE AND AGRI-FOOD

Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date	
	Authorities to date	Transfers	Adjustments to Appropriations		
Department					
1b	Operating expenditures – To authorize the transfer of \$150,000 from Industry Vote 1, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote and to provide a further amount of	736,697,664	98,476	9,305,036	746,101,176
5b	Capital expenditures.....	43,625,000	.....	7,586,000	51,211,000
10b	The grants listed in the Estimates and contributions	744,351,000	.....	88,410,256	832,761,256
<u>13b</u>	To write-off the projected net drawdown authority used by the Canadian Pari-Mutuel Agency Revolving Fund of up to \$1,400,000 effective March 31, 2007 ....	.....	.....	1	1
15a	Pursuant to section 29 of the <i>Financial Administration Act</i> , to authorize the Minister of Agriculture and Agri-Food, on behalf of Her Majesty in right of Canada, in accordance with terms and conditions approved by the Minister of Finance, to guarantee payments of an amount not exceeding, at any one time, in aggregate the sum of \$1,500,000,000 payable in respect of cash advances provided by producer organizations, the Canadian Wheat Board and other lenders under the Spring Credit Advance Program and \$1,500,000,000 payable in respect of cash advances provided by producer organizations, the Canadian Wheat Board and other lenders under the Enhanced Spring Credit Advance Program	2	.....	.....	2
20	Pursuant to section 29 of the <i>Financial Administration Act</i> , to authorize the Minister of Agriculture and Agri-Food, on behalf of Her Majesty in right of Canada, in accordance with terms and conditions approved by the Minister of Finance, to guarantee payments of amounts not exceeding, at any time in aggregate, the sum of \$140,000,000 payable in respect of Line of Credit Agreements to be entered into by the Farm Credit Corporation for the purpose of the renewed (2003) National Biomass Ethanol Program.....	1	.....	.....	1
(S)	Grants to agencies established under the <i>Farm Products Agencies Act</i>	200,000	.....	.....	200,000
(S)	Canadian Cattlemen’s Association Legacy Fund	5,000,000	.....	.....	5,000,000
(S)	Contributions in support of Business Risk Management Programs under the Agricultural Policy Framework – Canadian Agricultural Income Stabilization Program	617,420,000	.....	421,300,000	1,038,720,000
(S)	Contributions in support of Business Risk Management Programs under the Agricultural Policy Framework – Production Insurance	406,970,000	.....	.....	406,970,000
(S)	Payments in connection with the <i>Agricultural Marketing Programs Act</i>	65,500,000	.....	.....	65,500,000
(S)	Loan guarantees under the <i>Farm Improvement and Marketing Cooperatives Loans Act</i>	4,000,000	.....	.....	4,000,000
(S)	Contributions in support of Business Risk Management Programs under the Agricultural Policy Framework – Agriculture Policy Initiatives	4,180,000	.....	.....	4,180,000
(S)	Minister of Agriculture and Agri-Food – Salary and motor car allowance.....	72,922	.....	.....	72,922

AGRICULTURE AND AGRI-FOOD

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
(S) Contributions to employee benefit plans	74,308,000	.....	.....	74,308,000
(S) Canadian Pari-Mutuel Agency Revolving Fund.....	.....	.....	.....	.....
(S) Grants and contributions in support of amendments to inventory valuation under the Canadian Agricultural Income Stabilization Program.....	873,000,000	.....	.....	873,000,000
(S) Grant Payments for the Golden Nematode Disaster Program.....	.....	.....	1,076,000	1,076,000
Total Department	3,575,324,589	98,476	527,677,293	4,103,100,358
Canadian Dairy Commission				
25 Program expenditures	3,513,000	.....	.....	3,513,000
Total Agency.....	3,513,000	.....	.....	3,513,000
Canadian Food Inspection Agency				
30b Operating expenditures and contributions – To authorize the transfer of \$372,500 from Industry Vote 1, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote	560,003,963	287,500	1	560,291,464
35a Capital expenditures.....	28,144,346	.....	.....	28,144,346
(S) Compensation payments in accordance with requirements established by Regulations under the <i>Health of Animals Act</i> and the <i>Plant Protection Act</i> , and authorized pursuant to the <i>Canadian Food Inspection Agency Act</i>	1,500,000	.....	.....	1,500,000
(S) Contributions to employee benefit plans	72,904,000	.....	.....	72,904,000
Total Agency.....	662,552,309	287,500	1	662,839,810
Canadian Grain Commission				
40a Program expenditures	24,917,700	.....	.....	24,917,700
(S) Canadian Grain Commission Revolving Fund.....	(127,000)	.....	.....	(127,000)
(S) Contributions to employee benefit plans	10,683,000	.....	.....	10,683,000
Total Agency.....	35,473,700	.....	.....	35,473,700
Total Ministry	4,276,863,598	385,976	527,677,294	4,804,926,868

AGRICULTURE AND AGRI-FOOD

Department

Explanation of Requirements (thousands of dollars)

Agriculture and Agri-Food requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 10	Vote 13	Total
Funding to support the Cover Crop Protection Program in response to flood damage in 2005 and 2006*.....	1,400	.....	38,950	.....	40,350
Funding to foster investments in sectoral capacity that support the transformation and transition of farmers and agri-food and agri-bioproduct into new areas of opportunity (New Opportunities for Agriculture Initiatives).....	945	.....	32,890	.....	33,835
Funding to support the establishment, further development and operations of bioproducts research networks (Agricultural Bioproducts Innovation Program).....	6,883	8,250	9,000	.....	24,133
Grant for the Canadian Agri-Food Policy Institute which provides a neutral venue for dialogue on policy issues critical to the future of the agriculture and agri-food industry.....	.....	.....	15,000	.....	15,000
Funding to facilitate the disposal of tissues that can carry the Bovine Spongiform Encephalopathy (BSE) disease and infect the entire food and animal chain.....	67	.....	5,000	.....	5,067
Funding to assist producers affected by the golden nematode, more specifically potato producers in Quebec, in order to provide quick financial relief as well as renewal programming to evaluate longer term implications (Golden Nematode Disaster Program).....	75	.....	.....	.....	75
Authority to write-off the projected net drawdown authority used by the Canadian Pari-Mutuel Agency Revolving Fund of up to \$1,400,000 effective March 31, 2007.....	.....	.....	.....	.....	.....
Gross Voted Appropriations	9,370	8,250	100,840	.....	118,460
Funds Available					
Less: Spending authorities available within the Vote.....	65	664	12,430	.....	13,159
Total Voted Appropriations	9,305	7,586	88,410	.....	105,301
Statutory Appropriations					
Contributions in support of Business Risk Management Programs under the Agricultural Policy Framework – Canadian Agricultural Income Stabilization Program.....					421,300
Funding to assist producers affected by the golden nematode, more specifically potato producers in Quebec, in order to provide quick financial relief as well as renewal programming to evaluate longer term implications (Golden Nematode Disaster Program).....					1,076
Total Statutory Appropriations					422,376
Total Adjustments to Appropriations					527,677

* Access to Treasury Board Contingencies Vote was approved to provide temporary funding for this item in the amount of \$38,950,000. A summary of Treasury Board Contingencies Vote items can be found at the front of this document.

AGRICULTURE AND AGRI-FOOD

Department

Explanation of Requirements (thousands of dollars)

Transfers	Vote 1	Vote 5	Vote 10	Vote 13	Total
Transfer from Industry – To undertake projects related to the development and application of biotechnology (Canadian Biotechnology Strategy) (<i>horizontal item</i>).....	150	.....	.....	.....	150
Transfer to Foreign Affairs and International Trade – To provide support to Agriculture and Agri-Food staff located at missions abroad	(52)	.....	.....	.....	(52)
Total Transfers	98	.....	.....	.....	98
These Supplementary Estimates	9,403	7,586	88,410	.....	527,775

Explanation of Funds Available (dollars)

Vote 1: \$65,000 in total authorities is available within the Vote due to an adjustment related to the accommodation cost of the Enhanced Spring Credit Advance Program that was included in Agriculture and Agri-Food reference levels.

Vote 5: \$664,000 in total authorities is available within the Vote due to lower than anticipated sales of real property.

Vote 10: \$12,430,000 in total authorities is available within the Vote due to reduced requirements related to the deferral of the Ruminant Slaughter Loan Loss Reserve Program.

Transfer Payments (dollars)

	Voted	Statutory
Grants		
<i>Business Risk Management</i>		
Grant Payments for the Cover Crop Protection Program (<i>Funds were provided from the Treasury Board Contingencies Vote to pay for this item</i>)	38,950,000	.....
Grant Payments for the Canadian Agri-Food Policy Institute.....	15,000,000	.....
(S) Grant Payments for the Golden Nematode Disaster Program .....	.....	1,076,000
	53,950,000	1,076,000
Total Gross Grants	53,950,000	1,076,000
Contributions		
<i>Business Risk Management</i>		
(S) Contributions in support of Business Risk Management Programs under the Agricultural Policy Framework – Canadian Agricultural Income Stabilization Program .	.....	421,300,000
Contribution Payments for New Opportunities for Agriculture Initiatives	32,890,256	.....
Contributions in support of Facilitating the Disposal of Specified Risk Materials.....	5,000,000	.....
	37,890,256	421,300,000
<i>Innovation and Renewal</i>		
Contribution Payments for the Agricultural Bioproducts Innovation Program.....	9,000,000	.....
Total Gross Contributions	46,890,256	421,300,000
Total Gross Transfer Payments	100,840,256	422,376,000
<i>Less: Funds available within the Vote</i>	12,430,000	.....
Net Transfer Payments	88,410,256	422,376,000

Note:

Figures in the “Explanation of Requirements” section do not agree with the “Ministry Summary” due to rounding.

AGRICULTURE AND AGRI-FOOD
Canadian Food Inspection Agency

Explanation of Requirements (thousands of dollars)

Canadian Food Inspection Agency requests funds for the following items:

Transfers	<u>Vote 30</u>
Transfer from Industry – To undertake projects related to the development and application of biotechnology (Canadian Biotechnology Strategy) (<i>horizontal item</i>).....	373
Transfer to Foreign Affairs and International Trade – To provide support to Canadian Food Inspection Agency staff located at missions abroad	(85)
These Supplementary Estimates	<u>288</u>

ATLANTIC CANADA OPPORTUNITIES AGENCY

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1a	Operating expenditures	85,836,200	.....	.....	85,836,200
5b	Contributions	297,340,000	(1,000,000)	.....	296,340,000
(S)	Contributions to employee benefit plans	8,572,000	.....	.....	8,572,000
	Total Department	391,748,200	(1,000,000)	.....	390,748,200
Enterprise Cape Breton Corporation					
10a	Payments to the Enterprise Cape Breton Corporation ..	8,655,000	.....	.....	8,655,000
	Total Agency.....	8,655,000	.....	.....	8,655,000
	Total Ministry	400,403,200	(1,000,000)	.....	399,403,200

ATLANTIC CANADA OPPORTUNITIES AGENCY
Department

Explanation of Requirements (thousands of dollars)

Atlantic Canada Opportunities Agency – *No additional funding being requested*

Transfers	<u>Vote 5</u>
Transfer to Transport – To provide financial support to maintain the Saint John-Digby ferry service	<u>(1,000)</u>

CANADA REVENUE AGENCY

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
1b Program expenditures	2,736,683,310	.....	35,407,000	2,772,090,310
(S) Minister of National Revenue – Salary and motor car allowance	72,922	.....	.....	72,922
(S) Spending of revenues received through the conduct of its operations pursuant to section 60 of the <i>Canada Revenue Agency Act</i>	96,089,000	.....	.....	96,089,000
(S) Contributions to employee benefit plans	393,484,000	.....	.....	393,484,000
(S) Children's Special Allowance payments	187,000,000	.....	.....	187,000,000
(S) Payments to private collection agencies pursuant to section 17.1 of the <i>Financial Administration Act</i>	18,503,000	.....	.....	18,503,000
Total Ministry	3,431,832,232	.....	35,407,000	3,467,239,232

CANADA REVENUE AGENCY

Explanation of Requirements (thousands of dollars)

Canada Revenue Agency requests funds for the following items:

Voted Appropriations	Vote 1
Funding to address legislative and policy initiatives arising from the 2006 Federal Budget such as the Goods and Services Tax rate reduction and the measures related to personal tax credits, individual income and corporations ...	30,642
Funding for the implementation of a single administration of corporate tax for the Province of Ontario	13,884
Funding to prepare for, implement and administer the 2006 Canada–United States Softwood Lumber Agreement (horizontal item)	9,292
Funding to implement a national initiative to address inter-provincial tax avoidance by corporations	5,878
Gross Voted Appropriations	<u>59,696</u>
Funds Available	
Less: Spending authorities available within the Vote.....	24,289
These Supplementary Estimates	<u>35,407</u>

Explanation of Funds Available (dollars)

Vote 1: \$24,289,000 in total authorities is available within the Vote due to delays in approving the proposed legislative amendments related to the Offshore Trusts and Foreign Entities Initiative.

CANADIAN HERITAGE

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1b	Operating expenditures – To authorize the transfer of \$444,289 from Canadian Heritage Vote 5, and \$58,000 from Public Works and Government Services Vote 1, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote	255,561,660	(5,539,661)	1	250,022,000
5b	The grants listed in the Estimates and contributions – To authorize the transfer of \$4,527,950 from Canadian Heritage Vote 1, and \$200,000 from Veterans Affairs Vote 10, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote.....	1,175,333,279	3,711,165	1	1,179,044,445
(S)	Salaries of the Lieutenant-Governors	1,030,000	.....	.....	1,030,000
(S)	Payments under the <i>Lieutenant-Governors Superannuation Act</i>	637,000	.....	.....	637,000
(S)	Supplementary Retirement Benefits – Former Lieutenant-Governors	182,000	.....	.....	182,000
(S)	Minister of Canadian Heritage – Salary and motor car allowance	72,922	.....	.....	72,922
(S)	Contributions to employee benefit plans	28,464,000	.....	.....	28,464,000
	Total budgetary	1,461,280,861	(1,828,496)	2	1,459,452,367
L10	Loans to institutions and public authorities under the <i>Cultural Property Export and Import Act</i>	10,000	.....	.....	10,000
	Total Department	1,461,290,861	(1,828,496)	2	1,459,462,367
Canada Council for the Arts					
15a	Payments to the Canada Council for the Arts under section 18 of the <i>Canada Council for the Arts Act</i> , to be used for the furtherance of the objects set out in section 8 of that Act	171,410,250	.....	.....	171,410,250
	Total Agency.....	171,410,250	.....	.....	171,410,250
Canadian Broadcasting Corporation					
20a	Payments to the Canadian Broadcasting Corporation for operating expenditures	974,309,001	.....	.....	974,309,001
25	Payments to the Canadian Broadcasting Corporation for working capital.....	4,000,000	.....	.....	4,000,000
30a	Payments to the Canadian Broadcasting Corporation for capital expenditures.....	135,730,001	.....	.....	135,730,001
	Total Agency.....	1,114,039,002	.....	.....	1,114,039,002
Canadian Museum of Civilization					
35a	Payments to the Canadian Museum of Civilization for operating and capital expenditures.....	61,500,251	.....	.....	61,500,251
	Total Agency.....	61,500,251	.....	.....	61,500,251
Canadian Museum of Nature					
40b	Payments to the Canadian Museum of Nature for operating and capital expenditures.....	59,145,000	.....	500,000	59,645,000
	Total Agency.....	59,145,000	.....	500,000	59,645,000

CANADIAN HERITAGE

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Canadian Radio-television and Telecommunications Commission					
45a	Program expenditures	1,882,301	.....	.....	1,882,301
(S)	Contributions to employee benefit plans	5,815,000	.....	.....	5,815,000
	Total Agency.....	7,697,301	.....	.....	7,697,301
Library and Archives of Canada					
50b	Program expenditures	102,320,069	.....	.....	102,320,069
(S)	Contributions to employee benefit plans	11,641,000	.....	.....	11,641,000
	Total Agency.....	113,961,069	.....	.....	113,961,069
National Arts Centre Corporation					
55b	Payments to the National Arts Centre Corporation – To authorize the transfer of \$300,000 from Economic Development Agency of Canada for the Regions of Quebec Vote 5, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote and to provide a further amount of	35,401,324	300,000	20,553,000	56,254,324
	Total Agency.....	35,401,324	300,000	20,553,000	56,254,324
National Battlefields Commission					
60a	Program expenditures	7,839,350	.....	.....	7,839,350
(S)	Expenditures pursuant to paragraph 29.1 (1) of the <i>Financial Administration Act</i>	1,600,000	.....	.....	1,600,000
(S)	Contributions to employee benefit plans	401,000	.....	.....	401,000
	Total Agency.....	9,840,350	.....	.....	9,840,350
National Film Board					
65a	National Film Board Revolving Fund – Operating expenditures	70,943,253	.....	.....	70,943,253
(S)	National Film Board Revolving Fund .....	.....	.....	.....	.....
	Total Agency.....	70,943,253	.....	.....	70,943,253
National Gallery of Canada					
70	Payments to the National Gallery of Canada for operating and capital expenditures.....	38,618,000	.....	.....	38,618,000
75	Payment to the National Gallery of Canada for the purchase of objects for the Collection	8,000,000	.....	.....	8,000,000
	Total Agency.....	46,618,000	.....	.....	46,618,000
National Museum of Science and Technology					
80b	Payments to the National Museum of Science and Technology for operating and capital expenditures.....	25,900,621	.....	4,744,000	30,644,621
	Total Agency.....	25,900,621	.....	4,744,000	30,644,621
Office of Indian Residential Schools Resolution of Canada					
85b	Operating expenditures	49,051,250	(49,051,250)	.....	.....
90b	Contributions	1,500,000	(1,500,000)	.....	.....
(S)	Contributions to employee benefit plans .....	.....	.....	.....	.....
	Total Agency.....	50,551,250	(50,551,250)	.....	.....
Public Service Commission					
95a	Program expenditures	95,049,944	.....	.....	95,049,944
(S)	Contributions to employee benefit plans	13,068,000	.....	.....	13,068,000
	Total Agency.....	108,117,944	.....	.....	108,117,944

Note:

Order in Council P.C. 2006-0399 transfers the control and supervision of the Office of Indian Residential Schools Resolution of Canada from the Minister of Canadian Heritage to the Minister of Indian Affairs and Northern Development, effective May 19, 2006 (\$50,551,250).

CANADIAN HERITAGE

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Public Service Labour Relations Board					
100	Program expenditures	17,073,000	.....	.....	17,073,000
(S)	Contributions to employee benefit plans	851,000	.....	.....	851,000
	Total Agency.....	17,924,000	.....	.....	17,924,000
Public Service Staffing Tribunal					
105	Program expenditures	4,710,000	.....	.....	4,710,000
(S)	Contributions to employee benefit plans	534,000	.....	.....	534,000
	Total Agency.....	5,244,000	.....	.....	5,244,000
Status of Women – Office of the Co-ordinator					
110a	Operating expenditures.....	11,873,591	.....	.....	11,873,591
115a	The grants listed in the Estimates	11,865,816	.....	.....	11,865,816
(S)	Contributions to employee benefit plans	1,367,000	.....	.....	1,367,000
	Total Agency.....	25,106,407	.....	.....	25,106,407
Telefilm Canada					
120a	Payments to Telefilm Canada to be used for the purposes set out in the <i>Telefilm Canada Act</i>	105,192,001	.....	.....	105,192,001
	Total Agency.....	105,192,001	.....	.....	105,192,001
	Total Ministry	3,489,882,884	(52,079,746)	25,797,002	3,463,600,140

CANADIAN HERITAGE

Department

Explanation of Requirements (thousands of dollars)

Canadian Heritage requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Total
Additional funding to provide a grant to the National Aboriginal Achievement Foundation to provide post-secondary scholarships for Aboriginal students.....	.....	10,000	10,000
Funding to support projects that increase the number of Aboriginal language speakers (Aboriginal Languages Initiative).....	56	4,925	4,981
Additional funding to support Canada's international bid to host the 2014 Commonwealth Games in Halifax (Games' Hosting Program).....	.....	2,000	2,000
Funding to support outstanding financial obligations following the Government of Canada's decision to terminate its relationship with the Canadian Unity Council....	.....	1,637	1,637
Gross Voted Appropriations	56	18,562	18,618
Funds Available			
Less: Spending authorities available within the Vote.....	56	18,562	18,618
Total Voted Appropriations	.....	.....	.....
Transfers			
Transfer from Veterans Affairs – To support the development of learning materials and activities for Canadian youth through the Canadian Studies Program related to the Juno Beach Centre in Normandy, France.....	.....	200	200
Transfer from Public Works and Government Services – For accommodation costs for the 2010 Olympic and Paralympic Winter Games Federal Secretariat in Vancouver.....	58	.....	58
Internal reallocation of resources – In support of activities to advance the creation of cultural content on-line and other digitization projects (Canadian Culture On-line Program).....	(2,900)	2,900	.....
Internal reallocation of resources – For the Canada-Community agreements between the Government of Canada and the Council of Ministers of Education (Official Languages Program).....	(1,628)	1,628	.....
Internal reallocation of resources – To manage operating pressures of the Celebration, Commemoration and Learning Program which supports projects of national significance to celebrate and commemorate Canada.....	444	(444)	.....
Transfer to Indian Affairs and Northern Development – To support the Tr'ondëk Hwëch'in First Nation in the development and management of Yukon heritage resources.....	.....	(200)	(200)
Transfer to Citizenship and Immigration (\$217) and Health (\$155) – For the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities) (<i>horizontal item</i>).....	.....	(372)	(372)
Transfer to Foreign Affairs and International Trade – To provide support to Canadian Heritage staff located at missions abroad.....	(1,514)	.....	(1,514)
Total Transfers	(5,540)	3,712	(1,828)
These Supplementary Estimates	(5,540)	3,712	(1,828)

Explanation of Funds Available (dollars)

Vote 1: \$56,295 in total authorities is available within the Vote due to the deferral of initiatives relating to Canada's Participation in International Expositions.

Vote 5: \$18,561,673 in total authorities is available within the Vote due to the deferral of initiatives relating to the 2010 Vancouver Winter Olympics.

Note:

Figures in the "Explanation of Requirements" section do not agree with the "Ministry Summary" due to rounding.

