



ITA PERFORMANCE MEASUREMENT Report

Figures Updated to July 31, 2005

Service Plan Performance Indicators – July 2005

| Measure | Baseline | 2004/05 Results | 2005/06 Target | 2005/06 YTD |
|--|----------|-----------------|----------------|-------------|
| Strategic Imperative 1: Engage Industry in a Training Leadership Role | | | | |
| Number of functioning ITO's | - | - | 2 | |
| Number of employers/sponsors participating ⁽¹⁾ | 6,740 | 7,863 | 7,550 | 8,246 |

| | | | | |
|--|---|---|--|---|
| Strategic Imperative 2: Ensure High Quality Industry Training | | | | |
| Number of Updated Industry Training Programs | - | - | - | |
| Number of Activated Host Red Seal Exams | 1 | 7 | 15 | 8 |
| ITC Service Level Standards | Baseline & Target to be reported August 2005 | | | |
| Stakeholder Awareness | 78 | - | Target to be established October. 2005 | |
| Customer Satisfaction Index | 62 | - | Target to be established October. 2005 | |
| Apprentice Completion Rate | Target - Establish a Unit of Measure and Rate | | | |

| Strategic Imperative 3: Expand Industry Training to Meet Needs of the BC Labour Market | | | | | |
|---|--------------|---------------|---------------|---------------|---------------|
| Number of Participants | Apprentices | 14,676 | 20,050 | 22,000 | 22,623 |
| | Others | 10,803 | TBD | 7,300 | TBD |
| | Total | 25,479 | 20,050 | 29,300 | 22,623 |
| ITA Credentials Awarded ⁽²⁾ | | 2,378 | 2,378 | 2,414 | 967 |
| Number of Youth Participants ⁽³⁾ | | 861 | 1,341 | 1,250 | 2,014 |
| Credentials via Competency Based Assessments ⁽⁴⁾ | | 2 | 3 | 5 | 3 |

| | | | | |
|--|--------|--------|--------|--|
| Strategic Imperative 4: Effective Funding and Training Delivery | | | | |
| Percentage of ITA funding to ITA Credentials | 25.0% | 25.0% | 35.0% | |
| Achieve Service Plan Goals within Budget | 77,449 | 75,890 | 77,449 | |

(1) The number of employers was re-stated (effective March 31, 2005) and now represents/reflects only those employers who have an active apprentice on staff as opposed to registered employers.

(2) The number of credentials issued was re-stated effective March 31, 2005. The data element previously used to determine the monthly certificates issued was not a fixed date. The certificate issue date was selected as the most appropriate and constant measure.

(3) The number of youth includes participants in the SSA and ACE IT programs. Total number of Youth = Active SSA participants (1,231) plus active ACE IT participants (856) less youth in both programs (73) less = total youth 2,014.

(4) 2005/06 YTD trades are: Marine Repair Technician, Residential Framing Technician, Welding

New Trainee Registrations

| | Month Total | Year to Date Total |
|------------------|-------------|--------------------|
| Fiscal 2004/05 * | | 7,996 |
| April 2005 | 516 | 516 |
| May 2005 | 1,669 | 2,185 |
| June 2005 | 878 | 3,063 |
| July 2005 | 1,060 | 4,123 |

* April 1 – March 31

Credentials Awarded

| Year-to-Date | Completed Industry Training Program | Completed Equivalency Exam | Total |
|--|-------------------------------------|----------------------------|-------|
| Fiscal * 2004/05 as of March 31, 2005 ⁽¹⁾ | 1,928 | 450 | 2,378 |
| Fiscal * 2005/06 as of July 31, 2005 | 732 | 235 | 967 |

* April 1 – March 31

(1) The number of credentials issued was re-stated effective March 31, 2005. The data element previously used to determine the monthly certificates issued was not a fixed date. The certificate issue date was selected as the most appropriate and constant measure.

