



# **ITA PERFORMANCE MEASUREMENT Report**

**Figures Updated to August 31, 2005**

## Service Plan Performance Indicators – August 2005

Measure	Baseline	2004/05 Results	2005/06 Target	2005/06 YTD
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### Strategic Imperative 1: Engage Industry in a Training Leadership Role

Number of functioning ITO's	-	-	2	
Number of employers/sponsors participating <sup>(1)</sup>	6,740	7,863	7,550	8,326

### Strategic Imperative 2: Ensure High Quality Industry Training

Number of Updated Industry Training Programs	-	-	-	
Number of Activated Host Red Seal Exams	1	7	15	8
ITC Service Level Standards	Baseline & Target to be reported August 2005			
Stakeholder Awareness	78	-	Target to be established October 2005	
Customer Satisfaction Index	62	-	Target to be established October 2005	
Apprentice Completion Rate	Target - Establish a Unit of Measure and Rate			

### Strategic Imperative 3: Expand Industry Training to Meet Needs of the BC Labour Market

Number of Participants	Apprentices	14,676	20,050	22,000	22,825
	Others	10,803	TBD	7,300	TBD
	<b>Total</b>	<b>25,479</b>	<b>20,050</b>	<b>29,300</b>	<b>22,825</b>
ITA Credentials Awarded <sup>(2)</sup>		2,378	2,378	2,414	1,093
Number of Youth Participants <sup>(3)</sup>		861	1,341	1,250	2,081
Credentials via Competency Based Assessments <sup>(4)</sup>		2	3	5	3

### Strategic Imperative 4: Effective Funding and Training Delivery

Percentage of ITA funding to ITA Credentials	25.0%	25.0%	35.0%	
Achieve Service Plan Goals within Budget	77,449	75,890	77,449	

(1) The number of employers was re-stated (effective March 31, 2005) and now represents/reflects only those employers who have an active apprentice on staff as opposed to registered employers.

(2) The number of credentials issued was re-stated effective March 31, 2005. The data element previously used to determine the monthly certificates issued was not a fixed date. The certificate issue date was selected as the most appropriate and constant measure.

(3) The number of youth includes participants in the SSA and ACE IT programs. Total number of Youth = Active SSA participants (1,290) plus active ACE IT participants (855) less youth in both programs (64) less = total youth 2,081.

(4) 2005/06 YTD trades are: Marine Repair Technician, Residential Framing Technician, Welding

## New Trainee Registrations

	Month Total	Year to Date Total
Fiscal 2004/05 *		7,996
April 2005	516	516
May 2005	1,669	2,185
June 2005	878	3,063
July 2005	1,060	4,123
August 2005	847	4,970

\* April 1 – March 31

## Credentials Awarded

Year-to-Date	Completed Industry Training Program	Completed Equivalency Exam	Total
Fiscal * 2004/05 as of March 31, 2005 <sup>(1)</sup>	1,928	450	2,378
Fiscal * 2005/06 as of August 31, 2005	1,093	262	1,355

\* April 1 – March 31

(1) The number of credentials issued was re-stated effective March 31, 2005. The data element previously used to determine the monthly certificates issued was not a fixed date. The certificate issue date was selected as the most appropriate and constant measure.

## Active Trainees by Industry Training Program

As of August 31, 2005

Industry Training Program	Number of Trainees
AIR COMP. & PNEUMATIC TOOL MECHANIC	1
AIRCRAFT MAINTENANCE TECHNICIAN	7
AIRCRAFT STRUCTURAL TECHNICIAN	34
ANTIQUE FURNITURE RESTORING	1
APPLIANCE SERVICE TECHNICIAN	3
ARBORICULTURIST (URBAN FORESTRY)	3
ARCHITECTURAL SHEET METAL WORKER	22
ASSISTANT LOCATION MANAGER	75
AUTO. RADIATOR MANUF. & REPAIRER	4
AUTOMATIC AUTO. TRANS. SERVICE TECH.	21
AUTOMOTIVE COLLISION REPAIR TECHNICIAN	434
AUTOMOTIVE ELECTRICAL TECHNICIAN	6
AUTOMOTIVE GLASS TECHNICIAN	21
AUTOMOTIVE MACHINIST	24
AUTOMOTIVE PARTSPERSON	56
AUTOMOTIVE REFINISHING PREP. TECH.	156
AUTOMOTIVE REFINISHING TECHNICIAN	82
AUTOMOTIVE SERVICE TECHNICIAN	1,701
AUTOMOTIVE UPHOLSTERER	4
BAKER	124
BARBER	7
BOATBUILDER	9
BOILERMAKER (CONSTRUCTION)	118
BUILDING MAINTENANCE WORKER	25
CABLE SPLICER	4
CARPENTER	3,678
CEMENT MASON	119
COMMERCIAL TRAILER MECHANIC	15

