



ITA PERFORMANCE MEASUREMENT Report

Figures Updated to October 31, 2005

Service Plan Performance Indicators – October 2005

Measure	Baseline	2004/05 Results	2005/06 Target	2005/06 YTD
Strategic Imperative 1: Engage Industry in a Training Leadership Role				
Number of functioning ITO's	-	-	2	
Number of employers/sponsors participating ⁽¹⁾	6,740	7,863	8,500	8,134
Strategic Imperative 2: Ensure High Quality Industry Training				
Number of Updated Industry Training Programs	-	-	5	
Number of Activated Host Red Seal Exams	1	7	15	12
ITC Service Level Standards	Baseline & Target to be established by March 2006			
Customer Satisfaction Index	62	-	68	
Stakeholder Awareness	81	-	Maintain or Improve	
Apprentice Completion Rate	Target - Establish a Unit of Measure and Rate			
Strategic Imperative 3: Expand Industry Training to Meet Needs of the BC Labour Market				
Number of Registered Trainees	14,676	20,050	24,000	23,202
ITA Credentials Awarded ⁽²⁾	2,378	2,378	2,414	1,904
Number of Youth Participants ⁽³⁾	861	1,341	2,500	2,837
Credentials via Competency Based Assessments ⁽⁴⁾	2	3	5	3
Strategic Imperative 4: Effective Funding and Training Delivery				
Percentage of ITA funding to ITA Credentials	25.0%	25.0%	35.0%	
Achieve Service Plan Goals within Budget	77,449	76,255	82,450	

Performance Measures/Targets were updated in August 2005 as per the revised Service Plan.

(1) The number of employers was re-stated (effective March 31, 2005) and now represents/reflects only those employers who have an active apprentice on staff as opposed to registered employers.

(2) The number of credentials issued was re-stated effective March 31, 2005. The data element previously used to determine the monthly certificates issued was not a fixed date. The certificate issue date was selected as the most appropriate and constant measure.

(3) The number of youth includes participants in the SSA and ACE IT programs. Total number of Youth = Active SSA participants (1,547) plus active ACE IT participants (1,343) less youth in both programs (53) = total youth 2,837.

(4) 2005/06 YTD trades are: Marine Repair Technician, Residential Framing Technician, Welding

New Trainee Registrations

	Month Total	Year to Date Total
Fiscal 2004/05 *		7,996
April 2005	516	516
May 2005	1,669	2,185
June 2005	878	3,063
July 2005	1,060	4,123
August 2005	847	4,970
September 2005	985	5,959
October 2005	1,269	7,224

* April 1 – March 31

Credentials Awarded

Year-to-Date	Completed Industry Training Program	Completed Equivalency Exam	Total
Fiscal * 2004/05 as of March 31, 2005 ⁽¹⁾	1,928	450	2,378
Fiscal * 2005/06 as of October 31, 2005	1,555	349	1,904

* April 1 – March 31

(1) The number of credentials issued was re-stated effective March 31, 2005. The data element previously used to determine the monthly certificates issued was not a fixed date. The certificate issue date was selected as the most appropriate and constant measure.

Active Trainees by Industry Training Program

As of October 31, 2005

Industry Training Program	Number of Trainees
AIRCRAFT MAINTENANCE TECHNICIAN	11
AIRCRAFT STRUCTURAL TECHNICIAN	24
ANTIQUE FURNITURE RESTORING	1
APPLIANCE SERVICE TECHNICIAN	4
ARBORICULTURIST (URBAN FORESTRY)	3
ARCHITECTURAL SHEET METAL WORKER	21
ASSISTANT LOCATION MANAGER	75
AUTO. RADIATOR MANUF. & REPAIRER	5
AUTO. WHEEL ALIGN. & BRAKE SERV. TECH.	17
AUTOMATIC AUTO. TRANS. SERVICE TECH.	21
AUTOMOTIVE COLLISION REPAIR TECHNICIAN	402
AUTOMOTIVE ELECTRICAL TECHNICIAN	3
AUTOMOTIVE GLASS TECHNICIAN	13
AUTOMOTIVE MACHINIST	20
AUTOMOTIVE PARTSPERSON	60
AUTOMOTIVE REFINISHING PREP. TECH.	151
AUTOMOTIVE REFINISHING TECHNICIAN	81
AUTOMOTIVE SERVICE TECHNICIAN	1,714
AUTOMOTIVE UPHOLSTERER	4
BAKER	110
BARBER	6
BOATBUILDER	8
BOILERMAKER (CONSTRUCTION)	109
BUILDING MAINTENANCE WORKER	24
CABLE SPLICER	4
CARPENTER	3,804
CEMENT MASON	128
COMMERCIAL TRAILER MECHANIC	17

