

C-8

First Session, Forty-first Parliament,
60 Elizabeth II, 2011

HOUSE OF COMMONS OF CANADA

BILL C-8

An Act for granting to Her Majesty certain sums of money for the
federal public administration for the financial year ending
March 31, 2012

AS PASSED BY THE HOUSE OF COMMONS
JUNE 22, 2011

C-8

Première session, quarante et unième législature,
60 Elizabeth II, 2011

CHAMBRE DES COMMUNES DU CANADA

PROJET DE LOI C-8

Loi portant octroi à Sa Majesté de crédits pour l'administration
publique fédérale pendant l'exercice se terminant le
31 mars 2012

ADOPTÉ PAR LA CHAMBRE DES COMMUNES
LE 22 JUIN 2011

1st Session, 41st Parliament,
60 Elizabeth II, 2011

1^{re} session, 41^e législature,
60 Elizabeth II, 2011

HOUSE OF COMMONS OF CANADA

CHAMBRE DES COMMUNES DU CANADA

BILL C-8

PROJET DE LOI C-8

An Act for granting to Her Majesty certain sums of money for the federal public administration for the financial year ending March 31, 2012

Loi portant octroi à Sa Majesté de crédits pour l'administration publique fédérale pendant l'exercice se terminant le 31 mars 2012

MOST GRACIOUS SOVEREIGN,

TRÈS GRACIEUSE SOUVERAINE,

Preamble

Whereas it appears by message from His Excellency the Right Honourable David Johnston, Governor General and Commander-in-Chief of Canada, and the Estimates accompanying that message, that the sums mentioned below are required to defray certain expenses of the federal public administration, not otherwise provided for, for the financial year ending March 31, 2012, and for other purposes connected with the federal public administration;

May it therefore please Your Majesty, that it may be enacted, and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Senate and House of Commons of Canada, that:

Attendu qu'il est nécessaire, comme l'indiquent le message de Son Excellence le très honorable David Johnston, gouverneur général et commandant en chef du Canada, et le budget des dépenses qui y est joint, d'allouer les crédits ci-dessous précisés pour couvrir certaines dépenses de l'administration publique fédérale faites au cours de l'exercice se terminant le 31 mars 2012 et auxquelles il n'est pas pourvu par ailleurs, ainsi qu'à d'autres fins d'administration publique,

Il est respectueusement demandé à Votre Majesté de bien vouloir édicter, sur l'avis et avec le consentement du Sénat et de la Chambre des communes du Canada, ce qui suit :

Préambule

Short title

1. This Act may be cited as the *Appropriation Act No. 1, 2011–12*.

1. Titre abrégé : *Loi de crédits n° 1 pour 2011-2012*.

Titre abrégé

\$67,520,468,727.00
granted for 2011–12

2. From and out of the Consolidated Revenue Fund, there may be paid and applied a sum not exceeding in the whole sixty-seven billion, five hundred and twenty million, four hundred and sixty-eight thousand, seven hundred and twenty-seven dollars towards defraying the several charges and expenses of the federal

2. Il peut être prélevé, sur le Trésor, une somme maximale de soixante-sept milliards cinq cent vingt millions quatre cent soixante-huit mille sept cent vingt-sept dollars, pour le paiement de plusieurs charges et dépenses de l'administration publique fédérale afférentes à la période allant du 1^{er} avril 2011 au 31 mars 2012,

67 520 468 727,00 \$
accordés pour
2011-2012

public administration from April 1, 2011 to March 31, 2012 that sum being the total of the amounts set out in the Main Estimates for the fiscal year ending March 31, 2012, which is the total to the amounts set out in

(a) Schedule 1, less the amounts obtained through Governor General Special Warrants.....\$63,412,984,166.00 and

(b) Schedule 2, less the amounts obtained through Governor General Special Warrants.....\$4,107,484,561.00

et auxquelles il n'est pas pourvu par ailleurs, soit le total des montants des postes inscrits au Budget principal des dépenses de l'exercice se terminant le 31 mars 2012, obtenu par l'addition des totaux des postes énoncés aux annexes 5 suivantes :

a) l'annexe 1, moins les montants accordés par l'entremise de mandats spéciaux du gouverneur général.....63 412 984 166,00 \$ 10

b) l'annexe 2, moins les montants accordés par l'entremise de mandats spéciaux du gouverneur général.....4 107 484 561,00 \$

Confirmation of payment under special warrant for fiscal year 2011–12

2.1 The payment from and out of the Consolidated Revenue Fund of the sum of \$24,535,522,230.00, for the purposes set forth in the schedule to the special warrant signed by the Governor General pursuant to section 30 of the *Financial Administration Act* and to the orders of the Governor in Council of April 1, 2011 (P.C. 2011-546) and May 6, 2011 (P.C. 2011-557), published in Volume 145, Nos. 17 and 22 of Part I of the *Canada Gazette* dated April 23, 2011 and May 28, 2011, respectively, is hereby confirmed.

2.1 Est confirmé par le présent article le paiement de la somme de 24 535 522 230,00 \$, 15 prélevée sur le Trésor aux fins prévues à l'annexe du mandat spécial signé par le gouverneur général en vertu de l'article 30 de la *Loi sur la gestion des finances publiques* et des décrets du 1^{er} avril 2011 (C.P. 2011-546) et du 6 mai 2011 20 (C.P. 2011-557) publiés le 23 avril 2011 et le 28 mai 2011 respectivement dans le Volume 145, n^{os} 17 et 22 de la *Partie I* de la *Gazette du Canada*.

Confirmation du paiement effectué en vertu d'un mandat spécial pour l'année financière 2011-2012

Purpose and effect of each item

3. (1) The amount authorized by this Act to be paid or applied in respect of an item may be paid or applied only for the purposes and subject to any terms and conditions specified in the item, and the payment or application of any amount pursuant to the item has such operation and effect as may be stated or described in the item.

3. (1) Les crédits autorisés par la présente loi ne peuvent être affectés qu'aux fins et conditions énoncées dans le poste afférent, leur effet restant subordonné aux indications de celui-ci.

Objet et effet de chaque poste

Effective date

(2) The provisions of each item in Schedules 1 and 2 are deemed to have been enacted by Parliament on April 1, 2011.

(2) Les dispositions des postes figurant aux annexes 1 et 2 sont réputées avoir été édictées par le Parlement le 1^{er} avril 2011.

Prise d'effet

Commitments

4. (1) Where an item in the Estimates referred to in section 2 purports to confer authority to enter into commitments up to an amount stated in the Estimates or increases the amount up to which commitments may be entered into under any other Act or where a commitment is to be entered into under subsection (2), the commitment may be entered into in accordance

4. (1) Tout engagement découlant d'un poste du budget mentionné à l'article 2 ou fondé sur le paragraphe (2) – soit censément en ce qui touche l'autorisation correspondante à hauteur du montant qui y est précisé, soit en ce qui concerne l'augmentation du plafond permis sous le régime d'une autre loi – peut être pris conformément aux indications du poste ou à ce paragraphe, pourvu

Engagements

	with the terms of that item or in accordance with subsection (2) if the amount of the commitment proposed to be entered into, together with all previous commitments entered into in accordance with this section or under that other Act, does not exceed the total amount of the commitment authority stated in that item or calculated in accordance with subsection (2).	que le total de l'engagement et de ceux qui ont déjà été pris au titre du présent article ou de l'autre loi n'excède pas le plafond fixé par l'autorisation d'engagement à propos de ce poste ou calculé conformément au même paragraphe.	5
Commitments	(2) Where an item in the Estimates referred to in section 2 or a provision of any Act purports to confer authority to spend revenues, commitments may be entered into in accordance with the terms of that item or provision up to an amount equal to the aggregate of (a) the amount, if any, appropriated in respect of that item or provision, and (b) the amount of revenues actually received or, in the case of an item in the Estimates, the estimated revenues set out in the details related to the item, whichever is greater.	(2) Lorsque l'autorisation de procéder à des dépenses sur des recettes est censée découler d'un poste du budget mentionné à l'article 2 ou de toute autre disposition législative, le plafond des engagements pouvant être pris conformément aux indications de l'un ou l'autre est le chiffre obtenu par l'addition des éléments suivants : a) le montant éventuellement voté à l'égard de ce poste ou de cette disposition; b) le montant des recettes effectives ou, s'il est supérieur, celui des recettes estimatives correspondant à un poste de ce budget.	5 10 15 20 Engagements
Adjustment in the Accounts of Canada for appropriations referred to in Schedule 1	5. An appropriation that is granted by this or any other Act and referred to in Schedule 1 may be charged after the end of the fiscal year for which the appropriation is granted at any time prior to the day on which the Public Accounts for that fiscal year are tabled in Parliament, for the purpose of making adjustments in the Accounts of Canada for the fiscal year that do not require payments out of the Consolidated Revenue Fund.	5. En vue d'apporter aux Comptes du Canada pour un exercice donné des rectifications qui n'entraînent aucun prélèvement sur le Trésor, il est possible d'inscrire un crédit découlant de la présente loi ou de toute autre loi et prévu à l'annexe 1 après la clôture de l'exercice pour lequel il est attribué, mais avant le dépôt au Parlement des Comptes publics afférents à cet exercice.	20 25 25
Adjustments in the Accounts of Canada for appropriations referred to in Schedule 2	6. (1) An appropriation that is granted by this or any other Act and referred to in Schedule 2 may be charged after the end of the fiscal year that is after the fiscal year for which the appropriation is granted at any time prior to the day on which the Public Accounts for that second fiscal year are tabled in Parliament, for the purpose of making adjustments in the Accounts of Canada for that second fiscal year that do not require payments out of the Consolidated Revenue Fund.	6. (1) En vue d'apporter aux Comptes du Canada pour un exercice donné des rectifications qui n'entraînent aucun prélèvement sur le Trésor, il est possible d'inscrire un crédit découlant de la présente loi ou de toute autre loi et prévu à l'annexe 2 après la clôture de l'exercice suivant celui pour lequel il est attribué, mais avant le dépôt au Parlement des Comptes publics afférents à ce dernier exercice.	30 35 40 Rajustements aux Comptes du Canada pour des crédits prévus à l'annexe 2
Order in which the amounts in Schedule 2 must be expended	(2) Notwithstanding any other provision of this Act, amounts appropriated by this Act and set out in items of Schedule 2 may be paid and applied at any time on or before March 31, 2013,	(2) Par dérogation aux autres dispositions de la présente loi, les sommes affectées par celle-ci, telles qu'énoncées à l'annexe 2, peuvent être appliquées au plus tard le 31 mars 2013. Chaque	40 40 Ordre dans lequel les sommes prévues à l'annexe 2 doivent être dépensées

so long as every payment is charged first against the relevant amount appropriated under any Act that is earliest in time until that amount is exhausted, next against the relevant amount appropriated under any other Act, including this Act, that is next in time until that amount is exhausted and so on, and the balance of amounts so appropriated by this Act that have not been charged, subject to the adjustments referred to in section 37 of the *Financial Administration Act*, lapse at the end of the fiscal year following the fiscal year ending March 31, 2012.