CANADIAN HERITAGE

Department

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
Grants		
<i>Participation in Community and Civic Life</i>		
Grants to the National Aboriginal Achievement Foundation	10,000,000	.....
Total Gross Grants	10,000,000	.....
Contributions		
<i>Creation of Canadian Content and Performance Excellence</i>		
Contributions for the Games' Hosting Program	2,000,000	.....
Contributions to the Canada New Media Fund	2,900,000	.....
	4,900,000	.....
<i>Preservation of Canada's Heritage</i>		
Contributions to support the Aboriginal Peoples' Program	4,925,128	.....
<i>Community Development and Capacity-Building</i>		
Contributions to support the Development of Official-Language Communities Program	1,627,950	.....
<i>Participation in Community and Civic Life</i>		
Contributions in support of the Information and Research on Canada Program	727,529	.....
Contributions in support of the Exchanges Canada Initiative	909,016	.....
Contributions in support of the Canadian Studies Program	200,000	.....
	1,836,545	.....
Total Gross Contributions	13,289,623	.....
Total Gross Transfer Payments	23,289,623	.....
<i>Less: Funds available within the Vote</i>	18,561,673	.....
<i>Less: Funds transferred to another Vote</i>	1,016,785	.....
Net Transfer Payments	3,711,165	.....

Canadian Museum of Nature

Explanation of Requirements (thousands of dollars)

Canadian Museum of Nature requests funds for the following items:

Voted Appropriations	Vote 40
Funding for urgent repairs at the Natural Heritage Building in Gatineau, Quebec	500

CANADIAN HERITAGE
Library and Archives of Canada

Explanation of Requirements (thousands of dollars)

Library and Archives of Canada requests funds for the following items:

Voted Appropriations	<u>Vote 50</u>
Funding for the planning of a preservation facility to safeguard Canada's cellulose nitrate-based documentary heritage such as film, photos and negatives.....	620
Funds Available	
Less: Spending authorities available within the Vote.....	620
These Supplementary Estimates	.....

Explanation of Funds Available (dollars)

Vote 50: \$619,500 in total authorities is available within the Vote due to the deferral of the Portrait Gallery of Canada project.

National Arts Centre Corporation

Explanation of Requirements (thousands of dollars)

National Arts Centre Corporation requests funds for the following items:

Voted Appropriations	<u>Vote 55</u>
Funding for urgent health and safety repairs to major building infrastructure of the National Arts Centre	20,553
Transfers	
Transfer from Economic Development Agency of Canada for the Regions of Quebec – To implement the Quebec Scene presenters program (markets).....	300
These Supplementary Estimates	<u>20,853</u>

CANADIAN HERITAGE
National Museum of Science and Technology

Explanation of Requirements (thousands of dollars)

National Museum of Science and Technology requests funds for the following items:

Voted Appropriations	Vote 80
Funding related to the operations of the National Museum of Science and Technology including the Canada Agriculture Museum and the Canada Aviation Museum	4,326
Funding for urgent health and safety repairs to stabilize the National Museum of Science and Technology's property portfolio	418
These Supplementary Estimates	4,744

Office of Indian Residential Schools Resolution of Canada

Explanation of Requirements (thousands of dollars)

Office of Indian Residential Schools Resolution of Canada – *No additional funding
being requested*

Transfers	Vote 85	Vote 90	Total
Transfer to Indian Affairs and Northern Development – For the control and supervision of the Office of Indian Residential Schools Resolution of Canada as a result of government restructuring.....	(49,051)	(1,500)	(50,551)

CITIZENSHIP AND IMMIGRATION

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1b	Operating expenditures	485,912,176	(1,095,000)	.....	484,817,176
2a	Pursuant to section 25(2) of the <i>Financial Administration Act</i> , to write-off from the Accounts of Canada 3,164 debts due to Her Majesty in Right of Canada amounting to \$986,871 related to immigration loans issued pursuant to section 88 of the <i>Immigration and Refugee Protection Act</i>	986,871	.....	.....	986,871
5b	The grants listed in the Estimates and contributions – To authorize the transfer of \$217,498 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote	598,586,000	117,498	1	598,703,499
(S)	Minister of Citizenship and Immigration – Salary and motor car allowance	72,922	.....	.....	72,922
(S)	Contributions to employee benefit plans	43,114,000	.....	.....	43,114,000
	Total budgetary	1,128,671,969	(977,502)	1	1,127,694,468
(S)	Loans to immigrants and refugees to facilitate the arrival of newcomers pursuant to section 88 of the <i>Immigration and Refugee Protection Act</i>	1	.....	.....	1
	Total non-budgetary	1	.....	.....	1
	Total Department	1,128,671,970	(977,502)	1	1,127,694,469
Immigration and Refugee Board of Canada					
10a	Program expenditures	107,079,070	.....	.....	107,079,070
(S)	Contributions to employee benefit plans	14,115,860	.....	.....	14,115,860
	Total Agency	121,194,930	.....	.....	121,194,930
	Total Ministry	1,249,866,900	(977,502)	1	1,248,889,399

CITIZENSHIP AND IMMIGRATION

Department

Explanation of Requirements (thousands of dollars)

Citizenship and Immigration requests funds for the following items:

Transfers	<u>Vote 1</u>	<u>Vote 5</u>	<u>Total</u>
Transfer from Canadian Heritage – For the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities) (<i>horizontal item</i>).....	.....	217	217
Transfer to Foreign Affairs and International Trade – To provide support to Citizenship and Immigration staff located at missions abroad	(95)	.....	(95)
Transfer to Western Economic Diversification – To address the skilled and unskilled labour shortages in the Pacific Northwest Economic Region.....	.....	(100)	(100)
Transfer to Canadian International Development Agency – To support the development of resettlement programs in Latin America through the United Nations High Commissioner for Refugees	(1,000)	.....	(1,000)
These Supplementary Estimates	(1,095)	117	(978)

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<u>Contributions</u>		
<i>Integration program</i>		
Funding related to the development of Official Language Minority Communities	217,498	.....
Total Gross Transfer Payments	217,498	.....
<i>Less: Funds transferred to another Vote</i>	100,000	.....
Net Transfer Payments	117,498	.....

**ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF
QUEBEC**

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
1a Operating expenditures	45,414,000	.....	.....	45,414,000
5b Contributions	360,723,000	(300,000)	.....	360,423,000
(S) Contributions to employee benefit plans	5,737,000	.....	.....	5,737,000
Total Ministry	411,874,000	(300,000)	.....	411,574,000

ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC

Explanation of Requirements (thousands of dollars)

Economic Development Agency of Canada for the Regions of Quebec – *No additional funding being requested*

Transfers

Vote 5

Transfer to National Arts Centre Corporation – To implement the Quebec Scene presenters program (markets)..... **(300)**

ENVIRONMENT

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1b	Operating expenditures – To authorize the transfer of \$1,830,000 from Environment Vote 10, \$375,000 from Industry Vote 1, and \$15,000 from Fisheries and Oceans Vote 1, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote and to provide a further amount of	676,138,656	(95,700)	22,761,890	698,804,846
5a	Capital expenditures.....	40,000,001	.....	.....	40,000,001
10b	The grants listed in the Estimates and contributions – To authorize the transfer of \$2,194,500 from Environment Vote 1, and \$300,000 from Natural Resources Vote 1, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote.....	49,055,001	664,500	1	49,719,502
(S)	Minister of the Environment – Salary and motor car allowance	72,922	.....	.....	72,922
(S)	Contributions to employee benefit plans	75,517,000	.....	.....	75,517,000
	Total Department	840,783,580	568,800	22,761,891	864,114,271
Canada Emission Reduction Incentives Agency					
15	Program expenditures and payments for the acquisition of eligible credits pursuant to the Canada Emission Reduction Incentives Agency	48,682,000	.....	.....	48,682,000
(S)	Contributions to employee benefit plans	760,000	.....	.....	760,000
	Total Agency.....	49,442,000	.....	.....	49,442,000
Canadian Environmental Assessment Agency					
20b	Program expenditures – To authorize the transfer of \$37,200 from Environment Vote 1, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote.....	17,022,964	37,200	1	17,060,165
(S)	Contributions to employee benefit plans	1,774,000	.....	.....	1,774,000
	Total Agency.....	18,796,964	37,200	1	18,834,165
National Round Table on the Environment and the Economy					
25a	Program expenditures	4,804,354	.....	.....	4,804,354
(S)	Expenditures pursuant to paragraph 29.1(1) of the <i>Financial Administration Act</i>	20,000	.....	.....	20,000
(S)	Contributions to employee benefit plans	441,000	.....	.....	441,000
	Total Agency.....	5,265,354	.....	.....	5,265,354
Parks Canada Agency					
30b	Program expenditures – To authorize the transfer of \$862,854 from Treasury Board Vote 2, <i>Appropriation Act No. 3, 2006-2007</i> for the purposes of this Vote and to provide a further amount of	478,709,222	862,854	11,805,000	491,377,076
35	Payments to the New Parks and Historic Sites Account.....	3,000,000	.....	.....	3,000,000
(S)	Expenditures equivalent to revenues resulting from the conduct of operations pursuant to section 20 of the <i>Parks Canada Agency Act</i>	100,000,000	.....	.....	100,000,000
(S)	Contributions to employee benefit plans	46,324,000	.....	.....	46,324,000
	Total Agency.....	628,033,222	862,854	11,805,000	640,701,076
	Total Ministry	1,542,321,120	1,468,854	34,566,892	1,578,356,866

ENVIRONMENT

Department

Explanation of Requirements (thousands of dollars)

Environment requests funds for the following items:

	Vote 1	Vote 10	Total
Voted Appropriations			
Operating budget carry forward (<i>horizontal item</i>).....	22,267	.....	22,267
Funding related to government advertising programs for the purpose of conducting an advertising campaign on the transit pass tax credit	2,350	.....	2,350
Gross Voted Appropriations	24,617	.....	24,617
Funds Available			
Less: Spending authorities available within the Vote.....	25	.....	25
Less: Spending authorities available from another Vote.....	1,830	.....	1,830
Total Funds Available	1,855	.....	1,855
Total Voted Appropriations	22,762	.....	22,762
Transfers			
Transfer from Industry – To undertake projects related to the development and application of biotechnology (Canadian Biotechnology Strategy) (<i>horizontal item</i>)	375	.....	375
Transfer from Natural Resources – For Ducks Unlimited to support research to advance understanding of potential carbon impacts from wetlands .....	.....	300	300
Transfer from Fisheries and Oceans – To support improved representation of aboriginal persons in science and technology careers (Canadian Aboriginal Science and Technology Society).....	15	.....	15
Internal reallocation of resources – Due to reduced requirements related to the deferral of contribution payments for the development and reporting of environmental indicators and for the implementation of a strategy designed to protect Canada’s natural resources through early detection of unknown diseases or pests (Invasive Alien Species Strategy for Canada)	1,830	(1,830)	.....
Internal reallocation of resources – To address high priority contributions for the Canadian Cooperative Wildlife Health Centre, the Aboriginal Critical Habitat Protection Fund and the National Agri-Environmental Standards Initiative, for the conservation of biological diversity and understanding the impacts on the health of ecosystems.....	(2,195)	2,195	.....
Transfer to the Canadian Environmental Assessment Agency – For salary adjustments within the Ministry.....	(37)	.....	(37)
Transfer to Foreign Affairs and International Trade – For the payment of assessed contributions representing Canada’s membership in the Rotterdam Convention on the Prior Informed Consent for Certain Hazardous Chemicals and Pesticides in International Trade and in the Stockholm Convention on Persistent Organic Pollutants	(84)	.....	(84)
Total Transfers	(96)	665	569
These Supplementary Estimates	22,666	665	23,331

Explanation of Funds Available (dollars)

Vote 1: \$1,855,000 in total authorities is available: \$1,830,000 from Vote 10 due to reduced requirements related to the deferral of contribution payments for the development and reporting of environmental indicators related to clean air, clean water and greenhouse gas emissions (\$830,000); and to support the implementation of a strategy designed to protect Canada’s natural resources through early detection of unknown diseases or pests (Invasive Alien Species Strategy for Canada) (\$1,000,000); and \$25,000 is available within the Vote due to lower than anticipated sales of real property.

ENVIRONMENT

Department

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<u>Contributions</u>		
<i>Biodiversity is conserved and protected</i>		
Contributions to support environmental and sustainable development initiatives	1,510,913	.....
<i>Water is clean, safe and secure</i>		
Contributions to support environmental and sustainable development initiatives	67,998	.....
<i>Canadians adopt approaches that ensure the sustainable use and management of natural capital and working landscapes</i>		
Contributions to support environmental and sustainable development initiatives	613,001	.....
<i>Improved knowledge and information on weather and environmental conditions influences decision-making</i>		
Contributions to support environmental and sustainable development initiatives	28,770	.....
<i>Canadians are informed of, and respond appropriately to, current and predicted environmental conditions</i>		
Contributions to support environmental and sustainable development initiatives	29,273	.....
<i>Risks posed by pollutants or other harmful or dangerous substances in the environment are reduced</i>		
Contributions to support environmental and sustainable development initiatives	244,545	.....
Total Gross Transfer Payments	2,494,500	.....
<i>Less: Funds available within the Vote</i>	1,830,000	.....
Net Transfer Payments	664,500	.....

ENVIRONMENT

Canadian Environmental Assessment Agency

Explanation of Requirements (thousands of dollars)

Canadian Environmental Assessment Agency requests funds for the following items:

Transfers	Vote 20
Transfer from Environment – For salary adjustments within the Ministry	37

Parks Canada Agency

Explanation of Requirements (thousands of dollars)

Parks Canada Agency requests funds for the following items:

Voted Appropriations	Vote 30
Funding for forest fire suppression within the boundaries of Parks Canada properties to minimize the risks associated with public safety and loss of infrastructure and private property.....	7,680
Funding to strengthen Canada's competitive position in international commerce by further developing and exploiting the Asia-Pacific Gateway and Corridor (<i>horizontal item</i>)	5,000
Gross Voted Appropriations	<u>12,680</u>
Funds Available	
Less: 2006 Expenditure Restraint	875
Total Voted Appropriations	<u>11,805</u>
Transfers	
Transfer from Treasury Board Secretariat – For a feasibility study related to the construction and operation of a Parks Canada Discovery Centre in Lake Ontario Park.....	863
These Supplementary Estimates	<u>12,668</u>

FINANCE

Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date	
	Authorities to date	Transfers	Adjustments to Appropriations		
Department					
1a	Operating expenditures	100,390,048	.....	.....	100,390,048
5a	Contributions	398,605,442	.....	.....	398,605,442
10	Pursuant to section 29 of the <i>Financial Administration Act</i> , to authorize the Minister on behalf of Her Majesty in Right of Canada to guarantee payment to the holders of mortgages insured by private insurers approved by the Superintendent of Financial Institutions to sell mortgage insurance in Canada of not more than 90% of the net claims of the holders of the insured mortgages in the event of the insolvency or liquidation of the private insurer, subject to the limitation that the aggregate outstanding principal amount of all mortgages covered by the guarantee shall not exceed \$100,000,000,000 at any time; and to repeal Vote 16b, <i>Appropriation Act No. 4, 2003–2004</i>				
(S)	Minister of Finance – Salary and motor car allowance	1 72,922	.....	.....	1 72,922
(S)	Territorial Financing (Part I.1 – <i>Federal-Provincial Fiscal Arrangements Act</i> and <i>Budget Implementation Act, 2006</i>).....	2,117,899,000	.....	.....	2,117,899,000
(S)	Payments to International Development Association...	318,270,000	.....	.....	318,270,000
(S)	Payments to International Monetary Fund's Poverty Reduction and Growth Facility.....	3,400,000	.....	.....	3,400,000
(S)	Contributions to employee benefit plans	12,429,000	.....	.....	12,429,000
(S)	Purchase of Domestic Coinage	126,000,000	.....	.....	126,000,000
(S)	Interest and Other Costs.....	34,788,000,000	.....	(184,000,000)	34,604,000,000
(S)	Statutory Subsidies (<i>Constitution Acts, 1867–1982</i> , and Other Statutory Authorities).....	32,000,000	.....	.....	32,000,000
(S)	Fiscal Equalization (Part I – <i>Federal-Provincial Fiscal Arrangements Act</i>)	11,535,600,000	.....	.....	11,535,600,000
(S)	Canada Health Transfer (Part V.1 – <i>Federal-Provincial Fiscal Arrangements Act</i>)	20,140,000,000	.....	.....	20,140,000,000
(S)	Canada Social Transfer (Part V.1 – <i>Federal-Provincial Fiscal Arrangements Act</i>)	8,500,000,000	.....	.....	8,500,000,000
(S)	Youth Allowances Recovery (<i>Federal-Provincial Fiscal Revision Act, 1964</i>)	(630,000,000)	.....	.....	(630,000,000)
(S)	Alternative Payments for Standing Programs (Part VI – <i>Federal-Provincial Fiscal Arrangements Act</i>)	(2,870,000,000)	.....	.....	(2,870,000,000)
	Total budgetary	74,572,666,413	.....	(184,000,000)	74,388,666,413
L15	Issuance and payment of demand notes to the International Development Association.....	1	.....	.....	1
(S)	Payments and encashment of notes issued to the European Bank for Reconstruction and Development – Capital Subscriptions.....	7,471,000	.....	.....	7,471,000
	Total non-budgetary	7,471,001	.....	.....	7,471,001
	Total Department	74,580,137,414	.....	(184,000,000)	74,396,137,414

FINANCE

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Auditor General					
20a	Program expenditures	68,048,850	.....	.....	68,048,850
(S)	Contributions to employee benefit plans	8,828,000	.....	.....	8,828,000
	Total Agency.....	76,876,850	.....	.....	76,876,850
Canadian International Trade Tribunal					
25a	Program expenditures	8,969,859	.....	.....	8,969,859
(S)	Contributions to employee benefit plans	1,396,000	.....	.....	1,396,000
	Total Agency.....	10,365,859	.....	.....	10,365,859
Financial Transactions and Reports Analysis Centre of Canada					
30a	Program expenditures	37,100,349	.....	.....	37,100,349
(S)	Contributions to employee benefit plans	3,018,000	.....	.....	3,018,000
	Total Agency.....	40,118,349	.....	.....	40,118,349
Office of the Superintendent of Financial Institutions					
35	Program expenditures	768,000	.....	.....	768,000
(S)	Spending of revenues pursuant to subsection 17(2) of the <i>Office of the Superintendent of Financial Institutions Act</i>	1	.....	.....	1
	Total Agency.....	768,001	.....	.....	768,001
	Total Ministry	74,708,266,473	.....	(184,000,000)	74,524,266,473

FINANCE
Department

Explanation of Requirements (thousands of dollars)

Finance – *No additional funding being requested*

Statutory Appropriations	Total
Revised forecast of public debt charges due to lower stock of interest-bearing debt.....	(184,000)

FISHERIES AND OCEANS

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
1b Operating expenditures – To authorize the transfer of \$250,000 from Industry Vote 1, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote.....	1,232,621,182	(955,920)	1	1,231,665,263
5b Capital expenditures.....	218,174,000	.....	.....	218,174,000
10b The grants listed in the Estimates and contributions – To authorize the transfer of \$750,000 from Fisheries and Oceans Vote 1, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote.....	155,849,058	750,000	1	156,599,059
(S) Minister of Fisheries and Oceans – Salary and motor car allowance	72,922	.....	.....	72,922
(S) Contributions to employee benefit plans	122,292,000	.....	.....	122,292,000
Total Ministry	1,729,009,162	(205,920)	2	1,728,803,244

FISHERIES AND OCEANS

Explanation of Requirements (thousands of dollars)

Fisheries and Oceans requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 10	Total
Funding for the fleet renewal of the Canadian Coast Guard to cover costs associated with the acquisition of two offshore fisheries science vessels .....	.....	1,050	.....	1,050
Funds Available				
Less: Spending authorities available within the Vote.....	.....	1,050	.....	1,050
Total Voted Appropriations	.....	.....	.....	.....
Transfers				
Transfer from Industry – To undertake projects related to the development and application of biotechnology (Canadian Biotechnology Strategy) (<i>horizontal item</i>)	250	.....	.....	250
Internal reallocation of resources – For the support of academic research and development related to science priorities (Academic Research Contribution Program)	(25)	.....	25	.....
Internal reallocation of resources - To support fisheries and conservation enforcement capacity in Nunavik Territory (Aboriginal Aquatic Resource and Oceans Management Program)	(355)	.....	355	.....
Internal reallocation of resources – To support organizations that research, develop, manage and promote fisheries and oceans related issues	(370)	.....	370	.....
Transfer to Environment – To support improved representation of aboriginal persons in science and technology careers (Canadian Aboriginal Science and Technology Society).....	(15)	.....	.....	(15)
Transfer to National Defence – For unused funds related to investments in search and rescue coordination initiatives across Canada	(177)	.....	.....	(177)
Transfer to the Social Sciences and Humanities Research Council – To support the Oceans Management Research Network which strengthens the links between researchers in oceans management related fields in the social sciences and humanities, natural sciences and engineering, and between universities and other sectors and institutions	(264)	.....	.....	(264)
Total Transfers	(956)	.....	750	(206)
These Supplementary Estimates	(956)	.....	750	(206)

Explanation of Funds Available (dollars)

Vote 5: \$1,050,100 in total authorities is available within the Vote due to reduced requirements related to the deferral of the purchase of the mid-shore patrol vessels.

