



ITA PERFORMANCE MEASUREMENT Report

Figures Updated to September 30, 2005

Service Plan Performance Indicators – September 2005

Measure	Baseline	2004/05 Results	2005/06 Target	2005/06 YTD
Strategic Imperative 1: Engage Industry in a Training Leadership Role				
Number of functioning ITO's	-	-	2	
Number of employers/sponsors participating ⁽¹⁾	6,740	7,863	8,500	8,388
Strategic Imperative 2: Ensure High Quality Industry Training				
Number of Updated Industry Training Programs	-	-	5	
Number of Activated Host Red Seal Exams	1	7	15	9
ITC Service Level Standards	Baseline & Target to be established by March 2006			
Customer Satisfaction Index	62	-	Target to be established October 2005	
Stakeholder Awareness	78	-	Target to be established October 2005	
Apprentice Completion Rate	Target - Establish a Unit of Measure and Rate			
Strategic Imperative 3: Expand Industry Training to Meet Needs of the BC Labour Market				
Number of Registered Trainees	14,676	20,050	24,000	23,157
ITA Credentials Awarded ⁽²⁾	2,378	2,378	2,414	1,392
Number of Youth Participants ⁽³⁾	861	1,341	2,500	2,137
Credentials via Competency Based Assessments ⁽⁴⁾	2	3	5	3
Strategic Imperative 4: Effective Funding and Training Delivery				
Percentage of ITA funding to ITA Credentials	25.0%	25.0%	35.0%	
Achieve Service Plan Goals within Budget	77,449	76,255	82,450	

Performance Measures/Targets were updated in August 2005 as per the revised Service Plan.

(1) The number of employers was re-stated (effective March 31, 2005) and now represents/reflects only those employers who have an active apprentice on staff as opposed to registered employers.

(2) The number of credentials issued was re-stated effective March 31, 2005. The data element previously used to determine the monthly certificates issued was not a fixed date. The certificate issue date was selected as the most appropriate and constant measure.

(3) The number of youth includes participants in the SSA and ACE IT programs. Total number of Youth = Active SSA participants (1,262) plus active ACE IT participants (911) less youth in both programs (36) less = total youth 2,137.

(4) 2005/06 YTD trades are: Marine Repair Technician, Residential Framing Technician, Welding

New Trainee Registrations

	Month Total	Year to Date Total
Fiscal 2004/05 *		7,996
April 2005	516	516
May 2005	1,669	2,185
June 2005	878	3,063
July 2005	1,060	4,123
August 2005	847	4,970
September 2005	985	5,995

* April 1 – March 31

Credentials Awarded

Year-to-Date	Completed Industry Training Program	Completed Equivalency Exam	Total
Fiscal * 2004/05 as of March 31, 2005 ⁽¹⁾	1,928	450	2,378
Fiscal * 2005/06 as of September 30, 2005	1,392	302	1,694

* April 1 – March 31

(1) The number of credentials issued was re-stated effective March 31, 2005. The data element previously used to determine the monthly certificates issued was not a fixed date. The certificate issue date was selected as the most appropriate and constant measure.

Active Trainees by Industry Training Program

As of September 30, 2005

Industry Training Program	Number of Trainees
AIR COMP. & PNEUMATIC TOOL MECHANIC	1
AIRCRAFT MAINTENANCE TECHNICIAN	10
AIRCRAFT STRUCTURAL TECHNICIAN	30
ANTIQUE FURNITURE RESTORING	1
APPLIANCE SERVICE TECHNICIAN	4
ARBORICULTURIST (URBAN FORESTRY)	3
ARCHITECTURAL SHEET METAL WORKER	22
ASSISTANT LOCATION MANAGER	74
AUTO. RADIATOR MANUF. & REPAIRER	4
AUTO. WHEEL ALIGN. & BRAKE SERV. TECH.	16
AUTOMATIC AUTO. TRANS. SERVICE TECH.	21
AUTOMOTIVE COLLISION REPAIR TECHNICIAN	427
AUTOMOTIVE ELECTRICAL TECHNICIAN	4
AUTOMOTIVE GLASS TECHNICIAN	19
AUTOMOTIVE MACHINIST	23
AUTOMOTIVE PARTSPERSON	60
AUTOMOTIVE REFINISHING PREP. TECH.	158
AUTOMOTIVE REFINISHING TECHNICIAN	76
AUTOMOTIVE SERVICE TECHNICIAN	1,705
AUTOMOTIVE UPHOLSTERER	4
BAKER	123
BARBER	7
BOATBUILDER	10
BOILERMAKER (CONSTRUCTION)	128
BUILDING MAINTENANCE WORKER	26
CABLE SPLICER	4
CARPENTER	3,784
CEMENT MASON	123