Active Trainees by Industry Training Program

As of July 31, 2005

| Industry Training Program | Number of Trainees |
|--|--------------------|
| AIR COMP. & PNEUMATIC TOOL MECHANIC | 1 |
| AIRCRAFT MAINTENANCE TECHNICIAN | 8 |
| AIRCRAFT STRUCTURAL TECHNICIAN | 34 |
| ANTIQUE FURNITURE RESTORING | 1 |
| APPLIANCE SERVICE TECHNICIAN | 3 |
| ARBORICULTURIST (URBAN FORESTRY) | 3 |
| ARCHITECTURAL SHEET METAL WORKER | 22 |
| ASSISTANT LOCATION MANAGER | 74 |
| AUTO. RADIATOR MANUF. & REPAIRER | 4 |
| AUTOMATIC AUTO. TRANS. SERVICE TECH. | 25 |
| AUTOMOTIVE COLLISION REPAIR TECHNICIAN | 433 |
| AUTOMOTIVE ELECTRICAL TECHNICIAN | 6 |
| AUTOMOTIVE GLASS TECHNICIAN | 24 |
| AUTOMOTIVE MACHINIST | 24 |
| AUTOMOTIVE PARTSPERSON | 58 |
| AUTOMOTIVE REFINISHING PREP. TECH. | 156 |
| AUTOMOTIVE REFINISHING TECHNICIAN | 75 |
| AUTOMOTIVE SERVICE TECHNICIAN | 1,708 |
| AUTOMOTIVE UPHOLSTERER | 4 |
| BAKER | 126 |
| BARBER | 7 |
| BOATBUILDER | 10 |
| BOILERMAKER (CONSTRUCTION) | 112 |
| BUILDING MAINTENANCE WORKER | 27 |
| CABLE SPLICER | 4 |
| CARPENTER | 3,642 |
| CEMENT MASON | 116 |
| COMMERCIAL TRAILER MECHANIC | 16 |

| Industry Training Program | Number of Trainees |
|--|--------------------|
| COMMERCIAL TRANS. VEHICLE MECHANIC | 465 |
| COMMUNITY ANTENNA TV TECHNICIAN | 21 |
| CONSTRUCTION FORMWORK TECHNICIAN | 35 |
| COOK | 1,207 |
| COSMETOLOGIST | 418 |
| DAIRY PRODUCTION TECHNICIAN | 94 |
| DIESEL ENGINE MECHANIC | 28 |
| DIESEL FUEL INJECTION MECHANIC | 1 |
| DOMESTIC/COMMERCIAL GASFITTER | 164 |
| DRESSMAKING & DRESS DESIGNING | 2 |
| DRYWALL FINISHER | 32 |
| ELECTRICIAN | 3,876 |
| ELECTRONICS COMMUNICATION TECHNICIAN | 15 |
| ELECTRONICS TECHNICIAN | 12 |
| ELECTRO-PLATING | 5 |
| ELEVATOR MECHANIC | 8 |
| EMBALMER & FUNERAL DIRECTOR | 48 |
| FARM EQUIPMENT MECHANIC | 2 |
| FLOOR COVERING INSTALLER | 97 |
| FLORIST | 3 |
| FOOD AND BEVERAGE SERVER | 8 |
| FORKLIFT MECHANIC | 6 |
| FRONT END ALIGN. & FRAME STRAIGHTENING | 1 |
| FRONT END ALIGNMENT AND BRAKE SERVICE | 14 |
| FUNERAL DIRECTOR | 18 |
| GLAZIER | 151 |
| GRAPHIC ARTS - BOOKBINDER I | 7 |
| GRAPHIC ARTS - PREPRESS OPERATOR | 1 |
| GRAPHIC ARTS COMPOSITOR | 1 |
| GRAPHIC ARTS-LITHO PRESSPERSON | 15 |

