

2014–15 ESTIMATES

Statutory Forecasts

	2012–13 Expenditures	2013–14 Estimates To Date <i>(dollars)</i>	2014–15 Main Estimates
Budgetary			
Agriculture and Agri-Food			
Contribution payments for the AgriInsurance program	677,986,995	640,800,000	640,800,000
Contribution payments for the AgriStability program	354,579,880	219,300,000	219,300,000
Grant payments for the AgriInvest program	192,215,825	126,200,000	126,200,000
Contribution payments for the Agricultural Disaster Relief program/AgriRecovery	13,636,085	110,800,000	118,513,335
Contributions to employee benefit plans	80,857,224	81,835,747	69,624,891
Payments in connection with the <i>Agricultural Marketing Programs Act</i> (S.C., 1997, c. C-34)	62,606,580	94,000,000	65,900,000
Grant payments for the AgriStability program	64,045,303	41,000,000	41,000,000
Contribution payments for the AgriInvest program	28,625,258	17,500,000	17,500,000
Loan guarantees under the <i>Canadian Agricultural Loans Act</i>	204,107	13,111,013	13,111,013
Canadian Cattlemen's Association Legacy Fund	500,000	2,500,000	2,859,547
Grants to agencies established under the <i>Farm Products Agencies Act</i> (R.S.C., 1985, c. F-4)	.....	100,000	100,000
Minister of Agriculture and Agri-Food – Salary and motor car allowance	77,516	79,102	80,300
Canadian Pari-Mutuel Agency Revolving Fund	(1,240,186)	(421,000)	34,000
Contributions in support of the Assistance to the Pork Industry Initiative	.....	634,500	.....
Other Statutory items listed in the Public Accounts of Canada	(3,075,370)	.....	.....
Assisted Human Reproduction Agency of Canada			
Contributions to employee benefit plans	125,307	.....	.....
Atlantic Canada Opportunities Agency			
Contributions to employee benefit plans	9,470,228	6,954,530	8,340,703
Minister of State – Motor car allowance	2,000	2,000	2,000
Other Statutory items listed in the Public Accounts of Canada	23,220	.....	.....
Atomic Energy of Canada Limited			
Pursuant to section 2146 of the <i>Jobs and Economic Growth Act</i> , for the divestiture of Atomic Energy of Canada Limited	210,600,000	108,919,637	.....
Auditor General			
Contributions to employee benefit plans	10,111,430	10,232,880	9,793,894

	2012–13 Expenditures	2013–14 Estimates To Date <i>(dollars)</i>	2014–15 Main Estimates
Auditor General – Continued			
Other Statutory items listed in the Public Accounts of Canada	2,445	.....	.....
Canada Border Services Agency			
Contributions to employee benefit plans	187,150,914	186,156,560	176,570,197
Other Statutory items listed in the Public Accounts of Canada	559,227	.....	.....
Canada Industrial Relations Board			
Contributions to employee benefit plans	1,451,076	1,637,433	1,540,245
Canada Revenue Agency			
Contributions to employee benefit plans	463,603,539	443,467,386	405,914,620
Children’s Special Allowance payments	238,006,700	238,000,000	246,000,000
Spending of revenues received through the conduct of its operations pursuant to section 60 of the <i>Canada Revenue Agency Act</i>	166,976,789	193,779,186	179,308,529
Disbursements to provinces under the <i>Softwood Lumber Products Export Charge Act, 2006</i>	136,912,762	30,000,000	80,000,000
Minister of National Revenue – Salary and motor car allowance	77,516	79,102	80,300
Other Statutory items listed in the Public Accounts of Canada	1,703,899	.....	.....
Canada School of Public Service			
Spending of revenues pursuant to subsection 18(2) of the <i>Canada School of Public Service Act</i>	42,003,650	50,000,000	40,000,000
Contributions to employee benefit plans	9,808,559	6,233,121	5,568,160
Other Statutory items listed in the Public Accounts of Canada	730	.....	.....
Canadian Artists and Producers Professional Relations Tribunal			
Contributions to employee benefit plans	191,849	.....	.....
Canadian Centre for Occupational Health and Safety			
Contributions to employee benefit plans	1,103,322	1,117,980	1,080,791
Canadian Environmental Assessment Agency			
Contributions to employee benefit plans	1,808,206	2,863,886	2,736,320
Canadian Food Inspection Agency			
Contributions to employee benefit plans	81,891,334	83,132,653	68,372,591
Spending of Revenues pursuant to Section 30 of the <i>Canadian Food Inspection Agency Act</i>	30,636,010	53,161,000	53,161,000
Compensation payments in accordance with requirements established by Regulations under the <i>Health of Animals Act</i> and the <i>Plant Protection Act</i> , and authorized pursuant to the <i>Canadian Food Inspection Agency Act</i> (S.C., 1997, c. 6)	39,075,440	3,500,000	3,500,000
Other Statutory items listed in the Public Accounts of Canada	296,282	.....	.....
Canadian Grain Commission			
Canadian Grain Commission Revolving Fund	4,847,958	.....	7,946,483
Contributions to employee benefit plans	622,222	3,537,992	900,335