Industry Training Program	Number of Trainees
COMMERCIAL TRANS. VEHICLE MECHANIC	450
COMMUNITY ANTENNA TV TECHNICIAN	23
CONSTRUCTION FORMWORK TECHNICIAN	33
COOK	1,283
COSMETOLOGIST	515
DAIRY PRODUCTION TECHNICIAN	88
DIESEL ENGINE MECHANIC	25
DIESEL FUEL INJECTION MECHANIC	1
DOMESTIC/COMMERCIAL GASFITTER	161
DRESSMAKING & DRESS DESIGNING	1
DRYWALL FINISHER	36
ELECTRICIAN	3,927
ELECTRONICS COMMUNICATION TECHNICIAN	15
ELECTRONICS TECHNICIAN	12
ELECTRO-PLATING	6
ELEVATOR MECHANIC	10
EMBALMER & FUNERAL DIRECTOR	42
FARM EQUIPMENT MECHANIC	2
FLOOR COVERING INSTALLER	102
FLORIST	2
FOOD AND BEVERAGE SERVER	7
FORKLIFT MECHANIC	6
FRONT END ALIGN. & FRAME STRAIGHTENING	1
FUNERAL DIRECTOR	17
GLAZIER	160
GRAPHIC ARTS - BOOKBINDER I	10
GRAPHIC ARTS - PREPRESS OPERATOR	1
GRAPHIC ARTS COMPOSITOR	1
GRAPHIC ARTS-LITHO PRESSPERSON	22
GRAPHIC ARTS-PRINTER	1
GRAPHIC ARTS-STRIPPER AND ASSEMBLER	1

Industry Training Program	Number of Trainees
GRIP (MOTION PICTURE/THEATRE)	18
HARDWOOD FLOORLAYER	32
HEAT & FROST INSULATOR	78
HEAVY DUTY EQUIPMENT MECHANIC	715
HYDRAULIC CRANE OPERATOR	2
HYDRAULIC SERVICE MECHANIC	15
INBOARD/OUTBOARD MECHANIC	63
INDUSTRIAL ENGINES & EQUIPMENT PARTS	72
INDUSTRIAL INSTRUMENT MECHANIC	155
INDUSTRIAL WAREHOUSEPERSON	12
INFORMATION TECHNOLOGY SUPPORT ASSOCIATE	13
IRONWORKER	73
JEWELLER AND GOLDSMITH	5
JOINER	418
LANDSCAPE HORTICULTURIST	128
LATHER (INTERIOR SYSTEMS MECHANIC)	130
LITHOGRAPHY (PREPARATION)	1
LOCKSMITH	9
LOG BUILDER	11
LUMBER MANUF. IND.-CIRCULAR SAWFILER	25
LUMBER MANUF. INDUSTRY - SAWFITTER	56
LUMBER MANUF. INDUSTRY-BENCHPERSON	30
MACHINE FITTER	2
MACHINIST	367
MARINE ENGINE MECHANIC	11
MARINE REPAIR TECHNICIAN	76
MASON	177
MASTER GLASS BLOWING	1
MEATCUTTER	49
METAL FABRICATOR	409
METER TECHNICIAN	4

Industry Training Program	Number of Trainees
MILLWRIGHT	753
MOBILE CRANE OPERATOR (CONST. IND.)	64
MOTORCYCLE MECHANIC	46
MOULDER AND COREMAKER	7
OFFICE MACHINE REPAIR	1
OPERATOR/AREA DISPATCHER	3
OUTDOOR POWER EQUIPMENT TECHNICIAN	51
PAINTER AND DECORATOR	152
PILEDRIVER-BRIDGEMAN	59
PLANERMILL MAINTENANCE TECHNICIAN 1	7
PLANERMILL MAINTENANCE TECHNICIAN 2	30
PLASTERER	8
PLUMBER	1,882
POWER LINE TECHNICIAN	115
PRODUCTION HORTICULTURIST	67
RAILCAR MECHANIC	2
RECREATION VEHICLE SERVICE TECHNICIAN	79
REFRIGERATION MECHANIC	408
REINFORCING STEEL INSTALLER	59
RESIDENTIAL BUILDING MAINTENANCE	6
RESIDENTIAL CONSTRUCTION FRAMING TECH.	390
RESIDENTIAL STEEP ROOFER	2
RIGGER/SAILMAKER	5
ROOFER, DAMP AND WATERPROOFER	402
SCRIPT SUPERVISOR	5
SECOND ASSISTANT CAMERA (MOTION PICTURE)	1
SECURITY ALARM INSTALLER	20
SET DRESSER (MOTION PICTURE/THEATRE)	65
SHEET METAL WORKER	588
SHEET METAL WORKER (MANUFACTURING)	4
SHIPWRIGHT	3

