



**ita**

industry training authority

# **ITA PERFORMANCE MEASUREMENT Report**

**Figures Updated to May 31, 2005**

## Service Plan Performance Indicators – May 2005

Measure	Baseline	2004/05 Results	2005/06 Target	2005/06 YTD	
<b>Strategic Imperative 1: Engage Industry in a Training Leadership Role</b>					
Number of functioning ITO's	-	-	2		
Number of employers/sponsors participating <sup>(1)</sup>	6,740	7,863	7,550	8,028	
<b>Strategic Imperative 2: Ensure High Quality Industry Training</b>					
Number of Updated Industry Training Programs	-	-	-		
Number of Activated Host Red Seal Exams	1	7	15	7	
ITC Service Level Standards	Baseline and Target to be reported August 2005				
Stakeholder Awareness	Baseline and Target to be reported August 2005				
Customer Satisfaction Index	Baseline and Target to be reported August 2005				
Apprentice Completion Rate	Target - Establish a Unit of Measure and Rate				
<b>Strategic Imperative 3: Expand Industry Training to Meet Needs of the BC Labour Market</b>					
Number of Participants	Apprentices	14,676	20,050	22,000	21,474
	Others	10,803	TBD	7,300	TBD
	Total	25,479	20,050	29,300	21,474
ITA Credentials Awarded <sup>(2)</sup>	2,378	2,378	2,414	571	
Number of Youth Participants <sup>(3)</sup>	861	1,341	1,250	1,896	
Credentials via Competency Based Assessments	2	3	5	3	
<b>Strategic Imperative 4: Effective Funding and Training Delivery</b>					
Percentage of ITA funding to ITA Credentials	25.0%	25.0%	35.0%		
Achieve Service Plan Goals within Budget	77,449	75,890	77,449		

(1) The number of employers was re-stated (effective March 31, 2005) and now represents/reflects only those employers who have an active apprentice on staff as opposed to registered employers.

(2) The number of credentials issued was re-stated effective March 31, 2005. The data element previously used to determine the monthly certificates issued was not a fixed date. The certificate issue date was selected as the most appropriate and constant measure.

(3) The number of youth includes participants in the SSA and ACE IT programs. Total number of Youth = Active SSA participants (1,132) plus active ACE IT participants (818) less youth in both programs (54) = total youth 1,896.

## New Trainee Registrations

	Month Total	Year to Date Total
Fiscal 2004/05 *		7,996
April 2005	516	516
May 2005	1,669	2,185

\* April 1 – March 31

## Credentials Awarded

Year-to-Date	Completed Industry Training Program	Completed Equivalency Exam	Total
Fiscal * 2004/05 as of March 31, 2005 <sup>(1)</sup>	1,928	450	2,378
Fiscal * 2005/06 as of May 31, 2005	335	236	571

\* April 1 – March 31

(1) The number of credentials issued was re-stated effective March 31, 2005. The data element previously used to determine the monthly certificates issued was not a fixed date. The certificate issue date was selected as the most appropriate and constant measure.

## Active Trainees by Industry Training Program

As of May 31, 2005

Industry Training Program	Number of Trainees
AIR COMP. & PNEUMATIC TOOL MECHANIC	1
AIRCRAFT MAINTENANCE TECHNICIAN	7
AIRCRAFT STRUCTURAL TECHNICIAN	35
ANTIQUE FURNITURE RESTORING	2
APPLIANCE SERVICE TECHNICIAN	3
ARBORICULTURIST (URBAN FORESTRY)	3
ARCHITECTURAL SHEET METAL WORKER	20
ASSISTANT LOCATION MANAGER	73
AUTO. RADIATOR MANUF. & REPAIRER	5
AUTOMATIC AUTO. TRANS. SERVICE TECH.	26
AUTOMOTIVE COLLISION REPAIR TECHNICIAN	430
AUTOMOTIVE ELECTRICAL TECHNICIAN	6
AUTOMOTIVE GLASS TECHNICIAN	25
AUTOMOTIVE MACHINIST	21
AUTOMOTIVE PARTSPERSON	55
AUTOMOTIVE REFINISHING PREP. TECH.	143
AUTOMOTIVE REFINISHING TECHNICIAN	75
AUTOMOTIVE SERVICE TECHNICIAN	1,663
AUTOMOTIVE UPHOLSTERER	3
BAKER	123
BARBER	10
BOATBUILDER	10
BOILERMAKER (CONSTRUCTION)	121
BUILDING MAINTENANCE WORKER	27
CABLE SPLICER	5
CARPENTER	3,430
CEMENT MASON	109
COMMERCIAL TRAILER MECHANIC	17