	2012–13 Expenditures	2013–14 Estimates To Date <i>(dollars)</i>	2014–15 Main Estimates
Canadian Grain Commission – Continued			
Other Statutory items listed in the Public Accounts of Canada	34,455	.....	.....
Canadian Heritage			
Contributions to employee benefit plans	24,843,182	20,648,944	21,904,861
Salaries of the Lieutenant-Governors	1,319,462	1,196,000	1,196,000
Payments under the <i>Lieutenant Governors Superannuation Act</i> (R.S.C., 1985, c. L-8)	892,551	637,000	637,000
Supplementary Retirement Benefits – Former Lieutenant-Governors	203,907	182,000	182,000
Minister of Canadian Heritage and Official Languages – Salary and motor car allowance	77,516	79,102	80,300
Minister of State (Sport) – Motor car allowance	2,000	2,000	2,000
Other Statutory items listed in the Public Accounts of Canada	11,861	.....	.....
Canadian Human Rights Commission			
Contributions to employee benefit plans	2,907,363	2,600,171	2,460,492
Canadian Human Rights Tribunal			
Contributions to employee benefit plans	361,501	403,636	387,293
Canadian Institutes of Health Research			
Contributions to employee benefit plans	6,133,031	6,013,363	5,696,142
Canadian Intergovernmental Conference Secretariat			
Contributions to employee benefit plans	325,647	437,917	408,205
Canadian International Development Agency			
Contributions to employee benefit plans	26,895,264	22,881,774	.....
Minister of International Cooperation – Salary and motor car allowance	77,516	79,102	.....
Payments to International Financial Institutions – Encashment of notes	247,881,121	246,000,000	.....
Pursuant to Section 144 of the <i>Budget and Economic Statement Implementation Act, 2007</i> a payment to the World Bank for the Advance Market Commitment for Pneumococcal Vaccines in respect of the period commencing on April 1, 2012 and ending on March 31, 2013, in an amount not to exceed \$24,504,170	24,443,233	.....	.....
Other Statutory items listed in the Public Accounts of Canada	55,787,010	.....	.....
Canadian International Trade Tribunal			
Contributions to employee benefit plans	1,192,867	1,233,346	1,171,294
Other Statutory items listed in the Public Accounts of Canada	885	.....	.....
Canadian Northern Economic Development Agency			
Contributions to employee benefit plans	1,302,839	1,223,362	1,072,597
Canadian Nuclear Safety Commission			
Expenditures pursuant to paragraph 21(3) of the <i>Nuclear Safety and Control Act</i>	87,308,726	93,567,046	90,892,542
Contributions to employee benefit plans	14,659,788	4,399,122	4,166,487

	2012–13 Expenditures	2013–14 Estimates To Date <i>(dollars)</i>	2014–15 Main Estimates
Canadian Nuclear Safety Commission – Continued			
Other Statutory items listed in the Public Accounts of Canada	53,951	.....	.....
Canadian Polar Commission			
Contributions to employee benefit plans	97,597	142,943	136,553
Canadian Radio-television and Telecommunications Commission			
Contributions to employee benefit plans	6,321,849	6,803,308	6,641,029
Canadian Security Intelligence Service			
Contributions to employee benefit plans	45,663,041	48,371,070	47,412,243
Other Statutory items listed in the Public Accounts of Canada	323,757	.....	.....
Canadian Space Agency			
Contributions to employee benefit plans	10,367,049	10,747,711	9,918,684
Other Statutory items listed in the Public Accounts of Canada	20,875	.....	.....
Canadian Transportation Accident Investigation and Safety Board			
Contributions to employee benefit plans	3,546,858	3,583,079	3,285,011
Other Statutory items listed in the Public Accounts of Canada	63,177	.....	.....
Canadian Transportation Agency			
Contributions to employee benefit plans	3,410,858	3,507,200	3,351,252
Other Statutory items listed in the Public Accounts of Canada	223	.....	.....
Chief Electoral Officer			
Electoral expenditures	75,897,548	77,320,242	59,859,431
Contributions to employee benefit plans	6,480,367	6,625,283	6,417,216
Salary of the Chief Electoral Officer	291,659	288,100	295,500
Expenses under <i>Electoral Boundaries Readjustment Act</i>	6,596,108	1,539,187	.....
Other Statutory items listed in the Public Accounts of Canada	10,789	.....	.....
Citizenship and Immigration			
Contributions to employee benefit plans	58,119,990	57,844,068	59,454,966
Fees returned in connection with a terminated application	5,709,850	45,000,000	47,250,000
Minister of Citizenship and Immigration – Salary and motor car allowance	77,516	79,102	80,300
Minister of State (Multiculturalism) – Motor car allowance	.....	2,000	2,000
Other Statutory items listed in the Public Accounts of Canada	9,806,917	.....	.....
Passport Canada Revolving Fund (<i>Revolving Funds Act</i> (R.S.C., 1985, c. R-8))	.....	.....	(254,192,238)
Commissioner for Federal Judicial Affairs			
Judges' salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of judges who die while in office (R.S.C., 1985, c. J-1)	474,217,220	487,534,826	500,885,033

