

# 2014–15 ESTIMATES

## Budgetary Expenditures by Strategic Outcome and Program

### Budgetary

	2013–14		2014–15 Main Estimates				Total
	2012–13 Expenditures	Main Estimates	Operating	Capital	Transfer Payments	Revenues and other reductions	
<b>Agriculture and Agri-Food</b>							
<i>A competitive and market-oriented agriculture, agri-food and agri-based products sector that proactively manages risk.</i>							
Business Risk Management	1,420,001,333	1,291,031,455	50,982,000	.....	1,248,824,348	(2,500,000)	1,297,306,348
Market Access, Negotiations, Sector Competitiveness, and Assurance Systems	.....	.....	79,993,683	.....	131,539,439	.....	211,533,122
Farm Products Council of Canada	2,998,099	2,659,276	2,383,404	.....	100,000	.....	2,483,404
<i>An innovative and sustainable agriculture, agri-food and agri-based products sector.</i>							
Science, Innovation, Adoption and Sustainability	.....	.....	346,614,272	27,872,294	166,689,252	(22,000,000)	519,175,818
Industry Capacity	.....	.....	30,507,889	.....	63,482,856	(21,800,000)	72,190,745
Canadian Pari-Mutuel Agency	(1,240,186)	(421,000)	8,614,000	400,000	.....	(8,980,000)	34,000
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	327,379,980	279,468,875	160,673,375	.....	.....	(10,200,000)	150,473,375
<i>Funds not allocated to the 2014–15 Program Alignment Architecture</i>	<i>932,419,849</i>	<i>618,836,613</i>	.....	.....	.....	.....	.....
<b>Total</b>	<b>2,681,559,075</b>	<b>2,191,575,219</b>	<b>679,768,623</b>	<b>28,272,294</b>	<b>1,610,635,895</b>	<b>(65,480,000)</b>	<b>2,253,196,812</b>
<b>Assisted Human Reproduction Agency of Canada</b>							
<i>Funds not allocated to the 2014–15 Program Alignment Architecture</i>	<i>1,483,542</i>	.....	.....	.....	.....	.....	.....
<b>Total</b>	<b>1,483,542</b>	.....	.....	.....	.....	.....	.....

**Budgetary**

	2013–14		2014–15 Main Estimates				Total
	2012–13 Expenditures	Main Estimates	Operating	Capital	Transfer Payments	Revenues and other reductions	
<b>Atlantic Canada Opportunities Agency</b>							
<i>A competitive Atlantic Canadian economy</i>							
Enterprise Development	179,856,451	170,201,748	25,293,256	.....	139,288,293	.....	164,581,549
Community Development	88,520,093	91,307,430	11,426,010	.....	75,982,000	.....	87,408,010
Policy, Advocacy and Coordination	12,403,955	10,855,783	10,351,591	.....	1,000,000	.....	11,351,591
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	34,881,448	27,606,110	25,145,234	.....	.....	.....	25,145,234
<b>Total</b>	<b>315,661,947</b>	<b>299,971,071</b>	<b>72,216,091</b>	<b>.....</b>	<b>216,270,293</b>	<b>.....</b>	<b>288,486,384</b>
<b>Atomic Energy of Canada Limited</b>							
<i>Be the top worldwide nuclear products and services company. Protect the health and safety of the public, our employees and the environment. Minimize nuclear legacy obligations for future generations.</i>							
Facilities and Nuclear Operations	.....	67,006,000	67,006,000	.....	.....	.....	67,006,000
Research and Development	.....	35,137,000	35,137,000	.....	.....	.....	35,137,000
Commercial Business	.....	108,919,637	.....	.....	.....	.....	.....
Waste Management and Decommissioning	.....	.....	.....	.....	.....	.....	.....
<i>Funds not allocated to the 2014–15 Program Alignment Architecture</i>	<i>551,843,000</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>
<b>Total</b>	<b>551,843,000</b>	<b>211,062,637</b>	<b>102,143,000</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>102,143,000</b>
<b>Auditor General</b>							
<i>Through legislative auditing, we contribute to a well-managed and accountable government for Canadians.</i>							
Legislative Auditing	88,209,772	84,333,533	80,251,830	.....	.....	(2,510,000)	77,741,830
<b>Total</b>	<b>88,209,772</b>	<b>84,333,533</b>	<b>80,251,830</b>	<b>.....</b>	<b>.....</b>	<b>(2,510,000)</b>	<b>77,741,830</b>

**Budgetary**

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<b>Canada Border Services Agency</b>							
<i>International trade and travel is facilitated across Canada's border and Canada's population is protected from border-related risks.</i>							
Admissibility Determination	586,293,558	630,828,800	652,326,725	29,399,254	.....	.....	681,725,979
Immigration Enforcement	150,469,520	144,658,085	163,739,841	1,171,438	.....	.....	164,911,279
Risk Assessment Program	121,511,557	139,253,528	154,167,613	1,133,521	.....	.....	155,301,134
Revenue and Trade Management	73,463,331	74,836,493	74,946,644	9,784,521	.....	(10,813,000)	73,918,165
Secure and Trusted Partnerships	31,564,355	46,555,054	47,567,607	111,638	.....	(5,617,000)	42,062,245
Criminal Investigations	26,441,935	23,619,993	23,391,775	.....	.....	.....	23,391,775
Recourse	11,118,094	9,971,032	9,832,518	.....	.....	.....	9,832,518
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	706,493,658	610,430,039	464,942,745	120,305,269	.....	.....	585,248,014
<b>Total</b>	<b>1,707,356,008</b>	<b>1,680,153,024</b>	<b>1,590,915,468</b>	<b>161,905,641</b>	<b>.....</b>	<b>(16,430,000)</b>	<b>1,736,391,109</b>
<b>Canada Council for the Arts</b>							
<i>A vibrant and dynamic arts sector in Canada.</i>							
Grants and services to support creation, production and dissemination of arts for individuals and organizations	.....	159,681,924	161,403,170	.....	.....	.....	161,403,170
Arts promotion to foster public knowledge and appreciation of the Canadian arts and culture	.....	8,300,486	8,322,657	.....	.....	.....	8,322,657
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	.....	12,278,406	12,367,089	.....	.....	.....	12,367,089
<i>Funds not allocated to the 2014–15 Program Alignment Architecture</i>	<i>181,367,816</i>	.....	.....	.....	.....	.....	.....
<b>Total</b>	<b>181,367,816</b>	<b>180,260,816</b>	<b>182,092,916</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>182,092,916</b>

**Budgetary**

	2013–14		2014–15 Main Estimates				Total
	2012–13 Expenditures	Main Estimates	Operating	Capital	Transfer Payments	Revenues and other reductions	
<b>Canada Industrial Relations Board</b>							
<i>Effective dispute resolution services that support constructive labour management relations in sectors regulated by the Canada Labour Code and professional relations in sectors regulated by the Status of the Artist Act.</i>							
Adjudication and Dispute Resolution Program	9,103,648	9,905,354	9,678,448	.....	.....	.....	9,678,448
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	3,682,468	3,648,611	3,685,508	.....	.....	.....	3,685,508
<b>Total</b>	<b>12,786,116</b>	<b>13,553,965</b>	<b>13,363,956</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>13,363,956</b>
<b>Canada Mortgage and Housing Corporation</b>							
<i>Canadians in need have access to affordable housing.</i>							
Funding Under Long-Term Commitments for Existing Social Housing	1,706,035,149	1,752,401,000	1,681,525,000	.....	.....	.....	1,681,525,000
Funding for New Commitments of Affordable Housing	320,772,707	293,702,000	361,820,000	.....	.....	.....	361,820,000
Housing Support	4,845,345	7,574,000	7,474,000	.....	.....	.....	7,474,000
<i>Canada has a stable, competitive and innovative housing system.</i>							
Market Analysis Information	18,036,004	23,902,000	25,078,000	.....	.....	.....	25,078,000
Housing Policy, Research and Information Transfer	30,522,299	22,999,000	21,456,000	.....	.....	.....	21,456,000
<i>Funds not allocated to the 2014–15 Program Alignment Architecture</i>	<i>6,186,450</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>
<b>Total</b>	<b>2,086,397,954</b>	<b>2,100,578,000</b>	<b>2,097,353,000</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>2,097,353,000</b>
<b>Canada Post Corporation</b>							
<i>Compensation for the provision of Parliamentary mail and Materials for the use of the blind services, which are sent free of postage under the Canada Post Corporation Act.</i>							
Concessionary Governmental Services	.....	22,210,000	22,210,000	.....	.....	.....	22,210,000
<i>Funds not allocated to the 2014–15 Program Alignment Architecture</i>	<i>22,210,000</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>
<b>Total</b>	<b>22,210,000</b>	<b>22,210,000</b>	<b>22,210,000</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>22,210,000</b>

**Budgetary**

	2013–14		2014–15 Main Estimates				Total
	2012–13 Expenditures	Main Estimates	Operating	Capital	Transfer Payments	Revenues and other reductions	
<b>Canada Revenue Agency</b>							
<i>Taxpayers meet their obligations and Canada's revenue base is protected.</i>							
Reporting Compliance	1,170,473,553	1,015,345,341	1,041,250,522	13,252,000	.....	.....	1,054,502,522
Assessment of Returns and Payment Processing	643,799,856	595,716,794	607,255,462	22,698,985	.....	(32,936,186)	597,018,261
Collections and Returns Compliance	512,217,726	427,902,247	599,084,990	117,000	.....	(159,037,779)	440,164,211
Taxpayer and Business Assistance	453,280,238	538,836,440	318,118,050	463,000	80,000,000	(48,563,368)	350,017,682
Appeals	192,046,153	178,609,564	208,370,444	50,000	.....	(14,086,016)	194,334,428
<i>Eligible families and individuals receive timely and accurate benefit payments.</i>							
Benefit Programs	383,719,460	382,509,653	143,332,412	1,544,000	246,000,000	(522,409)	390,354,003
<i>Taxpayers and benefit recipients receive an independent and impartial review of their service-related complaints.</i>							
Taxpayers' Ombudsman	2,622,557	3,098,063	3,167,366	.....	.....	.....	3,167,366
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	960,308,600	1,134,805,151	852,501,482	34,323,000	.....	(55,126,846)	831,697,636
<b>Total</b>	<b>4,318,468,143</b>	<b>4,276,823,253</b>	<b>3,773,080,728</b>	<b>72,447,985</b>	<b>326,000,000</b>	<b>(310,272,604)</b>	<b>3,861,256,109</b>
<b>Canada School of Public Service</b>							
<i>Public Servants have the common knowledge and the leadership and management competencies they require to fulfill their responsibilities in serving Canadians.</i>							
Foundational Learning	48,891,757	55,958,215	41,636,392	.....	.....	.....	41,636,392
Organizational Leadership Development	8,482,245	10,546,028	10,686,736	.....	.....	.....	10,686,736
Public Sector Management Innovation	9,499,142	9,178,036	9,248,810	.....	.....	.....	9,248,810
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	30,392,083	22,782,042	23,918,090	.....	.....	.....	23,918,090
<b>Total</b>	<b>97,265,227</b>	<b>98,464,321</b>	<b>85,490,028</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>85,490,028</b>