FISHERIES AND OCEANS

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<u>Grants</u>		
<i>Fisheries Management</i>		
Grants to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues.....	245,000	.....
Total Grants	245,000	.....
<u>Contributions</u>		
<i>Fisheries Management</i>		
Contributions under the Aboriginal Aquatic Resource and Oceans Management Program	355,000	.....
<i>Oceans Management</i>		
Contributions to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues.....	125,000	.....
<i>Science (Sustainable Fisheries and Aquaculture)</i>		
Contributions for the support of the Academic Research Contribution Program.....	25,000	.....
Total Contributions	505,000	.....
Total Transfer Payments	750,000	.....
	Estimated Total Cost	Estimated Expenditures 2006-2007
	\$000s	\$000s
<u>New Major Capital Projects</u> (Information only)		
NATIONAL CAPITAL		
Ottawa – Regional Informatics Infrastructure Replacement Project.....	19,490	80

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Foreign Affairs and International Trade (Foreign Affairs) – Department					
1b	Operating expenditures – To authorize the transfer of \$39,006,750 from Foreign Affairs and International Trade Vote 15, \$1,200,000 from Foreign Affairs and International Trade Vote 35, \$1,344,500 from Canadian Heritage Vote 1, \$560,980 from Natural Resources Vote 1, \$542,770 from Public Safety and Emergency Preparedness Vote 35, \$394,200 from National Defence Vote 1, \$346,386 from Public Safety and Emergency Preparedness Vote 1, \$334,920 from Public Safety and Emergency Preparedness Vote 10, \$267,900 from Treasury Board Vote 1, \$152,960 from Human Resources and Skills Development Vote 1, \$77,000 from Citizenship and Immigration Vote 1, \$43,000 from Agriculture and Agri-Food Vote 30, and \$32,000 from Public Safety and Emergency Preparedness Vote 60, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote.....	1,276,732,817	37,582,657	1	1,314,315,475
5b	Capital expenditures – To authorize the transfer of \$352,900 from Public Safety and Emergency Preparedness Vote 35, \$315,800 from National Defence Vote 1, \$182,000 from Public Safety and Emergency Preparedness Vote 60, \$169,500 from Canadian Heritage Vote 1, \$137,200 from Public Safety and Emergency Preparedness Vote 10, \$68,600 from Treasury Board Vote 1, \$51,524 from Agriculture and Agri-Food Vote 1, \$42,000 from Agriculture and Agri-Food Vote 30, and \$18,000 from Citizenship and Immigration Vote 1, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote.....	142,197,500	1,337,524	1	143,535,025
10b	The grants listed in the Estimates and contributions – To authorize the transfer of \$2,727,500 from Foreign Affairs and International Trade Vote 20, \$84,000 from Environment Vote 1, \$84,000 from Health Vote 1, and \$50,000 from Indian Affairs and Northern Development Vote 10, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote.....	747,768,639	2,945,500	1	750,714,140
12a	Pursuant to section 24.1 of the <i>Financial Administration Act</i> to forgive certain debts and obligations due to Her Majesty in Right of Canada in an aggregate amount of US\$110,100,000 (equal to approximately Canadian \$122,201,000) at a nominal rate of exchange of US\$ 1 equals CDN\$ 1.11) and representing a decrease equal to the respective amount indicated below to the principal balances otherwise owed by the following respective debtors: Republic of Cameroon \$2,981,000 Republic of Congo \$1,559,000 Republic of Madagascar \$29,408,000 Republic of Rwanda \$4,072,000 United Republic of Tanzania \$58,603,000 Republic of Zambia \$25,578,000.....	122,201,000	.....	.....	122,201,000

Note:

Order in Council P.C. 2006-0040 transfers the control and supervision of the Department of International Trade to the Department of Foreign Affairs and International Trade and combined the two under the Minister of Foreign Affairs, effective February 6, 2006 (\$41,734,250).

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date
	Authorities to date	Transfers	Adjustments to Appropriations	
13b To increase, pursuant to subsection 10(3.1) of the <i>Export Development Act</i> , the contingent liability of the Corporation referred to in paragraph 10(3)(b) of that Act from \$20,000,000,000 to \$27,000,000,000.....	.....	.....	1	1
(S) Minister of Foreign Affairs and Minister for Atlantic Canada Opportunities Agency – Salary and motor car allowance	72,922	.....	.....	72,922
(S) Payments under the <i>Diplomatic Service (Special Superannuation Act)</i>	250,000	.....	.....	250,000
(S) Contributions to employee benefit plans	99,078,000	.....	.....	99,078,000
(S) Passport Office Revolving Fund.....	.....	.....	.....	.....
(S) Payments to Export Development Canada to discharge obligations incurred pursuant to section 23 of the <i>Export Development Act</i> (Canada Account) for the purpose of facilitating and developing trade between Canada and other countries (S.C., 2001, c. 33)	18,300,000	.....	.....	18,300,000
(S) Minister of International Trade – Salary and motor car allowance	72,922	.....	.....	72,922
Total budgetary	2,406,673,800	41,865,681	4	2,448,539,485
(S) Payments to Export Development Canada to discharge obligations incurred pursuant to section 23 of the <i>Export Development Act</i> (Canada Account) for the purpose of facilitating and developing trade between Canada and other countries (S.C., 2001, c. 33)	209,000,000	.....	.....	209,000,000
Total non-budgetary	209,000,000	.....	.....	209,000,000
Total Department	2,615,673,800	41,865,681	4	2,657,539,485
Foreign Affairs and International Trade (International Trade) – Department				
15b Operating expenditures	39,006,750	(39,006,750)	.....	.....
20b Contributions	2,727,500	(2,727,500)	.....	.....
(S) Minister of International Trade – Salary and motor car allowance .....	.....	.....	.....	.....
(S) Contributions to employee benefit plans .....	.....	.....	.....	.....
(S) Payments to Export Development Canada to discharge obligations incurred pursuant to section 23 of the <i>Export Development Act</i> (Canada Account) for the purpose of facilitating and developing trade between Canada and other countries (S.C., 2001, c. 33) .....	.....	.....	.....	.....
(S) Payments to Export Development Canada to discharge obligations incurred pursuant to section 23 of the <i>Export Development Act</i> (Canada Account) for the purpose of facilitating and developing trade between Canada and other countries (S.C., 2001, c. 33) (Non-budgetary) .....	.....	.....	.....	.....
Total Agency.....	41,734,250	(41,734,250)	.....	.....
Canadian Commercial Corporation				
25 Program expenditures	15,969,000	.....	.....	15,969,000
Total Agency.....	15,969,000	.....	.....	15,969,000

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Canadian International Development Agency					
30b	Operating expenditures – To authorize the transfer of \$1,477,200 from Foreign Affairs and International Trade Vote 35, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote.....	214,476,565	1,477,200	1	215,953,766
35b	The grants and contributions listed in the Estimates – To authorize the transfer of \$6,500,000 from Foreign Affairs and International Trade Vote 1, \$1,000,000 from Citizenship and Immigration Vote 1, and \$375,000 from Natural Resources Vote 1, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote.....	2,472,740,751	(402,200)	1	2,472,338,552
(S)	Minister for International Cooperation – Salary and motor car allowance.....	72,922	.....	.....	72,922
(S)	Encashment of notes issued to the development assistance funds of the international financial institutions in accordance with the <i>International Development (Financial Institutions) Assistance Act...</i>	279,962,000	.....	.....	279,962,000
(S)	Contributions to employee benefit plans.....	23,728,000	.....	.....	23,728,000
	Total budgetary.....	2,990,980,238	1,075,000	2	2,992,055,240
L40a	The issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$189,921,644 (\$215,032,000 - \$25,110,356) in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , for the purpose of contributions to the International Financial Institution Fund Accounts.....	2	.....	.....	2
L45	Payment of notes to International Financial Institutions – Capital Subscriptions.....	3,269,586	.....	.....	3,269,586
L50b	Investment contributions pursuant to section 3 of the <i>Canada Fund for Africa Act</i>	55,000,000	.....	19,906,000	74,906,000
(S)	Payments to International Financial Institutions – Capital Subscriptions.....	.....	.....	.....	.....
	Total non-budgetary.....	58,269,588	.....	19,906,000	78,175,588
	Total Agency.....	3,049,249,826	1,075,000	19,906,002	3,070,230,828
International Development Research Centre					
55b	Payments to the International Development Research Centre – To authorize the transfer of \$5,600,000 from Foreign Affairs and International Trade Vote 35, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote.....	135,817,000	5,600,000	1	141,417,001
	Total Agency.....	135,817,000	5,600,000	1	141,417,001
International Joint Commission					
60b	Program expenditures – To authorize the transfer of \$220,709 from Foreign Affairs and International Trade Vote 1, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote.....	5,718,619	220,709	1	5,939,329
(S)	Contributions to employee benefit plans.....	528,000	.....	.....	528,000
	Total Agency.....	6,246,619	220,709	1	6,467,329
NAFTA Secretariat, Canadian Section					
65	Program expenditures.....	2,789,000	.....	.....	2,789,000
(S)	Contributions to employee benefit plans.....	202,000	.....	.....	202,000
	Total Agency.....	2,991,000	.....	.....	2,991,000
	Total Ministry.....	5,867,681,495	7,027,140	19,906,008	5,894,614,643

FOREIGN AFFAIRS AND INTERNATIONAL TRADE
Foreign Affairs and International Trade (Foreign Affairs) – Department

Explanation of Requirements (thousands of dollars)

Foreign Affairs and International Trade (Foreign Affairs) requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 10	Vote 13	Total
Funding to prepare for, implement and administer the 2006 Canada–United States Softwood Lumber Agreement (<i>horizontal item</i>).....	9,721	950	.....	.....	10,671
Increased funding for payments in lieu of taxes on certain foreign diplomatic properties in Canada .....	.....	.....	583	.....	583
Funding to strengthen Canada’s competitive position in international commerce by further developing and exploiting the Asia-Pacific Gateway and Corridor (<i>horizontal item</i>).....	500	.....	.....	.....	500
To increase, pursuant to subsection 10(3.1) of the <i>Export Development Act</i> , the contingent liability of the Corporation referred to in paragraph 10(3)(b) of that Act from \$20,000,000,000 to \$27,000,000,000 .....	.....	.....	.....	.....	.....
Gross Voted Appropriations	10,221	950	583	.....	11,754
Funds Available					
Less: Spending authorities available within the Vote.....	10,221	950	583	.....	11,754
Total Voted Appropriations	.....	.....	.....	.....	.....
Transfers					
Transfer from International Trade – For the control and supervision of the Department of International Trade as a result of government restructuring.....	39,007	.....	2,727	.....	41,734
Transfer from Canadian Heritage – To provide support to Canadian Heritage staff located at missions abroad.....	1,345	169	.....	.....	1,514
Transfer from the Canadian International Development Agency – To provide security and support services for Canadian International Development Agency staff in Iraq	1,200	.....	.....	.....	1,200
Transfer from Canadian Security Intelligence Service – For additional operating and capital costs	543	353	.....	.....	896
Transfer from National Defence – To provide support to National Defence staff located at missions abroad.....	394	316	.....	.....	710
Transfer from Natural Resources – To provide support to Natural Resources staff located at missions abroad.....	561	.....	.....	.....	561
Transfer from Canada Border Services Agency – To provide support to Canada Border Services Agency staff located at missions abroad.....	335	137	.....	.....	472
Transfer from Public Safety and Emergency Preparedness – To provide support to Public Safety and Emergency Preparedness staff located at missions abroad	346	.....	.....	.....	346

FOREIGN AFFAIRS AND INTERNATIONAL TRADE
Foreign Affairs and International Trade (Foreign Affairs) – Department

Explanation of Requirements (thousands of dollars)

Transfers	Vote 1	Vote 5	Vote 10	Vote 13	Total
Transfer from Treasury Board Secretariat – To provide support to Treasury Board Secretariat staff located at missions abroad	268	69	.....	.....	337
Transfer from the Royal Canadian Mounted Police – To provide support to Royal Canadian Mounted Police staff located at missions abroad.....	32	182	.....	.....	214
Transfer from Health (\$84) and Environment (\$84) – For the payment of assessed contributions representing Canada’s membership in the Rotterdam Convention on the Prior Informed Consent for Certain Hazardous Chemicals and Pesticides in International Trade and in the Stockholm Convention on Persistent Organic Pollutants .....	.....	.....	168	.....	168
Transfer from Human Resources and Skills Development – To provide support to Human Resources and Skills Development staff located at missions abroad	153	.....	.....	.....	153
Transfer from Citizenship and Immigration – To provide support to Citizenship and Immigration staff located at missions abroad	77	18	.....	.....	95
Transfer from the Canadian Food Inspection Agency – To provide support to Canadian Food Inspection Agency staff located at missions abroad.....	43	42	.....	.....	85
Transfer from Agriculture and Agri-Food – To provide support to Agriculture and Agri-Food staff located at missions abroad .....	.....	52	.....	.....	52
Transfer from Indian Affairs and Northern Development – For the payment of assessed contributions representing Canada’s membership in the Stockholm Convention on Persistent Organic Pollutants .....	.....	.....	50	.....	50
Transfer to the International Joint Commission – For increased operational support to the International Joint Commission	(221)	.....	.....	.....	(221)
Transfer to Canadian International Development Agency – For humanitarian assistance and support to peace operations in Sudan.....	(6,500)	.....	.....	.....	(6,500)
These Supplementary Estimates	37,583	1,338	2,945	.....	41,866

Explanation of Funds Available (dollars)

Vote 1: \$10,221,000 in total authorities is available within the Vote due to currency gains realized as a result of the increased value of the Canadian dollar relative to the local currencies purchased for use at missions abroad.

Vote 5: \$950,000 in total authorities is available within the Vote due to reduced capital requirements for the construction of an embassy in Baghdad and for the Global Peace and Security Fund.

Vote 10: \$583,000 in total authorities is available within the Vote due to reduced contribution requirements for the Global Peace and Security Fund.

FOREIGN AFFAIRS AND INTERNATIONAL TRADE
Foreign Affairs and International Trade (Foreign Affairs) – Department

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
Grants		
<i>Common Services and Infrastructure – Support from Headquarters</i>		
Grants in lieu of taxes on diplomatic, consular and international organizations' property in Canada in accordance with terms and conditions approved by the Governor in Council..	583,209	.....
Total Gross Grants	583,209	.....
Contributions		
<i>Promotion of Foreign Direct Investment in Science and Technology Cooperation</i>		
Community Investment Support Program.....	2,727,500	.....
<i>Global Issues</i>		
The Rotterdam Convention on the Prior Informed Consent for Certain Hazardous Chemicals and Pesticides in International Trade	68,000	.....
The Stockholm Convention on Persistent Organic Pollutants.....	150,000	.....
	218,000	.....
Total Gross Contributions	2,945,500	.....
Total Gross Transfer Payments	3,528,709	.....
<i>Less: Funds available within the Vote</i>	583,209	.....
Net Transfer Payments	2,945,500	.....

Foreign Affairs and International Trade (International Trade) – Department

<u>Explanation of Requirements (thousands of dollars)</u>			
<i>Foreign Affairs and International Trade (International Trade) – No additional funding being requested</i>			
Transfers	Vote 15	Vote 20	Total
Transfer to Foreign Affairs and International Trade – For the control and supervision of the Department of International Trade as a result of government restructuring ...	(39,007)	(2,727)	(41,734)

FOREIGN AFFAIRS AND INTERNATIONAL TRADE
Canadian International Development Agency

Explanation of Requirements (thousands of dollars)

Canadian International Development Agency requests funds for the following items:

Voted Appropriations	Vote 30	Vote 35	Vote L50	Total
Additional grants as listed to international organizations.....	.....	205,000	.....	205,000
Funding for contributions to the Canada Investment Fund for Africa in order to match private sector investments .....	.....	.....	19,906	19,906
Funding for humanitarian assistance and support to peace operations in Sudan .....	.....	13,500	.....	13,500
Funding for humanitarian assistance and reconstruction activities in Lebanon .....	.....	13,284	.....	13,284
Gross Voted Appropriations	.....	231,784	19,906	251,690
Funds Available				
Less: Spending authorities available within the Vote.....	.....	231,784	.....	231,784
Total Voted Appropriations	.....	.....	19,906	19,906
Transfers				
Transfer from Foreign Affairs and International Trade – For humanitarian assistance and support to peace operations in Sudan .....	.....	6,500	.....	6,500
Transfer from Citizenship and Immigration – To support the development of resettlement programs in Latin America through the United Nations High Commissioner for Refugees .....	.....	1,000	.....	1,000
Transfer from Natural Resources – In support of the Extractive Industries Transparency Initiative.....	.....	375	.....	375
Internal reallocation of resources – For the cost of a secured presence in Afghanistan and to provide headquarters support for the delivery of aid	966	(966)	.....	.....
Internal reallocation of resources – For the administration of contracts for which responsibility was formerly assumed by Public Works and Government Services	511	(511)	.....	.....
Transfer to Foreign Affairs and International Trade – To provide security and support services for Canadian International Development Agency staff in Iraq.....	.....	(1,200)	.....	(1,200)
Transfer to International Development Research Centre – For research projects that strengthen and consolidate networks of researchers and practitioners with a view to influencing social and economic policy, improving health care delivery, and contributing to evidence-based policies and programming .....	.....	(5,600)	.....	(5,600)
Total Transfers	1,477	(402)	.....	1,075
These Supplementary Estimates	1,477	(402)	19,906	20,981

Explanation of Funds Available (dollars)

Vote 35: \$231,784,340 in total authorities is available within the Vote due to: changes in the anticipated delivery mechanism for some projects from contribution-based to grant-based programming (\$159,784,340); delays in the approval of various country-specific aid projects (\$52,000,000); and reduced demand from private sector partners for assistance (\$20,000,000).

FOREIGN AFFAIRS AND INTERNATIONAL TRADE
Canadian International Development Agency

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<u>Grants</u>		
<i>Geographic Programs</i>		
Development assistance to international development institutions and organizations for operations, programs and projects, and to international financial institutions	40,500,000	.....
Humanitarian assistance or disaster preparedness to countries, their institutions, organizations and agencies and persons in such countries, and to international institutions and Canadian and international non-governmental organizations for operations, programs, projects, activities and appeals.....	31,959,340	.....
	72,459,340	.....
<i>Multilateral Programs</i>		
Development assistance to international development institutions and organizations for operations, programs and projects, and to international financial institutions	77,375,000	.....
Programming against hunger, malnutrition and disease through international development, research and nutrition institutions; Canadian, international and local non-governmental organizations; the International Development Research Centre; developing countries, their institutions, their organizations and their agencies in such countries for the benefit of recipients in developing countries.....	62,000,000	.....
Humanitarian assistance or disaster preparedness to countries, their institutions, organizations and agencies and persons in such countries, and to international institutions and Canadian and international non-governmental organizations for operations, programs, projects, activities and appeals.....	27,000,000	.....
	166,375,000	.....
Total Gross Grants	238,834,340	.....
<u>Contributions</u>		
<i>Geographic Programs</i>		
Development assistance, including payments for loan agreements issued under the authority of previous Appropriation Acts, to all levels of developing country and territories governments, including their institutions, organizations and agencies, and contributions for cooperation with countries in transition and contributions to Canadian, other donor country, international and regional institutions, organizations and agencies, to all levels of other donor country government and provincial governments, their institutions, organizations and agencies, and to private-sector firms in support of regional and country-specific development assistance projects, programs and activities, and to persons capable of delivering aid activities or actively engaged in development issues.....	825,000	.....
Total Gross Contributions	825,000	.....
Total Gross Transfer Payments	239,659,340	.....
<i>Less: Funds available within the Vote</i>	231,784,340	.....
<i>Less: Funds transferred to another Vote</i>	8,277,200	.....
Net Transfer Payments	(402,200)	.....

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

International Development Research Centre

Explanation of Requirements (thousands of dollars)

International Development Research Centre requests funds for the following items:

Transfers	Vote 55
Transfer from the Canadian International Development Agency – For research projects that strengthen and consolidate networks of researchers and practitioners with a view to influencing social and economic policy, improving health care delivery, and contributing to evidence-based policies and programming	5,600

International Joint Commission

Explanation of Requirements (thousands of dollars)

International Joint Commission requests funds for the following items:

Transfers	Vote 60
Transfer from Foreign Affairs and International Trade – For increased operational support to the International Joint Commission	221

HEALTH

Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date	
	Authorities to date	Transfers	Adjustments to Appropriations		
Department					
1b	Operating expenditures – To authorize the transfer of \$11,017,277 from Health Vote 5, \$204,810 from Health Vote 35, and \$300,000 from Industry Vote 1, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote.....	1,774,463,824	11,176,887	1	1,785,640,712
5b	The grants listed in the Estimates and contributions – To authorize the transfer of \$700,000 from Health Vote 35, and \$154,998 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote	1,188,666,569	(10,381,614)	1	1,178,284,956
(S)	Minister of Health – Salary and motor car allowance ..	72,922	.....	.....	72,922
(S)	Contributions to employee benefit plans	111,530,000	.....	.....	111,530,000
	Total Department	3,074,733,315	795,273	2	3,075,528,590
Assisted Human Reproduction Agency of Canada					
10	Program expenditures	9,022,000	.....	.....	9,022,000
(S)	Contributions to employee benefit plans	659,000	.....	.....	659,000
	Total Agency.....	9,681,000	.....	.....	9,681,000
Canadian Institutes of Health Research					
15b	Operating expenditures	44,004,587	(1,000,000)	.....	43,004,587
20b	The grants listed in the Estimates – To authorize the transfer of \$219,335 from Health Vote 5, \$1,000,000 from Health Vote 15, and \$62,500 from Health Vote 40, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote	814,901,459	1,281,835	1	816,183,295
(S)	Contributions to employee benefit plans	4,648,000	.....	.....	4,648,000
	Total Agency.....	863,554,046	281,835	1	863,835,882
Hazardous Materials Information Review Commission					
25a	Program expenditures	3,163,850	.....	.....	3,163,850
(S)	Contributions to employee benefit plans	493,000	.....	.....	493,000
	Total Agency.....	3,656,850	.....	.....	3,656,850
Patented Medicine Prices Review Board					
30a	Program expenditures	10,892,025	.....	.....	10,892,025
(S)	Contributions to employee benefit plans	712,000	.....	.....	712,000
	Total Agency.....	11,604,025	.....	.....	11,604,025
Public Health Agency of Canada					
35b	Operating expenditures – To authorize the transfer of \$206,200 from Health Vote 1, and \$126,000 from Transport Vote 1, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote.....	327,480,525	(2,647,610)	1	324,832,916
40b	The grants listed in the Estimates and contributions – To authorize the transfer of \$55,000 from Health Vote 1, and \$2,075,000 from Health Vote 35, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote and to provide a further amount of.....	183,970,471	2,067,500	1,000,000	187,037,971
(S)	Contributions to employee benefit plans	28,005,000	.....	.....	28,005,000
	Total Agency.....	539,455,996	(580,110)	1,000,001	539,875,887
	Total Ministry	4,502,685,232	496,998	1,000,004	4,504,182,234

HEALTH

Department

Explanation of Requirements (thousands of dollars)

Health requests funds for the following items:

	Vote 1	Vote 5	Total
Voted Appropriations			
Funding to address workload and cost pressures in four of Health's core business areas, namely, the Pesticides Regulatory Program (\$1,402), the Natural Health Products Program (\$7,367), the Public Service Health Program (\$5,560) and litigation management (\$9,233).....	23,562	.....	23,562
Funding to implement the Canadian Strategy for Cancer Control (<i>horizontal item</i>)	792	3,000	3,792
Gross Voted Appropriations	24,354	3,000	27,354
Funds Available			
Less: Spending authorities available within the Vote.....	14,716	3,000	17,716
Less: Spending authorities available from another Vote.....	9,638	.....	9,638
Total Funds Available	24,354	3,000	27,354
Total Voted Appropriations	.....	.....	.....
Transfers			
Transfer from the Public Health Agency of Canada – To implement the Canadian Strategy for Cancer Control (<i>horizontal item</i>).....	.....	700	700
Transfer from Industry – To undertake projects related to the development and application of biotechnology (Canadian Biotechnology Strategy) (<i>horizontal item</i>).....	300	.....	300
Transfer from the Public Health Agency of Canada – To conduct reviews of the ethics of all Public Health Agency of Canada research involving human subjects.....	205	.....	205
Transfer from Canadian Heritage – For the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities) (<i>horizontal item</i>).....	.....	155	155
Internal reallocation of resources – Due to reduced requirements related to the deferral of contribution payments to future years resulting from delays in the development of an implementation plan for the Aboriginal Health Human Resources Initiative and in the signing of agreements for the Aboriginal Health Transition Fund.....	9,638	(9,638)	.....
Internal reallocation of resources – To provide funding for the renovation and maintenance of health care facilities for the First Nations and Inuit population.....	854	(854)	.....
Internal reallocation of resources – To regulate natural health products and to deliver product and site licences in a more efficient manner (Natural Health Products Program)	525	(525)	.....
Transfer to the Public Health Agency of Canada – To support the Canadian Health Services Research Foundation's Community Health Nursing Study	(55)	.....	(55)
Transfer to Foreign Affairs and International Trade – For the payment of assessed contributions representing Canada's membership in the Rotterdam Convention on the Prior Informed Consent for Certain Hazardous Chemicals and Pesticides in International Trade and in the Stockholm Convention on Persistent Organic Pollutants	(84)	.....	(84)
Transfer to the Public Health Agency of Canada – To adjust for the allocation of resources following the transfer of the control and supervision of the Population and Public Health Branch	(206)	.....	(206)
Transfer to the Canadian Institutes of Health Research – To fund health services and health population research relevant to the surveillance of diabetes.....	.....	(219)	(219)
Total Transfers	11,177	(10,381)	796
These Supplementary Estimates	11,177	(10,381)	796

Note:

Figures in the "Explanation of Requirements" section do not agree with the "Ministry Summary" due to rounding.

