

2014–15 ESTIMATES

Budgetary Expenditures by Standard Object

This table shows the forecast of total expenditures by Standard Object, which includes the types of goods or services to be acquired, or the transfer payments to be made and the revenues to be credited to the vote.

Definitions of standard objects available at: <http://www.tpsgc-pwgsc.gc.ca/recgen/pceaf-gwcoa/1415/7-eng.html>

Budgetary Expenditures by Standard Object

	Personnel	Transportation and communications	Information	Professional and special services	Rentals	Purchased repair and maintenance	Utilities, materials and supplies	Acquisition of land, buildings and works	Acquisition of machinery and equipment	Transfer payments	Public debt charges	Other subsidies and payments	Less: Revenues and other reductions	Total
	1	2	3	4	5	6	7	8	9	10	11	12		
Agriculture and Agri-Food	494,738,225	12,193,159	6,481,825	102,775,555	4,191,700	16,055,805	34,143,934	4,025,598	24,246,696	1,610,635,895	.....	9,188,420	65,480,000	2,253,196,812
Assisted Human Reproduction Agency of Canada	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Atlantic Canada Opportunities Agency	58,892,419	3,720,079	433,801	7,447,589	1,359,756	260,353	345,875	.....	295,595	216,270,293	.....	(539,376)	.....	288,486,384
Atomic Energy of Canada Limited	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	102,143,000	.....	102,143,000
Auditor General	69,150,830	3,444,000	498,000	4,802,000	1,092,000	211,000	354,000	.....	700,000	.....	.....	.....	2,510,000	77,741,830
Canada Border Services Agency	1,246,692,605	53,488,461	1,406,642	223,078,983	24,526,064	23,119,422	19,656,919	41,427,445	104,023,642	.....	.....	15,400,926	16,430,000	1,736,391,109
Canada Council for the Arts	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	182,092,916	.....	182,092,916
Canada Industrial Relations Board	10,875,061	781,016	19,121	702,463	146,890	99,102	156,820	.....	304,869	.....	.....	278,614	.....	13,363,956
Canada Mortgage and Housing Corporation	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	2,097,353,000	.....	2,097,353,000
Canada Post Corporation	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	22,210,000	.....	22,210,000
Canada Revenue Agency	2,968,960,185	125,000,000	8,000,000	295,568,528	311,000,000	60,000,000	26,000,000	.....	49,000,000	326,000,000	.....	2,000,000	310,272,604	3,861,256,109
Canada School of Public Service	59,314,586	1,597,756	702,700	19,984,989	1,842,547	423,217	739,948	.....	884,285	.....	.....	.....	.....	85,490,028
Canadian Air Transport Security Authority	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	591,626,313	.....	591,626,313
Canadian Artists and Producers Professional Relations Tribunal	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Canadian Broadcasting Corporation	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,038,018,212	.....	1,038,018,212
Canadian Centre for Occupational Health and Safety	7,631,041	150,000	90,000	1,068,000	25,000	145,000	100,000	.....	150,000	.....	.....	.....	4,300,000	5,059,041
Canadian Commercial Corporation	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	15,654,204	.....	15,654,204
Canadian Dairy Commission	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	3,610,936	.....	3,610,936
Canadian Environmental Assessment Agency	19,320,075	2,599,794	681,345	9,720,276	662,799	5,467	388,859	.....	869,863	4,715,000	.....	1,628	8,001,000	30,964,106