**Budgetary**

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<b>Canadian Air Transport Security Authority</b>							
<i>Screening programs at designated Canadian airports protect the travelling public.</i>							
Pre-Board Screening	.....	310,270,544	310,373,039	8,927,000	.....	.....	319,300,039
Hold Baggage Screening	.....	222,210,656	95,260,000	103,969,096	.....	.....	199,229,096
Non-Passenger Screening	.....	13,360,000	17,043,000	.....	.....	.....	17,043,000
Restricted Area Identity Card	.....	3,763,000	2,021,000	2,105,000	.....	.....	4,126,000
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	.....	48,682,000	48,767,000	3,161,178	.....	.....	51,928,178
<i>Funds not allocated to the 2014–15 Program Alignment Architecture</i>	<i>513,369,000</i>	.....	.....	.....	.....	.....	.....
<b>Total</b>	<b>513,369,000</b>	<b>598,286,200</b>	<b>473,464,039</b>	<b>118,162,274</b>	<b>.....</b>	<b>.....</b>	<b>591,626,313</b>
<b>Canadian Artists and Producers Professional Relations Tribunal</b>							
<i>Funds not allocated to the 2014–15 Program Alignment Architecture</i>	<i>1,513,390</i>	.....	.....	.....	.....	.....	.....
<b>Total</b>	<b>1,513,390</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>
<b>Canadian Broadcasting Corporation</b>							
<i>A national public broadcasting service exists that is primarily Canadian in content and connects citizens to the Canadian experience.</i>							
Television, Radio and Digital Services	.....	1,013,116,348	888,098,774	103,536,059	.....	.....	991,634,833
Transmission and Distribution of Programs	.....	45,118,862	35,034,869	5,203,941	.....	.....	40,238,810
Specialty Channels for Specific Audiences	.....	.....	.....	.....	.....	.....	.....
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	.....	6,533,850	6,144,569	.....	.....	.....	6,144,569
<i>Funds not allocated to the 2014–15 Program Alignment Architecture</i>	<i>1,106,519,060</i>	.....	.....	.....	.....	.....	.....
<b>Total</b>	<b>1,106,519,060</b>	<b>1,064,769,060</b>	<b>929,278,212</b>	<b>108,740,000</b>	<b>.....</b>	<b>.....</b>	<b>1,038,018,212</b>

**Budgetary**

	2013–14		2014–15 Main Estimates				Total
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<b>Canadian Centre for Occupational Health and Safety</b>							
<i>Improved workplace conditions and practices that enhance the health, safety, and well being of working Canadians.</i>							
Occupational health and safety information development, delivery services and tripartite collaboration	3,006,921	2,189,806	6,551,329	.....	.....	(4,300,000)	2,251,329
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	2,450,394	2,781,346	2,807,712	.....	.....	.....	2,807,712
<b>Total</b>	<b>5,457,315</b>	<b>4,971,152</b>	<b>9,359,041</b>	<b>.....</b>	<b>.....</b>	<b>(4,300,000)</b>	<b>5,059,041</b>
<b>Canadian Commercial Corporation</b>							
<i>Enhanced market access for Canadian exporters to complex international public sector markets.</i>							
Defence	15,481,540	15,481,540	15,654,204	.....	.....	.....	15,654,204
Emerging and Developing Markets	.....	.....	.....	.....	.....	.....	.....
<i>Funds not allocated to the 2014–15 Program Alignment Architecture</i>							
	.....	.....	.....	.....	.....	.....	.....
<b>Total</b>	<b>15,481,540</b>	<b>15,481,540</b>	<b>15,654,204</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>15,654,204</b>
<b>Canadian Dairy Commission</b>							
<i>To enhance the vitality of the Canadian dairy industry for the benefit of all stakeholders.</i>							
Administer milk supply management system	4,086,096	3,985,810	3,610,936	.....	.....	.....	3,610,936
<b>Total</b>	<b>4,086,096</b>	<b>3,985,810</b>	<b>3,610,936</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>3,610,936</b>

**Budgetary**

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<b>Canadian Environmental Assessment Agency</b>							
<i>High quality and timely environmental assessments of major projects to protect the environment and support economic growth.</i>							
Environmental Assessment Delivery Program	15,029,356	19,274,780	20,123,000	.....	4,715,000	(7,806,000)	17,032,000
Environmental Assessment Policy Program	3,045,780	4,263,059	5,021,106	.....	.....	(150,000)	4,871,106
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	9,873,689	7,468,173	9,106,000	.....	.....	(45,000)	9,061,000
<b>Total</b>	<b>27,948,825</b>	<b>31,006,012</b>	<b>34,250,106</b>	<b>.....</b>	<b>4,715,000</b>	<b>(8,001,000)</b>	<b>30,964,106</b>
<b>Canadian Food Inspection Agency</b>							
<i>A safe and accessible food supply and plant and animal resource base.</i>							
Food Safety Program	353,600,998	312,185,374	305,062,732	15,040,920	.....	.....	320,103,652
Animal Health and Zoonotics Program	175,425,417	131,587,718	84,575,574	1,762,188	3,443,750	.....	89,781,512
Plant Resources Program	88,983,164	84,260,734	73,220,030	1,486,422	300,000	.....	75,006,452
International Collaboration and Technical Agreements	33,338,750	31,697,693	24,807,244	.....	575,250	.....	25,382,494
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	130,707,396	128,153,885	103,078,892	5,974,733	.....	.....	109,053,625
<b>Total</b>	<b>782,055,725</b>	<b>687,885,404</b>	<b>590,744,472</b>	<b>24,264,263</b>	<b>4,319,000</b>	<b>.....</b>	<b>619,327,735</b>



**Budgetary**

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<b>Canadian Grain Commission</b>							
<i>Canada's grain is safe, reliable and marketable and Canadian grain producers are properly compensated for grain deliveries to licensed grain companies.</i>							
Grain Quality Research Program	11,055,383	5,282,058	7,978,107	.....	.....	(1,312,089)	6,666,018
Quality Assurance Program	7,979,898	8,307,568	38,428,772	.....	.....	(32,288,364)	6,140,408
Quantity Assurance Program	(331,197)	2,480,557	4,665,784	.....	.....	(3,136,175)	1,529,609
Producer Protection Program	3,380,408	1,203,892	1,520,937	.....	.....	(1,242,578)	278,359
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	15,049,754	4,893,633	17,850,598	.....	.....	(16,081,098)	1,769,500
<b>Total</b>	<b>37,134,246</b>	<b>22,167,708</b>	<b>70,444,198</b>	<b>.....</b>	<b>.....</b>	<b>(54,060,304)</b>	<b>16,383,894</b>
<b>Canadian Heritage</b>							
<i>Canadians share, express and appreciate their Canadian identity.</i>							
Official Languages	359,434,835	348,369,118	17,190,153	.....	335,945,121	.....	353,135,274
Attachment to Canada	79,587,588	56,919,095	28,359,817	.....	37,576,219	(1,500,000)	64,436,036
Engagement and Community Participation	47,473,128	46,062,796	12,668,181	.....	31,915,095	.....	44,583,276
<i>Canadian artistic expressions and cultural content are created and accessible at home and abroad.</i>							
Cultural Industries	304,377,508	299,943,524	25,859,326	.....	280,487,107	(4,000,000)	302,346,433
Arts	117,834,528	117,779,195	14,307,209	.....	102,297,500	.....	116,604,709
Heritage	40,005,590	40,332,638	24,537,377	.....	15,739,964	(700,000)	39,577,341
<i>Canadians participate and excel in sport.</i>							
Sport	224,955,539	332,917,526	13,490,160	.....	384,567,829	.....	398,057,989
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	73,758,839	74,901,774	73,316,447	.....	.....	(2,007,518)	71,308,929
<b>Total</b>	<b>1,247,427,555</b>	<b>1,317,225,666</b>	<b>209,728,670</b>	<b>.....</b>	<b>1,188,528,835</b>	<b>(8,207,518)</b>	<b>1,390,049,987</b>

**Budgetary**

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<b>Canadian Human Rights Commission</b>							
<i>Equality, respect for human rights and protection from discrimination by fostering understanding of, and compliance with, the Canadian Human Rights Act and the Employment Equity Act by federally regulated employers and service providers, as well as the public they serve.</i>							
Human Rights Dispute Resolution Program	9,241,670	8,997,200	9,532,800	.....	.....	.....	9,532,800
Human Rights Knowledge Development and Dissemination Program	4,123,976	3,440,600	3,436,700	.....	.....	.....	3,436,700
Discrimination Prevention Program	4,224,128	4,000,200	3,188,000	.....	.....	.....	3,188,000
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	6,793,402	6,023,289	7,142,226	.....	.....	(1,200,000)	5,942,226
<b>Total</b>	<b>24,383,176</b>	<b>22,461,289</b>	<b>23,299,726</b>	<b>.....</b>	<b>.....</b>	<b>(1,200,000)</b>	<b>22,099,726</b>
<b>Canadian Human Rights Tribunal</b>							
<i>Individuals have access, as determined by the Canadian Human Rights Act and the Employment Equity Act, to fair and equitable adjudication of human rights and employment equity cases that are brought before the Canadian Human Rights Tribunal.</i>							
Hearings of complaints before the Tribunal	1,971,469	2,282,382	2,589,784	.....	.....	.....	2,589,784
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	2,248,140	2,239,001	1,942,741	.....	.....	.....	1,942,741
<b>Total</b>	<b>4,219,609</b>	<b>4,521,383</b>	<b>4,532,525</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>4,532,525</b>