paiement est imputé, selon l'ordre chronologique de l'affectation, d'abord sur la somme correspondante affectée en vertu de n'importe quelle loi jusqu'à épuisement de cette somme, puis sur la somme correspondante affectée en vertu de toute autre loi, y compris la présente loi, jusqu'à épuisement de cette somme. La partie non utilisée des sommes ainsi affectées par la présente loi est, sous réserve des rapprochements visés à l'article 37 de la *Loi sur la gestion des finances publiques*, annulée à la fin de l'exercice qui suit l'exercice se terminant le 31 mars 2012.

Accounts to be rendered
R.S.C., 1985,
c. F-11

7. Amounts paid or applied under the authority of this Act shall be accounted for in the Public Accounts in accordance with section 64 of the *Financial Administration Act*.

7. Les sommes versées ou affectées sous le régime de la présente loi sont inscrites dans les Comptes publics, conformément à l'article 64 de la *Loi sur la gestion des finances publiques*.

Comptes à rendre
L.R.C. (1985),
ch. F-11

SCHEDULE 1

Based on the Main Estimates 2011–12, the amount hereby granted is \$63,412,984,166.00, being the total of the amounts of the items in those Estimates as contained in this Schedule less amounts granted through Governor General Special Warrants (\$23,210,598,218.00).

Sums granted to Her Majesty by this Act for the financial year ending March 31, 2012 and the purposes for which they are granted.

Vote No.	Service	Total Main Estimates	Amount Granted Through Special Warrants	Amount Granted by this Schedule
		\$	\$	\$
	AGRICULTURE AND AGRI-FOOD <i>AGRICULTURE ET AGROALIMENTAIRE</i>			
	DEPARTMENT			
1	Agriculture and Agri-Food – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received from, and to offset expenditures incurred in the fiscal year for, collaborative research agreements and research services, the grazing and breeding activities of the Community Pastures Program and the administration of the AgriStability program; and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period less than a year.....	716,925,822	191,556,456	525,369,366
5	Agriculture and Agri-Food – Capital expenditures.....	28,150,200	7,037,550	21,112,650
10	Agriculture and Agri-Food – The grants listed in the Estimates and contributions.....	409,425,666	102,356,417	307,069,249
		1,154,501,688	300,950,423	853,551,265
	CANADIAN DAIRY COMMISSION			
15	Canadian Dairy Commission – Program expenditures	3,930,000	982,500	2,947,500
	CANADIAN FOOD INSPECTION AGENCY			
20	Canadian Food Inspection Agency – Operating expenditures and contributions.....	563,048,652	140,762,163	422,286,489
25	Canadian Food Inspection Agency – Capital expenditures	20,956,600	3,619,575	17,337,025
		584,005,252	144,381,738	439,623,514
	CANADIAN GRAIN COMMISSION			
30	Canadian Grain Commission – Program expenditures	35,029,788	14,595,745	20,434,043

SCHEDULE 1 – Continued

Vote No.	Service	Total Main Estimates	Amount Granted Through Special Warrants	Amount Granted by this Schedule
		\$	\$	\$
	ATLANTIC CANADA OPPORTUNITIES AGENCY <i>AGENCE DE PROMOTION ÉCONOMIQUE DU CANADA ATLANTIQUE</i>			
	DEPARTMENT			
1	Atlantic Canada Opportunities Agency – Operating expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	82,340,144	20,585,036	61,755,108
5	Atlantic Canada Opportunities Agency – The grants listed in the Estimates and contributions	226,783,293	56,695,823	170,087,470
		309,123,437	77,280,859	231,842,578
	ENTERPRISE CAPE BRETON CORPORATION			
10	Payments to the Enterprise Cape Breton Corporation pursuant to the <i>Enterprise Cape Breton Corporation Act</i>	65,026,000	16,256,500	48,769,500
	CANADIAN HERITAGE <i>PATRIMOINE CANADIEN</i>			
	DEPARTMENT			
1	Canadian Heritage – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year by the Canadian Conservation Institute, the Canadian Heritage Information Network and the Canadian Audio-Visual Certification Office, and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	187,611,938	48,002,985	139,608,953

SCHEDULE 1 – *Continued*

Vote No.	Service	Total Main Estimates	Amount Granted Through Special Warrants	Amount Granted by this Schedule
		\$	\$	\$
	CANADIAN HERITAGE – <i>Continued</i> <i>PATRIMOINE CANADIEN (suite)</i>			
	DEPARTMENT – <i>Concluded</i>			
5	Canadian Heritage – The grants listed in the Estimates and contributions.....	932,804,044	249,740,942	683,063,102
		1,120,415,982	297,743,927	822,672,055
	CANADA COUNCIL FOR THE ARTS			
10	Payments to the Canada Council for the Arts under section 18 of the <i>Canada Council for the Arts Act</i> , to be used for the furtherance of the objects set out in section 8 of that Act.....	181,760,816	87,013,571	94,747,245
	CANADIAN BROADCASTING CORPORATION			
15	Payments to the Canadian Broadcasting Corporation for operating expenditures	968,047,060	402,936,000	565,111,060
20	Payments to the Canadian Broadcasting Corporation for working capital.....	4,000,000	1,000,000	3,000,000
25	Payments to the Canadian Broadcasting Corporation for capital expenditures	102,272,000	25,568,000	76,704,000
		1,074,319,060	429,504,000	644,815,060
	CANADIAN MUSEUM FOR HUMAN RIGHTS			
30	Payments to the Canadian Museum for Human Rights for operating and capital expenditures	31,700,000	4,700,000	27,000,000
	CANADIAN MUSEUM OF CIVILIZATION			
35	Payments to the Canadian Museum of Civilization for operating and capital expenditures.....	63,378,730	12,960,645	50,418,085
	CANADIAN MUSEUM OF NATURE			
40	Payments to the Canadian Museum of Nature for operating and capital expenditures	28,554,904	7,556,726	20,998,178

SCHEDULE 1 – Continued

Vote No.	Service	Total Main Estimates	Amount Granted Through Special Warrants	Amount Granted by this Schedule
		\$	\$	\$
	CANADIAN HERITAGE – <i>Continued</i> <i>PATRIMOINE CANADIEN (suite)</i>			
	CANADIAN RADIO-TELEVISION AND TELECOMMUNICATIONS COMMISSION*			
45	Canadian Radio-television and Telecommunications Commission – Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year pursuant to the <i>Telecommunications Fees Regulations, 2010, Broadcasting Licence Fee Regulations, 1997</i> , and other activities related to the conduct of its operations, up to amounts approved by the Treasury Board	4,701,852	11,470,650	1
	LIBRARY AND ARCHIVES OF CANADA			
50	Library and Archives of Canada – Operating expenditures, the grants listed in the Estimates and contributions and pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received to offset related expenditures incurred in the fiscal year arising from access to and reproduction of materials from the collection	90,855,167	22,851,292	68,003,875
55	Library and Archives of Canada - Capital expenditures	10,350,000	2,587,500	7,762,500
		101,205,167	25,438,792	75,766,375
	NATIONAL ARTS CENTRE CORPORATION			
60	Payments to the National Arts Centre Corporation for operating expenditures	35,631,174	10,410,897	25,220,277
	NATIONAL BATTLEFIELDS COMMISSION			
65	National Battlefields Commission – Program expenditures	7,146,451	2,977,688	4,168,763
	NATIONAL FILM BOARD			
70	National Film Board – Program expenditures, the grants listed in the Estimates and contributions	66,782,204	16,695,551	50,086,653

*The Canadian Radio-television and Telecommunications Commission relies on the annual renewal of its revenue spending authority through an Appropriation Act. In the absence of Interim Supply, the Special Warrant application had to be sufficient to cover the gross expenditures required for this Vote.