Canadian Food Inspection Agency	482,751,931	19,325,576	1,274,282	54,976,067	6,841,776	15,344,846	13,764,803	18,168,035	4,319,000	2,561,419	619,327,735

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	1	2	3	4	5	6	7	8	9	10	11	12		
Canadian Grain Commission	51,545,711	3,368,617	190,846	3,789,849	4,948,060	892,599	1,540,678	4,167,838	54,060,304	16,383,894
Canadian Heritage	155,939,892	4,822,315	9,799,310	24,662,121	5,902,137	1,934,667	3,264,406	.....	2,320,178	1,188,528,835	.....	1,083,644	8,207,518	1,390,049,987
Canadian Human Rights Commission	17,372,564	1,200,000	250,000	3,622,162	250,000	125,000	175,000	.....	300,000	.....	.....	5,000	1,200,000	22,099,726
Canadian Human Rights Tribunal	2,734,525	214,284	67,994	1,395,402	65,010	32,500	22,810	.....	.....	.....	.....	.....	.....	4,532,525
Canadian Institutes of Health Research	40,218,213	4,884,775	1,000,638	4,795,480	757,940	92,839	189,667	.....	868,984	932,143,424	.....	.....	.....	984,951,960
Canadian Intergovernmental Conference Secretariat	2,882,175	1,115,000	45,000	1,226,488	410,000	11,000	58,000	.....	209,000	.....	.....	500	.....	5,957,163
Canadian International Development Agency	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Canadian International Trade Tribunal	8,270,044	249,495	37,300	569,200	143,700	38,100	46,800	.....	122,100	.....	.....	.....	.....	9,476,739
Canadian Museum for Human Rights	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	21,700,000	.....	21,700,000
Canadian Museum of History	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	63,430,033	.....	63,430,033
Canadian Museum of Immigration at Pier 21	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	9,900,000	.....	9,900,000
Canadian Museum of Nature	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	26,127,096	.....	26,127,096
Canadian Northern Economic Development Agency	7,573,184	1,318,000	34,000	2,366,000	627,000	145,000	78,000	.....	160,000	18,641,803	.....	2,779	.....	30,945,766
Canadian Nuclear Safety Commission	92,130,825	6,618,386	1,231,165	19,592,137	3,995,586	2,246,566	1,300,452	.....	2,567,356	1,770,000	.....	184,822	.....	131,637,295
Canadian Polar Commission	964,148	160,000	45,000	160,000	125,000	5,000	6,212	.....	15,000	1,096,000	.....	.....	.....	2,576,360
Canadian Radio-television and Telecommunications Commission	46,889,687	1,671,150	779,870	5,342,110	1,114,100	668,460	445,640	.....	1,114,100	.....	.....	5,571	47,443,989	10,586,699
Canadian Security Intelligence Service	334,996,730	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	181,240,027	.....	516,236,757
Canadian Space Agency	70,031,920	4,345,550	2,226,971	104,845,634	3,631,303	3,012,165	3,270,594	.....	228,314,361	39,306,853	.....	3,461,823	.....	462,447,174
Canadian Tourism Commission	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	57,972,388	.....	57,972,388
Canadian Transportation Accident Investigation and Safety Board	23,194,169	1,754,467	116,964	2,339,289	233,929	467,857	350,894	.....	584,822	.....	.....	.....	.....	29,042,391
Canadian Transportation Agency	23,661,869	495,067	487,221	2,127,321	501,708	80,295	147,296	.....	139,802	.....	.....	10,043	.....	27,650,622
Chief Electoral Officer	45,309,434	2,788,479	2,921,047	27,192,434	7,437,736	724,714	349,637	.....	1,909,872	8,467,508	.....	9,571	.....	97,110,432
Citizenship and Immigration	630,773,455	58,239,459	23,094,114	246,679,820	31,162,577	9,010,446	19,574,933	.....	26,640,163	976,456,536	.....	47,488,182	683,678,622	1,385,441,063