**Budgetary**

	2013–14		2014–15 Main Estimates				Total
	2012–13 Expenditures	Main Estimates	Operating	Capital	Transfer Payments	Revenues and other reductions	
<b>Canadian Institutes of Health Research</b>							
<i>Canada is a world leader in the creation, dissemination and application of health research knowledge.</i>							
Investigator-Initiated Health Research	.....	.....	32,565,813	.....	696,815,950	.....	729,381,763
Priority-Driven Health Research	.....	.....	17,223,413	.....	235,327,474	.....	252,550,887
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	27,836,076	24,267,510	3,019,312	.....	.....	.....	3,019,312
<i>Funds not allocated to the 2014–15 Program Alignment Architecture</i>	<i>969,216,666</i>	<i>943,385,647</i>	.....	.....	.....	.....	.....
<b>Total</b>	<b>997,052,742</b>	<b>967,653,157</b>	<b>52,808,538</b>	<b>.....</b>	<b>932,143,424</b>	<b>.....</b>	<b>984,951,962</b>
<b>Canadian Intergovernmental Conference Secretariat</b>							
<i>Senior-level intergovernmental conference services are professionally and successfully delivered.</i>							
Conference Services	3,344,606	4,179,031	4,026,878	.....	.....	.....	4,026,878
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	1,810,874	1,856,473	1,930,285	.....	.....	.....	1,930,285
<b>Total</b>	<b>5,155,480</b>	<b>6,035,504</b>	<b>5,957,163</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>5,957,163</b>
<b>Canadian International Development Agency</b>							
<i>Funds not allocated to the 2014–15 Program Alignment Architecture</i>							
<b>Total</b>	<b>3,409,557,434</b>	<b>3,159,329,240</b>	.....	.....	.....	.....	.....

**Budgetary**

	2013–14		2014–15 Main Estimates				Total
	2012–13 Expenditures	Main Estimates	Operating	Capital	Transfer Payments	Revenues and other reductions	
<b>Canadian International Trade Tribunal</b>							
<i>Fair, timely and transparent disposition of international trade cases, procurement cases and government-mandated inquiries within the Tribunal's jurisdiction.</i>							
Adjudication of Trade Cases (quasi-judicial role)	8,395,969	7,321,221	7,012,787	.....	.....	.....	7,012,787
General Economic Inquiries and References (advisory role)	115,013	98,935	94,767	.....	.....	.....	94,767
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	2,990,345	2,473,385	2,369,185	.....	.....	.....	2,369,185
<b>Total</b>	<b>11,501,327</b>	<b>9,893,541</b>	<b>9,476,739</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>9,476,739</b>
<b>Canadian Museum for Human Rights</b>							
<i>Enhanced knowledge of human rights, with special but not exclusive reference to Canada, in order to enhance the public's understanding of human rights, to promote respect for others and to encourage reflection and dialogue.</i>							
Museum Content and Program	.....	10,577,000	9,462,000	.....	.....	.....	9,462,000
Accommodation	.....	14,129,000	6,305,000	.....	.....	.....	6,305,000
Stewardship and Corporate Management	.....	6,994,000	5,933,000	.....	.....	.....	5,933,000
<i>Funds not allocated to the 2014–15 Program Alignment Architecture</i>	<i>56,935,796</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>
<b>Total</b>	<b>56,935,796</b>	<b>31,700,000</b>	<b>21,700,000</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>21,700,000</b>

**Budgetary**

	2013–14		2014–15 Main Estimates				Total
	2012–13 Expenditures	Main Estimates	Operating	Capital	Transfer Payments	Revenues and other reductions	
<b>Canadian Museum of History</b>							
<i>Interest in, knowledge of and appreciation and respect for human cultural achievements and human behaviour through collections of historical and cultural objects, exhibitions, programs and research reflecting a Canadian perspective.</i>							
Accommodation	.....	27,454,000	27,308,000	2,500,000	.....	.....	29,808,000
Exhibit, Educate and Communicate	.....	15,244,000	15,552,000	4,000,000	.....	.....	19,552,000
Collect and Research	.....	12,646,000	12,370,000	.....	.....	.....	12,370,000
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	.....	2,074,730	1,700,033	.....	.....	.....	1,700,033
<i>Funds not allocated to the 2014–15 Program Alignment Architecture</i>	64,364,831	.....	.....	.....	.....	.....	.....
<b>Total</b>	<b>64,364,831</b>	<b>57,418,730</b>	<b>56,930,033</b>	<b>6,500,000</b>	<b>.....</b>	<b>.....</b>	<b>63,430,033</b>
<b>Canadian Museum of Immigration at Pier 21</b>							
<i>Canadians are engaged in building and exploring the stories, themes and history of Canadian immigration as it continues to unfold.</i>							
Accommodations	.....	12,791,000	2,758,420	2,200,000	.....	.....	4,958,420
Visitor Experience and Connections	.....	2,740,000	2,360,090	.....	.....	.....	2,360,090
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	.....	2,919,000	2,581,490	.....	.....	.....	2,581,490
<i>Funds not allocated to the 2014–15 Program Alignment Architecture</i>	9,976,473	.....	.....	.....	.....	.....	.....
<b>Total</b>	<b>9,976,473</b>	<b>18,450,000</b>	<b>7,700,000</b>	<b>2,200,000</b>	<b>.....</b>	<b>.....</b>	<b>9,900,000</b>

**Budgetary**

	2013–14		2014–15 Main Estimates				Total
	2012–13 Expenditures	Main Estimates	Operating	Capital	Transfer Payments	Revenues and other reductions	
<b>Canadian Museum of Nature</b>							
<i>Interest in, knowledge of and appreciation and respect for the natural world through collections of natural history objects, public education programmes and research reflecting a special but not exclusive perspective on Canada.</i>							
Accommodation	.....	10,102,904	10,434,000	.....	.....	.....	10,434,000
Public education programmes	.....	4,730,000	6,261,000	.....	.....	.....	6,261,000
Research	.....	3,319,000	3,259,000	.....	.....	.....	3,259,000
Collections management	.....	1,651,000	1,695,000	.....	.....	.....	1,695,000
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	.....	6,032,000	4,478,096	.....	.....	.....	4,478,096
<i>Funds not allocated to the 2014–15 Program Alignment Architecture</i>	34,370,062	.....	.....	.....	.....	.....	.....
<b>Total</b>	<b>34,370,062</b>	<b>25,834,904</b>	<b>26,127,096</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>26,127,096</b>
<b>Canadian Northern Economic Development Agency</b>							
<i>Developed and diversified territorial economies that support prosperity for all Northerners.</i>							
Economic Development	.....	.....	3,614,892	.....	18,641,803	.....	22,256,695
Policy and Alignment	.....	.....	4,256,120	.....	.....	.....	4,256,120
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	7,316,314	6,522,014	4,432,950	.....	.....	.....	4,432,950
<i>Funds not allocated to the 2014–15 Program Alignment Architecture</i>	45,072,296	45,269,119	.....	.....	.....	.....	.....
<b>Total</b>	<b>52,388,610</b>	<b>51,791,133</b>	<b>12,303,962</b>	<b>.....</b>	<b>18,641,803</b>	<b>.....</b>	<b>30,945,765</b>

**Budgetary**

	2013–14		2014–15 Main Estimates				Total
	2012–13 Expenditures	Main Estimates	Operating	Capital	Transfer Payments	Revenues and other reductions	
<b>Canadian Nuclear Safety Commission</b>							
<i>Safe and secure nuclear installations and processes used solely for peaceful purposes and public confidence in the nuclear regulatory regime's effectiveness.</i>							
Compliance Program	41,778,894	36,550,986	38,703,659	.....	.....	.....	38,703,659
Licensing and Certification Program	25,304,007	28,505,451	25,254,983	.....	925,000	.....	26,179,983
Regulatory Framework Program	29,682,743	25,193,526	25,204,097	.....	845,000	.....	26,049,097
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	42,933,510	42,651,522	40,704,556	.....	.....	.....	40,704,556
<b>Total</b>	<b>139,699,154</b>	<b>132,901,485</b>	<b>129,867,295</b>	<b>.....</b>	<b>1,770,000</b>	<b>.....</b>	<b>131,637,295</b>
<b>Canadian Polar Commission</b>							
<i>Increased Canadian polar knowledge.</i>							
Research Facilitation and Communication	988,110	2,095,074	999,000	.....	1,096,000	.....	2,095,000
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	329,625	481,595	481,360	.....	.....	.....	481,360
<b>Total</b>	<b>1,317,735</b>	<b>2,576,669</b>	<b>1,480,360</b>	<b>.....</b>	<b>1,096,000</b>	<b>.....</b>	<b>2,576,360</b>
<b>Canadian Radio-television and Telecommunications Commission</b>							
<i>Canadians have access to a world-class communication system.</i>							
Protection within the Communication System	.....	.....	9,594,595	.....	.....	(5,423,875)	4,170,720
Connection to the Communication System	.....	6,266,034	18,746,077	.....	.....	(16,525,088)	2,220,989
Canadian Content Creation	.....	2,461,665	16,179,911	.....	.....	(14,287,154)	1,892,757
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	3,843,738	2,479,159	13,510,105	.....	.....	(11,207,872)	2,302,233
<i>Funds not allocated to the 2014–15 Program Alignment Architecture</i>	<i>10,890,023</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>
<b>Total</b>	<b>14,733,761</b>	<b>11,206,858</b>	<b>58,030,688</b>	<b>.....</b>	<b>.....</b>	<b>(47,443,989)</b>	<b>10,586,699</b>