| Industry Training Program | Number of Trainees |
|--|--------------------|
| GRAPHIC ARTS-PRINTER | 2 |
| GRAPHIC ARTS-STRIPPER AND ASSEMBLER | 1 |
| GRIP (MOTION PICTURE/THEATRE) | 18 |
| HARDWOOD FLOORLAYER | 25 |
| HEAT & FROST INSULATOR | 78 |
| HEAVY DUTY EQUIPMENT MECHANIC | 689 |
| HYDRAULIC CRANE OPERATOR | 2 |
| HYDRAULIC SERVICE MECHANIC | 18 |
| INBOARD/OUTBOARD MECHANIC | 66 |
| INDUSTRIAL ENGINES & EQUIPMENT PARTS | 73 |
| INDUSTRIAL INSTRUMENT MECHANIC | 157 |
| INDUSTRIAL WAREHOUSEPERSON | 16 |
| INFORMATION TECHNOLOGY SUPPORT ASSOCIATE | 19 |
| IRONWORKER | 89 |
| JEWELLER AND GOLDSMITH | 6 |
| JOINER | 424 |
| LANDSCAPE HORTICULTURIST | 135 |
| LATHER (INTERIOR SYSTEMS MECHANIC) | 134 |
| LITHOGRAPHY (PREPARATION) | 1 |
| LOCKSMITH | 9 |
| LOG BUILDER | 18 |
| LUMBER MANUF. IND.-CIRCULAR SAWFILER | 34 |
| LUMBER MANUF. INDUSTRY - SAWFITTER | 59 |
| LUMBER MANUF. INDUSTRY-BENCHPERSON | 31 |
| MACHINE FITTER | 2 |
| MACHINIST | 367 |
| MACHINIST (MOULD SHOP) | 1 |
| MARINE ENGINE MECHANIC | 14 |
| MARINE REPAIR TECHNICIAN | 70 |
| MASON | 174 |

| Industry Training Program | Number of Trainees |
|--|--------------------|
| MASTER GLASS BLOWING | 1 |
| MEATCUTTER | 53 |
| METAL FABRICATOR | 395 |
| METER TECHNICIAN | 4 |
| MILLWRIGHT | 738 |
| MOBILE CRANE OPERATOR (CONST. IND.) | 53 |
| MOTORCYCLE MECHANIC | 46 |
| MOULDER AND COREMAKER | 4 |
| OFFICE MACHINE REPAIR | 1 |
| OPERATOR/AREA DISPATCHER | 3 |
| OUTDOOR POWER EQUIPMENT TECHNICIAN | 51 |
| PAINTER AND DECORATOR | 149 |
| PILEDRIVER-BRIDGEMAN | 57 |
| PLANERMILL MAINTENANCE TECHNICIAN 1 | 12 |
| PLANERMILL MAINTENANCE TECHNICIAN 2 | 30 |
| PLASTERER | 6 |
| PLUMBER | 1,805 |
| POWER LINE TECHNICIAN | 131 |
| PRODUCTION HORTICULTURIST | 72 |
| RAILCAR MECHANIC | 2 |
| RECREATION VEHICLE SERVICE TECHNICIAN | 78 |
| REFRIGERATION MECHANIC | 415 |
| REINFORCING STEEL INSTALLER | 32 |
| RESIDENTIAL BUILDING MAINTENANCE | 4 |
| RESIDENTIAL CONSTRUCTION FRAMING TECH. | 278 |
| RESIDENTIAL STEEP ROOFER | 3 |
| RIGGER/SAILMAKER | 4 |
| ROOFER, DAMP AND WATERPROOFER | 399 |
| SCRIPT SUPERVISOR | 5 |
| SECOND ASSISTANT CAMERA (MOTION PICTURE) | 1 |

| Industry Training Program | Number of Trainees |
|--------------------------------------|--------------------|
| SECURITY ALARM INSTALLER | 24 |
| SET DRESSER (MOTION PICTURE/THEATRE) | 67 |
| SHEET METAL WORKER | 590 |
| SHEET METAL WORKER (MANUFACTURING) | 5 |
| SHIPWRIGHT | 3 |
| SIGN PAINTER | 3 |
| SPRINGMAKER | 3 |
| SPRINKLER SYSTEM INSTALLER | 245 |
| STEAMFITTER-PIPEFITTER | 147 |
| TELECONTROL TECHNOLOGIST | 4 |
| THIRD ASSISTANT DIRECTOR | 80 |
| TILESETTER | 33 |
| TIRE REPAIRER | 13 |
| TOOL AND DIE MAKER | 24 |
| TRANSPORT REFRIGERATION MECHANIC | 6 |
| UPHOLSTERER | 6 |
| UTILITY ARBORIST | 93 |
| WATER WELL DRILLER | 1 |
| WELDER -- LEVEL 'A' | 210 |
| WINDER ELECTRICIAN | 21 |
| YACHT BUILDER | 3 |
| Total | 22,623 |