SCHEDULE 1 – *Continued*

Vote No.	Service	Total Main Estimates	Amount Granted Through Special Warrants	Amount Granted by this Schedule
		\$	\$	\$
	CANADIAN HERITAGE – <i>Continued</i> <i>PATRIMOINE CANADIEN (suite)</i>			
	NATIONAL GALLERY OF CANADA			
75	Payments to the National Gallery of Canada for operating and capital expenditures	40,606,120	11,138,265	29,467,855
80	Payment to the National Gallery of Canada for the acquisition of objects for the Collection and other costs attributable to this activity	8,000,000	2,000,000	6,000,000
		48,606,120	13,138,265	35,467,855
	NATIONAL MUSEUM OF SCIENCE AND TECHNOLOGY			
85	Payments to the National Museum of Science and Technology for operating and capital expenditures	29,041,340	7,897,835	21,143,505
	OFFICE OF THE CO-ORDINATOR, STATUS OF WOMEN			
90	Office of the Co-ordinator, Status of Women – Operating expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	9,269,784	2,317,446	6,952,338
95	Office of the Co-ordinator, Status of Women – The grants listed in the Estimates and contributions	18,950,000	4,737,500	14,212,500
		28,219,784	7,054,946	21,164,838
	PUBLIC SERVICE COMMISSION			
100	Public Service Commission – Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year to offset expenditures incurred in that fiscal year arising from the provision of assessment and counselling services and products	83,296,528	23,737,250	59,559,278

SCHEDULE 1 – *Continued*

Vote No.	Service	Total Main Estimates	Amount Granted Through Special Warrants	Amount Granted by this Schedule
		\$	\$	\$
	CANADIAN HERITAGE – <i>Concluded</i> <i>PATRIMOINE CANADIEN (fin)</i>			
	PUBLIC SERVICE LABOUR RELATIONS BOARD			
105	Public Service Labour Relations Board – Program expenditures	12,418,768	3,104,692	9,314,076
	PUBLIC SERVICE STAFFING TRIBUNAL			
110	Public Service Staffing Tribunal – Program expenditures.....	4,905,102	1,226,276	3,678,826
	REGISTRY OF THE PUBLIC SERVANTS DISCLOSURE PROTECTION TRIBUNAL			
115	Registry of the Public Servants Disclosure Protection Tribunal – Program expenditures.....	1,644,000	411,000	1,233,000
	TELEFILM CANADA			
120	Payments to Telefilm Canada to be used for the purposes set out in the <i>Telefilm Canada Act</i>	105,667,144	25,000,000	80,667,144
	CITIZENSHIP AND IMMIGRATION <i>CITOYENNETÉ ET IMMIGRATION</i>			
	DEPARTMENT			
1	Citizenship and Immigration – Operating expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	492,532,197	123,133,049	369,399,148
5	Citizenship and Immigration – The grants listed in the Estimates and contributions.....	944,970,969	314,990,323	629,980,646
		1,437,503,166	438,123,372	999,379,794

SCHEDULE 1 – Continued

Vote No.	Service	Total Main Estimates	Amount Granted Through Special Warrants	Amount Granted by this Schedule
		\$	\$	\$
	CITIZENSHIP AND IMMIGRATION – <i>Concluded</i> <i>CITOYENNETÉ ET IMMIGRATION (suite et fin)</i>			
	IMMIGRATION AND REFUGEE BOARD			
10	Immigration and Refugee Board – Program expenditures.....	136,540,730	34,135,183	102,405,547
	ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC <i>AGENCE DE DÉVELOPPEMENT ÉCONOMIQUE DU CANADA POUR LES RÉGIONS DU QUÉBEC</i>			
1	Economic Development Agency of Canada for the Regions of Quebec – Operating expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	43,952,638	10,988,160	32,964,478
5	Economic Development Agency of Canada for the Regions of Quebec – The grants listed in the Estimates and contributions.....	247,037,301	61,759,325	185,277,976
	ENVIRONMENT <i>ENVIRONNEMENT</i>	290,989,939	72,747,485	218,242,454
	DEPARTMENT			
1	Environment – Operating expenditures and (a) recoverable expenditures incurred in respect of the Prairie Provinces Water Board, the Qu’Appelle Basin Study Board and the St. John River Basin Study Board; (b) authority for the Minister of the Environment to engage such consultants as may be required by the Boards identified in paragraph (a), at such remuneration as those Boards may determine; (c) recoverable expenditures incurred in respect of Regional Water Resources Planning Investigations and Water Resources Inventories; (d) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of the Provinces of Manitoba and Ontario of the cost of regulating the levels of Lake of the Woods and Lac Seul;			

SCHEDULE 1 – Continued

Vote No.	Service	Total Main Estimates	Amount Granted Through Special Warrants	Amount Granted by this Schedule
	ENVIRONMENT – <i>Continued</i> ENVIRONNEMENT (suite)	\$	\$	\$
	DEPARTMENT – <i>Concluded</i>			
	(e) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of provincial and outside agencies of the cost of hydrometric surveys;			
	(f) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend in the current fiscal year revenues received during the fiscal year arising from the operations of the department funded from this Vote; and			
	(g) the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	652,480,455	240,374,408	412,106,047
5	Environment – Capital expenditures and authority to make payments to provinces or municipalities as contributions towards construction done by those bodies and authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property.....	41,662,400	10,415,600	31,246,800
10	Environment – The grants listed in the Estimates and contributions, and contributions to developing countries in accordance with the Multilateral Fund of the Montreal Protocol taking the form of cash payments or the provision of goods, equipment or services	93,398,106	23,349,527	70,048,579
		787,540,961	274,139,535	513,401,426
	CANADIAN ENVIRONMENTAL ASSESSMENT AGENCY			
15	Canadian Environmental Assessment Agency – Program expenditures, contributions and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year arising from the provision of environmental assessment services including the conduct of panel reviews, comprehensive studies, mediations, training and information publications by the Canadian Environmental Assessment Agency.....	27,134,473	11,711,824	15,422,649

SCHEDULE 1 – Continued

Vote No.	Service	Total Main Estimates	Amount Granted Through Special Warrants	Amount Granted by this Schedule
		\$	\$	\$
	ENVIRONMENT – <i>Concluded</i> <i>ENVIRONNEMENT (fin)</i>			
	NATIONAL ROUND TABLE ON THE ENVIRONMENT AND THE ECONOMY			
20	National Round Table on the Environment and the Economy – Program expenditures.....	4,809,974	1,202,494	3,607,480
	FINANCE <i>FINANCES</i>			
	DEPARTMENT			
1	Finance – Operating expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year and authority to expend revenue received during the fiscal year	100,883,435	28,315,859	72,567,576
5	Finance – The grants listed in the Estimates and contributions	181,416,000	26,000,000	155,416,000
L10	Pursuant to paragraph 8(1)(c) of the <i>Bretton Woods and Related Agreements Act</i> , the amount of financial assistance provided by the Minister of Finance for the purchase on behalf of Her Majesty in right of Canada of shares of the International Bank for Reconstruction and Development shall not exceed an amount of \$98,141,398 in United States dollars over the period 2011–12 to 2015–16, and in respect of the period commencing on April 1, 2011 and ending on March 31, 2012, an amount of \$20,082,471 in United States dollars, notwithstanding that the amount may exceed the equivalent in Canadian dollars estimated at \$20,610,640 on September 24, 2010.....	20,610,640	.....	20,610,640
L15	In accordance with the <i>Bretton Woods and Related Agreements Act</i> , the issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$384,280,000 to the International Development Association	1	.....	1
		302,910,076	54,315,859	248,594,217

SCHEDULE 1 – Continued

Vote No.	Service	Total Main Estimates	Amount Granted Through Special Warrants	Amount Granted by this Schedule
		\$	\$	\$
	FINANCE – Concluded FINANCES (suite et fin)			
	AUDITOR GENERAL			
20	Auditor General – Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received to offset related expenditures incurred in the fiscal year arising from audit professional services provided to members of the Canadian Council of Legislative Auditors (CCOLA) and the annual financial and performance audits and of contribution audits for the International Labour Organization (ILO)	74,508,869	18,792,217	55,716,652
	CANADIAN INTERNATIONAL TRADE TRIBUNAL			
25	Canadian International Trade Tribunal – Program expenditures	9,995,878	2,498,970	7,496,908
	FINANCIAL TRANSACTIONS AND REPORTS ANALYSIS CENTRE OF CANADA			
30	Financial Transactions and Reports Analysis Centre of Canada – Program expenditures.....	36,315,817	11,086,636	25,229,181
	OFFICE OF THE SUPERINTENDENT OF FINANCIAL INSTITUTIONS			
35	Office of the Superintendent of Financial Institutions – Program expenditures	910,226	227,557	682,669
	PPP CANADA INC.			
40	Payments to PPP Canada Inc. for operations and program delivery.....	12,700,000	3,175,000	9,525,000
45	Payments to PPP Canada Inc. for P3 Fund investments	275,000,000	.....	275,000,000
		287,700,000	3,175,000	284,525,000

SCHEDULE 1 – Continued

Vote No.	Service	Total Main Estimates	Amount Granted Through Special Warrants	Amount Granted by this Schedule
		\$	\$	\$
	FISHERIES AND OCEANS <i>PÊCHES ET OCÉANS</i>			
1	Fisheries and Oceans – Operating expenditures and (a) Canada’s share of expenses of the International Fisheries Commissions, authority to provide free accommodation for the International Fisheries Commissions and authority to make recoverable advances in the amounts of the shares of the International Fisheries Commissions of joint cost projects; (b) authority to make recoverable advances for transportation, stevedoring and other shipping services performed on behalf of individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping; (c) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenue received during the fiscal year in the course of, or arising from, the activities of the Canadian Coast Guard; and (d) the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	1,229,050,480	319,266,270	909,784,210
5	Fisheries and Oceans – Capital expenditures and authority to make payments to provinces, municipalities and local or private authorities as contributions towards construction done by those bodies and authority for the purchase and disposal of commercial fishing vessels	328,062,395	82,015,599	246,046,796
10	Fisheries and Oceans – The grants listed in the Estimates and contributions.....	127,653,239	31,913,310	95,739,929
		1,684,766,114	433,195,179	1,251,570,935