	2012–13 Expenditures	2013–14 Estimates To Date <i>(dollars)</i>	2014–15 Main Estimates
Commissioner for Federal Judicial Affairs – <i>Continued</i>			
Contributions to employee benefit plans	898,303	785,778	666,777
Communications Security Establishment			
Contributions to employee benefit plans	32,291,131	33,949,959	32,329,679
Other Statutory items listed in the Public Accounts of Canada	90,693	.....	.....
Copyright Board			
Contributions to employee benefit plans	243,332	301,313	286,343
Correctional Service of Canada			
Contributions to employee benefit plans	234,153,300	233,116,766	237,417,337
CORCAN Revolving Fund	1,257,479	.....	.....
Other Statutory items listed in the Public Accounts of Canada	1,140,257	.....	.....
Courts Administration Service			
Contributions to employee benefit plan	7,000,020	7,165,435	6,784,298
Other Statutory items listed in the Public Accounts of Canada	12,385	.....	.....
Economic Development Agency of Canada for the Regions of Quebec			
Contributions to employee benefit plans	5,726,053	5,118,717	4,623,953
Employment and Social Development			
Old Age Security Payments (R.S.C., 1985, c. O-9)	30,589,905,671	32,351,573,995	33,554,711,274
Guaranteed Income Supplement Payments (R.S.C., 1985, c. O-9)	9,147,435,393	9,735,348,031	10,122,657,233
Universal Child Care Benefit	2,724,715,150	2,788,000,000	2,819,000,000
Canada Education Savings grant payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to encourage Canadians to save for post-secondary education for their children	718,888,870	754,000,000	773,000,000
Canada Student Grants to qualifying full and part-time students pursuant to the <i>Canada Student Financial Assistance Act</i>	680,159,050	645,325,114	722,619,884
Payments related to the direct financing arrangement under the <i>Canada Student Financial Assistance Act</i>	501,324,600	566,746,076	581,204,968
Allowance Payments (R.S.C., 1985, c. O-9)	554,317,515	546,850,256	544,293,849
Canada Disability Savings Grant payments to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities	171,254,503	222,600,000	228,300,000
Contributions to employee benefit plans	239,120,937	225,207,230	222,011,536
Canada Learning Bond payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to support access to post-secondary education for children from low-income families	93,719,643	128,000,000	127,000,000
Canada Disability Savings Bond payments to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities	68,843,852	76,900,000	85,700,000

	2012–13 Expenditures	2013–14 Estimates To Date	2014–15 Main Estimates
	<i>(dollars)</i>		
Employment and Social Development – Continued			
Wage Earner Protection Program payments to eligible applicants owed wages and vacation pay, severance pay and termination pay from employers who are either bankrupt or in receivership as well as payments to trustees and receivers who will provide the necessary information to determine eligibility	26,292,804	49,250,000	49,250,000
Payments of compensation respecting government employees (R.S.C., 1985, c. G-5) and merchant seamen (R.S.C., 1985, c. M-6)	42,493,081	40,000,000	44,000,000
The provision of funds for interest and other payments to lending institutions and liabilities under the <i>Canada Student Financial Assistance Act</i>	10,982,627	10,627,478	6,497,147
Civil Service Insurance actuarial liability adjustments	8,437	145,000	145,000
Minister of Employment and Social Development and Minister for Multiculturalism – Salary and motor car allowance	77,349	79,102	80,300
Minister of Labour and Minister of Status of Women – Salary and motor car allowance	77,683	79,102	80,300
Supplementary Retirement Benefits – Annuities agents' pensions	3,822	35,000	35,000
The provision of funds for interest payments to lending institutions under the <i>Canada Student Loans Act</i>	7,107	1,826	3,452
Minister of State (Seniors) – Motor car allowance	2,000	2,000	2,000
Minister of State (Social Development) – Motor car allowance	.....	2,000	2,000
Pathways to Education Canada upfront multi-year funding to support their community-based early intervention programs which will help disadvantaged youth access post-secondary education in Canada	6,000,000	6,000,000	.....
The provision of funds for enhanced Employment Insurance benefits in accordance with the <i>Budget Implementation Act 2009</i>	281,087,168	.....	.....
Payment to the Canadian National Institute for the Blind for a national digital hub to improve library services for persons with a print disability (<i>Budget 2013</i>)	.....	3,000,000	.....
Other Statutory items listed in the Public Accounts of Canada	604,870	.....	.....
The provision of funds for liabilities including liabilities in the form of guaranteed loans under the <i>Canada Student Loans Act</i>	(7,731,850)	(9,496,875)	(8,564,345)
Environment			
Contributions to employee benefit plans	89,492,736	89,306,187	84,846,736
Minister of the Environment, Minister of the Canadian Northern Economic Development Agency and Minister for the Arctic Council – Salary and motor car allowance	77,516	79,102	80,300
Nature conservancy of Canada	24,029,852	20,000,000	.....