Industry Training Program	Number of Trainees
COMMERCIAL TRANS. VEHICLE MECHANIC	462
COMMUNITY ANTENNA TV TECHNICIAN	21
CONSTRUCTION FORMWORK TECHNICIAN	35
COOK	1,190
COSMETOLOGIST	320
DAIRY PRODUCTION TECHNICIAN	98
DIESEL ENGINE MECHANIC	26
DIESEL FUEL INJECTION MECHANIC	1
DOMESTIC/COMMERCIAL GASFITTER	164
DRESSMAKING & DRESS DESIGNING	2
DRYWALL FINISHER	31
ELECTRICIAN	3,680
ELECTRONICS COMMUNICATION TECHNICIAN	16
ELECTRONICS TECHNICIAN	10
ELECTRO-PLATING	6
ELEVATOR MECHANIC	7
EMBALMER	38
FARM EQUIPMENT MECHANIC	5
FLOOR COVERING INSTALLER	88
FLORIST	3
FOOD AND BEVERAGE SERVER	9
FORKLIFT MECHANIC	6
FRONT END ALIGN. & FRAME STRAIGHTENING	1
FRONT END ALIGNMENT AND BRAKE SERVICE	16
FUNERAL DIRECTOR	12
GLAZIER	144
GRAPHIC ARTS - BOOKBINDER I	5
GRAPHIC ARTS - PREPRESS OPERATOR	1
GRAPHIC ARTS COMPOSITOR	2
GRAPHIC ARTS-LITHO PRESSPERSON	16

Industry Training Program	Number of Trainees
GRAPHIC ARTS-PRINTER	3
GRAPHIC ARTS-STRIPPER AND ASSEMBLER	1
GRIP (MOTION PICTURE/THEATRE)	19
HARDWOOD FLOORLAYER	21
HEAT & FROST INSULATOR	76
HEAVY DUTY EQUIPMENT MECHANIC	630
HYDRAULIC CRANE OPERATOR	2
HYDRAULIC SERVICE MECHANIC	18
INBOARD/OUTBOARD MECHANIC	60
INDUSTRIAL ENGINES & EQUIPMENT PARTS	60
INDUSTRIAL INSTRUMENT MECHANIC	151
INDUSTRIAL WAREHOUSEPERSON	18
INFORMATION TECHNOLOGY SUPPORT ASSOCIATE	17
IRONWORKER	91
JEWELLER AND GOLDSMITH	5
JOINER	401
LANDSCAPE HORTICULTURIST	135
LATHER (INTERIOR SYSTEMS MECHANIC)	101
LITHOGRAPHY (PREPARATION)	1
LOCKSMITH	12
LOG BUILDER	18
LUMBER MANUF. IND.-CIRCULAR SAWFILER	35
LUMBER MANUF. INDUSTRY - SAWFITTER	51
LUMBER MANUF. INDUSTRY-BENCHPERSON	29
MACHINE FITTER	2
MACHINIST	342
MACHINIST (MOULD SHOP)	1
MARINE ENGINE MECHANIC	13
MARINE REPAIR TECHNICIAN	74
MASON	160

Industry Training Program	Number of Trainees
MASTER GLASS BLOWING	1
MEATCUTTER	46
METAL FABRICATOR	368
METER TECHNICIAN	4
MILLWRIGHT	682
MOBILE CRANE OPERATOR (CONST. IND.)	52
MOTORCYCLE MECHANIC	46
MOULDER AND COREMAKER	4
OFFICE MACHINE REPAIR	1
OPERATOR/AREA DISPATCHER	5
OUTDOOR POWER EQUIPMENT TECHNICIAN	48
PAINTER AND DECORATOR	133
PILEDRIVER-BRIDGEMAN	47
PLANERMILL MAINTENANCE TECHNICIAN 1	12
PLANERMILL MAINTENANCE TECHNICIAN 2	29
PLASTERER	5
PLUMBER	1,708
POWER LINE TECHNICIAN	131
PRODUCTION HORTICULTURIST	76
RAILCAR MECHANIC	2
RECREATION VEHICLE SERVICE TECHNICIAN	78
REFRIGERATION MECHANIC	415
REINFORCING STEEL INSTALLER	32
RESIDENTIAL BUILDING MAINTENANCE	1
RESIDENTIAL CONSTRUCTION FRAMING TECH.	240
RESIDENTIAL STEEP ROOFER	3
RIGGER/SAILMAKER	4
ROOFER, DAMP AND WATERPROOFER	373
SCRIPT SUPERVISOR	5
SECOND ASSISTANT CAMERA (MOTION PICTURE)	1