**Budgetary**

	2013–14		2014–15 Main Estimates				Total
	2012–13 Expenditures	Main Estimates	Operating	Capital	Transfer Payments	Revenues and other reductions	
<b>Canadian Security Intelligence Service</b>							
<i>Intelligence is used to protect the security and safety of Canada and its citizens.</i>							
Intelligence Program	454,883,201	445,826,087	447,649,011	.....	.....	.....	447,649,011
Security Screening Program	41,537,748	67,181,752	68,587,746	.....	.....	.....	68,587,746
<i>Funds not allocated to the 2014–15 Program Alignment Architecture</i>	.....	.....	.....	.....	.....	.....	.....
<b>Total</b>	<b>496,420,949</b>	<b>513,007,839</b>	<b>516,236,757</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>516,236,757</b>
<b>Canadian Space Agency</b>							
<i>Canada's exploration of space, provision of space services and development of its space capacity meet the nation's needs for scientific knowledge, innovation and information.</i>							
Space Data, Information and Services	130,830,203	288,783,916	28,606,895	223,976,633	4,325,000	.....	256,908,528
Space Exploration	87,496,584	95,406,830	69,685,363	25,880,000	1,021,000	.....	96,586,363
Future Canadian Space Capacity	52,480,907	58,528,146	24,582,665	4,229,000	33,960,853	.....	62,772,518
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	49,437,721	45,962,036	42,309,765	3,870,000	.....	.....	46,179,765
<b>Total</b>	<b>320,245,415</b>	<b>488,680,928</b>	<b>165,184,688</b>	<b>257,955,633</b>	<b>39,306,853</b>	<b>.....</b>	<b>462,447,174</b>



**Budgetary**

	2013–14		2014–15 Main Estimates				Total
	2012–13 Expenditures	Main Estimates	Operating	Capital	Transfer Payments	Revenues and other reductions	
<b>Canadian Tourism Commission</b>							
<i>Canadian economy benefits from strong tourism demand from Canadian Tourism Commission's (CTC) markets.</i>							
Marketing and Sales	.....	45,974,802	46,045,252	.....	.....	.....	46,045,252
Tourism Research and Communications	.....	3,644,000	3,321,766	.....	.....	.....	3,321,766
Experiential Product Development	.....	1,092,000	.....	.....	.....	.....	.....
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	.....	7,122,000	8,605,370	.....	.....	.....	8,605,370
<i>Funds not allocated to the 2014–15 Program Alignment Architecture</i>	71,495,802	.....	.....	.....	.....	.....	.....
<b>Total</b>	<b>71,495,802</b>	<b>57,832,802</b>	<b>57,972,388</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>57,972,388</b>
<b>Canadian Transportation Accident Investigation and Safety Board</b>							
<i>Risks to the safety of the transportation system are reduced.</i>							
Air Investigations	13,670,313	13,128,285	12,778,652	.....	.....	.....	12,778,652
Rail Investigations	4,703,146	4,730,913	4,646,783	.....	.....	.....	4,646,783
Marine Investigations	5,831,259	4,730,913	4,646,782	.....	.....	.....	4,646,782
Pipeline Investigations	457,077	443,524	580,848	.....	.....	.....	580,848
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	6,994,482	6,534,574	6,389,326	.....	.....	.....	6,389,326
<b>Total</b>	<b>31,656,277</b>	<b>29,568,209</b>	<b>29,042,391</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>29,042,391</b>

**Budgetary**

	2013–14		2014–15 Main Estimates				Total
	2012–13 Expenditures	Main Estimates	Operating	Capital	Transfer Payments	Revenues and other reductions	
<b>Canadian Transportation Agency</b>							
<i>Transparent, fair and timely dispute resolution and economic regulation of the national transportation system.</i>							
Economic Regulation	12,878,593	11,940,173	11,760,314	.....	.....	.....	11,760,314
Adjudication and Alternative Dispute Resolution	8,337,217	8,464,881	8,978,938	.....	.....	.....	8,978,938
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	7,485,034	7,255,468	6,911,370	.....	.....	.....	6,911,370
<b>Total</b>	<b>28,700,844</b>	<b>27,660,522</b>	<b>27,650,622</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>27,650,622</b>
<b>Chief Electoral Officer</b>							
<i>An Accessible Electoral Framework that Canadians Trust and Use.</i>							
Electoral Operations	37,009,414	36,641,312	34,938,217	.....	.....	.....	34,938,217
Regulation of Electoral Activities	37,509,163	28,072,002	11,491,846	.....	8,467,508	.....	19,959,354
Electoral Engagement	7,860,678	8,939,136	8,441,546	.....	.....	.....	8,441,546
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	37,200,938	42,201,667	33,771,315	.....	.....	.....	33,771,315
<b>Total</b>	<b>119,580,193</b>	<b>115,854,117</b>	<b>88,642,924</b>	<b>.....</b>	<b>8,467,508</b>	<b>.....</b>	<b>97,110,432</b>

**Budgetary**

	2013–14		2014–15 Main Estimates				Total
	2012–13 Expenditures	Main Estimates	Operating	Capital	Transfer Payments	Revenues and other reductions	
<b>Citizenship and Immigration</b>							
<i>Newcomers and citizens participate in fostering an integrated society.</i>							
Newcomer Settlement and Integration	950,739,681	973,358,823	39,867,583	.....	963,086,770	.....	1,002,954,353
Citizenship for Newcomers and all Canadians	46,583,524	43,950,801	109,789,678	.....	.....	.....	109,789,678
Multiculturalism for Newcomers and all Canadians	15,120,234	14,256,922	4,686,716	.....	8,521,316	.....	13,208,032
<i>Migration of permanent and temporary residents that strengthens Canada's economy.</i>							
Permanent Economic Residents	40,200,532	135,224,145	80,799,944	.....	.....	.....	80,799,944
Temporary Economic Residents	20,617,661	22,315,694	44,856,368	.....	.....	(9,937,812)	34,918,556
<i>Family and humanitarian migration that reunites families and offers protection to the displaced and persecuted.</i>							
Family and Discretionary Immigration	48,674,101	42,452,802	46,863,229	.....	.....	.....	46,863,229
Refugee Protection	30,301,402	35,148,822	35,205,049	.....	.....	.....	35,205,049
<i>Managed migration that promotes Canadian interests and protects the health, safety and security of Canadians.</i>							
Migration Control and Security Management	76,410,491	87,096,376	73,411,934	8,554,715	3,000,000	.....	84,966,649
Health Protection	59,616,808	60,620,439	58,356,894	.....	.....	.....	58,356,894
Canadian Influence in International Migration and Integration Agenda	3,282,924	3,120,542	6,307,582	.....	1,848,450	.....	8,156,032
Passport	.....	.....	419,548,572	.....	.....	(673,740,810)	(254,192,238)
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	231,778,110	237,873,452	164,414,885	.....	.....	.....	164,414,885
<b>Total</b>	<b>1,523,325,468</b>	<b>1,655,418,818</b>	<b>1,084,108,434</b>	<b>8,554,715</b>	<b>976,456,536</b>	<b>(683,678,622)</b>	<b>1,385,441,063</b>

**Budgetary**

	2013–14		2014–15 Main Estimates				Total
	2012–13 Expenditures	Main Estimates	Operating	Capital	Transfer Payments	Revenues and other reductions	
<b>Commissioner for Federal Judicial Affairs</b>							
<i>An independent and efficient Federal Judiciary.</i>							
Payments Pursuant to the <i>Judges Act</i>	474,217,220	487,534,826	500,885,033	.....	.....	.....	500,885,033
Office of the Commissioner for Federal Judicial Affairs Canada	8,352,983	7,613,383	8,729,448	.....	.....	(275,000)	8,454,448
Canadian Judicial Council	1,657,597	1,672,727	1,642,565	.....	.....	.....	1,642,565
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	874,800	854,278	726,800	.....	.....	.....	726,800
<b>Total</b>	<b>485,102,600</b>	<b>497,675,214</b>	<b>511,983,846</b>	<b>.....</b>	<b>.....</b>	<b>(275,000)</b>	<b>511,708,846</b>
<b>Communications Security Establishment</b>							
<i>CSE's foreign signals intelligence and technical security capabilities advance and protect Canada's vital interests.</i>							
Signals Intelligence	287,898,173	277,812,763	598,535,605	.....	.....	.....	598,535,605
Information Technology Security	126,596,384	144,395,084	231,596,313	.....	.....	(1,000,000)	230,596,313
<b>Total</b>	<b>414,494,557</b>	<b>422,207,847</b>	<b>830,131,918</b>	<b>.....</b>	<b>.....</b>	<b>(1,000,000)</b>	<b>829,131,918</b>
<b>Copyright Board</b>							
<i>Fair decision-making to provide proper incentives for the creation and use of copyrighted works.</i>							
Copyright Tariff Setting and Issuance of Licences	2,032,278	2,533,676	2,524,213	.....	.....	.....	2,524,213
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	476,707	594,319	592,099	.....	.....	.....	592,099
<b>Total</b>	<b>2,508,985</b>	<b>3,127,995</b>	<b>3,116,312</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>3,116,312</b>

**Budgetary**

	2013–14		2014–15 Main Estimates				Total
	2012–13 Expenditures	Main Estimates	Operating	Capital	Transfer Payments	Revenues and other reductions	
<b>Correctional Service of Canada</b>							
<i>The custody, correctional interventions, and supervision of offenders in communities and in institutions, contribute to public safety.</i>							
Custody	1,739,638,255	1,564,435,167	1,289,007,375	181,722,073	282,000	.....	1,471,011,448
Correctional Interventions	457,038,705	507,230,641	553,859,191	.....	.....	(88,829,221)	465,029,970
Community Supervision	117,648,594	157,124,262	93,399,963	.....	.....	.....	93,399,963
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	328,673,657	368,823,621	298,018,565	2,522,446	4,700,000	.....	305,241,011
<b>Total</b>	<b>2,642,999,211</b>	<b>2,597,613,691</b>	<b>2,234,285,094</b>	<b>184,244,519</b>	<b>4,982,000</b>	<b>(88,829,221)</b>	<b>2,334,682,392</b>
<b>Courts Administration Service</b>							
<i>The public has timely and fair access to the litigation processes of the Federal Court of Appeal, the Federal Court, the Court Martial Appeal Court of Canada and the Tax Court of Canada.</i>							
Registry Services	25,400,192	26,700,966	26,673,348	.....	.....	.....	26,673,348
Judicial Services	21,125,246	22,397,714	22,379,302	.....	.....	.....	22,379,302
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	19,058,769	19,392,093	18,992,093	.....	.....	.....	18,992,093
<b>Total</b>	<b>65,584,207</b>	<b>68,490,773</b>	<b>68,044,743</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>68,044,743</b>