	2012–13 Expenditures	2013–14 Estimates To Date	2014–15 Main Estimates
	<i>(dollars)</i>		
Environment – Continued			
Other Statutory items listed in the Public Accounts of Canada	716,680	.....	.....
Federal Economic Development Agency for Southern Ontario			
Contributions to employee benefit plans	3,033,528	3,149,796	3,093,164
Minister of State – Motor car allowance	.....	2,000	2,000
Finance			
Canada Health Transfer (Part V.1 – <i>Federal-Provincial Fiscal Arrangements Act</i>)	28,568,644,223	30,283,114,000	32,114,033,000
Interest on Unmatured Debt	16,932,094,462	17,663,000,000	18,147,000,000
Fiscal Equalization (Part I – <i>Federal-Provincial Fiscal Arrangements Act</i>)	15,422,503,000	16,105,194,000	16,669,278,000
Canada Social Transfer (Part V.1 – <i>Federal-Provincial Fiscal Arrangements Act</i>)	11,859,486,000	12,215,271,000	12,581,729,000
Other Interest Costs	9,050,112,469	8,618,000,000	8,150,000,000
Territorial Financing (Part I.1 – <i>Federal-Provincial Fiscal Arrangements Act</i>)	3,110,679,940	3,288,281,700	3,469,215,474
Payments to International Development Association	441,620,000	441,610,000	441,610,000
Additional Fiscal Equalization to Nova Scotia (Part I – <i>Federal-Provincial Fiscal Arrangements Act</i>)	297,317,000	260,257,000	138,275,000
Purchase of Domestic Coinage	130,816,640	126,500,000	122,500,000
Additional Fiscal Equalization Offset Payment to Nova Scotia (<i>Nova Scotia and Newfoundland and Labrador Additional Fiscal Equalization Offset Payments Act</i>)	146,059,000	89,461,000	64,481,000
Debt payments on behalf of poor countries to International Organizations pursuant to section 18(1) of the <i>Economic Recovery Act</i>	51,200,000	51,200,000	51,200,000
Statutory Subsidies (<i>Constitution Acts, 1867-1982</i> , and Other Statutory Authorities)	32,149,329	34,118,831	34,118,831
Contributions to employee benefit plans	12,232,622	12,555,935	11,938,081
Payment to the International Bank for Reconstruction and Development for the Agriculture Advance Market Commitment (<i>Bretton Woods and Related Agreements Act</i> , section 8)	10,000,000	10,000,000	10,000,000
Canadian Securities Regulation Regime Transition Office (<i>Canadian Securities Regulation Regime Transition Office Act</i>)	.....	5,800,000	9,100,000
Minister of Finance – Salary and motor car allowance	77,516	79,102	80,300
Minister of State (Finance) – Motor car allowance	2,000	2,000	2,000
Payments to Provinces Regarding Sales Tax Harmonization (Part III.1 – <i>Federal-Provincial Fiscal Arrangements Act</i>)	438,200,000	1,481,000,000	.....
Wait Times Reduction Transfer (Part V.1 – <i>Federal-Provincial Fiscal Arrangements Act</i>)	250,000,000	250,000,000	.....
Additional Fiscal Equalization Payment – Total Transfer Protection (Part I – <i>Federal-Provincial Fiscal Arrangements Act</i>)	679,660,000	55,806,000	.....

	2012–13 Expenditures	2013–14 Estimates To Date <i>(dollars)</i>	2014–15 Main Estimates
Finance – Continued			
Incentive for provinces to eliminate taxes on capital (Part IV – <i>Federal-Provincial Fiscal Arrangements Act</i>)	5,486,000	127,105,000	.....
Payment to Ontario related to the Canada Health Transfer (<i>Part V.1 – Federal-Provincial Fiscal Arrangements Act</i>)	93,710,000	10,052,000	.....
Other Statutory items listed in the Public Accounts of Canada	67,619,241	.....	.....
Youth Allowances Recovery (<i>Federal-Provincial Fiscal Revision Act, 1964</i>)	(736,513,992)	(777,616,000)	(815,902,000)
Alternative Payments for Standing Programs (Part VI – <i>Federal-Provincial Fiscal Arrangements Act</i>)	(3,357,025,000)	(3,536,340,000)	(3,702,944,000)
Financial Transactions and Reports Analysis Centre of Canada			
Contributions to employee benefit plans	5,113,972	5,658,585	5,385,654
Fisheries and Oceans			
Contributions to employee benefit plans	135,852,795	133,048,724	120,533,824
Minister of Fisheries and Oceans – Salary and motor car allowance	77,516	79,102	80,300
Other Statutory items listed in the Public Accounts of Canada	4,119,711	.....	.....
Foreign Affairs, Trade and Development			
Payments to International Financial Institutions – Encashment of notes	.....	.....	245,000,000
Contributions to employee benefit plans	86,425,507	85,939,769	96,141,162
Payments under the <i>Diplomatic Service (Special Superannuation Act</i> (R.S.C., 1985, c. D-2)	79,000	250,000	250,000
Minister of Foreign Affairs – Salary and motor car allowance	77,516	79,102	80,300
Minister of International Trade – Salary and motor car allowance	77,516	79,102	80,300
Minister of International Development – Salary and motor car allowance	.....	.....	80,300
Minister of State (Foreign Affairs and Consular) – Motor car allowance	2,000	2,000	2,000
Advance Market Commitment for Pneumococcal Vaccines	.....	17,000,000	.....
Passport Office Revolving Fund (<i>Revolving Funds Act</i> (R.S.C., 1985, c. R-8))	23,139,633	70,373,000	.....
Other Statutory items listed in the Public Accounts of Canada	4,208,538	.....	.....
Governor General			
Contributions to employee benefit plans	2,110,815	2,106,176	2,008,173
Annuities payable under the <i>Governor General's Act</i> (R.S.C., 1985 c. G-9)	536,517	545,000	555,000
Salary of the Governor General (R.S.C., 1985 c. G-9)	170,776	270,602	274,120
Other Statutory items listed in the Public Accounts of Canada	17,557	.....	.....