Industry Training Program	Number of Trainees
COMMERCIAL TRAILER MECHANIC	18
COMMERCIAL TRANS. VEHICLE MECHANIC	453
COMMUNITY ANTENNA TV TECHNICIAN	23
CONSTRUCTION FORMWORK TECHNICIAN	34
COOK	1,213
COSMETOLOGIST	437
DAIRY PRODUCTION TECHNICIAN	93
DIESEL ENGINE MECHANIC	26
DIESEL FUEL INJECTION MECHANIC	1
DOMESTIC/COMMERCIAL GASFITTER	166
DRESSMAKING & DRESS DESIGNING	1
DRYWALL FINISHER	33
ELECTRICIAN	3,964
ELECTRONICS COMMUNICATION TECHNICIAN	18
ELECTRONICS TECHNICIAN	10
ELECTRO-PLATING	4
ELEVATOR MECHANIC	9
EMBALMER & FUNERAL DIRECTOR	41
FARM EQUIPMENT MECHANIC	2
FLOOR COVERING INSTALLER	92
FLORIST	2
FOOD AND BEVERAGE SERVER	7
FORKLIFT MECHANIC	6
FRONT END ALIGN. & FRAME STRAIGHTENING	1
FUNERAL DIRECTOR	17
GLAZIER	160
GRAPHIC ARTS - BOOKBINDER I	10
GRAPHIC ARTS - PREPRESS OPERATOR	1
GRAPHIC ARTS COMPOSITOR	1
GRAPHIC ARTS-LITHO PRESSPERSON	22
GRAPHIC ARTS-PRINTER	2

Industry Training Program	Number of Trainees
GRAPHIC ARTS-STRIPPER AND ASSEMBLER	1
GRIP (MOTION PICTURE/THEATRE)	18
HARDWOOD FLOORLAYER	24
HEAT & FROST INSULATOR	84
HEAVY DUTY EQUIPMENT MECHANIC	705
HYDRAULIC CRANE OPERATOR	2
HYDRAULIC SERVICE MECHANIC	25
INBOARD/OUTBOARD MECHANIC	63
INDUSTRIAL ENGINES & EQUIPMENT PARTS	74
INDUSTRIAL INSTRUMENT MECHANIC	161
INDUSTRIAL WAREHOUSEPERSON	13
INFORMATION TECHNOLOGY SUPPORT ASSOCIATE	16
IRONWORKER	91
JEWELLER AND GOLDSMITH	5
JOINER	434
LANDSCAPE HORTICULTURIST	132
LATHER (INTERIOR SYSTEMS MECHANIC)	133
LITHOGRAPHY (PREPARATION)	1
LOCKSMITH	10
LOG BUILDER	17
LUMBER MANUF. IND.-CIRCULAR SAWFILER	26
LUMBER MANUF. INDUSTRY - SAWFITTER	59
LUMBER MANUF. INDUSTRY-BENCHPERSON	32
MACHINE FITTER	2
MACHINIST	375
MARINE ENGINE MECHANIC	13
MARINE REPAIR TECHNICIAN	78
MASON	184
MASTER GLASS BLOWING	1
MEATCUTTER	53
METAL FABRICATOR	388

Industry Training Program	Number of Trainees
METER TECHNICIAN	4
MILLWRIGHT	748
MOBILE CRANE OPERATOR (CONST. IND.)	56
MOTORCYCLE MECHANIC	44
MOULDER AND COREMAKER	7
OFFICE MACHINE REPAIR	1
OPERATOR/AREA DISPATCHER	3
OUTDOOR POWER EQUIPMENT TECHNICIAN	54
PAINTER AND DECORATOR	159
PILEDRIVER-BRIDGEMAN	58
PLANERMILL MAINTENANCE TECHNICIAN 1	8
PLANERMILL MAINTENANCE TECHNICIAN 2	30
PLASTERER	8
PLUMBER	1,904
POWER LINE TECHNICIAN	114
PRODUCTION HORTICULTURIST	75
RAILCAR MECHANIC	2
RECREATION VEHICLE SERVICE TECHNICIAN	79
REFRIGERATION MECHANIC	414
REINFORCING STEEL INSTALLER	45
RESIDENTIAL BUILDING MAINTENANCE	5
RESIDENTIAL CONSTRUCTION FRAMING TECH.	376
RESIDENTIAL STEEP ROOFER	2
RIGGER/SAILMAKER	5
ROOFER, DAMP AND WATERPROOFER	411
SCRIPT SUPERVISOR	5
SECOND ASSISTANT CAMERA (MOTION PICTURE)	1
SECURITY ALARM INSTALLER	22
SET DRESSER (MOTION PICTURE/THEATRE)	67
SHEET METAL WORKER	591
SHEET METAL WORKER (MANUFACTURING)	4

