



ita

industry training authority

ITA PERFORMANCE MEASUREMENT Report

Figures Updated to June 30, 2005

Service Plan Performance Indicators – June 2005

Measure	Baseline	2004/05 Results	2005/06 Target	2005/06 YTD
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Strategic Imperative 1: Engage Industry in a Training Leadership Role

Number of functioning ITOs	-	-	2	
Number of employers/sponsors participating ⁽¹⁾	6,740	7,863	7,550	8,207

Strategic Imperative 2: Ensure High Quality Industry Training

Number of Updated Industry Training Programs	-	-	-	
Number of Activated Host Red Seal Exams	1	7	15	7
ITC Service Level Standards	Baseline and Target to be reported August 2005			
Stakeholder Awareness	Baseline and Target to be reported August 2005			
Customer Satisfaction Index	Baseline and Target to be reported August 2005			
Apprentice Completion Rate	Target - Establish a Unit of Measure and Rate			

Strategic Imperative 3: Expand Industry Training to Meet Needs of the BC Labour Market

Number of Participants	Apprentices	14,676	20,050	22,000	22,088
	Others	10,803	TBD	7,300	TBD
	Total	25,479	20,050	29,300	22,088
ITA Credentials Awarded ⁽²⁾		2,378	2,378	2,414	707
Number of Youth Participants ⁽³⁾		861	1,341	1,250	1,973
Credentials via Competency Based Assessments ⁽⁴⁾		2	3	5	3

Strategic Imperative 4: Effective Funding and Training Delivery

Percentage of ITA funding to ITA Credentials	25.0%	25.0%	35.0%
Achieve Service Plan Goals within Budget	77,449	75,890	77,449

(1) The number of employers was re-stated (effective March 31, 2005) and now represents/reflects only those employers who have an active apprentice on staff as opposed to registered employers.

(2) The number of credentials issued was re-stated effective March 31, 2005. The data element previously used to determine the monthly certificates issued was not a fixed date. The certificate issue date was selected as the most appropriate and constant measure.

(3) The number of youth includes participants in the SSA and ACE IT programs. Total number of Youth = Active SSA participants (1,209) plus active ACE IT participants (837) less youth in both programs (73) less = total youth 1,973.

(4) 2005/06 YTD trades are: Marine Repair Technician, Residential Framing Technician, Welding

New Trainee Registrations

	Month Total	Year to Date Total
Fiscal 2004/05 *		7,996
April 2005	516	516
May 2005	1,669	2,185
June 2005	878	3,063

* April 1 – March 31

Credentials Awarded

Year-to-Date	Completed Industry Training Program	Completed Equivalency Exam	Total
Fiscal * 2004/05 as of March 31, 2005 ⁽¹⁾	1,928	450	2,378
Fiscal * 2005/06 as of June 30, 2005	516	191	707

* April 1 – March 31

(1) The number of credentials issued was re-stated effective March 31, 2005. The data element previously used to determine the monthly certificates issued was not a fixed date. The certificate issue date was selected as the most appropriate and constant measure.

Active Trainees by Industry Training Program

As of June 30, 2005

Industry Training Program	Number of Trainees
AIR COMP. & PNEUMATIC TOOL MECHANIC	1
AIRCRAFT MAINTENANCE TECHNICIAN	7
AIRCRAFT STRUCTURAL TECHNICIAN	34
ANTIQUE FURNITURE RESTORING	2
APPLIANCE SERVICE TECHNICIAN	3
ARBORICULTURIST (URBAN FORESTRY)	3
ARCHITECTURAL SHEET METAL WORKER	20
ASSISTANT LOCATION MANAGER	71
AUTO. RADIATOR MANUF. & REPAIRER	5
AUTOMATIC AUTO. TRANS. SERVICE TECH.	26
AUTOMOTIVE COLLISION REPAIR TECHNICIAN	428
AUTOMOTIVE ELECTRICAL TECHNICIAN	6
AUTOMOTIVE GLASS TECHNICIAN	23
AUTOMOTIVE MACHINIST	23
AUTOMOTIVE PARTSPERSON	60
AUTOMOTIVE REFINISHING PREP. TECH.	149
AUTOMOTIVE REFINISHING TECHNICIAN	80
AUTOMOTIVE SERVICE TECHNICIAN	1,683
AUTOMOTIVE UPHOLSTERER	3
BAKER	124
BARBER	8
BOATBUILDER	10
BOILERMAKER (CONSTRUCTION)	134
BUILDING MAINTENANCE WORKER	27
CABLE SPLICER	4
CARPENTER	3,527
CEMENT MASON	109
COMMERCIAL TRAILER MECHANIC	16