	2012–13 Expenditures	2013–14 Estimates To Date <i>(dollars)</i>	2014–15 Main Estimates
Hazardous Materials Information Review Commission			
Contributions to employee benefit plans	559,062	489,312	.....
Health			
Contributions to employee benefit plans	138,754,341	127,416,778	115,510,451
Spending of revenues from other departments for which the Minister is responsible, pursuant to subsection 4.2(4) of the <i>Department of Health Act</i>	47,260,672	58,860,280	51,462,891
Minister of Health – Salary and motor car allowance	77,516	79,102	80,300
Other Statutory items listed in the Public Accounts of Canada	123,099,280	.....	.....
House of Commons			
Members of the House of Commons – Salaries and allowances of Officers and Members of the House of Commons under the <i>Parliament of Canada Act</i> and contributions to the Members of Parliament Retiring Allowances Account and the Members of Parliament Retirement Compensation Arrangements Account	108,014,213	112,837,350	110,432,350
Contributions to employee benefit plans	34,910,301	36,015,450	33,173,938
Immigration and Refugee Board			
Contributions to employee benefit plans	13,866,488	14,492,640	13,191,333
Other Statutory items listed in the Public Accounts of Canada	2,029	.....	.....
Indian Affairs and Northern Development			
Grants to Aboriginal organizations designated to receive claim settlement payments pursuant to Comprehensive Land Claim Settlement Acts	69,488,308	73,762,322	75,610,927
Contributions to employee benefit plans	70,540,465	71,454,249	61,297,786
Contributions in connection with First Nations infrastructure	.....	.....	26,730,568
Grant to the Nunatsiavut Government for the implementation of the Labrador Inuit Land Claims Agreement pursuant to the <i>Labrador Inuit Land Claims Agreement Act</i>	27,342,771	8,994,000	8,994,000
Payments to comprehensive claim beneficiaries in compensation for resource royalties	4,762,025	2,606,289	2,622,078
Liabilities in respect of loan guarantees made to Indians for Housing and Economic Development	1,545,570	2,000,000	2,000,000
Indian Annuities Treaty payments	1,943,238	1,400,000	1,400,000
Minister of Aboriginal Affairs and Northern Development – Salary and motor car allowance	76,003	79,102	80,300
Grassy Narrows and Islington Bands Mercury Disability Board	.....	15,000	15,000
Contributions to Indspire (<i>Budget 2013</i>)	.....	5,000,000	.....
Other Statutory items listed in the Public Accounts of Canada	5,917,230	.....	.....
Indian Residential Schools Truth and Reconciliation Commission			
Contributions to employee benefit plans	561,110	92,179	7,325

	2012–13 Expenditures	2013–14 Estimates To Date	2014–15 Main Estimates
	<i>(dollars)</i>		
Industry			
Liabilities under the <i>Canada Small Business Financing Act</i> (S.C., 1998, c. 36)	52,081,540	86,386,000	73,552,000
Contributions to employee benefit plans	58,436,487	53,829,438	50,342,452
Contributions to Genome Canada	28,300,000	43,300,000	49,900,000
Grant to Genome Canada	35,700,000	13,800,000	13,800,000
Contributions to the Canadian Youth Business Foundation	10,000,000	9,000,000	9,000,000
Canadian Intellectual Property Office Revolving Fund	(10,453,981)	17,604,331	8,817,682
Minister of Industry – Salary and motor car allowance	77,516	79,102	80,300
Minister of State (Science and Technology, and Federal Economic Development Initiative for Northern Ontario) – Motor car allowance	2,000	2,000	2,000
Minister of State (Small Business and Tourism, and Agriculture) – Motor car allowance	2,000	2,000	2,000
Contributions under the Knowledge Infrastructure program	49,912,858	.....	.....
Other Statutory items listed in the Public Accounts of Canada	2,054,556	.....	.....
International Joint Commission (Canadian Section)			
Contributions to employee benefit plans	490,784	635,353	577,500
Justice			
Contributions to employee benefit plans	78,093,438	79,950,463	76,161,272
Minister of Justice and Attorney General of Canada – Salary and motor car allowance	77,516	79,102	80,300
Other Statutory items listed in the Public Accounts of Canada	116,005	.....	.....
Library and Archives of Canada			
Contributions to employee benefit plans	12,287,701	10,177,677	9,433,379
Library of Parliament			
Contributions to employee benefit plans	5,097,168	5,132,478	4,852,972
Military Grievances External Review Committee			
Contributions to employee benefit plans	574,025	607,519	585,584
Military Police Complaints Commission			
Contributions to employee benefit plans	305,562	344,630	447,423
National Battlefields Commission			
Expenditures pursuant to subsection 29.1(1) of the <i>Financial Administration Act</i>	2,083,592	1,800,000	1,850,000
Contributions to employee benefit plans	523,101	370,872	360,466
National Defence			
Contributions to employee benefit plans – Members of the Military	1,405,619,169	1,022,618,246	961,624,109
Contributions to employee benefit plans	302,099,238	310,173,524	272,159,658
Payments under the <i>Supplementary Retirement Benefits Act</i>	3,467,313	4,492,604	4,492,604
Payments under Parts I-IV of the <i>Defence Services Pension Continuation Act</i> (R.S.C., 1970, c. D-3)	712,813	929,668	929,668