SCHEDULE 1 – Continued

Vote No.	Service	Total Main Estimates	Amount Granted Through Special Warrants	Amount Granted by this Schedule
		\$	\$	\$
	FOREIGN AFFAIRS AND INTERNATIONAL TRADE <i>AFFAIRES ÉTRANGÈRES ET COMMERCE INTERNATIONALE</i>			
	DEPARTMENT			
1	Foreign Affairs and International Trade – Operating expenditures, including the payment of remuneration and other expenditures subject to the approval of the Governor in Council in connection with the assignment by the Canadian Government of Canadians to the staffs of international organizations and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations of such expenses; authority for the appointment and fixing of salaries by the Governor in Council of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Representatives on International Commissions, the staff of such officials and other persons to represent Canada in another country; expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization; recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and Canadian residents living abroad, including their dependants; cultural relations and academic exchange programs with other countries; and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from the provision of services related to: training services provided by the Canadian Foreign Service Institute; trade fairs, missions and other international business development services; investment development services; international telecommunication services; departmental publications; other services provided abroad to other government departments, agencies, Crown corporations and other non-federal organizations; specialized consular services; and international youth employment exchange programs and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	1,385,027,770	358,504,443	1,026,523,327
5	Foreign Affairs and International Trade – Capital expenditures.....	211,368,121	48,021,015	163,347,106

SCHEDULE 1 – *Continued*

Vote No.	Service	Total Main Estimates	Amount Granted Through Special Warrants	Amount Granted by this Schedule
		\$	\$	\$
	FOREIGN AFFAIRS AND INTERNATIONAL TRADE – <i>Continued</i> <i>AFFAIRES ÉTRANGÈRES ET COMMERCE INTERNATIONAL (suite)</i>			
	DEPARTMENT – <i>Concluded</i>			
10	Foreign Affairs and International Trade – The grants listed in the Estimates, contributions, which may include: with respect to Canada’s Global Partnership Program (under the G8 Global Partnership), cash payments or the provision of goods, equipment and services for the purpose of worldwide international security assistance; with respect to Canada’s Counter-Terrorism Capacity Building Program and the Anti-Crime Capacity Building Program, cash payments or the provision of goods and services for the purpose of counter-terrorism and anti-crime assistance to states and government entities; and, with respect to the Global Peace and Security Program, Global Peace Operations Program and Glyn Berry Program, cash payments or the provision of goods, services, equipment and technology for the purposes of global peace and security assistance; and the authority to make commitments for the current fiscal year not exceeding \$30,000,000, in respect of contributions to persons, groups of persons, councils and associations to promote the development of Canadian export sales; and the authority to pay assessments in the amounts and in the currencies in which they are levied as well as the authority to pay other amounts specified in the currencies of the countries indicated, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of September 2010.....	879,829,814	80,212,049	799,617,765
15	Passport Office Revolving Fund – In accordance with section 12 of the <i>Revolving Funds Act</i> (R.S., 1985, c. R-8), to amend subsection 4(3) of that Act by increasing from \$4,000,000 to \$131,204,000, for the period commencing April 1, 2011 and ending March 31, 2012, the amount by which the aggregate of expenditures made for the purpose of the fund may exceed the revenues for Passport Canada	1	.....	1
		2,476,225,706	486,737,507	1,989,488,199
	CANADIAN COMMERCIAL CORPORATION			
20	Payments to the Canadian Commercial Corporation	15,481,540	3,870,385	11,611,155

SCHEDULE 1 – *Continued*

Vote No.	Service	Total Main Estimates	Amount Granted Through Special Warrants	Amount Granted by this Schedule
	FOREIGN AFFAIRS AND INTERNATIONAL TRADE – <i>Continued</i> <i>AFFAIRES ÉTRANGÈRES ET COMMERCE INTERNATIONAL (suite)</i>	\$	\$	\$
	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY			
25	Canadian International Development Agency – Operating expenditures and authority to (a) engage persons for service in developing countries and in countries in transition; and (b) provide education or training for persons from developing countries and from countries in transition, in accordance with the <i>Technical Assistance Regulations</i> , made by Order in Council P.C. 1986-993 of April 24, 1986 (and registered as SOR/86-475), as may be amended, or any other regulations that may be made by the Governor in Council with respect to (i) the remuneration payable to persons for service in developing countries and in countries in transition, and the payment of their expenses or of allowances with respect thereto, (ii) the maintenance of persons from developing countries and from countries in transition who are undergoing education or training, and the payment of their expenses or of allowances with respect thereto, and (iii) the payment of special expenses directly or indirectly related to the service of persons in developing countries and in countries in transition or the education or training of persons from developing countries and from countries in transition	200,901,545	50,225,386	150,676,159
30	Canadian International Development Agency – The grants listed in the Estimates, contributions and payments to international financial institutions in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , for international development assistance, international humanitarian assistance and other specified purposes, in the form of cash payments or the provision of goods, commodities or services	2,958,149,605	739,537,401	2,218,612,204

SCHEDULE 1 – Continued

Vote No.	Service	Total Main Estimates	Amount Granted Through Special Warrants	Amount Granted by this Schedule
	FOREIGN AFFAIRS AND INTERNATIONAL TRADE – <i>Concluded</i> <i>AFFAIRES ÉTRANGÈRES ET COMMERCE INTERNATIONAL (fin)</i>	\$	\$	\$
	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY – <i>Concluded</i>			
L35	The issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$248,113,000 in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , for the purpose of contributions to the International Financial Institution Fund Accounts.....	1	.....	1
L40	Pursuant to paragraph 3(c) of the <i>International Development (Financial Institutions) Assistance Act</i> , the amount of financial assistance provided by the Minister of Foreign Affairs, in consultation with the Minister of Finance for participation in General Capital Increase for International Financial Institutions to respond to the global economic crisis and to the longer-term development needs in Africa, Americas, Asia and the Caribbean, shall not exceed, in respect of the period commencing on April 1, 2011 and ending on March 31, 2012, an amount of \$82,176,248 US which amount is estimated in Canadian dollars at \$84,279,960 on September 24, 2010.....	1	.....	1
		3,159,051,152	789,762,787	2,369,288,365
	INTERNATIONAL DEVELOPMENT RESEARCH CENTRE			
45	Payments to the International Development Research Centre.....	207,370,244	51,842,561	155,527,683
	INTERNATIONAL JOINT COMMISSION (CANADIAN SECTION)			
50	International Joint Commission (Canadian Section) – Program expenditures – Salaries and expenses of the Canadian Section, expenses of studies, surveys and investigations by the Commission under International References and expenses of the Commission under the Canada/United States Great Lakes Water Quality Agreement.....	7,674,349	1,918,587	5,755,762

SCHEDULE 1 – Continued

Vote No.	Service	Total Main Estimates	Amount Granted Through Special Warrants	Amount Granted by this Schedule
		\$	\$	\$
	GOVERNOR GENERAL GOUVERNEUR GÉNÉRAL			
1	Governor General – Program expenditures, the grants listed in the Estimates and expenditures incurred on behalf of former Governors General, including those incurred on behalf of their spouses, during their lifetimes and for a period of six months following their decease, in respect of the performance of activities which devolve on them as a result of their having occupied the office of Governor General	17,014,933	4,253,733	12,761,200
	HEALTH SANTÉ			
	DEPARTMENT			
1	Health – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues to offset expenditures incurred in the fiscal year arising from the provision of services or the sale of products related to health protection, regulatory activities and medical services and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	1,734,817,376	466,003,367	1,268,814,009
5	Health – Capital expenditures	30,043,000	7,510,750	22,532,250
10	Health – The grants listed in the Estimates and contributions	1,444,698,166	481,566,055	963,132,111
		3,209,558,542	955,080,172	2,254,478,370
	ASSISTED HUMAN REPRODUCTION AGENCY OF CANADA			
15	Assisted Human Reproduction Agency of Canada – Program expenditures	9,925,968	2,481,492	7,444,476

SCHEDULE 1 – *Continued*

Vote No.	Service	Total Main Estimates	Amount Granted Through Special Warrants	Amount Granted by this Schedule
		\$	\$	\$
	HEALTH – <i>Concluded</i> <i>SANTÉ (suite et fin)</i>			
	CANADIAN INSTITUTES OF HEALTH RESEARCH			
20	Canadian Institutes of Health Research – Operating expenditures	50,007,434	12,501,858	37,505,576
25	Canadian Institutes of Health Research – The grants listed in the Estimates	928,064,897	190,000,000	738,064,897
		978,072,331	202,501,858	775,570,473
	HAZARDOUS MATERIALS INFORMATION REVIEW COMMISSION			
30	Hazardous Materials Information Review Commission – Program expenditures	3,925,209	981,302	2,943,907
	PATENTED MEDICINE PRICES REVIEW BOARD			
35	Patented Medicine Prices Review Board – Program expenditures	10,778,476	2,694,620	8,083,856
	PUBLIC HEALTH AGENCY OF CANADA			
40	Public Health Agency of Canada – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues to offset expenditures incurred in the fiscal year arising from the sale of products.....	369,225,667	92,318,916	276,906,751
45	Public Health Agency of Canada – Capital expenditures	22,898,787	5,724,696	17,174,091
50	Public Health Agency of Canada – The grants listed in the Estimates and contributions	196,320,663	57,260,194	139,060,469
		588,445,117	155,303,806	433,141,311