Industry Training Program	Number of Trainees
COMMERCIAL TRANS. VEHICLE MECHANIC	466
COMMUNITY ANTENNA TV TECHNICIAN	21
CONSTRUCTION FORMWORK TECHNICIAN	35
COOK	1,220
COSMETOLOGIST	430
DAIRY PRODUCTION TECHNICIAN	101
DIESEL ENGINE MECHANIC	27
DIESEL FUEL INJECTION MECHANIC	1
DOMESTIC/COMMERCIAL GASFITTER	171
DRESSMAKING & DRESS DESIGNING	2
DRYWALL FINISHER	31
ELECTRICIAN	3,783
ELECTRONICS COMMUNICATION TECHNICIAN	15
ELECTRONICS TECHNICIAN	9
ELECTRO-PLATING	6
ELEVATOR MECHANIC	7
EMBALMER	44
FARM EQUIPMENT MECHANIC	5
FLOOR COVERING INSTALLER	91
FLORIST	3
FOOD AND BEVERAGE SERVER	9
FORKLIFT MECHANIC	6
FRONT END ALIGN. & FRAME STRAIGHTENING	1
FRONT END ALIGNMENT AND BRAKE SERVICE	16
FUNERAL DIRECTOR	14
GLAZIER	149
GRAPHIC ARTS - BOOKBINDER I	5
GRAPHIC ARTS - PREPRESS OPERATOR	1
GRAPHIC ARTS COMPOSITOR	2
GRAPHIC ARTS-LITHO PRESSPERSON	18

Industry Training Program	Number of Trainees
GRAPHIC ARTS-PRINTER	3
GRAPHIC ARTS-STRIPPER AND ASSEMBLER	1
GRIP (MOTION PICTURE/THEATRE)	19
HARDWOOD FLOORLAYER	21
HEAT & FROST INSULATOR	76
HEAVY DUTY EQUIPMENT MECHANIC	653
HYDRAULIC CRANE OPERATOR	2
HYDRAULIC SERVICE MECHANIC	16
INBOARD/OUTBOARD MECHANIC	61
INDUSTRIAL ENGINES & EQUIPMENT PARTS	65
INDUSTRIAL INSTRUMENT MECHANIC	154
INDUSTRIAL WAREHOUSEPERSON	18
INFORMATION TECHNOLOGY SUPPORT ASSOCIATE	17
IRONWORKER	83
JEWELLER AND GOLDSMITH	5
JOINER	409
LANDSCAPE HORTICULTURIST	137
LATHER (INTERIOR SYSTEMS MECHANIC)	137
LITHOGRAPHY (PREPARATION)	1
LOCKSMITH	12
LOG BUILDER	18
LUMBER MANUF. IND.-CIRCULAR SAWFILER	34
LUMBER MANUF. INDUSTRY - SAWFITTER	54
LUMBER MANUF. INDUSTRY-BENCHPERSON	30
MACHINE FITTER	2
MACHINIST	352
MACHINIST (MOULD SHOP)	1
MARINE ENGINE MECHANIC	13
MARINE REPAIR TECHNICIAN	73
MASON	165

Industry Training Program	Number of Trainees
MASTER GLASS BLOWING	1
MEATCUTTER	47
METAL FABRICATOR	380
METER TECHNICIAN	4
MILLWRIGHT	699
MOBILE CRANE OPERATOR (CONST. IND.)	52
MOTORCYCLE MECHANIC	46
MOULDER AND COREMAKER	4
OFFICE MACHINE REPAIR	1
OPERATOR/AREA DISPATCHER	4
OUTDOOR POWER EQUIPMENT TECHNICIAN	48
PAINTER AND DECORATOR	136
PILEDRIVER-BRIDGEMAN	47
PLANERMILL MAINTENANCE TECHNICIAN 1	11
PLANERMILL MAINTENANCE TECHNICIAN 2	29
PLASTERER	6
PLUMBER	1,746
POWER LINE TECHNICIAN	131
PRODUCTION HORTICULTURIST	77
RAILCAR MECHANIC	2
RECREATION VEHICLE SERVICE TECHNICIAN	78
REFRIGERATION MECHANIC	419
REINFORCING STEEL INSTALLER	32
RESIDENTIAL BUILDING MAINTENANCE	1
RESIDENTIAL CONSTRUCTION FRAMING TECH.	264
RESIDENTIAL STEEP ROOFER	3
RIGGER/SAILMAKER	4
ROOFER, DAMP AND WATERPROOFER	380
SCRIPT SUPERVISOR	5
SECOND ASSISTANT CAMERA (MOTION PICTURE)	1