Industry Training Program	Number of Trainees
SECURITY ALARM INSTALLER	21
SET DRESSER (MOTION PICTURE/THEATRE)	67
SHEET METAL WORKER	565
SHEET METAL WORKER (MANUFACTURING)	4
SHIPWRIGHT	4
SIGN PAINTER	3
SPRINGMAKER	3
SPRINKLER SYSTEM INSTALLER	223
STEAMFITTER-PIPEFITTER	147
TELECONTROL TECHNOLOGIST	8
THIRD ASSISTANT DIRECTOR	82
TILESETTER	29
TIRE REPAIRER	13
TOOL AND DIE MAKER	27
TRANSPORT REFRIGERATION MECHANIC	5
UPHOLSTERER	5
UTILITY ARBORIST	86
WATER WELL DRILLER	1
WELDER -- LEVEL 'A'	195
WINDER ELECTRICIAN	20
YACHT BUILDER	4
<b>Total</b>	<b>21,474</b>



## New Trainee Registrations by Industry Training Program

Fiscal\* 2005/06 – Registered May 2005

Industry Training Program	Number of New Trainees Registered May 2005
AIRCRAFT MAINTENANCE TECHNICIAN	4
AIRCRAFT STRUCTURAL TECHNICIAN	9
AUTOMOTIVE COLLISION REPAIR TECHNICIAN	44
AUTOMOTIVE PARTSPERSON	6
AUTOMOTIVE REFINISHING PREP. TECH.	20
AUTOMOTIVE SERVICE TECHNICIAN	107
BAKER	2
BOILERMAKER (CONSTRUCTION)	1
CARPENTER	349
CEMENT MASON	5
COMMERCIAL TRAILER MECHANIC	1
COMMERCIAL TRANS. VEHICLE MECHANIC	13
CONSTRUCTION FORMWORK TECHNICIAN	16
COOK	191
COSMETOLOGIST	96
DAIRY PRODUCTION TECHNICIAN	7
DOMESTIC/COMMERCIAL GASFITTER	5
DRYWALL FINISHER	3
ELECTRICIAN	218
ELECTRONICS TECHNICIAN	1
EMBALMER	2
FLOOR COVERING INSTALLER	9
GLAZIER	7
GRAPHIC ARTS-STRIPPER AND ASSEMBLER	1
HARDWOOD FLOORLAYER	1
HEAT & FROST INSULATOR	2

Industry Training Program	Number of New Trainees Registered May 2005
HEAVY DUTY EQUIPMENT MECHANIC	44
INDUSTRIAL ENGINES & EQUIPMENT PARTS	4
INDUSTRIAL INSTRUMENT MECHANIC	5
INDUSTRIAL WAREHOUSEPERSON	1
JOINER	47
LANDSCAPE HORTICULTURIST	10
LATHER (INTERIOR SYSTEMS MECHANIC)	10
LUMBER MANUF. IND.-CIRCULAR SAWFILER	3
LUMBER MANUF. INDUSTRY - SAWFITTER	4
LUMBER MANUF. INDUSTRY-BENCHPERSON	1
MACHINIST	33
MARINE ENGINE MECHANIC	1
MARINE REPAIR TECHNICIAN	3
MASON	3
MEATCUTTER	2
METAL FABRICATOR	34
MILLWRIGHT	28
MOBILE CRANE OPERATOR (CONST. IND.)	5
MOTORCYCLE MECHANIC	2
OUTDOOR POWER EQUIPMENT TECHNICIAN	21
PAINTER AND DECORATOR	4
PILEDRIIVER-BRIDGeworker	5
PLANERMILL MAINTENANCE TECHNICIAN 1	1
PLASTERER	1
PLUMBER	96
POWER LINE TECHNICIAN	1
PRODUCTION HORTICULTURIST	2
RECREATION VEHICLE SERVICE TECHNICIAN	3
REFRIGERATION MECHANIC	18

Industry Training Program	Number of New Trainees Registered May 2005
REINFORCING STEEL INSTALLER	15
RESIDENTIAL CONSTRUCTION FRAMING TECH.	42
ROOFER, DAMP AND WATERPROOFER	17
SHEET METAL WORKER	17
SPRINKLER SYSTEM INSTALLER	9
STEAMFITTER-PIPEFITTER	5
THIRD ASSISTANT DIRECTOR	1
UTILITY ARBORIST	12
WELDER -- LEVEL 'A'	38
WINDER ELECTRICIAN	1
<b>Total</b>	<b>1,669</b>

\* April 1 – March 31