SCHEDULE 1 – Continued

Vote No.	Service	Total Main Estimates	Amount Granted Through Special Warrants	Amount Granted by this Schedule
		\$	\$	\$
	<p style="text-align: center;">HUMAN RESOURCES AND SKILLS DEVELOPMENT RESSOURCES HUMAINES ET DÉVELOPPEMENT DES COMPÉTENCES</p> <p style="text-align: center;">DEPARTMENT</p>			
1	<p>Human Resources and Skills Development – Operating expenditures and</p> <p>(a) authority to make recoverable expenditures on behalf of the Canada Pension Plan, the Employment Insurance Operating Account and the Specified Purpose Account for the administration of the Millennium Excellence Awards;</p> <p>(b) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, authority to spend, to offset related expenditures incurred in the fiscal year, revenues received in the fiscal year arising from</p> <p>(i) the provision of Public Access Programs Sector services,</p> <p>(ii) services to assist provinces in the administration of provincial programs funded under Labour Market Development Agreements,</p> <p>(iii) services offered on behalf of other federal government departments or federal government departmental corporations,</p> <p>(iv) the amount charged to any Crown Corporation under paragraph 14(b) of <i>Government Employees Compensation Act</i> in relation to the litigation costs for subrogated claims for Crown Corporations, and</p> <p>(v) the portion of the <i>Government Employees Compensation Act</i> departmental or agency subrogated claim settlements related to litigation costs; and</p> <p>(c) the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i>, as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year</p>	639,109,252	555,172,122	83,937,130
5	Human Resources and Skills Development – The grants listed in the Estimates and contributions	1,861,298,806	775,541,169	1,085,757,637
		2,500,408,058	1,330,713,291	1,169,694,767

SCHEDULE 1 – Continued

Vote No.	Service	Total Main Estimates	Amount Granted Through Special Warrants	Amount Granted by this Schedule
		\$	\$	\$
	HUMAN RESOURCES AND SKILLS DEVELOPMENT – <i>Concluded</i> <i>RESSOURCES HUMAINES ET DÉVELOPPEMENT DES COMPÉTENCES (suite et fin)</i>			
	CANADA INDUSTRIAL RELATIONS BOARD			
10	Canada Industrial Relations Board – Program expenditures	11,421,923	2,855,481	8,566,442
	CANADA MORTGAGE AND HOUSING CORPORATION			
15	To reimburse Canada Mortgage and Housing Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred under the provisions of the <i>National Housing Act</i> or in respect of the exercise of powers or the carrying out of duties or functions conferred on the Corporation pursuant to the authority of any Act of Parliament of Canada other than the <i>National Housing Act</i> , in accordance with the Corporation’s authority under the <i>Canada Mortgage and Housing Corporation Act</i>	1,907,423,000	476,855,750	1,430,567,250
	CANADIAN ARTISTS AND PRODUCERS PROFESSIONAL RELATIONS TRIBUNAL			
20	Canadian Artists and Producers Professional Relations Tribunal – Program expenditures.....	1,878,673	469,668	1,409,005
	CANADIAN CENTRE FOR OCCUPATIONAL HEALTH AND SAFETY*			
25	Canadian Centre for Occupational Health and Safety – Program expenditures	3,853,172	4,756,017	1

*The Canadian Centre for Occupational Health and Safety relies on the annual renewal of its revenue spending authority through an Appropriation Act. In the absence of Interim Supply, the Special Warrant application had to be sufficient to cover the gross expenditures required for this Vote.

SCHEDULE 1 – Continued

Vote No.	Service	Total Main Estimates	Amount Granted Through Special Warrants	Amount Granted by this Schedule
	INDIAN AFFAIRS AND NORTHERN DEVELOPMENT <i>AFFAIRES INDIENNES ET DU NORD CANADIEN</i>	\$	\$	\$
	DEPARTMENT			
1	Indian Affairs and Northern Development – Operating expenditures and (a) expenditures on works, buildings and equipment and expenditures and recoverable expenditures in respect of services provided and work performed on other than federal property; (b) authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indian and Inuit and the furnishing of materials and equipment; (c) authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council; and (d) the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	1,042,799,123	347,599,708	695,199,415
5	Indian Affairs and Northern Development – Capital expenditures and (a) expenditures on buildings, works, land and equipment, the operation, control and ownership of which may be transferred to provincial governments on terms and conditions approved by the Governor in Council, or to Indian bands, groups of Indians or individual Indians at the discretion of the Minister of Indian Affairs and Northern Development, and such expenditures on other than federal property; and (b) authority to make recoverable expenditures in amounts not exceeding the shares of provincial governments of expenditures on roads and related works.....	12,194,000	3,048,500	9,145,500
10	Indian Affairs and Northern Development – The grants listed in the Estimates and contributions	6,049,915,235	2,520,798,015	3,529,117,220

SCHEDULE 1 – Continued

Vote No.	Service	Total Main Estimates	Amount Granted Through Special Warrants	Amount Granted by this Schedule
	INDIAN AFFAIRS AND NORTHERN DEVELOPMENT— <i>Concluded</i> <i>AFFAIRES INDIENNES ET DU NORD CANADIEN (suite et fin)</i>	\$	\$	\$
	DEPARTMENT – <i>Concluded</i>			
L15	Loans to native claimants in accordance with terms and conditions approved by the Governor in Council for the purpose of defraying costs related to research, development and negotiation of claims ..	47,403,000	11,850,750	35,552,250
L20	Loans to First Nations in British Columbia for the purpose of supporting their participation in the British Columbia Treaty Commission process.....	30,400,000	7,600,000	22,800,000
		7,182,711,358	2,890,896,973	4,291,814,385
	CANADIAN NORTHERN ECONOMIC DEVELOPMENT AGENCY			
25	Canadian Northern Economic Development Agency – Operating expenditures	12,935,925	3,233,982	9,701,943
30	Canadian Northern Economic Development Agency – Contributions ...	30,057,000	7,514,250	22,542,750
		42,992,925	10,748,232	32,244,693
	CANADIAN POLAR COMMISSION			
35	Canadian Polar Commission – Program expenditures and contributions.....	936,747	234,186	702,561
	FIRST NATIONS STATISTICAL INSTITUTE			
40	Payments to the First Nations Statistical Institute for operating expenditures	5,000,000	1,250,000	3,750,000
	INDIAN RESIDENTIAL SCHOOLS TRUTH AND RECONCILIATION COMMISSION			
45	Indian Residential Schools Truth and Reconciliation Commission – Program expenditures.....	11,980,000	2,995,000	8,985,000
	REGISTRY OF THE SPECIFIC CLAIMS TRIBUNAL			
50	Registry of the Specific Claims Tribunal – Program expenditures.....	2,644,830	661,208	1,983,622

SCHEDULE 1 – Continued

Vote No.	Service	Total Main Estimates	Amount Granted Through Special Warrants	Amount Granted by this Schedule
		\$	\$	\$
	INDUSTRY <i>INDUSTRIE</i>			
	DEPARTMENT			
1	Industry – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenue received during the fiscal year related to communications research, bankruptcy and corporations and from services and regulatory processes, specifically pre-merger notification filings, advance ruling certificates, advisory opinions and photocopies, provided under the <i>Competition Act</i> and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	349,132,946	138,981,982	210,150,964
5	Industry – Capital expenditures.....	5,949,465	1,487,366	4,462,099
10	Industry – The grants listed in the Estimates and contributions	616,187,125	286,796,781	329,390,344
L15	Payments pursuant to subsection 14(2) of the <i>Department of Industry Act</i>	300,000	75,000	225,000
L20	Loans pursuant to paragraph 14(1)(a) of the <i>Department of Industry Act</i>	500,000	125,000	375,000
		972,069,536	427,466,129	544,603,407
	CANADIAN SPACE AGENCY			
25	Canadian Space Agency – Operating expenditures	242,733,744	60,683,436	182,050,308
30	Canadian Space Agency – Capital expenditures.....	114,159,000	28,539,750	85,619,250
35	Canadian Space Agency – The grants listed in the Estimates and contributions.....	56,223,000	18,741,000	37,482,000
		413,115,744	107,964,186	305,151,558
	CANADIAN TOURISM COMMISSION			
40	Payments to the Canadian Tourism Commission	76,032,802	19,008,201	57,024,601
	COPYRIGHT BOARD			
45	Copyright Board – Program expenditures.....	2,815,245	703,811	2,111,434

SCHEDULE 1 – *Continued*

Vote No.	Service	Total Main Estimates	Amount Granted Through Special Warrants	Amount Granted by this Schedule
		\$	\$	\$
	<i>INDUSTRY – Continued</i> <i>INDUSTRIE (suite)</i>			
	FEDERAL ECONOMIC DEVELOPMENT AGENCY FOR SOUTHERN ONTARIO			
50	Federal Economic Development Agency for Southern Ontario – Operating expenditures	25,538,566	6,384,642	19,153,924
55	Federal Economic Development Agency for Southern Ontario – The grants listed in the Estimates and contributions	191,671,310	23,958,914	167,712,396
		217,209,876	30,343,556	186,866,320
	NATIONAL RESEARCH COUNCIL OF CANADA			
60	National Research Council of Canada – Operating expenditures	387,214,851	96,803,713	290,411,138
65	National Research Council of Canada – Capital expenditures	38,016,775	9,504,194	28,512,581
70	National Research Council of Canada – The grants listed in the Estimates and contributions	139,650,480	38,540,620	101,109,860
		564,882,106	144,848,527	420,033,579
	NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL			
75	Natural Sciences and Engineering Research Council – Operating expenditures	42,744,681	10,686,170	32,058,511
80	Natural Sciences and Engineering Research Council – The grants listed in the Estimates.....	1,002,065,627	250,516,406	751,549,221
		1,044,810,308	261,202,576	783,607,732
	REGISTRY OF THE COMPETITION TRIBUNAL			
85	Registry of the Competition Tribunal – Program expenditures	2,159,832	539,958	1,619,874