	2012–13 Expenditures	2013–14 Estimates To Date <i>(dollars)</i>	2014–15 Main Estimates
National Defence – Continued			
Minister of National Defence – Salary and motor car allowance	77,516	79,102	80,300
Payments to dependants of certain members of the Royal Canadian Air Force killed while serving as instructors under the British Commonwealth Air Training Plan (<i>Appropriation Act No. 4, 1968</i>)	23,030	24,100	25,700
Associate Minister of National Defence – Salary and motor car allowance	28,079	79,102	.....
Other Statutory items listed in the Public Accounts of Canada	27,731,980	.....	.....
National Energy Board			
Contributions to employee benefit plans	7,548,346	7,195,012	6,760,943
National Film Board			
National Film Board Revolving Fund	588,515	.....	.....
National Research Council of Canada			
Spending of revenues pursuant to paragraph 5(1)(e) of the <i>National Research Council Act</i> (R.S.C., 1985, c. N-15)	45,672,216	142,000,000	197,300,000
Contributions to employee benefit plans	56,811,984	47,106,071	43,900,510
Other Statutory items listed in the Public Accounts of Canada	6,331	.....	.....
National Round Table on the Environment and the Economy			
Contributions to employee benefit plans	661,153	.....	.....
Natural Resources			
Payments to the Newfoundland Offshore Petroleum Resource Revenue Fund	566,121,270	1,142,062,000	1,199,509,000
Grant to the Canada Foundation for Sustainable Development Technology for the Next Generation Biofuels Fund	.....	.....	79,338,000
Payments to the Nova Scotia Offshore Revenue Account	55,120,298	79,339,000	68,216,000
Contributions to employee benefit plans	63,505,015	60,180,877	55,167,866
Payments of the Crown Share Adjustment for Nova Scotia Offshore Petroleum Resources	57,774,592	22,460,000	14,394,000
Contribution to the Canada/Newfoundland Offshore Petroleum Board	3,346,925	7,756,000	7,756,000
Contribution to the Canada/Nova Scotia Offshore Petroleum Board	2,601,684	3,550,000	3,550,000
Minister of Natural Resources – Salary and motor car allowance	77,516	79,102	80,300
Geomatics Canada Revolving Fund	112,207	.....	.....
Other Statutory items listed in the Public Accounts of Canada	464,452	.....	.....
Natural Sciences and Engineering Research Council			
Contributions to employee benefit plans	5,402,280	5,176,123	4,926,534
Other Statutory items listed in the Public Accounts of Canada	762	.....	.....

	2012–13 Expenditures	2013–14 Estimates To Date <i>(dollars)</i>	2014–15 Main Estimates
Northern Pipeline Agency			
Contributions to employee benefit plans	184,253	120,930	48,675
Office of Infrastructure of Canada			
Gas Tax Fund	.....	.....	1,973,269,432
Contributions to employee benefit plans	4,799,284	4,986,059	309,965
Green Infrastructure Fund	99,418,105	.....	.....
Office of the Commissioner of Lobbying			
Contributions to employee benefit plans	422,901	434,784	416,721
Other Statutory items listed in the Public Accounts of Canada	186	.....	.....
Office of the Commissioner of Official Languages			
Contributions to employee benefit plans	2,306,864	2,250,180	2,153,208
Other Statutory items listed in the Public Accounts of Canada	401	.....	.....
Office of the Communications Security Establishment Commissioner			
Contributions to employee benefit plans	131,161	134,008	177,261
Office of the Conflict of Interest and Ethics Commissioner			
Contributions to employee benefit plans	755,249	800,421	760,125
Office of the Co-ordinator, Status of Women			
Contributions to employee benefit plans	1,262,398	1,244,686	1,203,900
Office of the Correctional Investigator			
Contributions to employee benefit plans	502,592	566,948	539,354
Office of the Director of Public Prosecutions			
Contributions to employee benefit plans	15,199,452	18,247,860	18,236,040
Office of the Public Sector Integrity Commissioner			
Contributions to employee benefit plans	540,573	520,799	502,540
Other Statutory items listed in the Public Accounts of Canada	66	.....	.....
Office of the Superintendent of Financial Institutions			
Spending of revenues pursuant to subsection 17(2) of the <i>Office of the Superintendent of Financial Institutions Act</i>	(1,224,124)	.....	141,825,838
Other Statutory items listed in the Public Accounts of Canada	2,019	.....	.....
Offices of the Information and Privacy Commissioners of Canada			
Contributions to employee benefit plans	3,889,782	3,830,250	3,674,639
Parks Canada Agency			
Expenditures equivalent to revenues resulting from the conduct of operations pursuant to section 20 of the <i>Parks Canada Agency Act</i>	118,010,814	111,000,000	111,000,000
Contributions to employee benefit plans	55,254,477	49,136,722	46,583,735
Parole Board of Canada			
Contributions to employee benefit plans	6,275,755	6,240,763	5,771,262
Other Statutory items listed in the Public Accounts of Canada	54,991	.....	.....