Commissioner for Federal Judicial Affairs	470,815,750	30,705,000	63,000	3,637,000	150,000	135,000	88,280	.....	364,000	.....	.....	6,025,816	275,000	511,708,846
Communications Security Establishment	228,267,126	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	601,864,792	1,000,000	829,131,918
Copyright Board	2,021,755	224,557	115,000	570,000	75,000	10,000	65,000	.....	35,000	.....	.....	.....	.....	3,116,312
Correctional Service of Canada	1,718,744,786	28,861,510	710,091	269,682,652	17,353,820	19,484,808	106,774,747	169,663,487	14,581,032	4,982,000	.....	72,672,680	88,829,221	2,334,682,392
Courts Administration Service	47,901,257	2,906,219	469,491	10,444,000	1,663,419	432,796	2,224,276	395,702	1,591,133	.....	.....	16,450	.....	68,044,743
Economic Development Agency of Canada for the Regions of Quebec	32,647,911	2,075,485	592,996	4,348,634	988,326	98,833	296,498	.....	1,383,656	205,309,446	.....	98,832	.....	247,840,617
Employment and Social Development	1,708,780,596	62,954,749	63,703,345	604,739,329	231,860,425	7,452,143	8,355,286	.....	18,210,368	50,732,654,911	.....	1,378,447	1,769,316,872	51,670,772,727
Enterprise Cape Breton Corporation	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	49,536,000	.....	49,536,000
Environment	599,149,682	37,577,173	3,991,988	126,094,827	24,956,888	19,920,157	39,286,625	1,650,267	52,193,065	107,286,053	.....	8,656,289	88,595,684	932,167,330
Federal Economic Development Agency for Southern Ontario	21,841,613	847,048	164,458	5,671,155	164,458	130,859	74,272	5,305	199,826	177,631,522	.....	33,599	.....	206,764,115
Finance	84,372,389	2,558,137	11,072,386	18,904,806	1,756,788	41,630	123,736,630	.....	7,188,316	61,069,229,305	26,297,000,000	20,352	150,000	87,615,730,739
Financial Transactions and Reports Analysis Centre of Canada	38,025,980	1,001,562	117,804	2,003,656	5,072,645	1,316,620	256,675	1,389,370	5,000	49,189,312

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	1	2	3	4	5	6	7	8	9	10	11	12		
First Nations Statistical Institute
Fisheries and Oceans	851,122,151	45,450,782	2,163,799	149,529,027	10,032,267	144,846,590	62,866,900	62,348,297	256,464,833	57,853,950	10,546,852	47,914,600	1,605,310,848
Foreign Affairs, Trade and Development	944,222,732	86,475,714	12,132,307	250,344,830	200,268,938	31,132,126	50,078,668	33,515,159	111,759,330	3,677,194,508	.....	1,737,789	49,336,944	5,349,525,157
Governor General	14,453,041	1,045,732	398,374	1,643,294	373,476	24,898	697,155	.....	697,155	555,000	.....	99,594	.....	19,987,719
Hazardous Materials Information Review Commission	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Health	842,616,965	213,458,020	27,294,356	741,664,298	22,233,657	34,314,749	329,573,964	8,839,369	22,816,994	1,683,745,108	.....	2,146,137	271,391,529	3,657,312,088
House of Commons	307,809,608	45,623,664	9,231,992	16,479,238	11,548,539	6,569,258	8,321,469	.....	8,020,160	938,549	.....	59,900	877,240	413,725,137
Immigration and Refugee Board	93,138,803	2,753,000	417,000	18,204,846	1,192,000	2,500,000	578,000	.....	2,107,000	.....	.....	170,000	.....	121,060,649
Indian Affairs and Northern Development	432,879,819	30,044,443	14,451,250	245,922,424	13,675,444	2,580,853	6,253,799	1,073,433	2,991,508	6,766,888,229	.....	537,924,203	710,000	8,053,975,405
Indian Residential Schools Truth and Reconciliation Commission	51,718	159,000	120,000	1,462,117	272,883	2,000	2,000	.....	.....	.....	.....	.....	.....	2,069,718