SCHEDULE 1 – Continued

Vote No.	Service	Total Main Estimates	Amount Granted Through Special Warrants	Amount Granted by this Schedule
		\$	\$	\$
	INDUSTRY – Concluded <i>INDUSTRIE (fin)</i>			
	SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL			
90	Social Sciences and Humanities Research Council – Operating expenditures	22,934,361	5,733,590	17,200,771
95	Social Sciences and Humanities Research Council – The grants listed in the Estimates	651,684,666	162,921,166	488,763,500
		674,619,027	168,654,756	505,964,271
	STANDARDS COUNCIL OF CANADA			
100	Payments to the Standards Council of Canada pursuant to section 5 of the <i>Standards Council of Canada Act</i>	7,129,000	1,782,250	5,346,750
	STATISTICS CANADA			
105	Statistics Canada – Program expenditures, contributions and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenue received during the fiscal year.....	661,447,755	390,723,878	270,723,877

SCHEDULE 1 – Continued

Vote No.	Service	Total Main Estimates	Amount Granted Through Special Warrants	Amount Granted by this Schedule
		\$	\$	\$
	JUSTICE <i>JUSTICE</i>			
	DEPARTMENT			
1	Justice – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of mandatory legal services to Government departments and agencies and optional services to Crown corporations, non-federal organizations and international organizations provided they are consistent with the Department’s mandate and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	266,546,996	163,325,233	103,221,763
5	Justice – The grants listed in the Estimates and contributions.....	388,098,536	13,176,559	374,921,977
		654,645,532	176,501,792	478,143,740
	CANADIAN HUMAN RIGHTS COMMISSION			
10	Canadian Human Rights Commission – Program expenditures.....	20,466,259	5,116,565	15,349,694
	CANADIAN HUMAN RIGHTS TRIBUNAL			
15	Canadian Human Rights Tribunal – Program expenditures.....	4,102,340	1,025,585	3,076,755

SCHEDULE 1 – *Continued*

Vote No.	Service	Total Main Estimates	Amount Granted Through Special Warrants	Amount Granted by this Schedule
		\$	\$	\$
	<i>JUSTICE – Continued</i> <i>JUSTICE (suite)</i>			
	COMMISSIONER FOR FEDERAL JUDICIAL AFFAIRS			
20	Commissioner for Federal Judicial Affairs – Operating expenditures, remuneration, allowances and expenses for judges, including deputy judges of the Supreme Court of Yukon, the Supreme Court of the Northwest Territories and the Nunavut Court of Justice, not provided for by the <i>Judges Act</i> , and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues received during the year arising from the provision of administrative services and judicial training services.....	8,271,542	2,136,636	6,134,906
25	Commissioner for Federal Judicial Affairs – Canadian Judicial Council – Operating expenditures.....	1,508,971	377,243	1,131,728
		9,780,513	2,513,879	7,266,634
	COURTS ADMINISTRATION SERVICE			
30	Courts Administration Service – Program expenditures.....	58,231,458	14,557,865	43,673,593
	OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS			
35	Office of the Director of Public Prosecutions – Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of prosecution and prosecution-related services to Government departments and agencies and optional services to Crown corporations, non-federal organizations and international organizations provided they are consistent with the Office of the Director of Public Prosecution’s mandate	153,833,631	41,893,908	111,939,723

SCHEDULE 1 – *Continued*

Vote No.	Service	Total Main Estimates	Amount Granted Through Special Warrants	Amount Granted by this Schedule
	<i>JUSTICE – Concluded JUSTICE (fin)</i>	\$	\$	\$
	OFFICES OF THE INFORMATION AND PRIVACY COMMISSIONERS OF CANADA			
40	Offices of the Information and Privacy Commissioners of Canada – Office of the Information Commissioner of Canada – Program expenditures	10,615,324	2,653,831	7,961,493
45	Offices of the Information and Privacy Commissioners of Canada – Office of the Privacy Commissioner of Canada – Program expenditures	22,128,733	5,532,183	16,596,550
		32,744,057	8,186,014	24,558,043
	SUPREME COURT OF CANADA			
50	Supreme Court of Canada – Program expenditures	21,716,101	5,429,025	16,287,076

SCHEDULE 1 – Continued

Vote No.	Service	Total Main Estimates	Amount Granted Through Special Warrants	Amount Granted by this Schedule
		\$	\$	\$
	NATIONAL DEFENCE <i>DÉFENSE NATIONALE</i>			
	DEPARTMENT			
1	National Defence – Operating expenditures and authority for total commitments, subject to allotment by the Treasury Board, of \$29,736,337,360 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that \$9,430,224,000 will come due for payment in future years), authority to make payments from any of those Votes to provinces or municipalities as contributions toward construction done by those bodies, authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances from any of those Votes in respect of materials supplied to or services performed on behalf of individuals, corporations, outside agencies, other government departments and agencies and other governments and authority to expend revenue, as authorized by the Treasury Board, received during the fiscal year for the purposes of any of those Votes and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	14,964,971,433	3,510,596,555	11,454,374,878
5	National Defence – Capital expenditures.....	4,663,662,924	891,457,866	3,772,205,058
10	National Defence – The grants listed in the Estimates and contributions, which grants and contributions may include cash payments or, in lieu of payment made to a recipient, the provision of goods or services or of the use of facilities, and which may also include the contributions that may be approved by the Governor in Council in accordance with section 3 of <i>The Defence Appropriation Act, 1950</i> , for provision or transfer of defence equipment or services or supplies or facilities for defence purposes.....	241,678,000	60,419,500	181,258,500
		19,870,312,357	4,462,473,921	15,407,838,436

SCHEDULE 1 – *Continued*

Vote No.	Service	Total Main Estimates	Amount Granted Through Special Warrants	Amount Granted by this Schedule
		\$	\$	\$
	NATIONAL DEFENCE – <i>Concluded</i> <i>DÉFENSE NATIONALE (suite et fin)</i>			
	CANADIAN FORCES GRIEVANCE BOARD			
15	Canadian Forces Grievance Board – Program expenditures.....	6,059,621	1,514,905	4,544,716
	MILITARY POLICE COMPLAINTS COMMISSION			
20	Military Police Complaints Commission – Program expenditures.....	3,208,939	1,604,470	1,604,469
	OFFICE OF THE COMMUNICATIONS SECURITY ESTABLISHMENT COMMISSIONER			
25	Office of the Communications Security Establishment Commissioner – Program expenditures.....	1,970,519	492,630	1,477,889
	NATURAL RESOURCES <i>RESSOURCES NATURELLES</i>			
	DEPARTMENT			
1	Natural Resources – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year from the sale of forestry and information products; licensing, training and certification activities related to the <i>Explosives Act</i> and <i>Explosives Regulations</i> ; and from research, consultation, testing, analysis, and administration services as part of the departmental operations and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	569,941,887	200,628,629	369,313,258

SCHEDULE 1 – Continued

Vote No.	Service	Total Main Estimates	Amount Granted Through Special Warrants	Amount Granted by this Schedule
	NATURAL RESOURCES – <i>Concluded</i> <i>RESSOURCES NATURELLES (suite et fin)</i>	\$	\$	\$
	DEPARTMENT – <i>Concluded</i>			
5	Natural Resources – Capital expenditures	13,892,000	3,473,000	10,419,000
10	Natural Resources – The grants listed in the Estimates and contributions.....	1,267,522,960	158,440,370	1,109,082,590
		1,851,356,847	362,541,999	1,488,814,848
	ATOMIC ENERGY OF CANADA LIMITED*			
15	Payments to Atomic Energy of Canada Limited for operating and capital expenditures.....	102,143,000	246,631,083	1
	CANADIAN NUCLEAR SAFETY COMMISSION			
20	Canadian Nuclear Safety Commission – Program expenditures, the grants listed in the Estimates and contributions.....	26,457,136	24,252,374	2,204,762
	NATIONAL ENERGY BOARD			
25	National Energy Board – Program expenditures.....	52,730,832	13,182,708	39,548,124
	NORTHERN PIPELINE AGENCY			
30	Northern Pipeline Agency – Program expenditures.....	1,203,000	300,750	902,250

*Atomic Energy of Canada Limited has significant legal and contractual obligations for which funding is approved after Main Estimates were established and payments are required early in the fiscal year. In the absence of Interim Supply, the Special Warrant application had to be sufficient to cover the expenditures planned for this Vote.

SCHEDULE 1 – Continued

Vote No.	Service	Total Main Estimates	Amount Granted Through Special Warrants	Amount Granted by this Schedule
		\$	\$	\$
	PARLIAMENT <i>PARLEMENT</i>			
	THE SENATE			
1	The Senate – Program expenditures, including an allowance in lieu of residence to the Speaker of the Senate, payments in respect of the cost of operating Senators’ offices, contributions and authority to expend in the fiscal year revenues received during that fiscal year arising from the activities of the Senate.....	59,490,350	14,872,588	44,617,762
	HOUSE OF COMMONS			
5	House of Commons – Program expenditures, including allowances in lieu of residence to the Speaker of the House of Commons, and in lieu of an apartment to the Deputy Speaker of the House of Commons, payments in respect of the cost of operating Members’ constituency offices, contributions and authority to expend revenues received during the fiscal year arising from the activities of the House of Commons.....	290,297,302	80,000,000	210,297,302
	LIBRARY OF PARLIAMENT			
10	Library of Parliament – Program expenditures, including authority to expend revenues received during the fiscal year arising from the activities of the Library of Parliament.....	37,496,080	12,832,027	24,664,053
	OFFICE OF THE CONFLICT OF INTEREST AND ETHICS COMMISSIONER			
15	Office of the Conflict of Interest and Ethics Commissioner – Program expenditures.....	6,338,000	2,112,667	4,225,333
	SENATE ETHICS OFFICER			
20	Senate Ethics Officer – Program expenditures	719,500	179,875	539,625