Industry Training Program	Number of Trainees
SHIPWRIGHT	3
SIGN PAINTER	2
SPRINGMAKER	3
SPRINKLER SYSTEM INSTALLER	243
STEAMFITTER-PIPEFITTER	143
TELECONTROL TECHNOLOGIST	5
THIRD ASSISTANT DIRECTOR	83
TILESETTER	34
TIRE REPAIRER	15
TOOL AND DIE MAKER	21
TRANSPORT REFRIGERATION MECHANIC	5
UPHOLSTERER	7
UTILITY ARBORIST	95
WATER WELL DRILLER	1
WELDER -- LEVEL 'A'	218
WINDER ELECTRICIAN	21
YACHT BUILDER	2
Total	23,157

New Trainee Registrations by Industry Training Program

Fiscal* 2005/06 – Registered September 2005

Industry Training Program	Number of New Trainees Registered September 2005
APPLIANCE SERVICE TECHNICIAN	1
AUTOMOTIVE COLLISION REPAIR TECHNICIAN	11
AUTOMOTIVE GLASS TECHNICIAN	1
AUTOMOTIVE MACHINIST	1
AUTOMOTIVE PARTSPERSON	4
AUTOMOTIVE REFINISHING PREP. TECH.	9
AUTOMOTIVE SERVICE TECHNICIAN	70
BAKER	3
BARBER	3
BOATBUILDER	1
BUILDING MAINTENANCE WORKER	1
CARPENTER	172
CEMENT MASON	2
COMMERCIAL TRAILER MECHANIC	2
COMMERCIAL TRANS. VEHICLE MECHANIC	11
COOK	37
COSMETOLOGIST	24
DIESEL ENGINE MECHANIC	3
DOMESTIC/COMMERCIAL GASFITTER	10
ELECTRICIAN	139
ELEVATOR MECHANIC	1
EMBALMER & FUNERAL DIRECTOR	1
FLOOR COVERING INSTALLER	3
FORKLIFT MECHANIC	1
GLAZIER	3
GRAPHIC ARTS - BOOKBINDER I	2

Industry Training Program	Number of New Trainees Registered September 2005
GRAPHIC ARTS-LITHO PRESSPERSON	5
HEAT & FROST INSULATOR	4
HEAVY DUTY EQUIPMENT MECHANIC	26
INBOARD/OUTBOARD MECHANIC	1
INDUSTRIAL ENGINES & EQUIPMENT PARTS	6
INDUSTRIAL INSTRUMENT MECHANIC	6
JOINER	19
LANDSCAPE HORTICULTURIST	3
LATHER (INTERIOR SYSTEMS MECHANIC)	1
LUMBER MANUF. IND.-CIRCULAR SAWFILER	4
LUMBER MANUF. INDUSTRY - SAWFITTER	3
LUMBER MANUF. INDUSTRY-BENCHPERSON	6
MACHINIST	20
MARINE REPAIR TECHNICIAN	7
MASON	3
MEATCUTTER	3
METAL FABRICATOR	16
MILLWRIGHT	30
MOBILE CRANE OPERATOR (CONST. IND.)	1
MOTORCYCLE MECHANIC	2
MOULDER AND COREMAKER	3
OUTDOOR POWER EQUIPMENT TECHNICIAN	1
PAINTER AND DECORATOR	11
PILEDRIVER-BRIDGEMAKER	2
PLANERMILL MAINTENANCE TECHNICIAN 2	3
PLASTERER	1
PLUMBER	94
POWER LINE TECHNICIAN	2
RECREATION VEHICLE SERVICE TECHNICIAN	4

Industry Training Program	Number of New Trainees Registered September 2005
REFRIGERATION MECHANIC	9
REINFORCING STEEL INSTALLER	7
RESIDENTIAL BUILDING MAINTENANCE	1
RESIDENTIAL CONSTRUCTION FRAMING TECH.	82
RIGGER/SAILMAKER	1
ROOFER, DAMP AND WATERPROOFER	18
SECURITY ALARM INSTALLER	2
SHEET METAL WORKER	26
SPRINKLER SYSTEM INSTALLER	14
STEAMFITTER-PIPEFITTER	6
THIRD ASSISTANT DIRECTOR	2
TIRE REPAIRER	1
UTILITY ARBORIST	2
WELDER -- LEVEL 'A'	10
WINDER ELECTRICIAN	1
Total	985

* April 1 – March 31