**Budgetary**

	2013–14		2014–15 Main Estimates				Total
	2012–13 Expenditures	Main Estimates	Operating	Capital	Transfer Payments	Revenues and other reductions	
<b>Economic Development Agency of Canada for the Regions of Quebec</b>							
<i>Quebec's regions have a growing economy.</i>							
Business Development	130,483,270	152,565,372	19,093,200	.....	127,516,071	.....	146,609,271
Regional Economic Development	44,054,296	39,283,744	6,002,571	.....	42,505,357	.....	48,507,928
Strengthening Community Economies	102,808,455	48,271,536	3,528,630	.....	35,288,018	.....	38,816,648
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	19,083,325	14,810,720	13,906,770	.....	.....	.....	13,906,770
<b>Total</b>	<b>296,429,346</b>	<b>254,931,372</b>	<b>42,531,171</b>	<b>.....</b>	<b>205,309,446</b>	<b>.....</b>	<b>247,840,617</b>
<b>Employment and Social Development</b>							
<i>Income security, access to opportunities and well-being for individuals, families and communities.</i>							
Income Security	40,557,943,884	42,957,048,790	27,014,111	.....	44,535,662,356	(5,284,810)	44,557,391,657
Social Development	2,996,545,951	3,030,089,548	42,327,587	.....	3,009,705,000	.....	3,052,032,587
<i>A skilled, adaptable and inclusive labour force and an efficient labour market.</i>							
Learning	2,274,086,340	2,138,031,740	134,616,693	.....	2,101,061,560	.....	2,235,678,253
Skills and Employment	1,902,275,248	1,700,168,749	353,454,043	.....	1,035,267,995	(229,241,554)	1,159,480,484
<i>Service Excellence for Canadians.</i>							
Integrity and Processing	139,033,788	163,141,327	689,244,685	.....	.....	(521,101,114)	168,143,571
Citizen-Centred Service	130,627,625	102,628,074	439,934,464	.....	.....	(320,955,513)	118,978,951
<i>Safe, fair and productive workplaces and cooperative workplace relations.</i>							
Labour	141,638,166	155,474,827	232,301,966	.....	50,958,000	(129,135,000)	154,124,966
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	292,813,622	278,505,066	788,541,139	.....	.....	(563,598,881)	224,942,258
<b>Total</b>	<b>48,434,964,624</b>	<b>50,525,088,121</b>	<b>2,707,434,688</b>	<b>.....</b>	<b>50,732,654,911</b>	<b>(1,769,316,872)</b>	<b>51,670,772,727</b>

**Budgetary**

	2013–14		2014–15 Main Estimates				Total
	2012–13 Expenditures	Main Estimates	Operating	Capital	Transfer Payments	Revenues and other reductions	
<b>Enterprise Cape Breton Corporation</b>							
<i>A competitive and sustainable Cape Breton economy.</i>							
Human Resource Obligations	.....	36,449,000	32,194,000	.....	.....	.....	32,194,000
Environmental Stewardship	.....	6,664,000	8,692,000	.....	.....	.....	8,692,000
Commercial Development	.....	3,362,000	3,150,000	.....	.....	.....	3,150,000
Property Development	.....	2,401,000	.....	2,400,000	.....	.....	2,400,000
Community Development	.....	1,303,000	1,460,000	.....	.....	.....	1,460,000
Policy and Advocacy	.....	250,000	250,000	.....	.....	.....	250,000
Regional Service Delivery	.....	.....	.....	.....	.....	.....	.....
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	.....	1,334,000	1,290,000	100,000	.....	.....	1,390,000
<i>Funds not allocated to the 2014–15 Program Alignment Architecture</i>	60,667,000	.....	.....	.....	.....	.....	.....
<b>Total</b>	<b>60,667,000</b>	<b>51,763,000</b>	<b>47,036,000</b>	<b>2,500,000</b>	.....	.....	<b>49,536,000</b>

**Budgetary**

	2013–14		2014–15 Main Estimates				Total
	2012–13 Expenditures	Main Estimates	Operating	Capital	Transfer Payments	Revenues and other reductions	
<b>Environment</b>							
<i>Canada's natural environment is conserved and restored for present and future generations.</i>							
Sustainable Ecosystems	67,500,282	66,589,903	68,987,167	783,360	23,196,348	(953,233)	92,013,642
Biodiversity – Wildlife and Habitat	124,279,701	99,530,109	66,394,202	1,926,575	26,379,042	(3,107,425)	91,592,394
Water Resources	108,552,181	96,788,965	111,106,408	11,309,421	604,595	(31,823,567)	91,196,857
Compliance Promotion and Enforcement – Wildlife	16,695,292	16,623,597	15,495,574	427,352	.....	(101,000)	15,821,926
<i>Threats to Canadians and their environment from pollution are minimized.</i>							
Climate Change and Clean Air	157,525,949	179,283,757	94,874,987	13,085,867	51,356,572	(4,503,976)	154,813,450
Substances and Waste Management	79,295,781	73,874,896	75,307,570	1,255,000	1,360,219	(2,175,000)	75,747,789
Compliance Promotion and Enforcement – Pollution	41,707,206	43,773,701	37,275,860	1,157,782	.....	(109,000)	38,324,642
<i>Canadians are equipped to make informed decisions on changing weather, water and climate conditions.</i>							
Weather and Environmental Services for Canadians	167,695,081	158,545,334	145,647,450	20,753,793	4,389,277	(4,827,972)	165,962,548
Weather and Environmental Services for Targeted Users	23,048,760	25,547,830	61,671,237	2,090,000	.....	(38,494,957)	25,266,280
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	203,355,229	198,801,226	183,927,356	.....	.....	(2,499,554)	181,427,802
<b>Total</b>	<b>989,655,462</b>	<b>959,359,318</b>	<b>860,687,811</b>	<b>52,789,150</b>	<b>107,286,053</b>	<b>(88,595,684)</b>	<b>932,167,330</b>
<b>Federal Economic Development Agency for Southern Ontario</b>							
<i>A Competitive Southern Ontario Economy.</i>							
Technological Innovation	56,576,259	62,760,436	2,301,975	.....	76,870,018	.....	79,171,993
Business Development	131,523,159	90,406,932	6,739,553	.....	70,903,880	.....	77,643,433
Community Economic Development	34,609,151	55,397,113	4,245,178	.....	29,857,624	.....	34,102,802
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	19,012,398	14,248,285	15,845,887	.....	.....	.....	15,845,887
<b>Total</b>	<b>241,720,967</b>	<b>222,812,766</b>	<b>29,132,593</b>	<b>.....</b>	<b>177,631,522</b>	<b>.....</b>	<b>206,764,115</b>



**Budgetary**

	2013–14		2014–15 Main Estimates				Total
	2012–13 Expenditures	Main Estimates	Operating	Capital	Transfer Payments	Revenues and other reductions	
<b>Finance</b>							
<i>A strong economy and sound public finances for Canadians.</i>							
Transfer and Taxation Payment Programs	57,360,555,306	60,227,888,029	.....	.....	61,060,094,305	.....	61,060,094,305
Treasury and Financial Affairs	26,148,248,975	27,260,500,000	26,419,500,000	.....	.....	.....	26,419,500,000
Economic and Fiscal Policy Framework	81,328,189	73,407,718	77,705,289	.....	9,135,000	.....	86,840,289
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	50,468,976	50,046,004	49,446,145	.....	.....	(150,000)	49,296,145
<b>Total</b>	<b>83,640,601,446</b>	<b>87,611,841,751</b>	<b>26,546,651,434</b>	<b>.....</b>	<b>61,069,229,305</b>	<b>(150,000)</b>	<b>87,615,730,739</b>
<b>Financial Transactions and Reports Analysis Centre of Canada</b>							
<i>A Canadian financial system resistant to money laundering and terrorist financing.</i>							
Financial Intelligence Program	22,673,503	21,846,235	20,905,458	.....	.....	.....	20,905,458
Compliance Program	23,068,382	21,846,235	20,905,458	.....	.....	.....	20,905,458
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	8,251,686	7,710,437	7,378,396	.....	.....	.....	7,378,396
<b>Total</b>	<b>53,993,571</b>	<b>51,402,907</b>	<b>49,189,312</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>49,189,312</b>
<b>First Nations Statistical Institute</b>							
<i>Funds not allocated to the 2014–15 Program Alignment Architecture</i>							
	2,028,410	.....	.....	.....	.....	.....	.....
<b>Total</b>	<b>2,028,410</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>

**Budgetary**

	2013–14		2014–15 Main Estimates				Total
	2012–13 Expenditures	Main Estimates	Operating	Capital	Transfer Payments	Revenues and other reductions	
<b>Fisheries and Oceans</b>							
<i>Safe and Secure Waters.</i>							
Fleet Operational Readiness	431,657,999	477,114,152	262,233,139	193,755,561	.....	(21,987,400)	434,001,300
Shore-Based Asset Readiness	137,714,376	109,646,331	82,183,126	44,709,182	.....	(12,423,200)	114,469,108
Marine Communications and Traffic Services	52,570,352	45,502,287	39,445,151	.....	.....	(44,300)	39,400,851
Search and Rescue Services	38,113,431	34,173,775	25,338,815	.....	5,021,000	.....	30,359,815
Hydrographic Products and Services	30,368,076	26,590,333	26,450,707	.....	220,500	.....	26,671,207
Canadian Coast Guard College	15,886,367	10,912,075	14,628,545	.....	.....	(1,700,000)	12,928,545
Maritime Security	6,614,796	8,337,583	9,240,284	.....	.....	.....	9,240,284
Ocean Forecasting	17,282,396	9,547,026	8,784,464	.....	15,000	.....	8,799,464
<i>Economically Prosperous Maritime Sectors and Fisheries.</i>							
Integrated Fisheries Management	120,395,929	144,397,270	130,442,762	2,000,000	6,000	.....	132,448,762
Small Craft Harbours	111,762,240	97,933,771	63,477,242	28,000,000	2,800,000	.....	94,277,242
Aboriginal Strategies and Governance	85,309,398	56,875,763	13,323,728	.....	41,454,610	.....	54,778,338
Marine Navigation	51,599,881	42,360,512	45,927,237	.....	.....	(11,759,700)	34,167,537
Salmonid Enhancement Program	29,034,212	29,688,187	28,635,995	.....	962,000	.....	29,597,995
Sustainable Aquaculture Program	34,288,659	20,674,443	29,204,400	.....	18,000	.....	29,222,400
International Engagement	14,033,632	14,972,643	14,882,983	.....	.....	.....	14,882,983
Aquatic Animal Health	6,015,341	5,772,301	5,564,900	.....	.....	.....	5,564,900
Biotechnology and Genomics	3,327,949	3,576,752	2,918,827	.....	.....	.....	2,918,827
Climate Change Adaptation Program	.....	3,119,554	2,310,465	.....	.....	.....	2,310,465
Territorial Delineation	3,944,254	2,180,095	742,607	.....	.....	.....	742,607
<i>Sustainable Aquatic Ecosystems.</i>							
Compliance and Enforcement	107,321,670	105,381,968	99,754,625	1,618,283	.....	.....	101,372,908
Fisheries Protection	59,662,859	58,417,049	56,574,070	.....	6,369,148	.....	62,943,218
Oceans Management	37,284,599	30,062,652	38,251,812	.....	100,000	.....	38,351,812