	2012–13 Expenditures	2013–14 Estimates To Date	2014–15 Main Estimates
		<i>(dollars)</i>	
Patented Medicine Prices Review Board			
Contributions to employee benefit plans	911,028	1,025,633	977,682
Privy Council			
Contributions to employee benefit plans	14,837,802	14,395,251	12,722,263
Prime Minister – Salary and motor car allowance	159,731	163,043	165,500
Minister of Infrastructure, Communities and Intergovernmental Affairs and Minister of the Economic Development Agency of Canada for the Regions of Quebec – Salary and motor car allowance	73,974	79,102	80,300
Leader of the Government in the House of Commons – Salary and motor car allowance	77,516	79,102	80,300
Minister of State (Democratic Reform) – Motor car allowance	2,000	2,000	2,000
Minister of State and Chief Government Whip – Motor car allowance	2,000	2,000	2,000
Leader of the Government in the Senate – Salary and motor car allowance	77,500	79,102	.....
Other Statutory items listed in the Public Accounts of Canada	48,629	.....	.....
Public Health Agency of Canada			
Contributions to employee benefit plans	32,848,779	32,772,408	29,373,939
Spending of revenues from other departments for which the Minister is responsible, pursuant to subsection 4.2(4) of the <i>Department of Health Act</i>	11,491,833	14,027,197	13,679,690
Other Statutory items listed in the Public Accounts of Canada	26,409	.....	.....
Public Safety and Emergency Preparedness			
Contributions to employee benefit plans	15,634,160	15,915,951	14,519,955
Minister of Public Safety and Emergency Preparedness – Salary and motor car allowance	77,516	79,102	80,300
Public Service Commission			
Contributions to employee benefit plans	12,751,447	13,170,904	12,016,810
Other Statutory items listed in the Public Accounts of Canada	3,878	.....	.....
Public Service Labour Relations Board			
Contributions to employee benefit plans	1,284,279	1,304,347	1,243,633
Other Statutory items listed in the Public Accounts of Canada	140	.....	.....
Public Service Staffing Tribunal			
Contributions to employee benefit plans	565,542	611,000	589,208
Public Works and Government Services			
Contributions to employee benefit plans	108,998,910	117,159,989	112,067,505
Real Property Services Revolving Fund	(4,665,014)	10,000,000	4,600,000
Translation Bureau Revolving Fund	7,066,633	7,022,229	1,340,709
Minister of Public Works and Government Services – Salary and motor car allowance	77,516	79,102	80,300
Optional Services Revolving Fund	3,265,799	8,484,366	.....
Real Property Disposition Revolving Fund	(10,069,187)	.....	.....

	2012–13 Expenditures	2013–14 Estimates To Date <i>(dollars)</i>	2014–15 Main Estimates
Public Works and Government Services – Continued			
Other Statutory items listed in the Public Accounts of Canada	457,553	.....	.....
Payments in lieu of taxes to municipalities and other taxing authorities (net of recoveries from custodian departments)	(1,034,519)	.....	.....
Registry of the Competition Tribunal			
Contributions to employee benefit plans	153,060	164,414	159,137
Registry of the Public Servants Disclosure Protection Tribunal			
Contributions to employee benefit plans	148,842	188,284	181,517
Registry of the Specific Claims Tribunal			
Contributions to employee benefit plans	142,163	203,756	168,917
Royal Canadian Mounted Police			
Pensions and other employee benefits – Members of the Force	413,208,659	371,520,429	349,272,217
Contributions to employee benefit plans	76,890,000	92,880,107	87,318,054
Pensions under the <i>Royal Canadian Mounted Police Pension Continuation Act</i> (R.S.C., 1970, c. R-10)	13,963,873	14,000,000	13,000,000
Other Statutory items listed in the Public Accounts of Canada	8,216,182	.....	.....
Royal Canadian Mounted Police External Review Committee			
Contributions to employee benefit plans	144,410	103,639	102,864
Royal Canadian Mounted Police Public Complaints Commission			
Contributions to employee benefit plans	827,622	1,005,689	961,267
Security Intelligence Review Committee			
Contributions to employee benefit plans	265,398	320,297	309,039
Senate Ethics Officer			
Contributions to employee benefit plans	79,937	110,400	107,250
Shared Services Canada			
Contributions to employee benefit plans	75,808,691	100,053,423	80,631,826
Other Statutory items listed in the Public Accounts of Canada	4,800,125	.....	.....
Social Sciences and Humanities Research Council			
Contributions to employee benefit plans	2,951,085	2,629,942	2,509,410
Other Statutory items listed in the Public Accounts of Canada	6,874	.....	.....
Statistics Canada			
Contributions to employee benefit plans	79,824,189	67,215,530	56,811,148
Other Statutory items listed in the Public Accounts of Canada	13,026	.....	.....
Supreme Court of Canada			
Judges' salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of judges who die while in office (R.S.C., (1985), C. J-1 as amended)	6,025,983	6,371,407	6,756,473