HEALTH

Department

Explanation of Funds Available (dollars)

Vote 1: \$24,354,245 in total authorities is available: \$14,716,518 within the Vote due to the deferral of initiatives relating to the Indian Residential Schools Resolution Health Support Program (\$14,600,000) and to a realignment of resources between other operating and personnel costs (\$116,518); and \$9,637,727 from Vote 5 due to reduced requirements related to the deferral of contribution payments relating to the Aboriginal Health Human Resources Initiative and the Aboriginal Health Transition Fund.

Vote 5: \$3,000,000 in total authorities is available within the Vote due to reduced requirements related to the deferral of contribution payments relating to the Aboriginal Health Human Resources Initiative and the Aboriginal Health Transition Fund.

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<u>Contributions</u>		
<i>Health Policy, Planning and Information</i>		
Health Care Strategies and Policy Contribution Program	3,000,000	.....
<i>Healthy Environments and Consumer Safety</i>		
Payments to provinces and territories to assist in ensuring access for Canadians to effective alcohol and drug treatment and rehabilitation programs and services	4,998	.....
Contributions in support of the Federal Tobacco Control Strategy	60,000	.....
Drug Strategy Community Initiatives Fund	90,000	.....
	154,998	.....
<i>First Nations and Inuit Health</i>		
Contributions for First Nations and Inuit Community Programs	700,000	.....
Total Gross Transfer Payments	3,854,998	.....
<i>Less: Funds available within the Vote</i>	<i>3,000,000</i>	<i>.....</i>
<i>Less: Funds transferred to another Vote</i>	<i>11,236,612</i>	<i>.....</i>
Net Transfer Payments	(10,381,614)	.....

Canadian Institutes of Health Research

Explanation of Requirements (thousands of dollars)

Canadian Institutes of Health Research requests funds for the following items:

<u>Transfers</u>	<u>Vote 15</u>	<u>Vote 20</u>	<u>Total</u>
Transfer from Health (\$219) and the Public Health Agency of Canada (\$63) – To fund health services and health population research relevant to the surveillance of diabetes .....	.....	282	282
Internal reallocation of resources – To support the cost of research projects aiming to improve the health of Canadians and to provide more effective health services and products.....	(1,000)	1,000	.....
These Supplementary Estimates	(1,000)	1,282	282

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<u>Grants</u>		
<i>Fund health research</i>		
Grants for research projects and personnel support.....	1,281,835	.....

HEALTH

Public Health Agency of Canada

Explanation of Requirements (thousands of dollars)

Public Health Agency of Canada requests funds for the following items:

Voted Appropriations	Vote 35	Vote 40	Total
Funding to implement the Canadian Strategy for Cancer Control (<i>horizontal item</i>) .....	.....	1,000	1,000
Transfers			
Transfer from Health – To adjust for the allocation of resources following the transfer of the control and supervision of the Population and Public Health Branch.....	206	.....	206
Transfer from Transport – For public security initiatives (<i>horizontal item</i>).....	126	.....	126
Transfer from Health – To support the Canadian Health Services Research Foundation’s Community Health Nursing Study .....	.....	55	55
Internal reallocation of resources – To undertake a National Human Papillomavirus (HPV) Education Campaign and surveillance initiatives for HPV and Herpes Simplex Virus	(250)	250	.....
Internal reallocation of resources – To increase the grant payment to the World Health Organization in support of the global action plan to increase the supply of influenza vaccines.....	(500)	500	.....
Internal reallocation of resources – To fund a grant to the International Consortium on Anti-Virals to advance research on pandemic preparedness and anti-viral stockpiling.....	(1,000)	1,000	.....
Internal reallocation of resources – To strengthen existing programs to reduce chronic disease and promote healthy living.....	(325)	325	.....
Transfer to the Canadian Institutes of Health Research – To fund health services and health population research relevant to the surveillance of diabetes.....	.....	(63)	(63)
Transfer to Health – To conduct reviews of the ethics of all Public Health Agency of Canada research involving human subjects	(205)	.....	(205)
Transfer to Health – To implement the Canadian Strategy for Cancer Control (<i>horizontal item</i>)	(700)	.....	(700)
Total Transfers	(2,648)	2,067	(581)
These Supplementary Estimates	(2,648)	3,067	419

Transfer Payments (dollars)

	Voted	Statutory
Grants		
<i>Population and Public Health</i>		
Grants to persons and agencies to support health promotion projects in the areas of community health, resource development, training and skill development and research ..	1,575,000	.....
Grants to individuals and organizations in support of public health infrastructure.....	1,500,000	.....
Total Gross Grants	3,075,000	.....
Contributions		
<i>Population and Public Health</i>		
Contributions to universities and public health organizations to create public health workforce development products and tools	55,000	.....
Total Gross Transfer Payments	3,130,000	.....
<i>Less: Funds transferred to another Vote</i>	62,500	.....
Net Transfer Payments	3,067,500	.....

Note:

Figures in the “Explanation of Requirements” section do not agree with the “Ministry Summary” due to rounding.

HUMAN RESOURCES AND SKILLS DEVELOPMENT

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department (Human Resources and Skills Development)					
1b	Operating expenditures – To authorize the transfer of \$410,000 from Human Resources and Skills Development Vote 10, and \$35,000 from Public Works and Government Services Vote 1, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote.....	342,216,704	292,040	1	342,508,745
5b	The grants listed in the Estimates	854,733,177	.....	1	854,733,178
7a	Pursuant to subsection 25(2) of the <i>Financial Administration Act</i> , to write off from the Accounts of Canada 33,401 debts due to Her Majesty in right of Canada amounting to \$362,040 related to unrecoverable Canada Student Loans and 228 debts due to Her Majesty in right of Canada amounting to \$61,562 related to the overpayment from the Government Annuities Account	423,602	.....	.....	423,602
(S)	Minister of Human Resources and <u>Social</u> Development – Salary and motor car allowance	72,922	.....	.....	72,922
(S)	Minister of Labour and Minister of the Economic Development Agency of Canada for the Regions of Quebec – Salary and motor car allowance.....	72,922	.....	.....	72,922
(S)	Payments related to the direct financing arrangement under the <i>Canada Student Financial Assistance Act</i>	304,638,000	.....	(8,782,000)	295,856,000
(S)	The provision of funds for interest payments to lending institutions under the <i>Canada Student Loans Act</i>	75,000	.....	36,000	111,000
(S)	The provision of funds for liabilities including liabilities in the form of guaranteed loans under the <i>Canada Student Loans Act</i>	9,525,000	.....	6,446,000	15,971,000
(S)	The provision of funds for interest and other payments to lending institutions and liabilities under the <i>Canada Student Financial Assistance Act</i>	46,402,000	.....	17,729,000	64,131,000
(S)	Canada Study Grants to qualifying full and part-time students pursuant to the <i>Canada Student Financial Assistance Act</i>	119,888,000	.....	30,732,000	150,620,000
(S)	Canada Learning Bond payments to Registered Education Savings Plans (RESPs) trustees on behalf of RESP beneficiaries to support access to post-secondary education <u>for</u> children from low-income families.....	45,000,000	.....	(23,000,000)	22,000,000
(S)	Canada Education Savings grant payments to Registered Education Savings Plans (RESPs) trustees on behalf of RESP beneficiaries to encourage Canadians to save for post-secondary education <u>for</u> <u>their</u> children	575,000,000	.....	(65,000,000)	510,000,000
(S)	Supplementary Retirement Benefits – Annuities agents' pensions.....	35,000	.....	.....	35,000

HUMAN RESOURCES AND SKILLS DEVELOPMENT

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
(S) Civil Service Insurance Actuarial liability adjustments	145,000	.....	.....	145,000
(S) Payments of compensation respecting government employees (R.S., 1985 c. G-5) and merchant seamen (R.S., 1985 c. M-6)	48,000,000	.....	10,000,000	58,000,000
(S) Contributions to employee benefit plans	177,679,000	.....	.....	177,679,000
Total budgetary	2,523,906,327	292,040	(31,838,998)	2,492,359,369
(S) Loans disbursed under the <i>Canada Student Financial Assistance Act</i>	981,456,000	.....	(103,346,000)	878,110,000
Total non-budgetary	981,456,000	.....	(103,346,000)	878,110,000
Total Department	3,505,362,327	292,040	(135,184,998)	3,370,469,369
Department (Social Development)				
10b Operating expenditures – To authorize the transfer of \$7,677,917 from Indian Affairs and Northern Development Vote 52, <i>Appropriation Act No. 3, 2006-2007</i> for the purposes of this Vote	283,273,039	5,395,917	1	288,668,957
15a The grants listed in the Estimates and contributions	943,067,840	.....	.....	943,067,840
(S) Old Age Security Payments (R.S., 1985 c. O-9)	23,245,000,000	.....	(131,000,000)	23,114,000,000
(S) Guaranteed Income Supplement Payments (R.S., 1985 c. O-9)	6,862,000,000	.....	124,000,000	6,986,000,000
(S) Allowance Payments (R.S., 1985 c. O-9)	517,000,000	.....	(2,000,000)	515,000,000
(S) Contributions to employee benefit plans	66,431,000	.....	.....	66,431,000
(S) Early learning and child care payments to Provinces and Territories	650,000,000	.....	.....	650,000,000
(S) Universal Child Care Benefit Payments	1,610,000,000	.....	.....	1,610,000,000
Total Department	34,176,771,879	5,395,917	(8,999,999)	34,173,167,797
Canada Industrial Relations Board				
20a Program expenditures	11,301,500	.....	.....	11,301,500
(S) Contributions to employee benefit plans	1,574,000	.....	.....	1,574,000
Total Agency	12,875,500	.....	.....	12,875,500
Canada Mortgage and Housing Corporation				
25a To reimburse Canada Mortgage and Housing Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred under the provisions of the <i>National Housing Act</i> or in respect of the exercise of powers or the carrying out of duties or functions conferred on the Corporation pursuant to the authority of any Act of Parliament of Canada other than the <i>National Housing Act</i> , in accordance with the Corporation's authority under the <i>Canada Mortgage and Housing Corporation Act</i>	2,266,048,000	.....	.....	2,266,048,000
27a To increase from \$300,000,000,000 to \$350,000,000,000 the limit of the aggregate outstanding insured amount of all insured loans by Canada Mortgage and Housing Corporation, pursuant to paragraph 11(b) of the <i>National Housing Act</i>	1	.....	.....	1
(S) EnerGuide for Low-Income Households	5,200,000	.....	.....	5,200,000
Total budgetary	2,271,248,001	.....	.....	2,271,248,001
(S) Advances under the <i>National Housing Act</i>	(198,472,000)	.....	.....	(198,472,000)
Total non-budgetary	(198,472,000)	.....	.....	(198,472,000)
Total Agency	2,072,776,001	.....	.....	2,072,776,001

HUMAN RESOURCES AND SKILLS DEVELOPMENT

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Canadian Artists and Producers Professional Relations Tribunal					
30	Program expenditures	1,757,000	.....	.....	1,757,000
(S)	Contributions to employee benefit plans	172,000	.....	.....	172,000
	Total Agency.....	1,929,000	.....	.....	1,929,000
Canadian Centre for Occupational Health and Safety					
35a	Program expenditures	3,418,000	.....	.....	3,418,000
(S)	Contributions to employee benefit plans	1,066,000	.....	.....	1,066,000
	Total Agency.....	4,484,000	.....	.....	4,484,000
	Total Ministry	39,774,198,707	5,687,957	(144,184,997)	39,635,701,667

HUMAN RESOURCES AND SKILLS DEVELOPMENT

Department (Human Resources and Skills Development)

Explanation of Requirements (thousands of dollars)

Human Resources and Skills Development requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Total
Funding to encourage more Canadians to pursue apprenticeships and reward progression by providing \$1,000 per year to apprentices successfully completing their first or second year of an apprenticeship program in a Red Seal Trade.....	.....	32,000	32,000
Funds Available			
Less: Spending authorities available within the Vote.....	.....	32,000	32,000
Total Voted Appropriations	.....	.....	.....
Statutory Appropriations			
Increase to the forecast of Canada Study Grants to qualifying full and part-time students pursuant to the <i>Canada Student Financial Assistance Act</i> due to an increase in the number of grants requested.....			30,732
Increase to the forecast of interest and other payments to lending institutions and liabilities under the <i>Canada Student Financial Assistance Act</i> mainly due to the implementation of enhancements to existing debt management measures and revised cost estimates by the Office of the Chief Actuary.....			17,729
Increase to the forecast of the Federal Workers' Compensation Program due to an increase in claims received nationally (\$4.3M), and payments made in Nova Scotia as a result of a Court of Appeal decision related to compensation payments for individuals suffering from lower back chronic pain (\$5.7M).....			10,000
Increase to the forecast of liabilities including guaranteed loans under the <i>Canada Student Loans Act</i> mainly due to the decrease in claim payments			6,446
Increase to the forecast of interest payments to lending institutions under the <i>Canada Student Loans Act</i> mainly due to increases in claims from non-participating financial institutions.....			36
Decrease to the forecast of payments related to the direct financing arrangements under the <i>Canada Student Financial Assistance Act</i> mainly due to lower than anticipated direct loan default rates and increased repayments			(8,782)
Decrease to the forecast of Canada Learning Bond payments due to a lower than anticipated participation rate.....			(23,000)
Decrease to the forecast of Canada Education Savings Grant payments due to a lower than anticipated participation rate.....			(65,000)
Decrease to the forecast of the Canada Student Loans disbursed under the direct financing arrangement due to an increase in loan repayments by borrowers.....			(103,346)
Total Statutory Appropriations			(135,185)
Total Adjustments to Appropriations			(135,185)
Transfers			
Transfer from Human Resources and Skills Development (Social Development) – For post-audit activities of the Canada Student Loans Program.....	410	.....	410
Transfer from Public Works and Government Services – For the accommodation costs related to the transfer of the Youth Internship Program from Public Service Human Resources Management Agency of Canada to Human Resources and Skills Development.....	35	.....	35
Transfer to Foreign Affairs and International Trade – To provide support to Human Resources and Skills Development staff located at missions abroad.....	(153)	.....	(153)
Total Transfers	292	.....	292
These Supplementary Estimates	292	.....	(134,893)

Explanation of Funds Available (dollars)

Vote 5: \$32,000,000 in authorities is available within the Vote due to reduced requirements related to the deferral of contribution payments for the Workplace Skills Initiative (\$31,603,000) and for the Education Savings Incentives Pan-Canadian Community Outreach (\$397,000).

HUMAN RESOURCES AND SKILLS DEVELOPMENT
Department (Human Resources and Skills Development)

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
Grants		
<i>Workplace Skills</i>		
Apprenticeship Incentive Grant	32,000,000	.....
<i>Learning</i>		
(S) Canada Learning Bond payments to Registered Education Savings Plans (RESPs) trustees on behalf of RESP beneficiaries to support access to post-secondary education for children from low-income families .....	.....	(23,000,000)
(S) Canada Education Savings grant payments to Registered Education Savings Plans (RESPs) trustees on behalf of RESP beneficiaries to encourage Canadians to save for post-secondary education of children .....	.....	(65,000,000)
(S) Canada Study Grants to qualifying full and part-time students pursuant to the <i>Canada Student Financial Assistance Act</i> .....	.....	30,732,000
	.....	(57,268,000)
Total Gross Grants	32,000,000	(57,268,000)
Contributions		
<i>Learning</i>		
(S) The provision of funds for interest payments to lending institutions under the <i>Canada Student Loans Act</i> .....	.....	36,000
(S) The provision of funds for liabilities including liabilities in the form of guaranteed loans under the <i>Canada Student Loans Act</i> .....	.....	6,446,000
(S) The provision of funds for interest and other payments to lending institutions and liabilities under the <i>Canada Student Financial Assistance Act</i> .....	.....	17,729,000
(S) Payments related to the direct financing arrangement under the <i>Canada Student Financial Assistance Act</i> .....	.....	(8,129,000)
Total Gross Contributions	.....	16,082,000
Total Gross Transfer Payments	32,000,000	(41,186,000)
<i>Less: Funds available within the Vote</i>	32,000,000	.....
Net Transfer Payments	.....	(41,186,000)

HUMAN RESOURCES AND SKILLS DEVELOPMENT

Department (Social Development)

Explanation of Requirements (thousands of dollars)

Human Resources and Skills Development (Social Development) requests funds for the following items:

Statutory Appropriations	Vote 10	Statutory	Total
Increase to the forecast of Guaranteed Income Supplement benefit payments based on updated population and average monthly rate forecasts .....	.....	124,000	124,000
Decrease to the forecast of allowance benefit payments based on updated population and average monthly rate forecasts.....	.....	(2,000)	(2,000)
Decrease to the forecast of Old Age Security benefit payments based on updated population and average monthly rate forecasts.....	.....	(131,000)	(131,000)
Total Statutory Appropriations	.....	(9,000)	(9,000)
Transfers			
Transfer from Office of Indian Residential Schools Resolution of Canada – For the lump-sum payment recognizing the experience of residing at an Indian Residential School and its impacts (Common Experience Payments)	7,678	.....	7,678
Transfer to Human Resources and Skills Development – For post-audit activities of the Canada Student Loans Program.....	(410)	.....	(410)
Transfer to Public Works and Government Services – For the accommodation related to the transfer of the National Collections Services and Collection Litigation and Advisory Services programs to Canada Revenue Agency	(1,872)	.....	(1,872)
Total Transfers	5,396	.....	5,396
These Supplementary Estimates	5,396	(9,000)	(3,604)

Transfer Payments (dollars)

Grants	Voted	Statutory
<i>Social Investment: Ensuring core social programs are secure and adaptable to changing needs</i>		
(S) Old Age Security Payments	(131,000,000)
(S) Guaranteed Income Supplement Payments	124,000,000
(S) Allowance Payments	(2,000,000)
Total Transfer Payments	(9,000,000)

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1b	Operating expenditures – To authorize the transfer of \$27,491,362 from Indian Affairs and Northern Development Vote 10, and \$5,562,947 from Industry Vote 1, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote	663,823,094	33,054,309	1	696,877,404
5b	Capital expenditures.....	28,708,000	(3,400,000)	.....	25,308,000
10b	The grants listed in the Estimates and contributions – To authorize the transfer of \$3,400,000 from Indian Affairs and Northern Development Vote 5, \$27,820,586 from Industry Vote 10, and \$200,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote.....	5,372,497,220	3,170,514	1	5,375,667,735
15a	Payments to Canada Post Corporation.....	40,900,000	.....	.....	40,900,000
20b	Office of the Federal Interlocutor for Métis and non-Status Indians – Operating expenditures – To authorize the transfer of \$375,000 from Indian Affairs and Northern Development Vote 25, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote.....	7,429,900	375,000	1	7,804,901
25b	Office of the Federal Interlocutor for Métis and non-Status Indians – Contributions.....	31,029,000	(375,000)	.....	30,654,000
(S)	Minister of Indian Affairs and Northern Development – Salary and motor car allowance	72,922	.....	.....	72,922
(S)	Grassy Narrows and Islington Bands Mercury Disability Board.....	15,000	.....	.....	15,000
(S)	Liabilities in respect of loan guarantees made to Indians for Housing and Economic Development	2,000,000	.....	.....	2,000,000
(S)	Indian Annuities Treaty payments.....	1,400,000	.....	.....	1,400,000
(S)	Grants to Aboriginal organizations designated to receive claim settlement payments pursuant to Comprehensive Land Claim Settlement Acts	137,636,000	.....	.....	137,636,000
(S)	Grant to the Nunatsiavut Government for the implementation of the Labrador Inuit Land Claims Agreement pursuant to the <i>Labrador Inuit Land Claims Agreement Act</i>	35,974,000	.....	.....	35,974,000
(S)	Payments to comprehensive claim beneficiaries in compensation for resource royalties	1,472,000	.....	.....	1,472,000
(S)	Contributions to employee benefit plans	54,411,000	.....	.....	54,411,000
	Total budgetary	6,377,368,136	32,824,823	3	6,410,192,962
L30a	Loans to native claimants.....	39,603,000	.....	.....	39,603,000
L35	Loans to First Nations in British Columbia for the purpose of supporting their participation in the British Columbia Treaty Commission Process.....	49,740,000	.....	.....	49,740,000
	Total non-budgetary.....	89,343,000	.....	.....	89,343,000
	Total Department	6,466,711,136	32,824,823	3	6,499,535,962

Note:

Order in Council P.C. 2006-1351 transfers the control and supervision of the Aboriginal Business Canada (\$27,351,451) and First Nations SchoolNet (\$6,032,082) from the Department of Industry to the Department of Indian Affairs and Northern Development, effective December 1, 2006.