**Budgetary**

	2013–14		2014–15 Main Estimates				Total
	2012–13 Expenditures	Main Estimates	Operating	Capital	Transfer Payments	Revenues and other reductions	
Species at Risk Management	22,438,827	23,641,311	22,350,000	.....	.....	.....	22,350,000
Environmental Response Services	11,147,469	10,346,850	12,932,842	.....	.....	.....	12,932,842
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	301,461,246	286,815,011	234,499,623	55,190,123	887,692	.....	290,577,438
<i>Funds not allocated to the 2014–15 Program Alignment Architecture</i>	<i>47,869,286</i>	<i>10,849,691</i>	.....	.....	.....	.....	.....
<b>Total</b>	<b>1,777,105,244</b>	<b>1,668,889,385</b>	<b>1,270,098,349</b>	<b>325,273,149</b>	<b>57,853,950</b>	<b>(47,914,600)</b>	<b>1,605,310,848</b>

**Budgetary**

	2013–14		2014–15 Main Estimates				Total
	2012–13 Expenditures	Main Estimates	Operating	Capital	Transfer Payments	Revenues and other reductions	
<b>Foreign Affairs, Trade and Development</b>							
<i>Reduction in poverty for those living in countries where Canada engages in international development.</i>							
Global Engagement and Strategic Policy	.....	.....	22,465,796	.....	951,243,144	.....	973,708,940
Low-income Countries	.....	.....	38,190,149	.....	720,563,988	.....	758,754,137
Fragile States and Crisis-affected Communities	.....	.....	12,274,292	.....	677,235,184	.....	689,509,476
Middle-income Countries	.....	.....	15,876,929	.....	335,161,753	.....	351,038,682
Canadian Engagement for Development	.....	.....	12,265,214	.....	254,248,064	.....	266,513,278
<i>The international agenda is shaped to Canada's benefit and advantage in accordance with Canadian interests and values.</i>							
Diplomacy and Advocacy	940,538,085	928,211,597	255,055,973	116,550	710,075,527	(4,000,000)	961,248,050
International Policy Advice and Integration	92,434,881	77,104,515	66,264,129	598,543	14,585,993	.....	81,448,665
<i>The Department of Foreign Affairs, Trade and Development maintains a mission network of infrastructure and services to enable the Government of Canada to achieve its international priorities.</i>							
Governance, Strategic Direction and Common Service Delivery	716,016,050	650,086,910	522,148,929	137,764,357	.....	(38,036,944)	621,876,342
Government of Canada Benefits	220,037,627	201,565,520	187,401,645	.....	250,000	.....	187,651,645
<i>Canadians are satisfied with commercial and consular services.</i>							
International Commerce	160,582,217	154,135,951	144,870,690	313,800	13,805,855	(3,050,000)	155,940,345
Consular Services and Emergency Management	54,470,658	46,582,770	50,354,699	.....	.....	(4,250,000)	46,104,699
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	187,659,960	183,588,331	249,224,659	6,481,239	25,000	.....	255,730,898
<i>Funds not allocated to the 2014–15 Program Alignment Architecture</i>	23,139,633	70,373,000	.....	.....	.....	.....	.....
<b>Total</b>	<b>2,394,879,111</b>	<b>2,311,648,594</b>	<b>1,576,393,104</b>	<b>145,274,489</b>	<b>3,677,194,508</b>	<b>(49,336,944)</b>	<b>5,349,525,157</b>

**Budgetary**

	2013–14		2014–15 Main Estimates				Total
	2012–13 Expenditures	Main Estimates	Operating	Capital	Transfer Payments	Revenues and other reductions	
<b>Governor General</b>							
<i>The Governor General, representing The Queen in Canada, is enabled to fulfill constitutional, state, ceremonial and public duties.</i>							
Governor General Support	14,081,012	13,908,848	13,303,784	.....	555,000	.....	13,858,784
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	6,747,879	6,139,083	6,128,935	.....	.....	.....	6,128,935
<b>Total</b>	<b>20,828,891</b>	<b>20,047,931</b>	<b>19,432,719</b>	<b>.....</b>	<b>555,000</b>	<b>.....</b>	<b>19,987,719</b>
<b>Hazardous Materials Information Review Commission</b>							
<i>Chemical trade secrets are protected and required health and safety information in Canadian workplaces is compliant.</i>							
Statutory Decisions and Compliant Information	2,418,006	2,822,150	.....	.....	.....	.....	.....
Stakeholder Engagement and Strategic Partnerships	540,128	546,223	.....	.....	.....	.....	.....
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	1,927,237	364,482	.....	.....	.....	.....	.....
<b>Total</b>	<b>4,885,371</b>	<b>3,732,855</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>

**Budgetary**

	2013–14		2014–15 Main Estimates				Total
	2012–13 Expenditures	Main Estimates	Operating	Capital	Transfer Payments	Revenues and other reductions	
<b>Health</b>							
<i>First Nations and Inuit communities and individuals receive health services and benefits that are responsive to their needs so as to improve their health status.</i>							
Supplementary Health Benefits for First Nations and Inuit	1,140,213,493	1,017,260,925	1,067,730,951	.....	186,779,721	(121,185,813)	1,133,324,859
First Nations and Inuit Primary Health Care	945,580,413	954,094,539	226,943,197	2,326,101	629,883,254	(5,450,000)	853,702,552
Health Infrastructure Support for First Nations and Inuit	356,715,000	231,648,633	25,524,646	1,807,262	577,908,871	(1,063,000)	604,177,779
<i>Health risks and benefits associated with food, products, substances, and environmental factors are appropriately managed and communicated to Canadians.</i>							
Health Products	164,654,898	156,037,552	241,402,747	.....	8,580,000	(97,921,863)	152,060,884
Environmental Risks to Health	103,655,546	109,816,852	95,506,259	7,400,000	.....	(56,400)	102,849,859
Substance Use and Abuse	115,533,278	84,926,070	56,203,925	195,000	26,350,014	.....	82,748,939
Food Safety and Nutrition	69,655,161	51,402,965	56,060,139	3,115,000	.....	.....	59,175,139
Pesticides	42,148,137	40,442,256	47,426,125	200,000	.....	(6,975,000)	40,651,125
Consumer Product and Workplace Chemical Safety	28,148,044	30,713,667	37,529,014	650,000	.....	(454,000)	37,725,014
Radiation Protection	15,303,974	14,963,096	24,906,668	1,480,000	.....	(5,864,000)	20,522,668
<i>A health system responsive to the needs of Canadians.</i>							
Canadian Health System Policy	405,697,982	294,238,083	24,790,006	.....	217,843,248	.....	242,633,254
Official Language Minority Community Development	39,011,188	23,752,874	1,127,825	.....	36,400,000	.....	37,527,825
Specialized Health Services	19,926,803	21,939,744	42,067,692	.....	.....	(23,339,526)	18,728,166
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	374,914,169	260,970,174	266,082,952	14,483,000	.....	(9,081,927)	271,484,025
<b>Total</b>	<b>3,821,158,086</b>	<b>3,292,207,430</b>	<b>2,213,302,146</b>	<b>31,656,363</b>	<b>1,683,745,108</b>	<b>(271,391,529)</b>	<b>3,657,312,088</b>

**Budgetary**

	2013–14		2014–15 Main Estimates				Total
	2012–13 Expenditures	Main Estimates	Operating	Capital	Transfer Payments	Revenues and other reductions	
<b>House of Commons</b>							
<i>Effective administrative and professional support for Members, both individually and collectively, in their roles as legislators and representatives of 308 constituencies, in the Chamber, in committee and in caucus.</i>							
Members and House Officers	241,674,987	255,649,955	254,120,446	.....	884,932	(19,000)	254,986,378
House Administration	188,261,984	173,120,738	159,543,382	.....	53,617	(858,240)	158,738,759
<b>Total</b>	<b>429,936,971</b>	<b>428,770,693</b>	<b>413,663,828</b>	<b>.....</b>	<b>938,549</b>	<b>(877,240)</b>	<b>413,725,137</b>
<b>Immigration and Refugee Board</b>							
<i>Resolve immigration and refugee cases before the Immigration and Refugee Board of Canada efficiently, fairly and in accordance with the law.</i>							
Refugee Protection	69,780,481	43,857,984	53,292,210	.....	.....	.....	53,292,210
Immigration Appeal	14,521,651	17,875,798	17,883,497	.....	.....	.....	17,883,497
Refugee Appeal	3,818,100	21,601,290	10,756,411	.....	.....	.....	10,756,411
Admissibility Hearings and Detention Reviews	11,078,782	10,003,527	10,008,164	.....	.....	.....	10,008,164
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	35,059,429	29,581,333	29,120,367	.....	.....	.....	29,120,367
<b>Total</b>	<b>134,258,443</b>	<b>122,919,932</b>	<b>121,060,649</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>121,060,649</b>