Industry Training Program	Number of Trainees
COMMERCIAL TRANS. VEHICLE MECHANIC	468
COMMUNITY ANTENNA TV TECHNICIAN	24
CONSTRUCTION FORMWORK TECHNICIAN	35
COOK	1,215
COSMETOLOGIST	414
DAIRY PRODUCTION TECHNICIAN	94
DIESEL ENGINE MECHANIC	28
DIESEL FUEL INJECTION MECHANIC	1
DOMESTIC/COMMERCIAL GASFITTER	167
DRESSMAKING & DRESS DESIGNING	2
DRYWALL FINISHER	33
ELECTRICIAN	3,936
ELECTRONICS COMMUNICATION TECHNICIAN	17
ELECTRONICS TECHNICIAN	10
ELECTRO-PLATING	4
ELEVATOR MECHANIC	8
EMBALMER & FUNERAL DIRECTOR	47
FARM EQUIPMENT MECHANIC	3
FLOOR COVERING INSTALLER	89
FLORIST	3
FOOD AND BEVERAGE SERVER	7
FORKLIFT MECHANIC	6
FRONT END ALIGN. & FRAME STRAIGHTENING	1
FRONT END ALIGNMENT AND BRAKE SERVICE	15
FUNERAL DIRECTOR	18
GLAZIER	160
GRAPHIC ARTS - BOOKBINDER I	7
GRAPHIC ARTS - PREPRESS OPERATOR	1
GRAPHIC ARTS COMPOSITOR	1
GRAPHIC ARTS-LITHO PRESSPERSON	16
GRAPHIC ARTS-PRINTER	2

Industry Training Program	Number of Trainees
GRAPHIC ARTS-STRIPPER AND ASSEMBLER	1
GRIP (MOTION PICTURE/THEATRE)	18
HARDWOOD FLOORLAYER	24
HEAT & FROST INSULATOR	79
HEAVY DUTY EQUIPMENT MECHANIC	708
HYDRAULIC CRANE OPERATOR	2
HYDRAULIC SERVICE MECHANIC	18
INBOARD/OUTBOARD MECHANIC	69
INDUSTRIAL ENGINES & EQUIPMENT PARTS	73
INDUSTRIAL INSTRUMENT MECHANIC	158
INDUSTRIAL WAREHOUSEPERSON	16
INFORMATION TECHNOLOGY SUPPORT ASSOCIATE	16
IRONWORKER	91
JEWELLER AND GOLDSMITH	5
JOINER	427
LANDSCAPE HORTICULTURIST	137
LATHER (INTERIOR SYSTEMS MECHANIC)	132
LITHOGRAPHY (PREPARATION)	1
LOCKSMITH	9
LOG BUILDER	17
LUMBER MANUF. IND.-CIRCULAR SAWFILER	34
LUMBER MANUF. INDUSTRY - SAWFITTER	63
LUMBER MANUF. INDUSTRY-BENCHPERSON	30
MACHINE FITTER	2
MACHINIST	368
MACHINIST (MOULD SHOP)	1
MARINE ENGINE MECHANIC	15
MARINE REPAIR TECHNICIAN	73
MASON	178
MASTER GLASS BLOWING	1
MEATCUTTER	50

Industry Training Program	Number of Trainees
METAL FABRICATOR	386
METER TECHNICIAN	4
MILLWRIGHT	755
MOBILE CRANE OPERATOR (CONST. IND.)	54
MOTORCYCLE MECHANIC	45
MOULDER AND COREMAKER	4
OFFICE MACHINE REPAIR	1
OPERATOR/AREA DISPATCHER	4
OUTDOOR POWER EQUIPMENT TECHNICIAN	53
PAINTER AND DECORATOR	153
PILEDRIVER-BRIDGeworker	61
PLANERMILL MAINTENANCE TECHNICIAN 1	11
PLANERMILL MAINTENANCE TECHNICIAN 2	32
PLASTERER	7
PLUMBER	1,847
POWER LINE TECHNICIAN	120
PRODUCTION HORTICULTURIST	75
RAILCAR MECHANIC	2
RECREATION VEHICLE SERVICE TECHNICIAN	76
REFRIGERATION MECHANIC	412
REINFORCING STEEL INSTALLER	38
RESIDENTIAL BUILDING MAINTENANCE	4
RESIDENTIAL CONSTRUCTION FRAMING TECH.	296
RESIDENTIAL STEEP ROOFER	2
RIGGER/SAILMAKER	4
ROOFER, DAMP AND WATERPROOFER	397
SCRIPT SUPERVISOR	5
SECOND ASSISTANT CAMERA (MOTION PICTURE)	1
SECURITY ALARM INSTALLER	21
SET DRESSER (MOTION PICTURE/THEATRE)	67
SHEET METAL WORKER	583

