

FINANCIAL INFORMATION ACT
INDUSTRY TRAINING AUTHORITY
FISCAL YEAR ENDED MARCH 31, 2005

Industry Training Authority
Formal Certification of FIA Schedules
For the Period April 01, 2004 to March 31, 2005

The Board of Directors of the Industry Training Authority approve the attached schedules prepared under the Financial Information Act.



Bev Briscoe

Chair
Position

July 20/05

Date

**Industry Training Authority
Schedule of Capital Debt**

For the Period April 01, 2004 to March 31, 2005

NIL.

Industry Training Authority
Schedule of Guarantee or Indemnity Agreements
For the Period April 01, 2004 to March 31, 2005

NIL

Industry Training Authority
Schedule of Employee Remuneration and Expenses

For the Period April 01, 2004 to March 31, 2005

Name	Remuneration	Expenses	Total
Clewes, B.	\$ 187,309	\$ 5,324	\$ 192,633
Stevens, G.	141,314	611	141,925
Deans, S.	102,150	172	102,322
Steward, S.	93,980	11,066	105,046
Farrell, B.	83,422	164	83,586
	<u>\$ 608,175</u>	<u>\$ 17,337</u>	<u>\$ 625,512</u>
Total remuneration and expenses for employees earning \$75,000 or less			<u>378,734</u>
Salaries and Benefits per Statement of Revenues and Expenses			<u>\$ 1,004,246</u>

Note: The expenses shown reflect those expenses reimbursed directly to the employees and does not include expenses paid by company credit card. S. Steward does not use a company credit card.

Industry Training Authority
Schedule of Receiver General Payments

For the Period April 01, 2004 to March 31, 2005

Receiver General For Canada - ICEMS System	\$ 66,441
Receiver General For Canada - Employer Remittances	<u>391,990</u>
Total Receiver General payments	<u>\$ 458,431</u>

Industry Training Authority
Schedule of Vendor Payments for Goods and Services
For the Period April 01, 2004 to March 31, 2005

Vendor	Amount
B C Institute Of Technology	\$ 20,314,000
Vancouver Community College	9,571,025
University College Of The Cariboo	5,073,500
Malaspina University-College	4,331,652
Camosun College	3,981,479
Kwantlen University College	3,846,000
College Of New Caledonia	3,657,444
Okanagan University College	3,378,088
North Island College	2,492,000
University College Of The Fraser Valley	2,380,000
College Of The Rockies	2,205,000
Northern Lights College	1,899,610
Selkirk College	1,836,000
Minister of Finance	1,344,391
Pacific Vocational College	1,162,545
Ceridian Canada	986,823
Receiver General of Canada	458,431
Electrical Industry Training Institute	352,330
Joint Apprentice Refrigeration Training School	288,877
O.E. Training Ltd.	238,830
Quadrant Marine Institute Inc.	217,205
RCABC Educational Foundation	216,739
Sheet Metal Workers Training Centre Society	206,341
Canadian Home Builders' Association	149,995
Minister of Finance	148,725
Aerospace Industry Association of British Columbia	125,837
The D.C. 38 Joint Trade Society	123,950
British Columbia Buildings Corporation	99,746
British Columbia Funeral Association	94,606
Ray & Berndtson Tanton Mitchell	93,137
Fulford Harbour Consulting, Ltd.	80,798
TD Visa	74,389
StrategyOne Consulting	73,628
NATIONAL Public Relations	70,444
ITSConsulting Inc.	69,388
PriceWaterhouseCoopers LLP	62,568
Optimum Public Relations	61,999
BC Landscape and Nursery Association	57,625
Seabird Island Band	57,600
Skills Canada BC	55,000
Secwepemc Cultural Education Society	49,248
Independent Contractors & Businesses Association	47,000

Industry Training Authority
Schedule of Vendor Payments for Goods and Services
For the Period April 01, 2004 to March 31, 2005

Vendor	Amount
Trowel Trades Training Association	46,958
Prime Source Office Furnishings Ltd.	43,470
Kerry Jothen	42,578
Metro Training College	39,983
Kevin Hanson	39,349
School District 41 (Burnaby)	38,800
School District 39 (Vancouver)	37,080
School District 36 (Surrey)	36,260
Cita	35,736
YuleScapes Broadband Institute Ltd.	34,450
Total of vendors paid \$25,000 and over	\$ 72,428,657
Vendors paid \$25,000 or less	817,200
Total	\$ 73,245,857

Industry Training Authority

Schedule of Elected Officials, Board of Directors, and Lieutenant Governor in Council Appointees Remuneration and Expenses

For the Period April 01, 2004 to March 31, 2005

<u>Name</u>	<u>Position</u>	<u>Total</u>
Bev Briscoe	Chair	\$ 16,297
Campbell Black	Director	10,523
Gord Stewart	Director	6,576
Barbara Naef	Director	7,748
Rod Goy	Director	5,652
Barry Marsden	Director	6,450
Frank Pasacreta	Director	6,526
Cliff Alderson	Director	10,752
Jim Utley *	Director	8,076
	Total	<u>\$ 78,600</u>

* Directors Fees and expenses for J. Utley were paid to his organization, Tek Cominco.