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
Canadian Polar Commission				
40a Program expenditures	949,250	.....	.....	949,250
(S) Contributions to employee benefit plans	71,000	.....	.....	71,000
Total Agency.....	1,020,250	.....	.....	1,020,250
Indian Specific Claims Commission				
45b Program expenditures	6,135,750	.....	20,000	6,155,750
(S) Contributions to employee benefit plans	529,000	.....	.....	529,000
Total Agency.....	6,664,750	.....	20,000	6,684,750
Office of Indian Residential Schools Resolution of Canada				
52b Operating expenditures – To authorize the transfer of \$49,051,250 from Canadian Heritage Vote 85, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote.....	192,758,500	41,373,333	1	234,131,834
54b Contributions – To authorize the transfer of \$1,500,000 from Canadian Heritage Vote 90, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote.....	4,500,001	1,500,000	1	6,000,002
(S) Contributions to employee benefit plans	6,406,000	.....	.....	6,406,000
Total Agency.....	203,664,501	42,873,333	2	246,537,836
Total Ministry	6,678,060,637	75,698,156	20,005	6,753,778,798

Note:

Order in Council P.C. 2006-0399 transfers the control and supervision of the Office of Indian Residential Schools Resolution of Canada from the Minister of Canadian Heritage to the Minister of Indian Affairs and Northern Development, effective May 19, 2006 (\$50,551,250).

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Explanation of Requirements (thousands of dollars)

Indian Affairs and Northern Development requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 10	Total
Funding for out of court settlements.....	21,087	.....	.....	21,087
Funding to contribute to the Aboriginal Peoples' Survey conducted by Statistics Canada to provide a snapshot of socio-economic, cultural, and health data for Aboriginal populations	9,350	.....	.....	9,350
Funding to support the development and implementation of remedial management plans to improve the First Nations' capacity to manage their financial affairs.....	.....	.....	3,600	3,600
Funding to develop a regulatory regime under the <i>First Nations Commercial and Industrial Development Act</i> to improve economic development opportunities for First Nations communities on reserve lands.....	2,108	.....	.....	2,108
Funding to support the Cree, Naskapi and Inuit for increased costs related to claim settlement agreements as a result of revised population data and a price adjustment on the Cree capital base ...	.....	.....	1,281	1,281
Funding for the Canada Strategic Infrastructure Fund relating to investments in public infrastructure projects designed to improve the quality of life in both urban and rural communities (horizontal item)	49	.....	.....	49
Gross Voted Appropriations	32,594	.....	4,881	37,475
Funds Available				
Less: Spending authorities available within the Vote.....	5,103	.....	4,881	9,984
Less: Spending authorities available from another Vote.....	27,491	.....	.....	27,491
Total Funds Available	32,594	.....	4,881	37,475
Total Voted Appropriations	.....	.....	.....	.....
Transfers				
Transfer from Industry – To transfer the control and supervision of Aboriginal Business Canada as a result of government restructuring	5,389	.....	21,963	27,352
Transfer from Industry – To transfer the control and supervision of First Nations SchoolNet as a result of government restructuring ...	174	.....	5,858	6,032
Transfer from Canadian Heritage – To support the Tr'ondëk Hwëch'in First Nation in the development and management of Yukon heritage resources.....	.....	.....	200	200
Internal reallocation of resources – To provide payments to Indians, Inuit and Innu for the purpose of supplying public services in capital facilities and maintenance .....	.....	(3,400)	3,400	.....
Internal reallocation of resources – As a result of reduced requirements related to the deferral of contribution payments for claims settlement and implementation.....	27,491	.....	(27,491)	.....
Transfer to Foreign Affairs and International Trade – For the payment of assessed contributions representing Canada's membership in the Stockholm Convention on Persistent Organic Pollutants .....	.....	.....	(50)	(50)
Transfer to Office of Infrastructure of Canada – For activities such as evaluation, audit and performance reporting under the Infrastructure Canada Program which will inform undertakings related to the current and next generations of infrastructure funds .....	.....	.....	(709)	(709)
Total Transfers	33,054	(3,400)	3,171	32,825
These Supplementary Estimates	33,054	(3,400)	3,171	.....

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Explanation of Requirements (thousands of dollars)

Transfers	Vote 20	Vote 25	Total
Internal reallocation of resources – To fund a portion of the Aboriginal People's Survey conducted by Statistics Canada to provide a snapshot of socio-economic, cultural, and health data for Aboriginal populations and a Métis election in Saskatchewan.	375	(375)	.....
These Supplementary Estimates	375	(375)	32,825

Explanation of Funds Available (dollars)

Vote 1: \$32,594,362 in total authorities is available: \$5,103,000 within the Vote due to reduced requirements related to the deferral of the settlement of specific claims (\$1,400,000), the Indian Registration System (\$2,585,000) and the Mackenzie Gas Project (\$1,118,000); and \$27,491,362 from Vote 10 due to reduced requirements related to the deferral of contribution payments for the settlement of specific claims.

Vote 10: \$4,880,906 in total authorities is available within the Vote due to reduce requirements related to the deferral of contribution payments for the settlement of specific claims.

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
Grants		
<i>Community Infrastructure</i>		
Grants to support First Nations, Inuit, Tribal Councils, Organizations or other levels of government for the implementation activities as stipulated in the various agreements	1,223,146	.....
Total Gross Grants	1,223,146	.....
Contributions		
<i>Governance and Institutions of Government</i>		
Payments to support Indians, Inuit and Innu for the purpose of supplying public services in Indian government support	3,600,000	.....
Contributions to beneficiaries and various implementing bodies for implementing comprehensive land claim agreements	257,760	.....
	3,857,760	.....
<i>Access to Capital and Economic Development</i>		
Contributions under the Aboriginal Business Canada Program	21,962,658	.....
<i>Education</i>		
Contributions under the SchoolNet Program	5,857,928	.....
<i>Community Infrastructure</i>		
Payments to support Indians, Inuit and Innu for the purpose of supplying public services in capital facilities and maintenance	3,400,000	.....
Total Gross Transfer Payments	36,301,492	.....
<i>Less: Funds available</i>	4,880,906	.....
<i>Less: Funds transferred to another Vote</i>	28,625,072	.....
Net Transfer Payments	2,795,514	.....

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT
Indian Specific Claims Commission

Explanation of Requirements (thousands of dollars)

Indian Specific Claims Commission requests funds for the following items:

Voted Appropriations	Vote 45
Funding for operating expenses due to an increase in the workload related to Commission inquiries.....	20

Office of Indian Residential Schools Resolution of Canada

Explanation of Requirements (thousands of dollars)

Office of Indian Residential Schools Resolution of Canada requests funds for the following items:

Transfers	Vote 52	Vote 54	Total
Transfer from Canadian Heritage – For the control and supervision of the Office of Indian Residential Schools Resolution of Canada as a result of government restructuring	49,051	1,500	50,551
Transfer to Human Resources and Skills Development (Social Development) – For the lump-sum payment recognizing the experience of residing at an Indian Residential School and its impacts (Common Experience Payments)	(7,678)	.....	(7,678)
These Supplementary Estimates	41,373	1,500	42,873

Transfer Payments (dollars)	Voted	Statutory
Contributions		
<i>Claims Resolution</i>		
Contributions for the purpose of group dispute resolution, consultation and policy development, and commemoration.....	1,500,000	.....

INDUSTRY

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1b	Operating expenditures – To authorize the transfer of \$1,000,000 from Industry Vote 5, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote.....	431,304,590	(6,635,447)	1	424,669,144
5b	Capital expenditures.....	33,264,339	(1,000,000)	.....	32,264,339
10b	The grants listed in the Estimates and contributions	710,014,852	(27,820,586)	1	682,194,267
(S)	Minister of Industry – Salary and motor car allowance	72,922	.....	.....	72,922
(S)	Insurance payments under the Enterprise Development Program and guarantees under the Industrial and Regional Development Program.....	10,000,000	.....	.....	10,000,000
(S)	Canadian Intellectual Property Office Revolving Fund	(7,719,000)	.....	389,753	(7,329,247)
(S)	Liabilities under the <i>Small Business Loans Act</i>	4,000,000	.....	.....	4,000,000
(S)	Liabilities under the <i>Canada Small Business Financing Act</i>	89,500,000	.....	.....	89,500,000
(S)	Contributions to employee benefit plans	60,814,000	.....	.....	60,814,000
	Total budgetary	1,331,251,703	(35,456,033)	389,755	1,296,185,425
L15	Payments pursuant to subsection 14(2) of the <i>Department of Industry Act</i>	300,000	.....	.....	300,000
L20	Loans pursuant to paragraph 14(1)(a) of the <i>Department of Industry Act</i>	500,000	.....	.....	500,000
	Total non-budgetary.....	800,000	.....	.....	800,000
	Total Department	1,332,051,703	(35,456,033)	389,755	1,296,985,425
Canadian Space Agency					
25b	Operating expenditures.....	200,293,555	(2,690,000)	.....	197,603,555
30a	Capital expenditures.....	116,364,000	.....	.....	116,364,000
35b	Contributions – To authorize the transfer of \$2,640,000 from Industry Vote 25, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote.....	55,706,001	2,640,000	1	58,346,002
(S)	Contributions to employee benefit plans	10,652,000	.....	.....	10,652,000
	Total Agency.....	383,015,556	(50,000)	1	382,965,557
Canadian Tourism Commission					
40	Program expenditures	76,526,000	.....	.....	76,526,000
	Total Agency.....	76,526,000	.....	.....	76,526,000
Competition Tribunal					
45a	Program expenditures	1,533,953	.....	.....	1,533,953
(S)	Contributions to employee benefit plans	162,000	.....	.....	162,000
	Total Agency.....	1,695,953	.....	.....	1,695,953
Copyright Board					
50a	Program expenditures	2,384,300	.....	.....	2,384,300
(S)	Contributions to employee benefit plans	306,000	.....	.....	306,000
	Total Agency.....	2,690,300	.....	.....	2,690,300

Note:

Order in Council P.C. 2006-1351 transfers the control and supervision of the Aboriginal Business Canada and First Nations SchoolNet from the Department of Industry to the Department of Indian Affairs and Northern Development, effective December 1, 2006 (\$33,383,533).

INDUSTRY

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
National Research Council of Canada				
55b Operating expenditures	438,226,859	.....	919,333	439,146,192
60b Capital expenditures.....	50,922,000	(979,500)	.....	49,942,500
65b Contributions – To authorize the transfer of \$979,500 from Industry Vote 60, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote and to provide a further amount of	139,658,000	979,500	5,220,500	145,858,000
(S) Spending of revenues pursuant to paragraph 5(1)(e) of the <i>National Research Council Act</i>	73,494,000	.....	.....	73,494,000
(S) Contributions to employee benefit plans	48,133,000	.....	.....	48,133,000
Total Agency.....	750,433,859	.....	6,139,833	756,573,692
Natural Sciences and Engineering Research Council				
70a Operating expenditures	38,755,050	.....	.....	38,755,050
75b The grants listed in the Estimates – To authorize the transfer of \$179,000 from Industry Vote 1, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote.....	860,975,054	179,000	1	861,154,055
(S) Contributions to employee benefit plans	4,091,000	.....	.....	4,091,000
Total Agency.....	903,821,104	179,000	1	904,000,105
Social Sciences and Humanities Research Council				
80a Operating expenditures	20,671,550	.....	.....	20,671,550
85b The grants listed in the Estimates – To authorize the transfer of \$264,353 from Fisheries and Oceans Vote 1, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote	604,145,226	264,353	1	604,409,580
(S) Contributions to employee benefit plans	2,260,000	.....	.....	2,260,000
Total Agency.....	627,076,776	264,353	1	627,341,130
Standards Council of Canada				
90 Payments to the Standards Council of Canada	7,529,000	.....	.....	7,529,000
Total Agency.....	7,529,000	.....	.....	7,529,000
Statistics Canada				
95b Program expenditures – To authorize the transfer of \$346,000 from Industry Vote 1, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote.....	557,626,597	346,000	1	557,972,598
(S) Contributions to employee benefit plans	73,542,000	.....	.....	73,542,000
Total Agency.....	631,168,597	346,000	1	631,514,598
Total Ministry	4,716,008,848	(34,716,680)	6,529,592	4,687,821,760

INDUSTRY

Department

Explanation of Requirements (thousands of dollars)

Industry requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 10	Total
Funding for CANARIE Inc. for the operation and development of Canada's Advanced Research Network (CANet 5).....	.....	.....	24,000	24,000
Funds Available				
Less: Spending authorities available within the Vote.....	.....	.....	24,000	24,000
Total Voted Appropriations	.....	.....	.....	.....
Statutory Appropriations				
Funding to reimburse the Canadian Intellectual Property Office.....				390
Total Adjustments to Appropriations				390
Transfers				
Internal reallocation of resources – For payment of a court judgement to CivicLife.com Inc.	1,000	(1,000)	.....	.....
Transfer to Natural Sciences and Engineering Research Council – To support the France-Canada Research Fund which encourages and develops a level of excellence in the field of higher education research.....	(179)	.....	.....	(179)
Transfer to Environment (\$375), Canadian Food Inspection Agency (\$373), Statistics Canada (\$346), Health (\$300), Fisheries and Oceans (\$250), Agriculture and Agri-Food (\$150), Natural Resources (\$100) – To undertake projects related to the development and application of biotechnology (Canadian Biotechnology Strategy) (<i>horizontal item</i>).....	(1,894)	.....	.....	(1,894)
Transfer to Indian Affairs and Northern Development – To transfer the control and supervision of First Nations SchoolNet as a result of government restructuring.....	(174)	.....	(5,858)	(6,032)
Transfer to Indian Affairs and Northern Development – To transfer the control and supervision of Aboriginal Business Canada as a result of government restructuring.....	(5,389)	.....	(21,963)	(27,352)
Total Transfers	(6,636)	(1,000)	(27,821)	(35,457)
These Supplementary Estimates	(6,636)	(1,000)	(27,821)	(35,067)

Explanation of Funds Available (dollars)

Vote 10: \$24,000,000 is available within the Vote related to the deferral of the Program for Strategic Industrial Projects (\$15,734,000) and the Structured Financing Facility (\$8,266,000).

Transfer Payments (dollars)	Voted	Statutory
Grants		
<i>Spectrum, Information Technologies and Telecommunications Sector – Science and Technology and Innovation</i>		
Grant to CANARIE Inc. for the development and operation of CANet 5.....	24,000,000	.....
Total Gross Transfer Payments	24,000,000	.....
Less: Funds available	24,000,000	.....
Less: Funds transferred to another Vote	27,820,586	.....
Net Transfer Payments	(27,820,586)	.....

Note:

Figures in the “Explanation of Requirements” section do not agree with the “Ministry Summary” due to rounding.

INDUSTRY
Canadian Space Agency

Explanation of Requirements (thousands of dollars)

Canadian Space Agency requests funds for the following items:

Transfers	<u>Vote 25</u>	<u>Vote 35</u>	<u>Total</u>
Internal reallocation of resources – To contribute to the Advanced Research in Telecommunications Systems component under the Canada/European Space Agency Cooperation Agreement.....	(2,640)	2,640	.....
Transfer to Natural Resources – For the purchase of the Tagish Lake meteorite.....	(50)	.....	(50)
These Supplementary Estimates	(2,690)	2,640	(50)

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
Contributions		
<i>Satellite Communications (SC)</i>		
Contributions to the Canada/European Space Agency Cooperation Agreement.....	2,640,000	.....

INDUSTRY

National Research Council of Canada

Explanation of Requirements (thousands of dollars)

National Research Council of Canada requests funds for the following items:

Voted Appropriations	Vote 55	Vote 60	Vote 65	Total
Increased contributions to cover additional administrative costs related to the license renewal of the Tri-University Meson Facility (TRIUMF) .....	.....	.....	6,200	6,200
Funding for research and to maintain the operations of the Canadian Police Research Centre	919	.....	.....	919
Gross Voted Appropriations	919	.....	6,200	7,119
Funds Available				
Less: Spending authorities available from another Vote .....	.....	.....	980	980
Total Voted Appropriations	919	.....	5,220	6,139
Transfers				
Internal reallocation of resources – Due to reduced requirements related to the deferral of capital initiatives relating to the Institute for Research in Construction, the Herzberg Institute of Astrophysics and the Administrative Services and Property Management Branch .....	.....	(980)	980	.....
These Supplementary Estimates	919	(980)	6,200	6,139

Explanation of Funds Available (dollars)

Vote 65: \$979,500 in total authorities is available from Vote 60 due to reduced requirements related to the deferral of capital initiatives relating to the Institute for Research in Construction, the Herzberg Institute of Astrophysics and the Administrative Services and Property Management Branch.

Transfer Payments (dollars)	Voted	Statutory
Contributions		
<i>Research and Development</i>		
University of Alberta, University of British Columbia, Simon Fraser University and University of Victoria in support of the TRIUMF Project	6,200,000	.....

Note:

Figures in the “Explanation of Requirements” section do not agree with the “Ministry Summary” due to rounding.

INDUSTRY

Natural Sciences and Engineering Research Council

Explanation of Requirements (thousands of dollars)

Natural Sciences and Engineering Research Council requests funds for the following items:

Transfers	<u>Vote 75</u>
Transfer from Industry – To support the France-Canada Research Fund which encourages and develops a level of excellence in the field of higher education research	179

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<u>Grants</u>		
<i>Fund Basic Research</i>		
Grants and Scholarships	179,000	.....

Social Sciences and Humanities Research Council

Explanation of Requirements (thousands of dollars)

Social Sciences and Humanities Research Council requests funds for the following items:

Transfers	<u>Vote 85</u>
Transfer from Fisheries and Oceans – To support the Oceans Management Research Network which strengthens the links between researchers in oceans management related fields in the social sciences and humanities, natural sciences and engineering, universities, other sectors and institutions	264

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<u>Grants</u>		
<i>Targeted Research and Training Initiatives</i>		
Grants and Scholarships	264,353	.....

Statistics Canada

Explanation of Requirements (thousands of dollars)

Statistics Canada requests funds for the following items:

Transfers	<u>Vote 95</u>
Transfer from Industry – To undertake projects related to the development and application of biotechnology (Canadian Biotechnology Strategy) (<i>horizontal item</i>)	346

JUSTICE

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1b	Operating expenditures – To authorize the transfer of \$6,000,000 from Justice Vote 5, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote and to provide a further amount of	573,505,446	6,000,000	1,137,000	580,642,446
5b	Contributions	333,455,000	(6,000,000)	36,552,415	364,007,415
(S)	Minister of Justice and Attorney General of Canada – Salary and motor car allowance	72,922	.....	.....	72,922
(S)	Contributions to employee benefit plans	79,810,000	.....	.....	79,810,000
	Total Department	986,843,368	.....	37,689,415	1,024,532,783
Canadian Human Rights Commission					
10a	Program expenditures	19,607,450	.....	.....	19,607,450
(S)	Contributions to employee benefit plans	2,362,000	.....	.....	2,362,000
	Total Agency	21,969,450	.....	.....	21,969,450
Canadian Human Rights Tribunal					
15a	Program expenditures	4,162,523	.....	.....	4,162,523
(S)	Contributions to employee benefit plans	368,000	.....	.....	368,000
	Total Agency	4,530,523	.....	.....	4,530,523
Commissioner for Federal Judicial Affairs					
20b	Operating expenditures	7,788,929	.....	175,684	7,964,613
25a	Canadian Judicial Council – Operating expenditures ...	1,851,950	.....	.....	1,851,950
(S)	Judges' salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of judges who die while in office	349,546,000	.....	.....	349,546,000
(S)	Contributions to employee benefit plans	868,000	.....	.....	868,000
	Total Agency	360,054,879	.....	175,684	360,230,563
Courts Administration Service					
30b	Program expenditures	57,983,249	.....	2,623,111	60,606,360
(S)	Contributions to employee benefit plans	6,615,000	.....	.....	6,615,000
	Total Agency	64,598,249	.....	2,623,111	67,221,360
Law Commission of Canada					
35a	Program expenditures	3,020,000	.....	.....	3,020,000
(S)	Contributions to employee benefit plans	173,000	.....	.....	173,000
	Total Agency	3,193,000	.....	.....	3,193,000
Offices of the Information and Privacy Commissioners of Canada					
40a	Office of the Information Commissioner of Canada – Program expenditures	7,230,571	.....	.....	7,230,571
45a	Office of the Privacy Commissioner of Canada – Program expenditures	14,656,250	.....	.....	14,656,250
(S)	Contributions to employee benefit plans	2,831,000	.....	.....	2,831,000
	Total Agency	24,717,821	.....	.....	24,717,821
Supreme Court of Canada					
50a	Program expenditures	23,236,350	.....	.....	23,236,350
(S)	Judges' salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of judges who die while in office	4,653,000	.....	.....	4,653,000
(S)	Contributions to employee benefit plans	2,380,000	.....	.....	2,380,000
	Total Agency	30,269,350	.....	.....	30,269,350
	Total Ministry	1,496,176,640	.....	40,488,210	1,536,664,850

JUSTICE

Department

Explanation of Requirements (thousands of dollars)

Justice requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Total
Funding to provincial/territorial governments for the delivery of youth justice services and programs.....	.....	32,552	32,552
Funding for contributions in the area of family law and child support (Child-Centred Family Law Strategy) .....	.....	4,000	4,000
Funding to address legislative and policy initiatives arising from the 2006 Federal Budget such as the Goods and Services Tax rate reduction and the measures related to personal tax credits, individual income and corporations.....	431	.....	431
Funding for additional RCMP positions and federal prosecutors to focus on law enforcement priorities such as drugs, corruption and border security (<i>horizontal item</i>)	405	.....	405
Funding for legal services related to the implementation of a single administration of corporate tax for the Province of Ontario	140	.....	140
Funding to prepare for, implement and administer the 2006 Canada–United States Softwood Lumber Agreement (<i>horizontal item</i>).....	96	.....	96
Funding for legal services to implement a national initiative to address inter-provincial tax avoidance by corporations.....	65	.....	65
Total Voted Appropriations	1,137	36,552	37,689

Transfers

Internal reallocation of resources – To address the higher costs related to increased case loads for the Office of the Director of Public Prosecutions.....	6,000	(6,000)	.....
These Supplementary Estimates	7,137	30,552	37,689

Transfer Payments (dollars)

	Voted	Statutory
Contributions		
<i>Developing and implementing programs</i>		
Contributions to the provinces and territories in support of the youth justice services	32,552,415	.....
Contributions in support of the Child-Centred Family Justice Fund	4,000,000	.....
Total Gross Transfer Payments	36,552,415	.....
<i>Less: Funds transferred to another Vote</i>	<i>6,000,000</i>	<i>.....</i>
Net Transfer Payments	30,552,415	.....