Industry	451,466,008	9,331,281	3,019,076	97,846,134	11,771,212	5,693,635	4,584,505	.....	21,232,121	703,975,370	.....	.....	231,175,829	1,077,743,513
International Development Research Centre	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	188,019,646	.....	188,019,646
International Joint Commission (Canadian Section)	4,077,500	681,600	80,000	1,499,957	349,000	28,800	25,500	.....	4,600	.....	.....	.....	.....	6,746,957
Justice	537,825,038	10,085,362	2,601,141	33,634,216	4,747,564	6,302,713	4,042,208	.....	8,554,133	317,485,223	.....	1,510,276	296,200,000	630,587,874
Library and Archives of Canada	66,605,374	1,952,535	301,659	15,107,057	4,350,250	1,835,261	2,539,940	700,000	2,614,028	36,000	.....	372,685	550,000	95,864,788
Library of Parliament	34,264,927	650,000	550,000	3,405,080	650,000	100,000	2,600,000	.....	750,000	.....	.....	.....	1,000,000	41,970,007
Marine Atlantic Inc.	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	127,484,000	.....	127,484,000
Military Grievances External Review Committee	4,134,577	200,000	58,000	1,374,000	620,000	33,000	64,000	.....	247,000	.....	.....	.....	.....	6,730,577
Military Police Complaints Commission	3,159,077	127,781	13,673	1,194,541	432,286	1,921	52,167	615,330	21,744	.....	.....	.....	.....	5,618,520
National Arts Centre Corporation	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	34,219,186	.....	34,219,186
National Battlefields Commission	2,545,109	100,000	300,000	740,000	70,000	776,000	900,000	5,970,000	150,000	.....	.....	2,600,000	.....	14,151,109
National Capital Commission	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	88,366,659	.....	88,366,659
National Defence	8,711,341,443	648,855,534	14,559,840	2,769,345,284	378,104,213	1,314,967,284	899,091,188	742,913,609	3,216,752,240	183,631,792	.....	169,348,366	387,356,406	18,661,554,387
National Energy Board	47,736,355	4,192,782	798,625	11,580,064	798,625	798,625	399,313	.....	1,397,594	3,614,067	.....	.....	.....	71,316,050
National Film Board	36,543,970	3,159,355	538,826	13,439,386	7,983,829	1,329,275	1,111,254	.....	3,356,902	80,000	.....	821,890	8,452,446	59,912,241
National Gallery of Canada	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	43,770,723	.....	43,770,723
National Museum of Science and Technology	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	26,862,194	.....	26,862,194
National Research Council of Canada	374,116,557	17,839,027	2,482,374	75,492,035	6,082,231	26,702,790	107,089,785	.....	14,970,069	249,891,385	.....	21,766,625	.....	896,432,878
National Round Table on the Environment and the Economy	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Natural Resources	390,814,419	25,855,785	9,871,073	235,294,620	17,122,640	5,704,758	28,537,180	6,712,888	24,897,249	1,816,802,000	.....	8,088,551	35,050,552	2,534,650,611
Natural Sciences and Engineering Research Council	34,784,318	3,207,565	823,860	4,246,713	1,401,800	56,551	286,693	.....	3,034,790	1,015,471,014	.....	.....	139,055	1,063,174,249
Northern Pipeline Agency	343,675	59,925	1,100	285,400	35,525	100	5,285	.....	8,990	10,000	.....	.....	.....	750,000
Office of Infrastructure of Canada	2,188,543	6,856	2,413	130,180	27,119	131	1,062	.....	2,960	3,319,237,048	.....	1,459	.....	3,321,597,771
Office of the Commissioner of Lobbying	2,942,300	71,000	44,600	1,257,400	57,000	15,000	40,000	.....	5,000	.....	.....	.....	.....	4,432,300