**Budgetary**

	2013–14		2014–15 Main Estimates				Total
	2012–13 Expenditures	Main Estimates	Operating	Capital	Transfer Payments	Revenues and other reductions	
<b>Indian Affairs and Northern Development</b>							
<i>The People – Individual, family and community well-being for First Nations and Inuit.</i>							
Education	1,734,756,058	1,761,149,545	26,255,951	.....	1,772,048,604	.....	1,798,304,555
Social Development	1,709,912,535	1,614,979,902	13,686,180	480,769	1,652,502,264	.....	1,666,669,213
Residential Schools Resolution	593,297,435	696,037,893	646,215,026	200,000	.....	.....	646,415,026
First Nations Individual Affairs	37,059,921	28,808,744	16,012,969	639,000	8,576,648	.....	25,228,617
<i>The Government – Support good governance, rights and interests of Aboriginal Peoples.</i>							
Aboriginal Rights and Interests	674,086,734	396,521,554	58,298,130	.....	768,020,193	.....	826,318,323
Management and Implementation of Agreements and Treaties	717,808,669	713,591,894	11,742,168	.....	707,597,958	.....	719,340,126
Governance and Institutions of Government	484,410,694	456,663,359	41,820,988	.....	356,628,556	.....	398,449,544
<i>The Land and Economy – Full participation of First Nations, Métis, Non-Status Indians and Inuit individuals and communities in the economy.</i>							
Infrastructure and Capacity	1,073,406,412	1,221,345,124	29,016,877	.....	1,131,670,391	.....	1,160,687,268
Community Development	.....	.....	56,047,800	700,000	139,890,035	.....	196,637,835
Aboriginal Entrepreneurship	.....	.....	8,124,071	.....	41,516,000	.....	49,640,071
Urban Aboriginal Participation	.....	41,033,701	1,313,074	.....	38,700,980	.....	40,014,054
Strategic Partnerships	.....	.....	10,288,453	.....	14,450,000	.....	24,738,453
<i>The North – Self-reliance, prosperity and well-being for the people and communities of the North.</i>							
Northern Governance and People	136,472,218	136,927,492	17,603,356	.....	112,615,000	.....	130,218,356
Northern Land, Resources and Environmental Management	176,818,376	259,977,233	102,059,406	396,739	17,946,600	.....	120,402,745
Northern Science and Technology	12,862,568	12,898,583	1,254,125	1,341,397	4,725,000	.....	7,320,522
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	318,766,155	258,381,011	242,363,066	1,937,631	.....	(710,000)	243,590,697
<i>Funds not allocated to the 2014–15 Program Alignment Architecture</i>							
	425,484,567	306,654,527	.....	.....	.....	.....	.....
<b>Total</b>	<b>8,095,142,342</b>	<b>7,904,970,562</b>	<b>1,282,101,640</b>	<b>5,695,536</b>	<b>6,766,888,229</b>	<b>(710,000)</b>	<b>8,053,975,405</b>



**Budgetary**

	2013–14		2014–15 Main Estimates				Total
	2012–13 Expenditures	Main Estimates	Operating	Capital	Transfer Payments	Revenues and other reductions	
<b>Indian Residential Schools Truth and Reconciliation Commission</b>							
<i>Disclosure and recognition of the truth regarding Indian Residential Schools furthers healing and reconciliation for the individuals and communities affected.</i>							
Truth and Reconciliation	8,527,534	6,780,860	1,719,718	.....	.....	.....	1,719,718
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	3,290,781	2,906,085	350,000	.....	.....	.....	350,000
<b>Total</b>	<b>11,818,315</b>	<b>9,686,945</b>	<b>2,069,718</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>2,069,718</b>
<b>Industry</b>							
<i>Advancements in science and technology, knowledge, and innovation strengthen the Canadian economy.</i>							
Science, Technology and Innovation Capacity	415,896,394	300,804,369	9,814,018	.....	310,075,000	.....	319,889,018
Industrial Research and Development Financing	349,193,500	332,526,112	10,443,981	.....	252,190,362	.....	262,634,343
<i>The Canadian marketplace is efficient and competitive.</i>							
Spectrum, Telecommunications, and the Digital Economy	126,216,305	82,684,445	108,471,580	13,254,077	4,893,000	(12,469,000)	114,149,657
Marketplace Frameworks and Regulation	30,275,871	56,648,225	254,540,316	818,000	2,240,000	(203,206,829)	54,391,487
Marketplace Competition and Investments	.....	.....	56,047,848	663,615	.....	(10,500,000)	46,211,463
<i>Canadian businesses and communities are competitive.</i>							
Small Business Research, Financing and Services	81,516,335	102,258,916	12,838,065	.....	82,552,000	.....	95,390,065
Community Economic Development	76,756,979	65,318,795	9,529,276	153,000	52,025,008	.....	61,707,284
Industrial Competitiveness and Capacity	44,123,977	36,145,038	31,560,065	.....	.....	.....	31,560,065
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	131,684,019	100,243,350	94,858,131	1,952,000	.....	(5,000,000)	91,810,131
<i>Funds not allocated to the 2014–15 Program Alignment Architecture</i>							
	101,919,338	83,596,206	.....	.....	.....	.....	.....
<b>Total</b>	<b>1,357,582,718</b>	<b>1,160,225,456</b>	<b>588,103,280</b>	<b>16,840,692</b>	<b>703,975,370</b>	<b>(231,175,829)</b>	<b>1,077,743,513</b>

**Budgetary**

	2013–14		2014–15 Main Estimates				Total
	2012–13 Expenditures	Main Estimates	Operating	Capital	Transfer Payments	Revenues and other reductions	
<b>International Development Research Centre</b>							
<i>Stronger capacity in developing countries to research and propose solutions that support sustainable and equitable development and poverty reduction.</i>							
Research on Development Challenges	.....	161,853,396	128,981,477	.....	.....	.....	128,981,477
Capacity to Do, Use and Manage Research	.....	42,428,310	40,800,263	.....	.....	.....	40,800,263
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	.....	21,108,360	18,237,906	.....	.....	.....	18,237,906
<i>Funds not allocated to the 2014–15 Program Alignment Architecture</i>	156,223,043	.....	.....	.....	.....	.....	.....
<b>Total</b>	<b>156,223,043</b>	<b>225,390,066</b>	<b>188,019,646</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>188,019,646</b>
<b>International Joint Commission (Canadian Section)</b>							
<i>Prompt and effective prevention and/or resolution of potential disputes under the Boundary Water Treaty and Great Lakes Water Quality Agreement to ensure they have no negative impact on Canada-US relations.</i>							
Boundary Waters Treaty	4,651,867	4,541,805	4,635,457	.....	.....	.....	4,635,457
Great Lakes Water Quality Agreement	1,855,631	2,200,000	2,111,500	.....	.....	.....	2,111,500
<b>Total</b>	<b>6,507,498</b>	<b>6,741,805</b>	<b>6,746,957</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>6,746,957</b>

**Budgetary**

	2013–14		2014–15 Main Estimates				Total
	2012–13 Expenditures	Main Estimates	Operating	Capital	Transfer Payments	Revenues and other reductions	
<b>Justice</b>							
<i>A Fair, Relevant and Accessible Canadian Justice System.</i>							
Stewardship of the Canadian Legal Framework	424,204,889	380,483,738	30,831,812	.....	317,485,223	.....	348,317,035
Office of the Federal Ombudsman for Victims of Crime	1,178,161	1,311,790	1,318,570	.....	.....	.....	1,318,570
<i>A Federal Government that is Supported by High Quality Legal Services.</i>							
Legal Services to Government Program	191,992,179	192,294,014	464,550,000	.....	.....	(270,000,000)	194,550,000
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	116,607,619	83,387,225	112,602,269	.....	.....	(26,200,000)	86,402,269
<b>Total</b>	<b>733,982,848</b>	<b>657,476,767</b>	<b>609,302,651</b>	<b>.....</b>	<b>317,485,223</b>	<b>(296,200,000)</b>	<b>630,587,874</b>
<b>Library and Archives of Canada</b>							
<i>Canada's continuing memory is documented and accessible to current and future generations.</i>							
Access to documentary heritage	35,649,520	29,950,151	29,103,912	.....	36,000	(550,000)	28,589,912
Stewardship of documentary heritage	31,878,165	21,288,244	22,327,784	1,050,000	.....	.....	23,377,784
Documentation of Canadian society	13,834,998	14,236,034	12,902,706	.....	.....	.....	12,902,706
<i>Current government information is managed to support government accountability.</i>							
Collaboration in the management of government records	6,432,497	7,232,371	7,595,563	.....	.....	.....	7,595,563
Development of regulatory instruments and recordkeeping tools	1,442,234	3,060,327	3,471,762	.....	.....	.....	3,471,762
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	29,685,818	22,579,568	19,927,061	.....	.....	.....	19,927,061
<b>Total</b>	<b>118,923,232</b>	<b>98,346,695</b>	<b>95,328,788</b>	<b>1,050,000</b>	<b>36,000</b>	<b>(550,000)</b>	<b>95,864,788</b>

**Budgetary**

	2013–14		2014–15 Main Estimates				Total
	2012–13 Expenditures	Main Estimates	Operating	Capital	Transfer Payments	Revenues and other reductions	
<b>Library of Parliament</b>							
<i>An Informed and Accessible Parliament.</i>							
Information Support for Parliament	33,316,312	33,393,055	33,386,644	.....	.....	(1,000,000)	32,386,644
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	11,111,639	9,556,503	9,583,363	.....	.....	.....	9,583,363
<b>Total</b>	<b>44,427,951</b>	<b>42,949,558</b>	<b>42,970,007</b>	<b>.....</b>	<b>.....</b>	<b>(1,000,000)</b>	<b>41,970,007</b>
<b>Marine Atlantic Inc.</b>							
<i>A safe, reliable, efficient, affordable and environmentally responsible ferry service between the Island of Newfoundland and the Province of Nova Scotia.</i>							
Ferry Services	.....	154,430,000	111,354,000	16,130,000	.....	.....	127,484,000
<i>Funds not allocated to the 2014–15 Program Alignment Architecture</i>	<i>184,876,000</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>
<b>Total</b>	<b>184,876,000</b>	<b>154,430,000</b>	<b>111,354,000</b>	<b>16,130,000</b>	<b>.....</b>	<b>.....</b>	<b>127,484,000</b>
<b>Military Grievances External Review Committee</b>							
<i>The Chief of the Defence Staff and members of the Canadian Forces have access to a fair, independent and timely review of military grievances.</i>							
Review Canadian Forces grievances	3,847,015	4,351,756	4,711,404	.....	.....	.....	4,711,404
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	2,003,221	2,343,253	2,019,173	.....	.....	.....	2,019,173
<b>Total</b>	<b>5,850,236</b>	<b>6,695,009</b>	<b>6,730,577</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>6,730,577</b>