JUSTICE
Commissioner for Federal Judicial Affairs

Explanation of Requirements (thousands of dollars)

Commissioner for Federal Judicial Affairs requests funds for the following items:

Voted Appropriations	<u>Vote 20</u>
Funding for the training of new personnel providing compensation and benefit services to judges.....	176

Courts Administration Service

Explanation of Requirements (thousands of dollars)

Courts Administration Service requests funds for the following items:

Voted Appropriations	<u>Vote 30</u>
Salary increases for prothonotaries and funding for deputy judges, new registrars and related operational costs	2,623

NATIONAL DEFENCE

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1b	Operating expenditures	11,979,741,950	(710,000)	.....	11,979,031,950
5b	Capital expenditures – To authorize the transfer of \$176,567 from Fisheries and Oceans Vote 1, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote.....	2,513,611,194	176,567	1	2,513,787,762
10a	The grants listed in the Estimates and contributions	191,984,539	.....	.....	191,984,539
11a	Pursuant to section 24.1 of the <i>Financial Administration Act</i> , to forgive a debt due by Mr. R.P. Thompson to Her Majesty in Right of Canada amounting to \$1,766.11	1,767	.....	.....	1,767
12a	Pursuant to section 24.1(1)(b) of the <i>Financial Administration Act</i> , to forgive a debt due by Parc Downsview Park Inc. to Her Majesty in Right of Canada amounting to \$15,059,000	1	.....	.....	1
(S)	Minister of National Defence – Salary and motor car allowance	72,922	.....	.....	72,922
(S)	Payments under the <i>Supplementary Retirement Benefits Act</i>	9,000,000	.....	.....	9,000,000
(S)	Payments under Parts I-IV of the <i>Defence Services Pension Continuation Act</i>	1,900,000	.....	.....	1,900,000
(S)	Payments to dependants of certain members of the Royal Canadian Air Force killed while serving as instructors under the British Commonwealth Air Training Plan (<i>Appropriation Act No. 4, 1968</i>)	95,000	.....	.....	95,000
(S)	Contributions to employee benefit plans – Members of the Military	903,931,000	.....	.....	903,931,000
(S)	Contributions to employee benefit plans	258,857,000	.....	.....	258,857,000
	Total Department	15,859,195,373	(533,433)	1	15,858,661,941
Canadian Forces Grievance Board					
15	Program expenditures	5,798,000	.....	.....	5,798,000
(S)	Contributions to employee benefit plans	609,000	.....	.....	609,000
	Total Agency.....	6,407,000	.....	.....	6,407,000
Military Police Complaints Commission					
20b	Program expenditures	3,119,000	.....	180,000	3,299,000
(S)	Contributions to employee benefit plans	297,000	.....	.....	297,000
	Total Agency.....	3,416,000	.....	180,000	3,596,000
	Total Ministry	15,869,018,373	(533,433)	180,001	15,868,664,941

NATIONAL DEFENCE

Department

Explanation of Requirements (thousands of dollars)

National Defence requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Total
Funding to cover the incremental costs incurred during the emergency evacuation of Canadian citizens from Lebanon	4,037	.....	4,037
Funds Available			
Less: Spending authorities available within the Vote.....	4,037	.....	4,037
Total Voted Appropriations	.....	.....	.....
Transfers			
Transfer from Fisheries and Oceans – For unused funds related to investments in search and rescue coordination initiatives across Canada .....	.....	177	177
Transfer to Foreign Affairs and International Trade – To provide support to National Defence staff located at missions abroad.....	(710)	.....	(710)
Total Transfers	(710)	177	(533)
These Supplementary Estimates	(710)	177	(533)

Explanation of Funds Available (dollars)

Vote 1: \$4,037,000 in total authorities is available within the Vote due to reduced requirements related to the deferral of the Chemical, Biological, Radiological and Nuclear Research and Technology Initiative.

	Estimated Total Cost	Estimated Expenditures 2006-2007
	\$000s	\$000s
New Major Capital Projects (Information only)		
<i>Generate and Sustain Relevant, Responsive and Effective Combat-Capable Integrated Forces</i>		
ATLANTIC		
Nova Scotia – Replace control tower – 14 Wing Greenwood	12,005	914
New Brunswick – Convert 1,500 Canadian Forces housing unit heating system to natural gas – Canadian Forces Housing Authority, Gagetown.....	5,929	178
ONTARIO		
Ontario – Construct aerospace and telecommunications engineering support squadron storage facility – 8 Wing Trenton.....	18,001	1,777
Ontario – Upgrade airfield lighting system – 8 Wing Trenton.....	7,435	2,984
WESTERN		
Manitoba – Mid-life retrofit of building 25 – 17 Wing Winnipeg	8,038	367
NATIONAL		
Armoured heavy support vehicle systems (for Operation ATHENA).....	129,327	20,908
CF-18 advanced precision guided munitions.....	58,149	8,864
Light armoured vehicle remote weapon system platforms.....	51,892	7,689
Nuclear, biological, and chemical reconnaissance system project.....	25,165	4,010
<i>Contribute to Canadian government, society and international community in accordance with Canadian interest and values</i>		
ONTARIO		
Ontario – Renovate and expand the Royal Canadian Air Force Memorial Museum – 8 Wing Trenton.....	1,000	1,000

NATIONAL DEFENCE
Military Police Complaints Commission

Explanation of Requirements (thousands of dollars)

Military Police Complaints Commission requests funds for the following items:

Voted Appropriations	Vote 20
Operating budget carry forward (<i>horizontal item</i>).....	190
Funds Available	
Less: Spending authorities available within the Vote.....	10
These Supplementary Estimates	180

Explanation of Funds Available (dollars)

Vote 20: \$10,000 in total authorities is available within the Vote due to the 2005 Expenditure Review Committee Savings amount which was identified in previous Estimates for information purposes only.

NATURAL RESOURCES

Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date
	Authorities to date	Transfers	Adjustments to Appropriations	
Department				
1b Operating expenditures – To authorize the transfer of \$100,000 from Industry Vote 1, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote.....	662,795,415	(12,203,683)	1	650,591,733
5b Capital expenditures – To authorize the transfer of \$10,000 from Natural Resources Vote 1, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote.....	3,701,000	10,000	1	3,711,001
10b The grants listed in the Estimates and contributions – To authorize the transfer of \$7,057,703 from Natural Resources Vote 1, and \$50,000 from Industry Vote 25, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote and to provide a further amount of.....	277,755,710	7,107,703	4,638,067	289,501,480
(S) Minister of Natural Resources – Salary and motor car allowance.....	72,922	.....	.....	72,922
(S) Contributions to employee benefit plans.....	56,280,000	.....	.....	56,280,000
(S) In support of infrastructure costs directly or indirectly relating to the exploration, development, production or transportation of oil and gas in the offshore area of Nova Scotia.....	1,935,000	.....	.....	1,935,000
(S) In support of infrastructure costs directly or indirectly relating to the exploration, development, production or transportation of oil and gas in the offshore area of Newfoundland.....	500,000	.....	.....	500,000
(S) Contribution to the Canada/Newfoundland Offshore Petroleum Board.....	4,200,000	.....	.....	4,200,000
(S) Contribution to the Canada/Nova Scotia Offshore Petroleum Board.....	2,900,000	.....	.....	2,900,000
(S) Payments to the Nova Scotia Offshore Revenue Account.....	200,000,000	.....	11,200,000	211,200,000
(S) Payments to the Newfoundland Offshore Petroleum Resource Revenue Fund.....	349,126,000	.....	171,624,000	520,750,000
(S) Geomatics Canada Revolving Fund.....	.....	.....	.....	.....
(S) Newfoundland Fiscal Equalization Offset Payments ...	.....	.....	109,784,000	109,784,000
Total Department.....	1,559,266,047	(5,085,980)	297,246,069	1,851,426,136
Atomic Energy of Canada Limited				
15a Payments to Atomic Energy of Canada Limited for operating and capital expenditures.....	112,149,000	.....	.....	112,149,000
Total Agency.....	112,149,000	.....	.....	112,149,000
Canadian Nuclear Safety Commission				
20a Program expenditures.....	80,992,756	.....	.....	80,992,756
(S) Contributions to employee benefit plans.....	8,350,000	.....	.....	8,350,000
Total Agency.....	89,342,756	.....	.....	89,342,756
Cape Breton Development Corporation				
25 Payments to the Cape Breton Development Corporation for operating and capital expenditures.....	66,211,000	.....	.....	66,211,000
Total Agency.....	66,211,000	.....	.....	66,211,000

NATURAL RESOURCES

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
National Energy Board					
30b	Program expenditures – To authorize the transfer of \$1,500,000 from Natural Resources Vote 1, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote.....	33,766,597	1,500,000	1	35,266,598
(S)	Contributions to employee benefit plans	4,890,000	.....	.....	4,890,000
	Total Agency.....	38,656,597	1,500,000	1	40,156,598
Northern Pipeline Agency					
35b	Program expenditures	870,000	.....	62,600	932,600
(S)	Contributions to employee benefit plans	76,000	.....	.....	76,000
	Total Agency.....	946,000	.....	62,600	1,008,600
	Total Ministry	1,866,571,400	(3,585,980)	297,308,670	2,160,294,090

NATURAL RESOURCES

Department

Explanation of Requirements (thousands of dollars)

Natural Resources requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 10	Total
Funding in support of the federal response to the mountain pine beetle infestation in British Columbia	2,200	.....	27,800	30,000
Funding for existing climate change programs pending the full implementation of a new environmental agenda .....	.....	.....	7,500	7,500
Funding in support of the Forest Industry Long-Term Competitiveness Strategy	1,860	.....	995	2,855
Reinvestment of fees charged for explosives licensing services, training courses, and certification related to the <i>Explosives Act</i> and <i>Explosives Regulations</i>	148	.....	.....	148
Gross Voted Appropriations	4,208	.....	36,295	40,503
Funds Available				
Less: Spending authorities available within the Vote	4,208	.....	26,370	30,578
Less: Spending authorities available from another Vote .....	.....	.....	5,287	5,287
Total Funds Available	4,208	.....	31,657	35,865
Total Voted Appropriations	.....	.....	4,638	4,638
Statutory Appropriations				
Payments to the Newfoundland Offshore Petroleum Resource Revenue Fund				171,624
Newfoundland Fiscal Equilization Offset Payments				109,784
Payments to the Nova Scotia Offshore Revenue Account				11,200
Total Statutory Appropriations				292,608
Total Adjustments to Appropriations				297,246
Transfers				
Transfer from Industry – To undertake projects related to the development and application of biotechnology (Canadian Biotechnology Strategy) (<i>horizontal item</i>)	100	.....	.....	100
Transfer from Canadian Space Agency – For the purchase of the Tagish Lake meteorite .....	.....	.....	50	50
Internal reallocation of resources – To accommodate changes in the delivery mechanisms of various initiatives including the existing climate change programs pending the full implementation of a new environmental agenda; Energy Efficiency and Alternative Energy; and other organizations associated with the research, development, management, and promotion of activities that contribute to departmental objectives	(1,781)	10	1,771	.....
Internal reallocation of resources – Due to reduced requirements relating to the deferral of the GeoConnections and the Critical Energy Infrastructure Initiatives	(5,287)	.....	5,287	.....
Transfer to Environment – For Ducks Unlimited to support research to advance understanding of potential carbon impacts from wetlands	(300)	.....	.....	(300)
Transfer to Canadian International Development Agency – In support of the Extractive Industries Transparency Initiative	(375)	.....	.....	(375)
Transfer to Foreign Affairs and International Trade – To provide support to Natural Resources staff located at missions abroad	(561)	.....	.....	(561)
Transfer to National Energy Board – In support of costs related to public consultations for energy projects	(1,500)	.....	.....	(1,500)
Transfer to Western Economic Diversification – For Britannia Mine – Mining Industry Interpretive Centre and Sustainability Walk	(2,500)	.....	.....	(2,500)
Total Transfers	(12,204)	10	7,108	(5,086)
These Supplementary Estimates	(12,204)	10	11,746	292,160

NATURAL RESOURCES

Department

Explanation of Funds Available (dollars)

Vote 1: \$4,208,066 in total authorities is available within the Vote due to reduced requirements related to the deferral of the following initiatives: Critical Energy Infrastructure Initiatives (\$2,113,066), Port Hope Clean-Up Project (\$930,000), Softwood Lumber (Canada Wood Export Program) (\$415,000); Tlicho final agreement (\$400,000) and the existing climate change programs pending the full implementation of a new environmental agenda (\$350,000).

Vote 10: \$31,656,934 in total authorities is available: \$26,370,000 within the Vote due to reduced requirements related to the deferral of contribution payments for existing climate change programs pending the full implementation of a new environmental agenda (\$15,500,000), Wind Power Production Incentive (\$8,000,000), GeoConnections (\$2,500,000), and a reduced requirement related to the deferral of grant payments for the Port Hope Clean-Up Project (\$370,000); and \$5,286,934 from Vote 1 due to the deferral of the GeoConnections (\$3,900,000) and the Critical Energy Infrastructure Initiatives (\$1,386,934).

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<u>Grants</u>		
<i>Energy</i>		
Grants in support of the Energuide for Houses Retrofit Initiative	7,500,000	.....
Total Gross Grants	7,500,000	.....
<u>Contributions</u>		
<i>Earth Sciences</i>		
Contributions in support of organizations associated with the research, development, management and promotion of activities that contribute to departmental objectives	50,000	.....
<i>Energy</i>		
Contributions in support of the Energy Efficiency and Alternative Energy programs	72,000	.....
(S) Payments to the Nova Scotia Offshore Revenue Account .....	.....	11,200,000
(S) Payments to the Newfoundland Offshore Petroleum Resource Revenue Fund.....	.....	171,624,000
(S) Newfoundland Fiscal Equalization Offset Payments .....	.....	109,784,000
	72,000	292,608,000
<i>Sustainable Forest</i>		
Contributions in support of organizations associated with the research, development, management, and promotion of activities that contribute to departmental objectives	1,612,070	.....
International Reporting Obligations on the forest sector.....	86,700	.....
Contributions in support of the federal response to the Mountain Pine Beetle Infestation in British Columbia	27,800,000	.....
Contributions in support of the Forest Industry Long-Term Competitiveness Strategy	995,000	.....
	30,493,770	.....
Total Gross Contributions	30,615,770	292,608,000
Total Gross Transfer Payments	38,115,770	292,608,000
<i>Less: Funds available within the Vote</i>	26,370,000	.....
Net Transfer Payments	11,745,770	292,608,000

NATURAL RESOURCES

National Energy Board

Explanation of Requirements (thousands of dollars)

National Energy Board requests funds for the following items:

Transfers	Vote 30
Transfer from Natural Resources – In support of costs related to public consultations for energy projects.....	1,500

Northern Pipeline Agency

Explanation of Requirements (thousands of dollars)

Northern Pipeline Agency requests funds for the following items:

Voted Appropriations	Vote 35
Operating budget carry forward (<i>horizontal item</i>).....	63

PARLIAMENT

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
The Senate					
1	Program expenditures	53,905,150	.....	.....	53,905,150
(S)	Officers and Members of the Senate – Salaries, allowances and other payments to the Speaker of the Senate, Members and other officers of the Senate under the <i>Parliament of Canada Act</i> ; contributions to the Members of Parliament Retiring Allowances Account, and Members of Parliament Retirement Compensation Arrangements Account	23,917,500	.....	.....	23,917,500
(S)	Contributions to employee benefit plans	6,453,100	.....	.....	6,453,100
	Total Agency.....	84,275,750	.....	.....	84,275,750
House of Commons					
5b	Program expenditures, including allowances in lieu of residence to the Speaker of the House of Commons, and in lieu of an apartment to the Deputy Speaker of the House of Commons, payments in respect of the cost of operating Members' constituency offices, contributions and authority to expend revenues received during the fiscal year arising from the activities of the House of Commons	259,218,136	.....	1,560,367	260,778,503
(S)	Members of the House of Commons – Salaries and allowances of Officers and Members of the House of Commons under the <i>Parliament of Canada Act</i> and contributions to the Members of Parliament Retiring Allowances Account and the Members of Parliament Retirement Compensation Arrangements Account	111,697,201	.....	.....	111,697,201
(S)	Contributions to employee benefit plans	34,615,153	.....	.....	34,615,153
	Total Agency.....	405,530,490	.....	1,560,367	407,090,857
Library of Parliament					
10b	Program expenditures, including authority to expend revenues received during the fiscal year arising from the activities of the Library of Parliament	30,237,000	.....	250,000	30,487,000
(S)	Contributions to employee benefit plans	4,372,000	.....	.....	4,372,000
	Total Agency.....	34,609,000	.....	250,000	34,859,000
Office of the Ethics Commissioner					
15b	Program expenditures	4,486,000	.....	500,000	4,986,000
(S)	Contributions to employee benefit plans	565,000	.....	.....	565,000
	Total Agency.....	5,051,000	.....	500,000	5,551,000
Senate Ethics Officer					
20	Program expenditures	827,560	.....	.....	827,560
(S)	Contributions to employee benefit plans	129,865	.....	.....	129,865
	Total Agency.....	957,425	.....	.....	957,425
	Total Ministry	530,423,665	.....	2,310,367	532,734,032

PARLIAMENT

House of Commons

Explanation of Requirements (thousands of dollars)

House of Commons requests funds for the following items:

Voted Appropriations	Vote 5
Additional operating costs	1,560

Library of Parliament

Explanation of Requirements (thousands of dollars)

Library of Parliament requests funds for the following items:

Voted Appropriations	Vote 10
Funding for start-up costs of the Parliamentary Budget Officer function	250

Office of the Ethics Commissioner

Explanation of Requirements (thousands of dollars)

Office of the Ethics Commissioner requests funds for the following items:

Voted Appropriations	Vote 15
Funding for start-up costs of the office of the Conflict of Interest and Ethics Commissioner	500

PRIVY COUNCIL

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1a	Program expenditures	133,715,363	.....	.....	133,715,363
(S)	Prime Minister – Salary and motor car allowance.....	149,622	.....	.....	149,622
(S)	President of the Queen’s Privy Council for Canada, Minister of Intergovernmental Affairs and Minister of Western Economic Diversification – Salary and motor car allowance.....	72,922	.....	.....	72,922
(S)	Leader of the Government in the Senate – Salary and motor car allowance.....	72,922	.....	.....	72,922
(S)	Ministers without Portfolio or Ministers of State – Motor car allowance	16,976	.....	.....	16,976
(S)	Contributions to employee benefit plans	15,695,000	.....	.....	15,695,000
	Total Department	149,722,805	.....	.....	149,722,805
Canadian Intergovernmental Conference Secretariat					
5a	Program expenditures	5,978,000	.....	.....	5,978,000
(S)	Contributions to employee benefit plans	454,000	.....	.....	454,000
	Total Agency.....	6,432,000	.....	.....	6,432,000
Canadian Transportation Accident Investigation and Safety Board					
10a	Program expenditures	27,159,856	.....	.....	27,159,856
(S)	Contributions to employee benefit plans	3,652,000	.....	.....	3,652,000
	Total Agency.....	30,811,856	.....	.....	30,811,856
Chief Electoral Officer					
15	Program expenditures	21,468,000	.....	.....	21,468,000
(S)	Salary of the Chief Electoral Officer	224,000	.....	.....	224,000
(S)	Expenses of elections.....	61,455,000	.....	40,043,000	101,498,000
(S)	Contributions to employee benefit plans	4,079,000	.....	.....	4,079,000
	Total Agency.....	87,226,000	.....	40,043,000	127,269,000
Commissioner of Official Languages					
20a	Program expenditures	17,821,950	.....	.....	17,821,950
(S)	Contributions to employee benefit plans	2,121,000	.....	.....	2,121,000
	Total Agency.....	19,942,950	.....	.....	19,942,950
Public Appointments Commission Secretariat					
23b	Program expenditures .....	.....	.....	985,966	985,966
	Total Agency.....	.....	.....	985,966	985,966
Security Intelligence Review Committee					
25	Program expenditures	2,600,000	.....	.....	2,600,000
(S)	Contributions to employee benefit plans	300,000	.....	.....	300,000
	Total Agency.....	2,900,000	.....	.....	2,900,000
	Total Ministry	297,035,611	.....	41,028,966	338,064,577

Note:

Order in Council P.C. 2006-0226 designated the Public Appointments Commission Secretariat as a department for the purposes of the *Financial Administration Act*, effective April 21, 2006.

