

Departmental Plan for Transfer Payment Programs (TPPs) for the Canadian Space Agency

Name of transfer payment program (fiscal year)	Forecast spending for 2010-2011 (millions of dollars) *		Last evaluation or review		Fiscal year of planned completion of next evaluation
			Fiscal year of last completed evaluation	Approved decision as a result of last evaluation (Continuation, Amendment, Termination, Pending or N/A)	
Contributions under the Canada/European Space Agency (ESA) Cooperation Agreement. (2009-2010)	Space Based Earth Observation (EO)	9.3	2004-2005	Continuation	2009-2010
	Space Science and Exploration (SE)	9.9			
	Satellite Communications (SC)	8.3			
	Generic Technological Activities (GTA) in support of EO, SE and SC	10.4			
	Total	37.8			
Cassiope (2009-2010)	Space Science and Exploration (SE)	0.3	2007-2008	Continuation	2011-2012
	Satellite Communications (SC)	0.6			
	Total	0.9			
Class Grant and Contribution Program to Support Awareness, Research and Training in Space Science and Technology (2009-2010)	Space Based Earth Observation (EO)	0.8	N/A	N/A	2012-13
	Space Science and Exploration (SE)	4.6			
	Space Awareness and Learning (AL)	1.3			
	Generic Technological Activities (GTA) in support of EO, SE and SC	1.0			
	Total	7.7			

* Due to rounding, decimals may not add up to totals shown.