Industry Training Program	Number of Trainees
SHEET METAL WORKER (MANUFACTURING)	6
SHIPWRIGHT	3
SIGN PAINTER	3
SPRINGMAKER	3
SPRINKLER SYSTEM INSTALLER	240
STEAMFITTER-PIPEFITTER	144
TELECONTROL TECHNOLOGIST	4
THIRD ASSISTANT DIRECTOR	80
TILESETTER	35
TIRE REPAIRER	14
TOOL AND DIE MAKER	22
TRANSPORT REFRIGERATION MECHANIC	6
UPHOLSTERER	7
UTILITY ARBORIST	97
WATER WELL DRILLER	1
WELDER -- LEVEL 'A'	216
WINDER ELECTRICIAN	20
YACHT BUILDER	2
<b>Total</b>	<b>22,825</b>



## New Trainee Registrations by Industry Training Program

Fiscal\* 2005/06 – Registered August 2005

Industry Training Program	Number of New Trainees Registered August 2005
ARCHITECTURAL SHEET METAL WORKER	1
AUTOMATIC AUTO. TRANS. SERVICE TECH.	1
AUTOMOTIVE COLLISION REPAIR TECHNICIAN	15
AUTOMOTIVE PARTSPERSON	1
AUTOMOTIVE REFINISHING PREP. TECH.	5
AUTOMOTIVE REFINISHING TECHNICIAN	5
AUTOMOTIVE SERVICE TECHNICIAN	51
BAKER	2
CARPENTER	142
CEMENT MASON	5
COMMERCIAL TRAILER MECHANIC	1
COMMERCIAL TRANS. VEHICLE MECHANIC	18
COMMUNITY ANTENNA TV TECHNICIAN	4
COOK	39
COSMETOLOGIST	7
DOMESTIC/COMMERCIAL GASFITTER	5
DRYWALL FINISHER	4
ELECTRICIAN	146
ELECTRONICS COMMUNICATION TECHNICIAN	2
ELECTRONICS TECHNICIAN	2
FLOOR COVERING INSTALLER	3
FRONT END ALIGNMENT AND BRAKE SERVICE	2
GLAZIER	10
HARDWOOD FLOORLAYER	3
HEAT & FROST INSULATOR	2
HEAVY DUTY EQUIPMENT MECHANIC	38
INBOARD/OUTBOARD MECHANIC	3

Industry Training Program	Number of New Trainees Registered August 2005
INDUSTRIAL ENGINES & EQUIPMENT PARTS	4
INDUSTRIAL INSTRUMENT MECHANIC	5
INFORMATION TECHNOLOGY SUPPORT ASSOCIATE	1
IRONWORKER	3
JOINER	12
LANDSCAPE HORTICULTURIST	5
LATHER (INTERIOR SYSTEMS MECHANIC)	1
LUMBER MANUF. IND.-CIRCULAR SAWFILER	1
LUMBER MANUF. INDUSTRY - SAWFITTER	7
MACHINIST	12
MARINE ENGINE MECHANIC	1
MARINE REPAIR TECHNICIAN	4
MASON	9
METAL FABRICATOR	9
MILLWRIGHT	30
MOBILE CRANE OPERATOR (CONST. IND.)	4
MOTORCYCLE MECHANIC	2
OUTDOOR POWER EQUIPMENT TECHNICIAN	3
PAINTER AND DECORATOR	11
PILEDRIVER-BRIDGEMAN	7
PLANERMILL MAINTENANCE TECHNICIAN 2	3
PLASTERER	1
PLUMBER	71
PRODUCTION HORTICULTURIST	3
RECREATION VEHICLE SERVICE TECHNICIAN	4
REFRIGERATION MECHANIC	16
REINFORCING STEEL INSTALLER	6
RESIDENTIAL CONSTRUCTION FRAMING TECH.	20
ROOFER, DAMP AND WATERPROOFER	17
SECURITY ALARM INSTALLER	1

Industry Training Program	Number of New Trainees Registered August 2005
SHEET METAL WORKER	22
SPRINKLER SYSTEM INSTALLER	9
STEAMFITTER-PIPEFITTER	2
TILESETTER	3
TIRE REPAIRER	2
UTILITY ARBORIST	9
WELDER -- LEVEL 'A'	10
<b>Total</b>	<b>847</b>

\* April 1 – March 31