**PRIVY COUNCIL
Chief Electoral Officer**

Explanation of Requirements (thousands of dollars)

Chief Electoral Officer requests funds for the following items:

Statutory Appropriations	Total
Funding to prepare for the 40th general election, to conduct the November 2006 by-elections, and to conclude the 39th general election held in January 2006; to pay a quarterly allowance to registered political parties; and to implement the requirements of the <i>Federal Accountability Act</i>	40,043

Transfer Payments (dollars)	Voted	Statutory
Other Transfer Payments		
<i>Elections</i>		
(S) Reimbursement of election expenses of the 39th general election to eligible candidates, and a quarterly allowance to registered political parties (political financing provision under the <i>Canada Elections Act</i>)	1,232,000

Public Appointments Commission Secretariat

Explanation of Requirements (thousands of dollars)

Public Appointments Commission Secretariat requests funds for the following items:

Voted Appropriations	Vote 23
Funding for the establishment and operation of the Public Appointments Commission Secretariat	986

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date	
	Authorities to date	Transfers	Adjustments to Appropriations		
Department					
1b	Operating expenditures – To authorize the transfer of \$9,825,000 from Public Safety and Emergency Preparedness Vote 5, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote and to provide a further amount of	151,807,757	9,128,614	3,602,959	164,539,330
5b	Contributions	298,673,000	(9,825,000)	2,832,000	291,680,000
(S)	Minister of Public Safety – Salary and motor car allowance	73,000	.....	.....	73,000
(S)	Contributions to employee benefit plans	11,456,000	.....	.....	11,456,000
	Total Department	462,009,757	(696,386)	6,434,959	467,748,330
Canada Border Services Agency					
10b	Operating expenditures – To authorize the transfer of \$75,000 from Transport Vote 1, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote and to provide a further amount of	1,232,430,992	(397,120)	6,387,199	1,238,421,071
15b	Capital expenditures.....	49,803,850	.....	1,870,000	51,673,850
(S)	Contributions to employee benefit plans	145,020,000	.....	.....	145,020,000
	Total Agency.....	1,427,254,842	(397,120)	8,257,199	1,435,114,921
Canadian Firearms Centre					
20b	Operating expenditures, excluding those for registration activities and functions	12,684,250	(12,684,250)	.....	.....
25b	Operating expenditures for registration activities and functions.....	3,663,500	(3,663,500)	.....	.....
30b	Contributions	3,500,000	(3,500,000)	.....	.....
(S)	Contributions to employee benefit plans .....	.....	.....	.....	.....
	Total Agency.....	19,847,750	(19,847,750)	.....	.....
Canadian Security Intelligence Service					
35b	Program expenditures – To authorize the transfer of \$350,000 from Public Safety and Emergency Preparedness Vote 1, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote and to provide a further amount of	319,745,116	(545,670)	307,704	319,507,150
(S)	Contributions to employee benefits plans.....	35,266,000	.....	.....	35,266,000
	Total Agency.....	355,011,116	(545,670)	307,704	354,773,150
Correctional Service					
40b	Penitentiary Service and National Parole Service – Operating expenditures – To authorize the transfer of \$25,196,184 from Public Safety and Emergency Preparedness Vote 45, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote.....	1,414,266,778	25,196,184	1	1,439,462,963
45b	Penitentiary Service and National Parole Service – Capital expenditures.....	161,936,000	(25,196,184)	.....	136,739,816
(S)	Contributions to employee benefit plans	166,679,000	.....	.....	166,679,000
(S)	CORCAN Revolving Fund.....	.....	.....	.....	.....
	Total Agency.....	1,742,881,778	.....	1	1,742,881,779
National Parole Board					
50b	Program expenditures	39,359,029	.....	574,000	39,933,029
(S)	Contributions to employee benefit plans	5,397,000	.....	.....	5,397,000
	Total Agency.....	44,756,029	.....	574,000	45,330,029

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Office of the Correctional Investigator					
55a	Program expenditures	2,877,900	.....	.....	2,877,900
(S)	Contributions to employee benefit plans	364,000	.....	.....	364,000
	Total Agency.....	3,241,900	.....	.....	3,241,900
Royal Canadian Mounted Police					
60b	Law Enforcement – Operating expenditures	1,651,688,924	(10,214,000)	.....	1,641,474,924
61b	Canadian Firearms Centre – Operating expenditures, excluding those for registration activities and functions – To authorize the transfer of \$12,684,250 from Public Safety and Emergency Preparedness Vote 20, <i>Appropriation Act No. 2, 2006-2007</i> and \$681,000 from Public Safety and Emergency Preparedness Vote 62, <i>Appropriation Act No. 3, 2006-2007</i> for the purposes of this Vote.....	38,052,751	13,365,250	1	51,418,002
62b	Canadian Firearms Centre – Operating expenditures for registration activities and functions – To authorize the transfer of \$3,663,500 from Public Safety and Emergency Preparedness Vote 25, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote.....	10,990,501	2,982,500	1	13,973,002
65b	Law Enforcement – Capital expenditures.....	292,555,155	.....	.....	292,555,155
70b	Law Enforcement – The grants listed in the Estimates and contributions – To authorize the transfer of \$3,500,000 from Public Safety and Emergency Preparedness Vote 30, and \$10,000,000 from Public Safety and Emergency Preparedness Vote 60, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote.....	61,345,881	13,500,000	1	74,845,882
(S)	Pensions under the <i>Royal Canadian Mounted Police Pension Continuation Act</i>	23,000,000	.....	.....	23,000,000
(S)	Pensions and other employee benefits – Members of the Force	290,110,701	.....	.....	290,110,701
(S)	Contributions to employee benefit plans	60,173,030	.....	.....	60,173,030
	Total Agency.....	2,427,916,943	19,633,750	3	2,447,550,696
Royal Canadian Mounted Police External Review Committee					
75a	Program expenditures	875,354	.....	.....	875,354
(S)	Contributions to employee benefit plans	105,000	.....	.....	105,000
	Total Agency.....	980,354	.....	.....	980,354
Royal Canadian Mounted Police Public Complaints Commission					
80a	Program expenditures	5,986,200	.....	.....	5,986,200
(S)	Contributions to employee benefit plans	688,000	.....	.....	688,000
	Total Agency.....	6,674,200	.....	.....	6,674,200
	Total Ministry	6,490,574,669	(1,853,176)	15,573,866	6,504,295,359

Note:

Order in Council P.C. 2006-0388 transfers the control and supervision of the Canadian Firearms Centre to the Royal Canadian Mounted Police, effective May 27, 2006 (\$19,847,750) .

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

Department

Explanation of Requirements (thousands of dollars)

Public Safety and Emergency Preparedness requests funds for the following items:

	<u>Vote 1</u>	<u>Vote 5</u>	<u>Total</u>
Voted Appropriations			
Public security initiatives (<i>horizontal item</i>).....	10,122	.....	10,122
Funding for the prevention of youth involvement in gangs.....	663	2,832	3,495
Gross Voted Appropriations	<u>10,785</u>	<u>2,832</u>	<u>13,617</u>
Funds Available			
Less: Spending authorities available within the Vote.....	7,182	.....	7,182
Total Voted Appropriations	<u>3,603</u>	<u>2,832</u>	<u>6,435</u>
Transfers			
Internal reallocation of resources – To provide payments to the RCMP for First Nations Community Policing Services.....	9,825	(9,825)	.....
Transfer to Foreign Affairs and International Trade – To provide support to Public Safety and Emergency Preparedness staff located at missions abroad.....	(346)	.....	(346)
Transfer to Canadian Security Intelligence Service – For additional operating costs.....	(350)	.....	(350)
Total Transfers	<u>9,129</u>	<u>(9,825)</u>	<u>(696)</u>
These Supplementary Estimates	<u>12,732</u>	<u>(6,993)</u>	<u>5,739</u>

Explanation of Funds Available (dollars)

Vote 1: \$7,182,000 in authorities is available within the Vote due to reduced requirements resulting from delays in implementing various projects funded as part of public security initiatives.

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<u>Contributions</u>		
<i>Community Safety and Partnerships</i>		
Youth Gang Prevention.....	2,832,000	.....
Total Gross Transfer Payments	<u>2,832,000</u>	<u>.....</u>
<i>Less: Funds transferred to another Vote</i>	9,825,000	.....
Net Transfer Payments	<u>(6,993,000)</u>	<u>.....</u>

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS
Canada Border Services Agency

Explanation of Requirements (thousands of dollars)

Canada Border Services Agency requests funds for the following items:

Voted Appropriations	Vote 10	Vote 15	Total
Public security initiatives (<i>horizontal item</i>).....	5,718	.....	5,718
Funding to strengthen Canada's competitive position in international commerce by further developing and exploiting the Asia-Pacific Gateway and Corridor (<i>horizontal item</i>)	756	1,870	2,626
Gross Voted Appropriations	6,474	1,870	8,344
Funds Available			
Less: Spending authorities available within the Vote.....	87	.....	87
Total Voted Appropriations	6,387	1,870	8,257
Transfers			
Transfer from Transport – For public security initiatives (<i>horizontal item</i>).....	75	.....	75
Transfer to Foreign Affairs and International Trade – To provide support to Canada Border Services Agency staff located at missions abroad	(472)	.....	(472)
Total Transfers	(397)	.....	(397)
These Supplementary Estimates	5,990	1,870	7,860

Explanation of Funds Available (dollars)

Vote 10: \$87,001 in authorities is available within the Vote due to lower than anticipated sales of real property.

Canadian Firearms Centre

Explanation of Requirements (thousands of dollars)

Canadian Firearms Centre – *No additional funding being requested*

Transfers	Vote 20	Vote 25	Vote 30	Total
Transfer to the Royal Canadian Mounted Police – For the control and supervision of the Canadian Firearms Centre as a result of government restructuring.....	(12,684)	(3,664)	(3,500)	(19,848)

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

Canadian Security Intelligence Service

Explanation of Requirements (thousands of dollars)

Canadian Security Intelligence Service requests funds for the following items:

Voted Appropriations	Vote 35
Additional operating costs	308
Transfers	
Transfer from Public Safety and Emergency Preparedness – For additional operating costs	350
Transfer to Foreign Affairs and International Trade – For additional operating and capital costs	(896)
Total Transfers	(546)
These Supplementary Estimates	(238)

Correctional Service

Explanation of Requirements (thousands of dollars)

Correctional Service requests funds for the following items:

Voted Appropriations	Vote 40	Vote 45	Total
Funding to address critical operating budget shortfalls	23,000	.....	23,000
Funding related to the transfer of responsibility for parole administration from the Province of British Columbia to the federal government (<i>horizontal item</i>)	1,108	20	1,128
Funding for federal correctional facilities in New Brunswick to accommodate provincial offenders	1,088	.....	1,088
Gross Voted Appropriations	25,196	20	25,216
Funds Available			
Less: Spending authorities available within the Vote .....	.....	20	20
Less: Spending authorities available from another Vote	25,196	.....	25,196
Total Funds Available	25,196	20	25,216
Total Voted Appropriations	.....	.....	.....
Transfers			
Internal reallocation of resources – Due to reduced capital requirements related to the deferral of various construction projects	25,196	(25,196)	.....
These Supplementary Estimates	25,196	(25,196)	.....

Explanation of Funds Available (dollars)

Vote 40: \$25,196,000 in total authorities is available from Vote 45 due to reduced requirements related to the deferral of capital construction projects at various correctional facilities including Archambault Institution, Cowansville Institution, Saskatchewan Penitentiary and Kent Institution.

Vote 45: \$20,000 in total authorities is available within the Vote due to reduced requirements related to the deferral of capital construction projects at various correctional facilities including Archambault Institution, Cowansville Institution, Saskatchewan Penitentiary and Kent Institution.

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS
National Parole Board

Explanation of Requirements (thousands of dollars)

National Parole Board requests funds for the following items:

Voted Appropriations

Vote 50

Funding related to the transfer of responsibility for parole administration from the Province of British Columbia to the federal government (<i>horizontal item</i>)	574
--	------------

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS
Royal Canadian Mounted Police

Explanation of Requirements (thousands of dollars)

Royal Canadian Mounted Police requests funds for the following items:

Voted Appropriations	Vote 60	Vote 61	Vote 62	Total
Funding for additional RCMP positions and federal prosecutors to focus on law enforcement priorities such as drugs, corruption and border security (<i>horizontal item</i>)	18,274	.....	.....	18,274
Funding for First Nations community policing services	1,523	.....	.....	1,523
Funding for criminal record checks related to applications for pardons.....	214	.....	.....	214
Gross Voted Appropriations	20,011	.....	.....	20,011
Funds Available				
Less: Spending authorities available within the Vote.....	20,011	.....	.....	20,011
Total Voted Appropriations	.....	.....	.....	.....
Transfers				
Transfer from Canadian Firearms Centre – For the control and supervision of the Canadian Firearms Centre as a result of government restructuring.....	.....	12,684	3,664	16,348
Internal reallocation of resources – To realign reductions pursuant to the 2006 Expenditure Restraint exercise.....	.....	681	(681)	.....
Transfer to Foreign Affairs and International Trade – To provide support to Royal Canadian Mounted Police staff located at missions abroad.....	(214)	.....	.....	(214)
Internal reallocation of resources – To transfer spending authorities available due to delays in relocating to new headquarters.....	(10,000)	.....	.....	(10,000)
Total Transfers	(10,214)	13,365	2,983	6,134
These Supplementary Estimates	(10,214)	13,365	2,983	.....

Voted Appropriations	Vote 65	Vote 70	Total
Funding to compensate members of the RCMP for injuries received in the performance of duty.....	.....	10,000	10,000
Funding for additional RCMP positions and federal prosecutors to focus on law enforcement priorities such as drugs, corruption and border security (<i>horizontal item</i>)	134	.....	134
Gross Voted Appropriations	134	10,000	10,134
Funds Available			
Less: Spending authorities available within the Vote.....	134	.....	134
Less: Spending authorities available from another Vote.....	.....	10,000	10,000
Total Funds Available	134	10,000	10,134
Total Voted Appropriations	.....	.....	.....
Transfers			
Internal reallocation of resources – To transfer spending authorities available due to delays in relocating to new headquarters.....	.....	10,000	10,000
Transfer from Canadian Firearms Centre – For the control and supervision of the Canadian Firearms Centre as a result of government restructuring.....	.....	3,500	3,500
Total Transfers	.....	13,500	13,500
These Supplementary Estimates	.....	13,500	19,634

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS
Royal Canadian Mounted Police

Explanation of Funds Available (dollars)

Vote 60: \$20,011,130 in authorities is available within the Vote due to reduced operating requirements related to delays in relocating to new headquarters.

Vote 65: \$134,000 in authorities is available within the Vote due to reduced capital requirements related to delays in relocating to new headquarters.

Vote 70: \$10,000,000 in authorities is available from Vote 65 due to reduced capital requirements related to delays in relocating to new headquarters.

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
Grants		
<i>To compensate members of the RCMP for injuries received in the performance of duty</i>		
To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty (R.S., 1985, c.R-11)	10,000,000	.....
Total Grants	10,000,000	.....
Contributions		
<i>Registration, Licensing and Supporting Infrastructure</i>		
Contributions to the provinces and territories and to aboriginal and/or other communities and organizations (not for profit)	3,250,000	.....
<i>Policy, Regulatory, Communication and Portfolio Integration</i>		
Contributions to the provinces and territories and to aboriginal and/or other communities and organizations (not for profit)	250,000	.....
Total Contributions	3,500,000	.....
Total Transfer Payments	13,500,000	.....

PUBLIC WORKS AND GOVERNMENT SERVICES

Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date
	Authorities to date	Transfers	Adjustments to Appropriations	
1b Operating expenditures – To authorize the transfer of \$67,535,351 from Public Works and Government Services Vote 5 and \$1,872,000 from Human Resources and Skills Development Vote 10, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote.....	2,251,733,822	69,214,351	1	2,320,948,174
5b Capital expenditures – To authorize the transfer of \$1,700,000 from Transport Vote 65, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote.....	363,789,640	(65,835,351)	1	297,954,290
10b Contributions – To authorize the transfer of \$100,000 from Public Works and Government Services Vote 1, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote.....	45,302,000	100,000	1	45,402,001
(S) Minister of Public Works and Government Services – Salary and motor car allowance.....	72,922	.....	.....	72,922
(S) Contributions to employee benefit plans.....	80,628,000	.....	.....	80,628,000
(S) Real Property Disposition Revolving Fund.....	(8,000,000)	.....	.....	(8,000,000)
(S) Optional Services Revolving Fund.....	.....	.....	.....	.....
(S) Consulting and Audit Canada Revolving Fund.....	(481,000)	.....	.....	(481,000)
(S) Translation Bureau Revolving Fund.....	.....	.....	.....	.....
(S) Payment in lieu of taxes to municipalities and other taxing authorities.....	.....	.....	.....	.....
(S) Real Property Services Revolving Fund.....	.....	.....	.....	.....
(S) Telecommunications and Informatics Common Services Revolving Fund.....	.....	.....	.....	.....
(S) Defence Production Revolving Fund.....	.....	.....	.....	.....
Total Ministry	2,733,045,384	3,479,000	3	2,736,524,387

PUBLIC WORKS AND GOVERNMENT SERVICES

Explanation of Requirements (thousands of dollars)

Public Works and Government Services requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 10	Total
Funding to develop an on-line service for authorized government users to electronically select and purchase goods and services, and to deliver services faster and at a reduced cost through better management of purchasing at a government-wide level.....	27,049	.....	.....	27,049
Funding for the estimated cost of additional office accommodations provided to government departments and agencies.....	24,162	.....	.....	24,162
Funding for the incremental building expenditures related to operations and maintenance contracts, utilities, payments in lieu of taxes for Crown-owned facilities, price adjustments on leased facilities and payments of municipal taxes on leased-purchased facilities.....	17,918	.....	.....	17,918
Funding for the environmental clean up of the Sydney Tar Ponds and Coke Ovens Sites in the Muggah Creek Watershed.....	5,474	.....	.....	5,474
Funding to test the methodology and implementation plan to transfer the delivery of information technology (IT) services from five departments and agencies (Veterans Affairs, Health, Parks Canada Agency, Privy Council and the Canada School of Public Service) to an IT shared services organization within Public Works and Government Services.....	5,207	.....	.....	5,207
Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>).....	2,839	.....	.....	2,839
Funding for the incremental building expenditures related to the accommodation costs (rental and fit-up costs) for the Senate, the House of Commons, the Office of the Ethics Commissioner and the Senate Ethics Officer.....	752	.....	.....	752
Gross Voted Appropriations	83,401	.....	.....	83,401
Funds Available				
Less: Spending authorities available within the Vote.....	15,866	.....	.....	15,866
Less: Spending authorities available from another Vote.....	67,535	.....	.....	67,535
Total Funds Available	83,401	.....	.....	83,401
Total Voted Appropriations	.....	.....	.....	.....
Transfers				
Transfer from Human Resources and Skills Development (Social Development) – For the accommodation related to the transfer of the National Collections Services and Collection Litigation and Advisory Services programs to Canada Revenue Agency.....	1,872	.....	.....	1,872
Transfer from the Office of Infrastructure of Canada – For health and safety repairs to the Old Port of Montreal site.....	.....	1,700	.....	1,700
Internal reallocation of resources – Due to reduced capital requirements related to the deferral of funding to future years.....	67,535	(67,535)	.....	.....
Internal reallocation of resources – For an increase in a contribution payment to the Argentia Management Authority for the Port of Argentia project.....	(100)	.....	100	.....
Transfer to Human Resources and Skills Development – For the accommodation costs related to the transfer of the Youth Internship Program from Public Service Human Resources Management Agency of Canada to Human Resources and Skills Development.....	(35)	.....	.....	(35)
Transfer to Canadian Heritage – For accommodation costs for the 2010 Olympic and Paralympic Winter Games Federal Secretariat in Vancouver.....	(58)	.....	.....	(58)
Total Transfers	69,214	(65,835)	100	3,479
These Supplementary Estimates	69,214	(65,835)	100	3,479

PUBLIC WORKS AND GOVERNMENT SERVICES

Explanation of Funds Available (dollars)

Vote 1: \$83,401,351 in total authorities is available: \$15,866,000 within the Vote due to reduced requirements related to the deferral of initiatives relating to the Parliament Buildings-West Block (\$13,128,000) and Homelessness (Surplus Federal Real Property Housing) (\$2,738,000); and \$67,535,351 from Vote 5 due to reduced requirements related to the deferral of initiatives relating to the Skyline complex (\$28,657,000), Portrait Gallery (\$15,000,000), Galleria in Regina (\$8,574,000), Parliament Buildings-West Block (\$8,850,000), Argentia environmental remediation initiative (\$5,600,000) and the multi-tenant office facility in Charlottetown (\$854,351).