Office of the Commissioner of Official Languages	15,202,952	897,000	212,000	3,338,000	332,000	293,000	137,000	.....	357,000	.....	.....	8,000	.....	20,776,952
Office of the Communications Security Establishment Commissioner	1,251,569	35,950	17,300	377,697	310,272	3,000	16,500	12,000	2,024,288

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	1	2	3	4	5	6	7	8	9	10	11	12		
Office of the Conflict of Interest and Ethics Commissioner	5,366,945	62,600	1,254,000	30,000	100,600	57,300	66,960	6,938,405
Office of the Co-ordinator, Status of Women	8,500,265	574,200	124,500	1,014,000	56,100	63,000	62,800	.....	178,000	19,033,333	.....	1,532	.....	29,607,730
Office of the Correctional Investigator	3,808,164	289,700	27,900	452,000	16,000	59,888	6,000	.....	.....	.....	.....	.....	.....	4,659,652
Office of the Director of Public Prosecutions	128,757,494	8,800,380	800,000	41,000,000	1,400,000	1,300,000	1,500,000	.....	2,000,000	.....	.....	5,000,000	22,742,000	167,815,874
Office of the Public Sector Integrity Commissioner	3,548,234	107,000	86,000	1,385,000	202,000	10,000	23,000	.....	25,000	40,000	.....	.....	.....	5,426,234
Office of the Superintendent of Financial Institutions	107,983,216	5,934,162	1,345,534	12,729,798	8,005,972	2,972,190	1,085,205	130,000	2,424,000	.....	.....	153,452	.....	142,763,529
Offices of the Information and Privacy Commissioners of Canada	25,945,181	927,512	620,447	5,426,173	810,531	170,273	287,557	.....	827,881	500,000	.....	5,858	.....	35,521,413
Old Port of Montreal Corporation Inc.	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Parks Canada Agency	328,909,399	17,000,000	10,000,000	83,794,760	13,000,000	48,000,000	37,000,000	29,000,000	19,000,000	10,060,975	.....	16,700,000	.....	612,465,134
Parole Board of Canada	40,748,607	3,615,000	226,000	4,505,000	302,000	1,412,000	490,000	.....	1,475,187	.....	.....	.....	5,644,800	47,128,994
Patented Medicine Prices Review Board	6,903,030	219,000	41,000	3,250,000	147,000	27,000	288,000	.....	50,000	.....	.....	2,000	.....	10,927,030
PPP Canada Inc.	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	9,500,000	.....	9,500,000
Privy Council	90,156,987	3,314,274	4,088,332	12,540,671	1,816,638	970,806	1,416,532	.....	4,285,031	.....	.....	292,718	75,000	118,806,989
Public Appointments Commission Secretariat	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Public Health Agency of Canada	215,746,540	7,284,102	10,794,644	94,060,244	2,434,813	3,243,685	16,955,615	.....	10,376,106	253,014,798	.....	1,359,838	573,700	614,696,685
Public Safety and Emergency Preparedness	102,599,984	3,429,217	1,720,609	14,133,387	3,402,642	866,442	532,405	2,186,119	3,546,620	993,008,766	.....	42,165	2,700,000	1,122,768,356
Public Service Commission	84,845,960	432,357	219,798	7,867,241	1,140,759	1,146,941	278,360	.....	1,674,861	.....	.....	339,210	14,252,000	83,693,487
Public Service Labour Relations Board	8,780,802	817,538	76,644	2,810,286	664,249	102,192	204,384	.....	434,317	.....	.....	.....	145,000	13,745,412
Public Service Staffing Tribunal	4,160,166	264,190	66,048	693,499	211,352	6,605	26,419	.....	39,629	.....	.....	13,208	.....	5,481,116
Public Works and Government Services	1,140,229,596	81,428,212	11,106,790	1,493,048,364	939,707,061	988,157,594	242,306,985	317,963,799	66,560,001	.....	.....	527,697,534	3,144,082,023	2,664,123,913
Registry of the Competition Tribunal	1,123,601	333,454	74,607	612,105	19,259	1,420	83,339	.....	97,521	.....	.....	.....	.....	2,345,306