SCHEDULE 1 – Continued

Vote No.	Service	Total Main Estimates	Amount Granted Through Special Warrants	Amount Granted by this Schedule
		\$	\$	\$
	PRIVY COUNCIL CONSEIL PRIVÉ			
	DEPARTMENT			
1	Privy Council – Program expenditures, including operating expenditures of Commissions of Inquiry not otherwise provided for and the operation of the Prime Minister’s residence; and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	125,175,315	31,293,828	93,881,487
	CANADIAN INTERGOVERNMENTAL CONFERENCE SECRETARIAT			
5	Canadian Intergovernmental Conference Secretariat – Program expenditures	6,157,901	1,539,475	4,618,426
	CANADIAN TRANSPORTATION ACCIDENT INVESTIGATION AND SAFETY BOARD			
10	Canadian Transportation Accident Investigation and Safety Board – Program expenditures.....	26,683,020	6,670,755	20,012,265
	CHIEF ELECTORAL OFFICER			
15	Chief Electoral Officer – Program expenditures.....	29,467,503	7,366,876	22,100,627
	OFFICE OF THE COMMISSIONER OF OFFICIAL LANGUAGES			
20	Office of the Commissioner of Official Languages – Program expenditures	18,358,105	4,589,526	13,768,579

SCHEDULE 1 – *Continued*

Vote No.	Service	Total Main Estimates	Amount Granted Through Special Warrants	Amount Granted by this Schedule
		\$	\$	\$
	PRIVY COUNCIL – <i>Concluded</i> <i>CONSEIL PRIVÉ (suite et fin)</i>			
	OLD PORT OF MONTREAL CORPORATION INC.			
25	Payments to the Old Port of Montreal Corporation Inc. for operating and capital expenditures	28,373,000	7,093,250	21,279,750
	PUBLIC APPOINTMENTS COMMISSION SECRETARIAT			
30	Public Appointments Commission Secretariat – Program expenditures ...	945,000	118,125	826,875
	SECURITY INTELLIGENCE REVIEW COMMITTEE			
35	Security Intelligence Review Committee – Program expenditures	2,708,429	677,107	2,031,322
	PUBLIC SAFETY AND EMERGENCY PREPAREDNESS <i>SÉCURITÉ PUBLIQUE ET PROTECTION CIVILE</i>			
	DEPARTMENT			
1	Public Safety and Emergency Preparedness – Operating expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	136,709,360	34,177,340	102,532,020
5	Public Safety and Emergency Preparedness – The grants listed in the Estimates and contributions	263,561,791	34,798,845	228,762,946
		400,271,151	68,976,185	331,294,966
	CANADIAN SECURITY INTELLIGENCE SERVICE			
20	Canadian Security Intelligence Service – Program expenditures	460,353,651	87,544,206	372,809,445

SCHEDULE 1 – *Continued*

Vote No.	Service	Total Main Estimates	Amount Granted Through Special Warrants	Amount Granted by this Schedule
		\$	\$	\$
	<p style="text-align: center;">PUBLIC SAFETY AND EMERGENCY PREPAREDNESS – <i>Continued</i> <i>SÉCURITÉ PUBLIQUE ET PROTECTION CIVILE (suite)</i></p> <p style="text-align: center;">CORRECTIONAL SERVICE OF CANADA</p>			
25	<p>Correctional Service of Canada – Operating expenditures, the grants listed in the Estimates, contributions, and</p> <p>(a) authority to pay into the Inmate Welfare Fund revenue derived during the year from projects operated by inmates and financed by that Fund;</p> <p>(b) authority to operate canteens in federal institutions and to deposit revenue from sales into the Inmate Welfare Fund;</p> <p>(c) payments, in accordance with terms and conditions prescribed by the Governor in Council, to or on behalf of discharged inmates who suffer physical disability caused by participation in normal program activity in federal institutions, and to dependants of deceased inmates and ex-inmates whose death resulted from participation in normal program activity in federal institutions; and</p> <p>(d) authority for the Minister of Public Safety, subject to the approval of the Governor in Council, to enter into an agreement with any province for the confinement in institutions of that province of any persons sentenced or committed to a penitentiary, for compensation for the maintenance of such persons and for payment in respect of the construction and related costs of such institutions</p>	2,207,945,939	551,986,485	1,655,959,454
30	<p>Correctional Service of Canada – Capital expenditures, including payments as contributions to</p> <p>(a) Aboriginal communities as defined in section 79 of the <i>Corrections and Conditional Release Act</i> in connection with the provision of correctional services pursuant to section 81 of that Act; and</p> <p>(b) non-profit organizations involved in community corrections operations, provinces and municipalities towards construction done by those bodies</p>	517,519,000	129,379,750	388,139,250
		2,725,464,939	681,366,235	2,044,098,704

SCHEDULE 1 – Continued

Vote No.	Service	Total Main Estimates	Amount Granted Through Special Warrants	Amount Granted by this Schedule
		\$	\$	\$
	PUBLIC SAFETY AND EMERGENCY PREPAREDNESS – <i>Concluded</i> <i>SÉCURITÉ PUBLIQUE ET PROTECTION CIVILE (fin)</i>			
	NATIONAL PAROLE BOARD			
35	National Parole Board – Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year arising from the provision of services to process pardon applications for persons convicted of offences under federal acts and regulations	43,219,791	14,718,530	28,501,261
	OFFICE OF THE CORRECTIONAL INVESTIGATOR			
40	Office of the Correctional Investigator – Program expenditures	3,780,465	945,116	2,835,349
	ROYAL CANADIAN MOUNTED POLICE			
45	Royal Canadian Mounted Police – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year	2,009,383,982	931,579,116	1,077,804,866
50	Royal Canadian Mounted Police – Capital expenditures	279,359,403	69,839,850	209,519,553
55	Royal Canadian Mounted Police – The grants listed in the Estimates and contributions, provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board	120,362,517	30,090,630	90,271,887
		2,409,105,902	1,031,509,596	1,377,596,306
	ROYAL CANADIAN MOUNTED POLICE EXTERNAL REVIEW COMMITTEE			
60	Royal Canadian Mounted Police External Review Committee – Program expenditures	1,287,893	321,973	965,920
	ROYAL CANADIAN MOUNTED POLICE PUBLIC COMPLAINTS COMMISSION			
65	Royal Canadian Mounted Police Public Complaints Commission – Program expenditures	4,822,531	1,405,633	3,416,898

SCHEDULE 1 – Continued

Vote No.	Service	Total Main Estimates	Amount Granted Through Special Warrants	Amount Granted by this Schedule
		\$	\$	\$
	PUBLIC WORKS AND GOVERNMENT SERVICES <i>TRAVAUX PUBLICS ET SERVICES GOUVERNEMENTAUX</i>			
1	Public Works and Government Services – Operating expenditures for the provision of accommodation, common and central services including recoverable expenditures on behalf of the Canada Pension Plan, the <i>Employment Insurance Act</i> and the <i>Seized Property Management Act</i> ; authority to spend revenues received during the fiscal year arising from accommodation and central and common services in respect of these services and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	2,117,845,756	851,305,922	1,266,539,834
5	Public Works and Government Services – Capital expenditures including expenditures on works other than federal property and authority to reimburse tenants of federal property for improvements authorized by the Minister of Public Works and Government Services	344,511,826	86,127,957	258,383,869
10	Public Works and Government Services – Contributions.....	5,210,000	1,302,500	3,907,500
		2,467,567,582	938,736,379	1,528,831,203

SCHEDULE 1 – Continued

Vote No.	Service	Total Main Estimates	Amount Granted Through Special Warrants	Amount Granted by this Schedule
		\$	\$	\$
	TRANSPORT <i>TRANSPORTS</i>			
	DEPARTMENT			
1	Transport – Operating expenditures and (a) authority to make expenditures on other than federal property in the course of or arising out of the exercise of jurisdiction in aeronautics; (b) authority for the payment of commissions for revenue collection pursuant to the <i>Aeronautics Act</i> ; (c) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenue received during the fiscal year; and (d) the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	549,895,362	158,150,340	391,745,022
5	Transport – Capital expenditures including contributions to provinces or municipalities or local or private authorities towards construction done by those bodies	95,157,250	10,000,000	85,157,250
10	Transport – The grants listed in the Estimates and contributions	669,077,485	88,000,000	581,077,485
		1,314,130,097	256,150,340	1,057,979,757
	CANADA POST CORPORATION			
15	Payments to the Canada Post Corporation for special purposes	22,210,000	5,552,500	16,657,500
	CANADIAN AIR TRANSPORT SECURITY AUTHORITY			
20	Payments to the Canadian Air Transport Security Authority for operating and capital expenditures	582,727,000	145,681,750	437,045,250

SCHEDULE 1 – Continued

Vote No.	Service	Total Main Estimates	Amount Granted Through Special Warrants	Amount Granted by this Schedule
		\$	\$	\$
	<i>TRANSPORT – Continued</i> <i>TRANSPORTS (suite)</i>			
	CANADIAN TRANSPORTATION AGENCY			
25	Canadian Transportation Agency – Program expenditures.....	23,806,376	5,951,594	17,854,782
	FEDERAL BRIDGE CORPORATION LIMITED			
30	Payments to the Federal Bridge Corporation Limited	64,699,000	8,087,375	56,611,625
	MARINE ATLANTIC INC.			
35	Payments to Marine Atlantic Inc. in respect of (a) the costs of the management of the Company, payments for capital purposes and for transportation activities including the following water transportation services pursuant to contracts with Her Majesty: Newfoundland ferries and terminals; and (b) payments made by the Company of the costs incurred for the provision of early retirement benefits, severance and other benefits where such costs result from employee cutbacks or the discontinuance or reduction of a service	200,585,000	66,861,667	133,723,333
	NATIONAL CAPITAL COMMISSION			
40	Payments to the National Capital Commission for operating expenditures	78,398,834	19,599,709	58,799,125
45	Payments to the National Capital Commission for capital expenditures ...	28,473,000	7,118,250	21,354,750
		106,871,834	26,717,959	80,153,875
	OFFICE OF INFRASTRUCTURE OF CANADA			
50	Office of Infrastructure of Canada – Operating expenditures.....	50,031,062	12,507,766	37,523,296
55	Office of Infrastructure of Canada – Contributions	4,693,333,359	556,840,500	4,136,492,859
		4,743,364,421	569,348,266	4,174,016,155