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<u>Contributions</u>		
<i>Federal Accommodation and Holdings</i>		
Contributions to Argentia Management Authority	100,000	.....
	Estimated Total Cost	Estimated Expenditures 2006-2007
	\$000s	\$000s
New Major Capital Projects (Information only)		
NATIONAL CAPITAL		
Ottawa – Cliff central heating and cooling plant – boiler ancillary upgrades	7,888	3,150
Ottawa – Tunney’s Pasture central heating and cooling plant – high voltage electrical distribution system fit-up and loop metering	4,384	120
WESTERN		
Regina – Taxation building – Mid-life recapitalization.....	8,208	4,100
Winnipeg – Royal Canadian Mounted Police Headquarters – Projects to maintain the building in good condition (i.e., elevator and atrium upgrade, resurface of vehicle areas and roof replacement)	3,100	1,000
PACIFIC		
Kamloops – Federal building renovation.....	5,176	4,526

TRANSPORT

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1b	Operating expenditures – To authorize the transfer of \$3,731,688 from Transport Vote 10, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote.....	286,550,646	(469,312)	1	286,081,335
5a	Capital expenditures.....	79,124,500	.....	.....	79,124,500
10b	Contributions – To authorize the transfer of \$1,000,000 from Atlantic Canada Opportunities Agency Vote 5, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote.....	300,195,161	(3,021,688)	1	297,173,474
15b	Payments to the Jacques Cartier and Champlain Bridges Inc.– To authorize the transfer of \$290,000 from Transport Vote 10, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote.....	32,288,000	290,000	1	32,578,001
20b	Payments to Marine Atlantic Inc.– To authorize the transfer of \$4,000,000 from Transport Vote 1, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote.....	80,980,000	4,000,000	1	84,980,001
25	Payments to VIA Rail Canada Inc.	169,001,000	.....	.....	169,001,000
30a	Payments to the Canadian Air Transport Security Authority	446,966,000	.....	.....	446,966,000
33a	Payments to the Federal Bridge Corporation Limited to replace the deteriorating North Channel span of the Seaway International Bridge and related infrastructure improvements.....	200,000	.....	.....	200,000
(S)	Minister of Transport – Salary and motor car allowance	72,922	.....	.....	72,922
(S)	Payments to the Canadian National Railway Company in respect of the termination of the collection of tolls on the Victoria Bridge, Montreal and for rehabilitation work on the roadway portion of the Bridge.....	3,300,000	.....	.....	3,300,000
(S)	Contributions to employee benefit plans	66,781,000	.....	.....	66,781,000
(S)	Payments in respect of St. Lawrence Seaway agreements under the <i>Canada Marine Act</i>	23,900,000	.....	.....	23,900,000
(S)	Northumberland Strait Crossing Subsidy Payment under the <i>Northumberland Strait Crossing Act</i>	53,927,814	.....	.....	53,927,814
	Total budgetary	1,543,287,043	799,000	4	1,544,086,047
L32b	Investment in contributed surplus of Parc Downsview Park Inc. for the purpose of allowing the completion of the transfer of lands from National Defence to Parc Downsview Park Inc. – To authorize the transfer of \$2,492,000 from Transport Vote L70, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote.....	.....	2,492,000	1	2,492,001
L34b	To establish a borrowing authority of up to \$100,000,000 for Parc Downsview Park Inc. – To authorize the transfer of \$1 from Transport Vote L75, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote.....	.....	1	1	2
	Total non-budgetary.....	.....	2,492,001	2	2,492,003
	Total Department	1,543,287,043	3,291,001	6	1,546,578,050

Note:

Order in Council P.C. 2006-0070 transfers the control and supervision of the Crown Corporation Secretariat relating to Canada Lands Company from the Office of Infrastructure to the Department of Transport (\$2,492,001).

TRANSPORT

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Canada Post Corporation					
35	Payments to the Canada Post Corporation for special purposes	147,210,000	.....	.....	147,210,000
	Total Agency.....	147,210,000	.....	.....	147,210,000
Canadian Transportation Agency					
40a	Program expenditures	24,221,550	.....	.....	24,221,550
(S)	Contributions to employee benefit plans	3,644,000	.....	.....	3,644,000
	Total Agency.....	27,865,550	.....	.....	27,865,550
National Capital Commission					
45a	Payment to the National Capital Commission for operating expenditures	75,777,427	.....	.....	75,777,427
50a	Payment to the National Capital Commission for capital expenditures	17,935,000	.....	.....	17,935,000
	Total Agency.....	93,712,427	.....	.....	93,712,427
Office of Infrastructure of Canada					
55a	Operating expenditures.....	39,593,866	.....	.....	39,593,866
60b	Contributions – To authorize the transfer of \$708,710 from Indian Affairs and Northern Development Vote 10, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote	2,065,384,689	708,710	1	2,066,093,400
65b	Operating funding for the Old Port of Montreal Corporation Inc.	18,800,000	(18,800,000)	.....	.....
(S)	Contributions to employee benefit plans	1,552,000	.....	.....	1,552,000
(S)	Public Transit Fund.....	19,112,014	.....	.....	19,112,014
	Total budgetary	2,144,442,569	(18,091,290)	1	2,126,351,280
L70b	Investment in contributed surplus of Parc Downsview Park Inc. for the purpose of allowing the completion of the transfer of lands from National Defence to Parc Downsview Park Inc.	2,492,000	(2,492,000)	.....	.....
L75b	To establish a borrowing authority of up to \$100,000,000 for Parc Downsview Park Inc.	1	(1)	.....	.....
	Total non-budgetary.....	2,492,001	(2,492,001)	.....	.....
	Total Agency.....	2,146,934,570	(20,583,291)	1	2,126,351,280
Old Port of Montreal Corporation Inc.					
84b	Payment to the Old Port of Montreal Corporation Inc. – To authorize the transfer of \$17,100,000 from Transport Vote 65, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote.....	.....	17,100,000	1	17,100,001
	Total Agency.....	.....	17,100,000	1	17,100,001
Transportation Appeal Tribunal of Canada					
80a	Program expenditures	1,431,650	.....	.....	1,431,650
(S)	Contributions to employee benefit plans	129,000	.....	.....	129,000
	Total Agency.....	1,560,650	.....	.....	1,560,650
	Total Ministry	3,960,570,240	(192,290)	8	3,960,377,958

TRANSPORT

Department

Explanation of Requirements (thousands of dollars)

Transport requests funds for the following items:

Voted Appropriations	Vote 1	Vote 10	Vote 15	Vote 20	Total
Funding to strengthen Canada's competitive position in international commerce by further developing and exploiting the Asia-Pacific Gateway and Corridor (<i>horizontal item</i>).....	3,594	9,006	.....	.....	12,600
Funding for the costs related to the commercialization of Air Navigational Services.....	3,750	.....	.....	.....	3,750
Funding for the Canada Strategic Infrastructure Fund relating to investments in public infrastructure projects designed to improve the quality of life in both urban and rural communities (<i>horizontal item</i>).....	559	.....	.....	.....	559
Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>) .....	.....	.....	290	.....	290
Gross Voted Appropriations	7,903	9,006	290	.....	17,199
Funds Available					
Less: Spending authorities available within the Vote.....	4,171	9,006	.....	.....	13,177
Less: Spending authorities available from another Vote.....	3,732	.....	290	.....	4,022
Total Funds Available	7,903	9,006	290	.....	17,199
Total Voted Appropriations	.....	.....	.....	.....	.....
Transfers					
Transfer from Atlantic Canada Opportunities Agency – To provide financial support to maintain the Saint John-Digby ferry service .....	.....	1,000	.....	.....	1,000
Internal reallocation of resources – Due to the deferral of contribution payments for the Marine Security Contribution Program	3,732	(4,022)	290	.....	.....
Internal reallocation of resources – To provide additional assistance to Marine Atlantic Inc. to cover increased operating requirements.....	(4,000)	.....	.....	4,000	.....
Transfer to Public Health Agency of Canada (\$126) and Canada Border Services Agency (\$75) – For public security initiatives (<i>horizontal item</i>)	(201)	.....	.....	.....	(201)
Total Transfers	(469)	(3,022)	290	4,000	799
These Supplementary Estimates	(469)	(3,022)	290	4,000	.....

Transfers	Vote L32	Vote L34	Total
Transfer from the Office of Infrastructure of Canada – For the transfer of ministerial responsibilities related to Parc Downsview Park Inc. as a result of government restructuring			
		2,492	2,492
These Supplementary Estimates		2,492	3,291

TRANSPORT

Department

Explanation of Funds Available (dollars)

Vote 1: \$7,902,688 in total authorities is available: \$4,171,000 within the Vote due to reduced operating requirements related to the deferral of the initiatives relating to the Marine Security Coordination Fund (\$2,674,000) and the Passenger Rail, Urban Transit and Ferry Security (\$1,497,000); and \$3,731,688 from Vote 10 due to reduced requirements related to the deferral of contribution payments for the Marine Security Contribution Program.

Vote 10: \$9,006,000 in total authorities is available within the Vote due to reduced requirements related to the deferral of contribution payments related to the Marine Security Contribution Program.

Vote 15: \$290,000 in total authorities is available from Vote 10 due to the reduced requirements related to the deferral of contribution payments related to the Marine Security Contribution Program.

Transfer Payments (dollars)

	<u>Voted</u>	<u>Statutory</u>
<u>Contributions</u>		
<i>Policies, Programs and Infrastructure in support of a market-based framework</i>		
Contribution in support of the Asia-Pacific Gateway and Corridor initiative for infrastructure investments and research consortium.....	9,006,000	.....
Contribution for providing financial support for the Saint John-Digby ferry service.....	1,000,000	.....
Total Gross Transfer Payments	10,006,000	.....
<i>Less: Funds available within the Vote</i>	<i>9,006,000</i>	<i>.....</i>
<i>Less: Funds transferred to another Vote</i>	<i>4,021,688</i>	<i>.....</i>
Net Transfer Payments	(3,021,688)	.....

TRANSPORT
Office of Infrastructure of Canada

Explanation of Requirements (thousands of dollars)

Office of Infrastructure of Canada requests funds for the following items:

Transfers	Vote 60	Vote 65	Vote L70	Vote L75	Total
Transfer from Indian Affairs and Northern Development – For activities such as evaluation, audit and performance reporting under the Infrastructure Canada Program which will inform undertakings related to the current and next generations of infrastructure funds.....	709	.....	.....	.....	709
Transfer to Public Works and Government Services – For health and safety repairs to the Old Port of Montreal site .....	.....	(1,700)	.....	.....	(1,700)
Transfer to Transport – For the transfer of ministerial responsibilities related to Parc Downsview Park Inc. as a result of government restructuring.....	.....	.....	(2,492)	.....	(2,492)
Transfer to Old Port of Montreal Corporation Inc. – To reflect the Old Port of Montreal Corporation Inc. as a separate entity under the Transport portfolio .....	.....	(17,100)	.....	.....	(17,100)
These Supplementary Estimates	709	(18,800)	(2,492)	.....	(20,583)

Transfer Payments (dollars)

	Voted	Statutory
Contributions		
<i>Infrastructure and Communities</i> Infrastructure Canada Program.....	708,710	.....

Old Port of Montreal Corporation Inc.

Explanation of Requirements (thousands of dollars)

Old Port of Montreal Corporation Inc. requests funds for the following items:

Transfers	Vote 84
Transfer from the Office of Infrastructure of Canada – To reflect the Old Port of Montreal Corporation Inc. as a separate entity under the Transport portfolio.....	17,100

TREASURY BOARD

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Secretariat					
1b	Operating expenditures	166,471,168	(356,500)	9,826,649	175,941,317
2b	Contributions – To authorize the transfer of \$20,000 from Treasury Board Vote 1, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote and to provide a further amount of	114,836,001	(842,854)	1,000,000	114,993,147
5	Government Contingencies.....	750,000,000	.....	.....	750,000,000
10b	Government-Wide Initiatives.....	13,000,000	.....	667,000	13,667,000
15b	Compensation Adjustments – Subject to the approval of the Treasury Board, to supplement other appropriations that may need to be partially or fully funded as a result of adjustments made to terms and conditions of service or employment of the <u>federal public administration</u> , including members of the <u>Royal Canadian Mounted Police</u> and the <u>Canadian Forces, Governor in Council appointees and Crown corporations as defined in section 83 of the <i>Financial Administration Act</i></u>	407,994,000	.....	101,569,000	509,563,000
20a	Public Service Insurance.....	1,666,846,228	.....	.....	1,666,846,228
(S)	President of the Treasury Board – Salary and motor car allowance	72,922	.....	.....	72,922
(S)	Contributions to employee benefit plans	20,684,000	.....	.....	20,684,000
(S)	Payments under the <i>Public Service Pension Adjustment Act</i>	20,000	.....	.....	20,000
	Total Secretariat	3,139,924,319	(1,199,354)	113,062,649	3,251,787,614
Canada School of Public Service					
25a	Program expenditures	84,641,000	.....	.....	84,641,000
(S)	Contributions to employee benefit plans	6,544,000	.....	.....	6,544,000
(S)	Spending of revenues pursuant to subsection 18(2) of the <i>Canada School of Public Service Act</i>	20,000,000	.....	5,971,000	25,971,000
	Total Agency.....	111,185,000	.....	5,971,000	117,156,000
Office of the Registrar of Lobbyists					
27a	Program expenditures	3,151,666	.....	.....	3,151,666
	Total Agency.....	3,151,666	.....	.....	3,151,666
Public Service Human Resources Management Agency of Canada					
30a	Program expenditures	98,630,135	.....	.....	98,630,135
(S)	Contributions to employee benefit plans	9,205,000	.....	.....	9,205,000
	Total Agency.....	107,835,135	.....	.....	107,835,135
	Total Ministry	3,362,096,120	(1,199,354)	119,033,649	3,479,930,415

TREASURY BOARD

Secretariat

Explanation of Requirements (thousands of dollars)

Treasury Board Secretariat requests funds for the following items:

Voted Appropriations	<u>Centrally-managed</u>				Total
	<u>Vote 1</u>	<u>Vote 2</u>	<u>Vote 10</u>	<u>Vote 15</u>	
Compensation Adjustments – Transfers to departments and agencies for salary adjustments (<i>horizontal item</i>) .....	.....	.....	.....	101,569	101,569
Government-wide funding to implement the new requirements of the Policy on Internal Audit.....	1,678	.....	11,147	.....	12,825
Funding to extend the analysis of options pertaining to a shared service approach to the government's internal financial, human resource and materiel systems and services.....	8,149	.....	.....	.....	8,149
Funding for the Harbourfront Centre to continue its cultural and recreational programming on the Toronto waterfront .....	.....	1,000	.....	.....	1,000
Gross Voted Appropriations	9,827	1,000	11,147	101,569	123,543
Funds Available					
Less: Spending authorities available within the Vote.....	.....	.....	10,480	.....	10,480
Total Voted Appropriations	9,827	1,000	667	101,569	113,063
Transfers					
Internal reallocation of resources – For an annual lecture series designed to encourage an exchange on contemporary public issues and the advancement of public service management (Public Policy Forum)	(20)	20	.....	.....	.....
Transfer to Foreign Affairs and International Trade – To provide support to Treasury Board Secretariat staff located at missions abroad.....	(337)	.....	.....	.....	(337)
Transfer to Parks Canada Agency – For a feasibility study related to the construction and operation of a Parks Canada Discovery Centre in Lake Ontario Park .....	.....	(863)	.....	.....	(863)
Total Transfers	(357)	(843)	.....	.....	(1,200)
These Supplementary Estimates	9,470	157	667	101,569	111,863

Explanation of Funds Available (dollars)

Vote 10: \$10,480,000 in total authorities is available within the Vote due to the 2006 Expenditure Restraint amount which was identified in previous Estimates for information purposes only.

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
Contributions		
<i>Management Policy Development and Oversight</i>		
Research and Policy Initiatives Assistance Program	20,000	.....
<i>Revitalization of the Toronto Waterfront</i>		
Harbourfront Centre Funding Program	1,000,000	.....
Total Gross Transfer Payments	1,020,000	.....
<i>Less: Funds transferred to another Vote</i>	862,854	.....
Net Transfer Payments	157,146	.....

TREASURY BOARD
Canada School of Public Service

Explanation of Requirements (thousands of dollars)

Canada School of Public Service requests funds for the following items:

Statutory Appropriations	<u>Total</u>
Increase to the forecast of respendable revenue through the conduct of operations	5,971

VETERANS AFFAIRS

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
1b Operating expenditures – To authorize the transfer of \$9,880,726 from Veterans Affairs Vote 5, <i>Appropriation Act No. 2, 2006-2007</i> for the purposes of this Vote.....	862,509,592	9,880,726	1	872,390,319
5b Capital expenditures.....	32,956,000	(9,880,726)	.....	23,075,274
10b The grants listed in the Estimates and contributions, provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board.....	2,343,915,000	(200,000)	1	2,343,715,001
15a Veterans Review and Appeal Board – Operating expenditures.....	9,833,594	.....	.....	9,833,594
(S) Minister of Veterans Affairs - Salary and motor car allowance.....	72,922	.....	.....	72,922
(S) Re-Establishment Credits under section 8 of the <i>War Service Grants Act</i>	2,000	.....	.....	2,000
(S) Repayments under section 15 of the <i>War Service Grants Act</i> of compensating adjustments made in accordance with the terms of the <i>Veterans' Land Act</i> ..	10,000	.....	.....	10,000
(S) Returned Soldiers Insurance Actuarial Liability Adjustment.....	10,000	.....	.....	10,000
(S) Veterans Insurance Actuarial Liability Adjustment	175,000	.....	.....	175,000
(S) Contributions to employee benefit plans	39,950,000	.....	.....	39,950,000
Total Ministry	3,289,434,108	(200,000)	2	3,289,234,110

VETERANS AFFAIRS

Explanation of Requirements (thousands of dollars)

Veterans Affairs requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 10	Total
Funding for the provision of home care for veterans and qualified primary caregivers, and for intermediate care for veterans in community facilities .....	.....	.....	15,000	15,000
Funding of legal costs associated with a class action lawsuit concerning the administration of veterans' accounts (Authorson litigation).....	5,293	.....	.....	5,293
Funding to honour Canada's military heroes through the commemoration of the 90th anniversary of the Battle of Vimy Ridge and the passing of Canada's remaining First World War Veterans	4,588	.....	.....	4,588
Funding for the Commonwealth War Graves Commission.....	.....	.....	352	352
Funding for the treatment and related allowances paid to veteran pensioners when they are hospitalized for a condition covered by their pension.....	.....	.....	175	175
Funding to provide assistance for higher education for children of certain deceased members of the armed forces.....	.....	.....	150	150
Gross Voted Appropriations	9,881	.....	15,677	25,558
Funds Available				
Less: Spending authorities available within the Vote.....	.....	.....	15,677	15,677
Less: Spending authorities available from another Vote.....	9,881	.....	.....	9,881
Total Funds Available	9,881	.....	15,677	25,558
Total Voted Appropriations	.....	.....	.....	.....
Transfers				
Internal reallocation of resources – For the legal costs associated with a class action lawsuit and the commemoration of the 90th anniversary of the Battle of Vimy Ridge and the passing of Canada's remaining First World War veterans.....	9,881	(9,881)	.....	.....
Transfer to Canadian Heritage – To support the development of learning materials and activities for Canadian youth through the Canadian Studies Program related to the Juno Beach Centre in Normandy, France.....	.....	.....	(200)	(200)
Total Transfers	9,881	(9,881)	(200)	(200)
These Supplementary Estimates	9,881	(9,881)	(200)	(200)

Explanation of Funds Available (dollars)

Vote 1: \$9,880,726 in authorities is available from Vote 5 due to a delay in the contract tendering for the Ste. Anne's Hospital renovation in Montreal.

Vote 10: \$15,677,000 in authorities is available within the Vote due to a lower than anticipated take-up rate for disability awards pursuant to the new Veterans Charter.

VETERANS AFFAIRS

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<u>Grants</u>		
<i>Pensions, Disability Awards, and Allowances for Disability and Death, and Economic Support</i>		
Treatment Allowances	175,000	.....
Children of Deceased Veterans Education Assistance	150,000	.....
	325,000	.....
<i>Canada Remembers</i>		
Commonwealth War Graves Commission	352,000	.....
Total Gross Grants	677,000	.....
<u>Contributions</u>		
<i>Health Care Benefits</i>		
Contributions to veterans, under the Veterans Independence Program, to assist in defraying costs of extended health care not covered by provincial health programs.....	15,000,000	.....
Total Gross Contributions	15,000,000	.....
Total Gross Transfer Payments	15,677,000	.....
<i>Less: Funds available within the Vote</i>	15,677,000	.....
<i>Less: Funds transferred to another Vote</i>	200,000	.....
Net Transfer Payments	(200,000)	.....

WESTERN ECONOMIC DIVERSIFICATION

Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
1b Operating expenditures	48,369,270	.....	100,000	48,469,270
5b The grants listed in the Estimates and contributions – To authorize the transfer of \$2,500,000 from Natural Resources Vote 1 and \$100,000 from Citizenship and Immigration Vote 5, <i>Appropriation Act No. 2,</i> <i>2006-2007</i> for the purposes of this Vote and to provide a further amount of	298,426,658	2,600,000	19,000,000	320,026,658
(S) Contributions to employee benefit plans	5,516,000	.....	.....	5,516,000
Total Ministry	352,311,928	2,600,000	19,100,000	374,011,928

WESTERN ECONOMIC DIVERSIFICATION

Explanation of Requirements (thousands of dollars)

Western Economic Diversification requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Total
Funding to provide a grant to the Primrose Lake Economic Development Corporation to support a stronger, more diversified and sustainable economy for the Primrose Lake area in Northern Saskatchewan.....	.....	15,000	15,000
Funding to strengthen Canada's competitive position in international commerce by further developing and exploiting the Asia-Pacific Gateway and Corridor (<i>horizontal item</i>)	100	2,000	2,100
Funding for the Stronger West/Canada Jobs Fund to expand community partnerships, improve international competitiveness and support technology commercialization in Western Canada .....	.....	2,000	2,000
Total Voted Appropriations	100	19,000	19,100
Transfers			
Transfer from Natural Resources – For Britannia Mine – Mining Industry Interpretive Centre and Sustainability Walk .....	.....	2,500	2,500
Transfer from Citizenship and Immigration – To address the skilled and unskilled labour shortages in the Pacific Northwest Economic Region.....	.....	100	100
Total Transfers	.....	2,600	2,600
These Supplementary Estimates	100	21,600	21,700

Transfer Payments (dollars)	Voted	Statutory
Grants		
<i>Community Economic Planning, Development and Adjustment</i>		
Grant to the Primrose Lake Economic Development Corporation	15,000,000	.....
Grant to the Fraser River Port Authority for Dredging the Fraser River	2,000,000	.....
Total Grants	17,000,000	.....
Contributions		
<i>Community Economic Planning, Development and Adjustment</i>		
Contributions under programs or for projects that promote or enhance the economic development and diversification of Western Canada, including the initiation, promotion or expansion of enterprises, the establishment of new businesses, research and development activities, the development of business infrastructure, and selective contributions to other programs affecting regional and economic development in Western Canada.....	3,400,000	.....
<i>Business Development and Entrepreneurship</i>		
Contributions under programs or for projects that promote or enhance the economic development and diversification of Western Canada, including the initiation, promotion or expansion of enterprises, the establishment of new businesses, research and development activities, the development of business infrastructure, and selective contributions to other programs affecting regional and economic development in Western Canada.....	680,000	.....
<i>Innovation</i>		
Contributions under programs or for projects that promote or enhance the economic development and diversification of Western Canada, including the initiation, promotion or expansion of enterprises, the establishment of new businesses, research and development activities, the development of business infrastructure, and selective contributions to other programs affecting regional and economic development in Western Canada.....	520,000	.....
Total Contributions	4,600,000	.....
Total Transfer Payments	21,600,000	.....