New Trainee Registrations by Industry Training Program

Fiscal* 2005/06 – Registered July 2005

| Industry Training Program | Number of New Trainees Registered July 2005 |
|--|---|
| ARCHITECTURAL SHEET METAL WORKER | 4 |
| ASSISTANT LOCATION MANAGER | 3 |
| AUTOMOTIVE COLLISION REPAIR TECHNICIAN | 12 |
| AUTOMOTIVE MACHINIST | 1 |
| AUTOMOTIVE PARTSPERSON | 1 |
| AUTOMOTIVE REFINISHING PREP. TECH. | 13 |
| AUTOMOTIVE REFINISHING TECHNICIAN | 3 |
| AUTOMOTIVE SERVICE TECHNICIAN | 70 |
| BAKER | 5 |
| BOATBUILDER | 1 |
| BOILERMAKER (CONSTRUCTION) | 1 |
| CARPENTER | 186 |
| CEMENT MASON | 7 |
| COMMERCIAL TRANS. VEHICLE MECHANIC | 13 |
| COOK | 35 |
| COSMETOLOGIST | 9 |
| DAIRY PRODUCTION TECHNICIAN | 3 |
| DIESEL ENGINE MECHANIC | 2 |
| DOMESTIC/COMMERCIAL GASFITTER | 7 |
| DRYWALL FINISHER | 1 |
| ELECTRICIAN | 172 |
| EMBALMER & FUNERAL DIRECTOR | 2 |
| FLOOR COVERING INSTALLER | 3 |
| FUNERAL DIRECTOR | 2 |
| GLAZIER | 4 |
| HARDWOOD FLOORLAYER | 3 |

| Industry Training Program | Number of New Trainees Registered July 2005 |
|--|---|
| HEAT & FROST INSULATOR | 3 |
| HEAVY DUTY EQUIPMENT MECHANIC | 38 |
| INBOARD/OUTBOARD MECHANIC | 3 |
| INDUSTRIAL ENGINES & EQUIPMENT PARTS | 9 |
| INDUSTRIAL GASFITTER | 1 |
| INDUSTRIAL INSTRUMENT MECHANIC | 10 |
| INFORMATION TECHNOLOGY SUPPORT ASSOCIATE | 2 |
| IRONWORKER | 7 |
| JOINER | 23 |
| LANDSCAPE HORTICULTURIST | 2 |
| LUMBER MANUF. INDUSTRY - SAWFITTER | 6 |
| LUMBER MANUF. INDUSTRY-BENCHPERSON | 3 |
| MACHINIST | 19 |
| MASON | 17 |
| MEATCUTTER | 6 |
| METAL FABRICATOR | 20 |
| MILLWRIGHT | 46 |
| MOBILE CRANE OPERATOR (CONST. IND.) | 3 |
| MOTORCYCLE MECHANIC | 1 |
| OUTDOOR POWER EQUIPMENT TECHNICIAN | 4 |
| PAINTER AND DECORATOR | 16 |
| PILEDRIIVER-BRIDGEMAN | 10 |
| PLANERMILL MAINTENANCE TECHNICIAN 1 | 1 |
| PLANERMILL MAINTENANCE TECHNICIAN 2 | 1 |
| PLUMBER | 96 |
| PRODUCTION HORTICULTURIST | 1 |
| RECREATION VEHICLE SERVICE TECHNICIAN | 2 |
| REFRIGERATION MECHANIC | 13 |
| RESIDENTIAL BUILDING MAINTENANCE | 3 |

| Industry Training Program | Number of New Trainees Registered July 2005 |
|--|---|
| RESIDENTIAL CONSTRUCTION FRAMING TECH. | 14 |
| ROOFER, DAMP AND WATERPROOFER | 29 |
| SHEET METAL WORKER | 37 |
| SPRINKLER SYSTEM INSTALLER | 20 |
| STEAMFITTER-PIPEFITTER | 7 |
| THIRD ASSISTANT DIRECTOR | 1 |
| TILESETTER | 4 |
| TOOL AND DIE MAKER | 1 |
| UTILITY ARBORIST | 4 |
| WELDER -- LEVEL 'A' | 13 |
| WINDER ELECTRICIAN | 1 |
| Total | 1,060 |

* April 1 – March 31