SCHEDULE 1 – *Continued*

Vote No.	Service	Total Main Estimates	Amount Granted Through Special Warrants	Amount Granted by this Schedule
	TRANSPORT – <i>Concluded</i> <i>TRANSPORTS (fin)</i>	\$	\$	\$
	THE JACQUES CARTIER AND CHAMPLAIN BRIDGES INCORPORATED			
60	Payments to the Jacques Cartier and Champlain Bridges Inc. to be applied in payment of the excess of the expenditures over the revenues of the Corporation (exclusive of depreciation on capital structures and reserves) in the operation of the Jacques Cartier, Champlain and Honoré Mercier Bridges, a portion of the Bonaventure Autoroute, the Pont-Champlain Jetty, and Melocheville Tunnel, Montreal.....	98,944,000	37,314,000	61,630,000
	TRANSPORTATION APPEAL TRIBUNAL OF CANADA			
65	Transportation Appeal Tribunal of Canada – Program expenditures	1,284,898	321,225	963,673
	VIA RAIL CANADA INC.			
70	Payments to VIA Rail Canada Inc. in respect of the costs of the management of the Company, payments for capital purposes and payments for the provision of rail passenger services in Canada in accordance with contracts entered into pursuant to subparagraph (c)(i) of Transport Vote 52d, <i>Appropriation Act No. 1, 1977</i>	458,309,000	152,769,667	305,539,333

SCHEDULE 1 – Continued

Vote No.	Service	Total Main Estimates	Amount Granted Through Special Warrants	Amount Granted by this Schedule
		\$	\$	\$
	TREASURY BOARD <i>CONSEIL DU TRÉSOR</i>			
	SECRETARIAT			
1	Treasury Board Secretariat – Program expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year and authority to expend revenues received during the fiscal year arising from activities of the Treasury Board Secretariat	235,502,149	60,436,315	175,065,834
5	Government Contingencies – Subject to the approval of the Treasury Board, to supplement other appropriations and to provide for miscellaneous, urgent or unforeseen expenditures not otherwise provided for, including grants and contributions not listed in the Estimates and the increase of the amount of grants listed in these, where those expenditures are within the legal mandate of a government organization, and authority to re-use any sums allotted and repaid to this appropriation from other appropriations...	750,000,000	.....	750,000,000
10	Government-Wide Initiatives – Subject to the approval of the Treasury Board, to supplement other appropriations in support of the implementation of strategic management initiatives in the public service of Canada	8,510,893	.....	8,510,893
20	Public Service Insurance – Payments, in respect of insurance, pension or benefit programs or other arrangements, or in respect of the administration of such programs, or arrangements, including premiums, contributions, benefits, fees and other expenditures, made in respect of the public service or any part thereof and for such other persons, as Treasury Board determines, and authority to expend any revenues or other amounts received in respect of such programs or arrangements to offset any such expenditures in respect of such programs or arrangements and to provide for the return to certain employees of their share of the premium reduction under subsection 96(3) of the <i>Employment Insurance Act</i>	2,452,205,200	730,364,300	1,721,840,900
25	Operating Budget Carry Forward – Subject to the approval of the Treasury Board, to supplement other appropriations for the operating budget carry forward from the previous fiscal year	1,200,000,000	.....	1,200,000,000

SCHEDULE 1 – *Continued*

Vote No.	Service	Total Main Estimates	Amount Granted Through Special Warrants	Amount Granted by this Schedule
		\$	\$	\$
	TREASURY BOARD – <i>Concluded</i> <i>CONSEIL DU TRÉSOR (suite et fin)</i>			
	SECRETARIAT – <i>Concluded</i>			
30	Paylist Requirements – Subject to the approval of the Treasury Board, to supplement other appropriations for requirements related to parental and maternity allowances, entitlements on cessation of service or employment and adjustments made to terms and conditions of service or employment of the federal public administration including members of the Royal Canadian Mounted Police and the Canadian Forces, where these have not been provided from Vote 15, Compensation Adjustments	600,000,000	.....	600,000,000
33	Capital Budget Carry Forward – Subject to the approval of the Treasury Board, to supplement other appropriations for purposes of the capital budget carry forward allowance from the previous fiscal year	600,000,000	.....	600,000,000
		5,846,218,242	790,800,615	5,055,417,627
	CANADA SCHOOL OF PUBLIC SERVICE			
40	Canada School of Public Service – Program expenditures	48,209,571	12,052,393	36,157,178
	OFFICE OF THE COMMISSIONER OF LOBBYING			
45	Office of the Commissioner of Lobbying – Program expenditures	4,191,717	1,047,929	3,143,788
	OFFICE OF THE PUBLIC SECTOR INTEGRITY COMMISSIONER			
50	Office of the Public Sector Integrity Commissioner – Program expenditures	6,333,000	1,583,250	4,749,750

SCHEDULE 1 – Continued

Vote No.	Service	Total Main Estimates	Amount Granted Through Special Warrants	Amount Granted by this Schedule
		\$	\$	\$
	VETERANS AFFAIRS ANCIENS COMBATTANTS			
	DEPARTMENT			
1	Veterans Affairs – Operating expenditures, upkeep of property, including engineering and other investigatory planning expenses that do not add tangible value to real property, taxes, insurance and maintenance of public utilities; to authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the <i>Veterans' Land Act</i> (R.S.C., 1970, c.V-4), to correct defects for which neither the veteran nor the contractor can be held financially responsible, and such other work on other properties as may be required to protect the interest of the Director therein and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	924,832,275	244,770,313	680,061,962
5	Veterans Affairs – The grants listed in the Estimates and contributions, provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board.....	2,556,168,000	642,606,300	1,913,561,700
		3,481,000,275	887,376,613	2,593,623,662
	VETERANS REVIEW AND APPEAL BOARD			
10	Veterans Review and Appeal Board – Program expenditures	9,932,780	2,483,195	7,449,585

SCHEDULE 1 – Concluded

Vote No.	Service	Total Main Estimates	Amount Granted Through Special Warrants	Amount Granted by this Schedule
		\$	\$	\$
	WESTERN ECONOMIC DIVERSIFICATION <i>DIVERSIFICATION DE L'ÉCONOMIE DE L'OUEST CANADIEN</i>			
1	Western Economic Diversification – Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	44,994,894	11,248,724	33,746,170
5	Western Economic Diversification – The grants listed in the Estimates and contributions	140,862,000	35,215,500	105,646,500
		185,856,894	46,464,224	139,392,670
		86,471,422,655	23,210,598,218	63,412,984,166

Note: Total Main Estimates less Amount Granted through Special Warrants does not equal the Amount Granted by this Schedule because the following departments exceeded their Main Estimates through the use of Governor General Special Warrants: Canadian Radio-television and Telecommunications Commission, Canadian Centre for Occupational Health and Safety and Atomic Energy of Canada Limited.

SCHEDULE 2

Based on the Main Estimates 2011-2012, the amount hereby granted is \$4,107,484,561.00, being the total of the amounts of the items in those Estimates as contained in this Schedule less amounts granted through Governor General Special Warrants (\$1,324,924,012.00).

Sums granted to Her Majesty by this Act for the financial year ending March 31, 2012, that may be charged to that fiscal year and the following fiscal year ending March 31, 2013, and the purposes for which they are granted.

Vote No.	Service	Total Main Estimates	Amount Granted Through Special Warrants	Amount Granted by this Schedule
		\$	\$	\$
	CANADA REVENUE AGENCY <i>AGENCE DU REVENU DU CANADA</i>			
1	Canada Revenue Agency – Operating expenditures, contributions and recoverable expenditures on behalf of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>	3,083,906,257	849,221,015	2,234,685,242
5	Canada Revenue Agency – Capital expenditures and recoverable expenditures on behalf of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>	151,346,470	18,918,309	132,428,161
		3,235,252,727	868,139,324	2,367,113,403
	ENVIRONMENT <i>ENVIRONNEMENT</i>			
	PARKS CANADA AGENCY			
25	Parks Canada Agency – Program expenditures, including capital expenditures, the grants listed in the Estimates and contributions, including expenditures on other than federal property, and payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies.....	531,093,209	66,386,651	464,706,558
30	Payments to the New Parks and Historic Sites Account for the purposes of establishing new national parks, national historic sites and related heritage areas, as set out in section 21 of the <i>Parks Canada Agency Act</i>	500,000	62,500	437,500
		531,593,209	66,449,151	465,144,058

SCHEDULE 2 – Concluded

Vote No.	Service	Total Main Estimates	Amount Granted Through Special Warrants	Amount Granted by this Schedule
		\$	\$	\$
	PUBLIC SAFETY AND EMERGENCY PREPAREDNESS <i>SÉCURITÉ PUBLIQUE ET PROTECTION CIVILE</i>			
	CANADA BORDER SERVICES AGENCY			
10	Canada Border Services Agency – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend in the current fiscal year revenues received during the fiscal year related to the border operations of the Canada Border Services Agency: fees for the provision of a service or the use of a facility or for a product, right or privilege, and payments received under contracts entered into by the Agency	1,551,632,149	390,335,537	1,161,296,612
15	Canada Border Services Agency – Capital expenditures	113,930,488	.....	113,930,488
		1,665,562,637	390,335,537	1,275,227,100
		5,432,408,573	1,324,924,012	4,107,484,561