Industry Training Program	Number of Trainees
SECURITY ALARM INSTALLER	24
SET DRESSER (MOTION PICTURE/THEATRE)	67
SHEET METAL WORKER	562
SHEET METAL WORKER (MANUFACTURING)	5
SHIPWRIGHT	4
SIGN PAINTER	3
SPRINGMAKER	3
SPRINKLER SYSTEM INSTALLER	228
STEAMFITTER-PIPEFITTER	145
TELECONTROL TECHNOLOGIST	8
THIRD ASSISTANT DIRECTOR	80
TILESETTER	30
TIRE REPAIRER	15
TOOL AND DIE MAKER	26
TRANSPORT REFRIGERATION MECHANIC	5
UPHOLSTERER	4
UTILITY ARBORIST	89
WATER WELL DRILLER	1
WELDER -- LEVEL 'A'	201
WINDER ELECTRICIAN	20
YACHT BUILDER	3
Total	22,088

New Trainee Registrations by Industry Training Program

Fiscal* 2005/06 – Registered June 2005

Industry Training Program	New Trainees Registered June 2005
AUTOMATIC AUTO. TRANS. SERVICE TECH.	1
AUTOMOTIVE COLLISION REPAIR TECHNICIAN	5
AUTOMOTIVE MACHINIST	3
AUTOMOTIVE PARTSPERSON	5
AUTOMOTIVE REFINISHING PREP. TECH.	10
AUTOMOTIVE REFINISHING TECHNICIAN	6
AUTOMOTIVE SERVICE TECHNICIAN	53
BAKER	2
BOILERMAKER (CONSTRUCTION)	14
CARPENTER	112
COMMERCIAL TRANS. VEHICLE MECHANIC	13
COOK	41
COSMETOLOGIST	114
DAIRY PRODUCTION TECHNICIAN	4
DIESEL ENGINE MECHANIC	2
DOMESTIC/COMMERCIAL GASFITTER	9
DRYWALL FINISHER	1
ELECTRICIAN	131
EMBALMER	10
FLOOR COVERING INSTALLER	5
FUNERAL DIRECTOR	2
GLAZIER	5
HEAT & FROST INSULATOR	2
HEAVY DUTY EQUIPMENT MECHANIC	37
INBOARD/OUTBOARD MECHANIC	3
INDUSTRIAL ENGINES & EQUIPMENT PARTS	7

Industry Training Program	New Trainees Registered June 2005
INDUSTRIAL INSTRUMENT MECHANIC	9
IRONWORKER	1
JOINER	9
LANDSCAPE HORTICULTURIST	2
LATHER (INTERIOR SYSTEMS MECHANIC)	37
LUMBER MANUF. IND.-CIRCULAR SAWFILER	1
LUMBER MANUF. INDUSTRY - SAWFITTER	3
LUMBER MANUF. INDUSTRY-BENCHPERSON	1
MACHINIST	19
MASON	6
MEATCUTTER	1
METAL FABRICATOR	17
MILLWRIGHT	35
MOTORCYCLE MECHANIC	1
OUTDOOR POWER EQUIPMENT TECHNICIAN	1
PAINTER AND DECORATOR	2
PILEDRIIVER-BRIDGEMAN	1
PLASTERER	1
PLUMBER	46
PRODUCTION HORTICULTURIST	1
RECREATION VEHICLE SERVICE TECHNICIAN	1
REFRIGERATION MECHANIC	8
RESIDENTIAL CONSTRUCTION FRAMING TECH.	23
ROOFER, DAMP AND WATERPROOFER	11
SECURITY ALARM INSTALLER	4
SHEET METAL WORKER	10
SHEET METAL WORKER (MANUFACTURING)	1
SPRINKLER SYSTEM INSTALLER	9
STEAMFITTER-PIPEFITTER	4

Industry Training Program	New Trainees Registered June 2005
TILESETTER	1
TIRE REPAIRER	2
TOOL AND DIE MAKER	1
UPHOLSTERER	1
UTILITY ARBORIST	2
WELDER -- LEVEL 'A'	9
Total	878

* April 1 – March 31