	2012–13 Expenditures	2013–14 Estimates To Date <i>(dollars)</i>	2014–15 Main Estimates
Supreme Court of Canada – Continued			
Contributions to employee benefit plans	2,770,378	2,382,068	2,325,669
Other Statutory items listed in the Public Accounts of Canada	5	.....	.....
The Senate			
Officers and Members of the Senate – Salaries, allowances and other payments to the Speaker of the Senate, Members and other officers of the Senate under the <i>Parliament of Canada Act</i> ; contributions to the Members of Parliament Retiring Allowances Account and Members of Parliament Retirement Compensation Arrangements Account (R.S.C., 1985, ch. M-5)	26,322,815	26,690,200	26,690,200
Contributions to employee benefit plans	6,908,886	7,657,013	7,262,618
Transport			
Payments in respect of St. Lawrence Seaway agreements under the <i>Canada Marine Act</i> (S.C., 1998, c. 10)	69,879,328	95,700,000	103,350,000
Contributions to employee benefit plans	71,177,863	73,215,048	68,506,977
Northumberland Strait Crossing Subsidy Payment under the <i>Northumberland Strait Crossing Act</i> (S.C., 1993, c. 43)	60,529,578	61,582,525	62,836,173
Payments to the Canadian National Railway Company in respect of the termination of the collection of tolls on the Victoria Bridge, Montreal and for rehabilitation work on the roadway portion of the Bridge (Vote 107, <i>Appropriation Act No. 5, 1963</i> , S.C., 1963, c. 42)	2,279,260	3,300,000	3,300,000
Minister of Transport – Salary and motor car allowance	77,516	79,102	80,300
Minister of State – Motor car allowance	2,000	2,000	.....
Other Statutory items listed in the Public Accounts of Canada	63	.....	.....
Transportation Appeal Tribunal of Canada			
Contributions to employee benefit plans	123,514	126,850	120,680
Treasury Board Secretariat			
Employer contributions made under the <i>Public Service Superannuation Act</i> and other retirement acts and the <i>Employment Insurance Act</i>	443,000,000	443,000,000	443,000,000
Contributions to employee benefit plans	29,698,196	28,461,136	27,434,173
President of the Treasury Board – Salary and motor car allowance	77,516	79,102	80,300
Payments under the <i>Public Service Pension Adjustment Act</i> (R.S.C., 1970, c. P-33)	1,046	20,000	.....
Other Statutory items listed in the Public Accounts of Canada	22,180	.....	.....
Veterans Affairs			
Contributions to employee benefit plans	41,436,223	39,394,993	35,260,349
Veterans Insurance Actuarial Liability Adjustment	.....	175,000	175,000
Minister of Veterans Affairs – Salary and motor car allowance	77,516	79,102	80,300

	2012–13 Expenditures	2013–14 Estimates To Date	2014–15 Main Estimates
		<i>(dollars)</i>	
Veterans Affairs – Continued			
Returned Soldiers Insurance Actuarial Liability Adjustment	1,925	10,000	10,000
Repayments under section 15 of the <i>War Service Grants Act</i> of compensating adjustments made in accordance with the terms of the <i>Veterans' Land Act</i> (R.S.C., 1970, c. V-4)	.....	10,000	10,000
Re-Establishment Credits under section 8 of the <i>War Service Grants Act</i> (R.S.C., 1970, c. W-4)	.....	2,000	2,000
Other Statutory items listed in the Public Accounts of Canada	194,331	.....	.....
Veterans Review and Appeal Board			
Contributions to employee benefit plans	1,609,413	1,561,662	1,409,914
Western Economic Diversification			
Contributions to employee benefit plans	5,666,405	4,889,451	4,113,993
Minister of State – Motor car allowance	2,000	2,000	2,000
Contributions to the Rick Hansen Foundation	4,500,000	.....	.....
Other Statutory items listed in the Public Accounts of Canada	15,833	.....	.....
Total Budgetary	139,864,374,257	145,159,468,186	149,052,339,774
Non-budgetary			
Canada Mortgage and Housing Corporation			
Advances under the <i>National Housing Act</i> (R.S.C., 1985, c. N-11)	(3,471,553,310)	(41,866,564,000)	(10,880,408,000)
Canadian Dairy Commission			
Other Statutory items listed in the Public Accounts of Canada	69,215,982	.....	.....
Canadian International Development Agency			
Payments to International Financial Institutions – Capital subscriptions	93,401,393	81,595,258	.....
Citizenship and Immigration			
Loans to immigrants and refugees to facilitate the arrival of newcomers pursuant to section 88 of the <i>Immigration and Refugee Protection Act</i>	(979,983)	.....	.....
Employment and Social Development			
Loans disbursed under the <i>Canada Student Financial Assistance Act</i>	980,677,937	760,632,426	779,981,475
Finance			
International Finance Corporation in support of the Fast Start international climate change financing initiative (<i>Bretton Woods and Related Agreements Act</i> , section 8)	60,278,000	.....	.....
Payment to International Bank for Reconstruction and Development	41,752,173	1	.....
Other Statutory items listed in the Public Accounts of Canada	65,372,592,124	.....	.....
Foreign Affairs, Trade and Development			
Payments to International Financial Institutions – Capital subscriptions	.....	.....	50,082,304

	2012–13 Expenditures	2013–14 Estimates To Date	2014–15 Main Estimates
	<i>(dollars)</i>		
Public Works and Government Services			
Other Statutory items listed in the Public Accounts of Canada	586,251	.....	.....
Veterans Affairs			
Loans to the Veterans' Land Act Fund pursuant to the <i>Veterans' Land Act</i> , Parts I, II and III as amended by Vote L55, <i>Appropriation Act No. 3</i> , 1970. Limit \$605,000,000 (Net)	208	.....	.....
Total Non-budgetary	63,145,970,775	(41,024,336,315)	(10,050,344,221)