Industry Training Program	Number of Trainees
SIGN PAINTER	2
SPRINGMAKER	3
SPRINKLER SYSTEM INSTALLER	242
STEAMFITTER-PIPEFITTER	141
TELECONTROL TECHNOLOGIST	5
THIRD ASSISTANT DIRECTOR	83
TILESETTER	29
TIRE REPAIRER	15
TOOL AND DIE MAKER	18
TRANSPORT REFRIGERATION MECHANIC	5
UPHOLSTERER	7
UTILITY ARBORIST	88
WATER WELL DRILLER	1
WELDER -- LEVEL 'A'	298
WINDER ELECTRICIAN	21
YACHT BUILDER	2
Total	23,202

New Trainee Registrations by Industry Training Program

Fiscal* 2005/06 – Registered October 2005

Industry Training Program	Number of New Trainees Registered October 2005
AIRCRAFT MAINTENANCE TECHNICIAN	1
ASSISTANT LOCATION MANAGER	1
AUTOMATIC AUTO. TRANS. SERVICE TECH.	1
AUTOMOTIVE COLLISION REPAIR TECHNICIAN	9
AUTOMOTIVE PARTSPERSON	3
AUTOMOTIVE REFINISHING PREP. TECH.	4
AUTOMOTIVE REFINISHING TECHNICIAN	7
AUTOMOTIVE SERVICE TECHNICIAN	117
BAKER	2
CARPENTER	229
CEMENT MASON	5
COMMERCIAL TRAILER MECHANIC	1
COMMERCIAL TRANS. VEHICLE MECHANIC	10
COOK	143
COSMETOLOGIST	94
DOMESTIC/COMMERCIAL GASFITTER	3
DRYWALL FINISHER	5
ELECTRICIAN	150
ELECTRONICS COMMUNICATION TECHNICIAN	1
ELECTRONICS TECHNICIAN	1
ELEVATOR MECHANIC	1
EMBALMER & FUNERAL DIRECTOR	1
FLOOR COVERING INSTALLER	8
GLAZIER	10
HARDWOOD FLOORLAYER	4
HEAVY DUTY EQUIPMENT MECHANIC	39
INBOARD/OUTBOARD MECHANIC	2

Industry Training Program	Number of New Trainees Registered October 2005
INDUSTRIAL ENGINES & EQUIPMENT PARTS	2
INDUSTRIAL INSTRUMENT MECHANIC	3
INDUSTRIAL WAREHOUSEPERSON	1
IRONWORKER	5
JOINER	12
LANDSCAPE HORTICULTURIST	5
LATHER (INTERIOR SYSTEMS MECHANIC)	1
LUMBER MANUF. IND.-CIRCULAR SAWFILER	2
LUMBER MANUF. INDUSTRY - SAWFITTER	1
MACHINIST	21
MARINE REPAIR TECHNICIAN	1
MASON	5
METAL FABRICATOR	38
MILLWRIGHT	47
MOBILE CRANE OPERATOR (CONST. IND.)	7
MOTORCYCLE MECHANIC	4
PAINTER AND DECORATOR	4
PILEDRIVER-BRIDGEMAN	2
PLANERMILL MAINTENANCE TECHNICIAN 2	2
PLASTERER	1
PLUMBER	54
POWER LINE TECHNICIAN	4
PRODUCTION HORTICULTURIST	1
RECREATION VEHICLE SERVICE TECHNICIAN	4
REFRIGERATION MECHANIC	9
REINFORCING STEEL INSTALLER	14
RESIDENTIAL BUILDING MAINTENANCE	1
RESIDENTIAL CONSTRUCTION FRAMING TECH.	17
ROOFER, DAMP AND WATERPROOFER	16
SHEET METAL WORKER	23

Industry Training Program	Number of New Trainees Registered October 2005
SPRINKLER SYSTEM INSTALLER	8
STEAMFITTER-PIPEFITTER	6
TIRE REPAIRER	4
TOOL AND DIE MAKER	1
WELDER -- LEVEL 'A'	90
WINDER ELECTRICIAN	1
Total	1,269

* April 1 – March 31