Registry of the Public Servants Disclosure Protection Tribunal	1,281,622	20,000	20,000	335,000	82,000	2,000	25,000	.....	80,000	.....	.....	.....	.....	1,845,622
Registry of the Specific Claims Tribunal	1,192,658	856,718	12,140	438,764	324,363	14,568	26,840	.....	31,474	.....	.....	.....	.....	2,897,525
Royal Canadian Mounted Police	3,082,591,911	184,414,976	3,330,819	382,417,024	79,121,736	72,982,214	101,710,667	75,155,906	225,970,141	176,636,131	.....	63,241,784	1,821,596,966	2,625,976,343
Royal Canadian Mounted Police External Review Committee	726,280	37,138	25,000	137,000	6,000	.....	15,000	.....	15,000	.....	.....	.....	.....	961,418
Royal Canadian Mounted Police Public Complaints Commission	6,787,125	636,807	105,100	1,621,500	118,200	263,500	336,650	.....	141,500	.....	.....	.....	.....	10,010,382
Security Intelligence Review Committee	2,182,004	152,000	26,500	356,795	11,500	.....	58,000	.....	.....	.....	.....	.....	.....	2,786,799
Senate Ethics Officer	757,250	19,000	30,000	345,000	2,000	.....	7,500	.....	6,000	.....	.....	.....	.....	1,166,750
Shared Services Canada	569,309,559	389,696,905	1,354,893	157,023,246	210,919,233	59,624,963	10,443,571	.....	258,980,499	.....	.....	5,943,699	189,972,991	1,473,323,577
Social Sciences and Humanities Research Council	17,717,954	1,394,979	748,368	2,731,293	759,747	34,645	100,280	.....	1,673,677	666,664,097	.....	.....	74,875	691,750,165
Standards Council of Canada	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	11,729,000	.....	11,729,000
Statistics Canada	401,121,134	25,807,644	2,508,600	35,680,447	13,154,171	7,043,976	13,241,426	.....	824,669	.....	.....	173,457	120,000,000	379,555,524
Supreme Court of Canada	22,675,854	2,089,786	212,765	2,277,216	902,514	292,060	1,742,999	.....	736,179	.....	.....	460,421	.....	31,389,794
Telefilm Canada	95,363,072	95,363,072
The Federal Bridge Corporation Limited	21,040,000	21,040,000

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	<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>		
The Jacques-Cartier and Champlain Bridges Inc.	146,168,159	146,168,159
The Senate	68,888,068	12,174,100	629,578	5,616,484	887,999	596,405	861,188	.....	1,284,355	547,000	.....	.....	.....	91,485,177
Transport	483,781,080	26,884,796	3,017,346	119,074,368	6,044,723	15,258,965	15,091,591	91,882,737	53,870,736	824,093,071	.....	103,350,000	86,666,919	1,655,682,494
Transportation Appeal Tribunal of Canada	852,074	200,000	25,000	309,000	25,000	5,000	.....	.....	.....	.....	.....	.....	.....	1,416,074
Treasury Board Secretariat	4,803,645,199	2,792,869	422,178	52,638,933	2,531,740	1,365,104	945,858	.....	4,313,589	500,000	.....	2,968,911,560	473,142,916	7,364,924,114
Veterans Affairs	249,039,735	28,878,963	6,417,547	378,635,291	8,342,812	9,626,321	192,526,419	4,492,283	6,417,547	2,686,184,300	.....	6,417,548	.....	3,576,978,766
Veterans Review and Appeal Board	9,954,846	609,092	2,000	145,000	13,000	28,000	65,000	.....	71,000	.....	.....	.....	.....	10,887,938
VIA Rail Canada Inc.	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	183,061,756	.....	183,061,756
Western Economic Diversification	29,049,285	1,279,177	396,907	7,012,025	2,116,835	132,303	529,210	.....	529,210	117,863,000	.....	.....	.....	158,907,952
Total	38,192,690,705	2,450,353,866	306,103,947	9,839,134,708	2,690,608,806	2,986,667,244	2,557,857,101	1,600,666,733	4,936,444,417	143,170,999,098	26,297,000,000	10,667,422,654	10,361,574,605	235,334,374,673