**Budgetary**

	2013–14		2014–15 Main Estimates				Total
	2012–13 Expenditures	Main Estimates	Operating	Capital	Transfer Payments	Revenues and other reductions	
<b>Military Police Complaints Commission</b>							
<i>The Military Police Complaints Commission (MPCC) ensures that the Canadian Forces Military Police has the highest standard of conduct according to law and police best practices, and is free from interference in its investigations.</i>							
Complaints Resolution	1,967,472	4,215,191	2,808,098	.....	.....	.....	2,808,098
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	3,334,017	1,399,880	2,810,422	.....	.....	.....	2,810,422
<b>Total</b>	<b>5,301,489</b>	<b>5,615,071</b>	<b>5,618,520</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>5,618,520</b>
<b>National Arts Centre Corporation</b>							
<i>Strong and dynamic performing arts in the National Capital Region and across Canada.</i>							
Programming	.....	16,569,659	16,734,647	.....	.....	.....	16,734,647
Accommodation	.....	5,894,826	5,981,609	.....	.....	.....	5,981,609
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	.....	11,331,689	11,502,930	.....	.....	.....	11,502,930
<i>Funds not allocated to the 2014–15 Program Alignment Architecture</i>	<i>35,601,174</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>
<b>Total</b>	<b>35,601,174</b>	<b>33,796,174</b>	<b>34,219,186</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>34,219,186</b>
<b>National Battlefields Commission</b>							
<i>The Battlefields Park of Quebec is a prestigious, natural, accessible, safe and educational historic and urban site.</i>							
Conservation and Development	2,256,298	2,317,336	2,372,430	.....	.....	.....	2,372,430
Public Education and Services	1,071,905	986,150	986,150	.....	.....	.....	986,150
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	6,294,938	5,284,837	10,792,529	.....	.....	.....	10,792,529
<b>Total</b>	<b>9,623,141</b>	<b>8,588,323</b>	<b>14,151,109</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>14,151,109</b>

**Budgetary**

	2013–14		2014–15 Main Estimates				Total
	2012–13 Expenditures	Main Estimates	Operating	Capital	Transfer Payments	Revenues and other reductions	
<b>National Capital Commission</b>							
<i>Canada's Capital Region is of national significance and is a source of pride for Canadians.</i>							
Capital Stewardship and Protection	.....	66,830,000	35,998,000	23,195,000	.....	.....	59,193,000
Capital Planning	.....	2,775,000	3,050,000	.....	.....	.....	3,050,000
Capital Experience	.....	22,591,000	.....	.....	.....	.....	.....
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	.....	24,261,834	25,688,659	435,000	.....	.....	26,123,659
<i>Funds not allocated to the 2014–15 Program Alignment Architecture</i>	<i>108,833,873</i>	.....	.....	.....	.....	.....	.....
<b>Total</b>	<b>108,833,873</b>	<b>116,457,834</b>	<b>64,736,659</b>	<b>23,630,000</b>	.....	.....	<b>88,366,659</b>
<b>National Defence</b>							
<i>Defence Remains Continually Prepared to Deliver National Defence and Defence Services in Alignment with Canadian Interests and Values.</i>							
Defence Capability Element Production	.....	.....	8,723,741,632	4,590,088,104	13,414,672	(240,940,182)	13,086,304,226
Defence Ready Force Element Production	.....	.....	3,011,116,371	53,284,123	.....	(24,963,610)	3,039,436,884
Defence Capability Development and Research	.....	.....	309,606,630	17,573,270	124,320	(965,097)	326,339,123
<i>Defence Operations and Services Improve Stability and Security, and Promote Canadian Interests and Values.</i>							
Defence Combat and Support Operations	.....	.....	1,256,356,491	28,035,952	161,023,000	(81,473,097)	1,363,942,346
Defence Services and Contribution to Government	.....	.....	417,983,077	4,719,551	9,069,800	(23,812,618)	407,959,810
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	1,009,627,845	916,361,551	416,415,591	36,358,209	.....	(15,201,802)	437,571,998
<i>Funds not allocated to the 2014–15 Program Alignment Architecture</i>	<i>18,968,562,286</i>	<i>17,068,948,830</i>	.....	.....	.....	.....	.....
<b>Total</b>	<b>19,978,190,131</b>	<b>17,985,310,381</b>	<b>14,135,219,792</b>	<b>4,730,059,209</b>	<b>183,631,792</b>	<b>(387,356,406)</b>	<b>18,661,554,387</b>

**Budgetary**

	2013–14		2014–15 Main Estimates				Total
	2012–13 Expenditures	Main Estimates	Operating	Capital	Transfer Payments	Revenues and other reductions	
<b>National Energy Board</b>							
<i>The regulation of pipelines, power lines, energy development and energy trade contributes to the safety of Canadians, the protection of the environment and efficient energy infrastructure and markets, while respecting the rights and interests of those affected by NEB decisions and recommendations.</i>							
Energy Regulation	44,125,872	33,618,378	35,868,793	.....	3,614,067	.....	39,482,860
Energy Information Program	5,974,560	7,810,511	5,294,553	.....	.....	.....	5,294,553
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	19,445,209	21,007,402	26,538,637	.....	.....	.....	26,538,637
<b>Total</b>	<b>69,545,641</b>	<b>62,436,291</b>	<b>67,701,983</b>	<b>.....</b>	<b>3,614,067</b>	<b>.....</b>	<b>71,316,050</b>
<b>National Film Board</b>							
<i>Canadian stories and perspectives are reflected in audiovisual media and accessible to Canadians and the world.</i>							
Audiovisual production	41,897,936	37,909,943	40,175,002	.....	80,000	(2,316,000)	37,939,002
Accessibility and Audience Engagement	19,209,203	17,130,896	19,832,976	.....	.....	(6,136,446)	13,696,530
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	7,644,722	7,849,198	8,276,709	.....	.....	.....	8,276,709
<b>Total</b>	<b>68,751,861</b>	<b>62,890,037</b>	<b>68,284,687</b>	<b>.....</b>	<b>80,000</b>	<b>(8,452,446)</b>	<b>59,912,241</b>

**Budgetary**

	2013–14		2014–15 Main Estimates				Total
	2012–13 Expenditures	Main Estimates	Operating	Capital	Transfer Payments	Revenues and other reductions	
<b>National Gallery of Canada</b>							
<i>Interest in, knowledge of and appreciation and respect for visual art through collections of historic and contemporary works of art, programs and research that reflect a special but not exclusive perspective on Canada.</i>							
Accommodation	.....	14,230,781	14,581,930	1,000,000	.....	.....	15,581,930
Collections	.....	13,777,160	13,555,951	.....	.....	.....	13,555,951
Outreach	.....	11,026,580	10,164,466	.....	.....	.....	10,164,466
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	.....	4,391,599	4,468,376	.....	.....	.....	4,468,376
<i>Funds not allocated to the 2014–15 Program Alignment Architecture</i>	48,830,762	.....	.....	.....	.....	.....	.....
<b>Total</b>	<b>48,830,762</b>	<b>43,426,120</b>	<b>42,770,723</b>	<b>1,000,000</b>	<b>.....</b>	<b>.....</b>	<b>43,770,723</b>
<b>National Museum of Science and Technology</b>							
<i>Interest in, knowledge of and appreciation and respect for science and technology through collections of scientific and technological objects, programs and research reflecting a Canadian perspective.</i>							
Sharing Knowledge	.....	11,476,340	11,507,194	25,000	.....	.....	11,532,194
Accommodation	.....	9,800,000	9,300,000	550,000	.....	.....	9,850,000
Heritage Preservation	.....	4,150,000	4,100,000	25,000	.....	.....	4,125,000
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	.....	1,065,000	1,255,000	100,000	.....	.....	1,355,000
<i>Funds not allocated to the 2014–15 Program Alignment Architecture</i>	31,517,304	.....	.....	.....	.....	.....	.....
<b>Total</b>	<b>31,517,304</b>	<b>26,491,340</b>	<b>26,162,194</b>	<b>700,000</b>	<b>.....</b>	<b>.....</b>	<b>26,862,194</b>



**Budgetary**

	2013–14		2014–15 Main Estimates				Total
	2012–13 Expenditures	Main Estimates	Operating	Capital	Transfer Payments	Revenues and other reductions	
<b>National Research Council of Canada</b>							
<i>Canadian businesses prosper from innovative technologies.</i>							
Technology Development and Advancement	.....	.....	306,199,202	25,541,160	.....	.....	331,740,362
Industrial Research Assistance Program (IRAP)	244,628,683	279,860,916	66,826,894	.....	193,672,385	.....	260,499,279
<i>R&amp;D infrastructure for an innovative and knowledge-based economy.</i>							
Science Infrastructure and Measurement	94,893,647	94,342,113	42,005,879	3,055,650	55,659,000	.....	100,720,529
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	186,863,006	161,954,632	190,767,518	12,145,190	560,000	.....	203,472,708
<i>Funds not allocated to the 2014–15 Program Alignment Architecture</i>	<i>278,419,576</i>	<i>283,851,769</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>
<b>Total</b>	<b>804,804,912</b>	<b>820,009,430</b>	<b>605,799,493</b>	<b>40,742,000</b>	<b>249,891,385</b>	<b>.....</b>	<b>896,432,878</b>
<b>National Round Table on the Environment and the Economy</b>							
<i>Funds not allocated to the 2014–15 Program Alignment Architecture</i>	<i>5,443,398</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>
<b>Total</b>	<b>5,443,398</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>

**Budgetary**

	2013–14		2014–15 Main Estimates				Total
	2012–13 Expenditures	Main Estimates	Operating	Capital	Transfer Payments	Revenues and other reductions	
<b>Natural Resources</b>							
<i>Canada's natural resource sectors are globally competitive.</i>							
Statutory Programs – Atlantic Offshore	684,964,769	1,255,167,000	.....	.....	1,293,425,000	.....	1,293,425,000
Innovation for New Products and Processes	93,948,144	102,524,720	42,243,586	.....	27,188,000	(1,833,000)	67,598,586
Market Access and Diversification	55,420,361	45,129,165	43,225,530	.....	12,861,000	(1,000)	56,085,530
Investment in Natural Resource Sectors	73,319,149	54,483,815	54,223,175	1,000,000	1,215,000	(797,000)	55,641,175
<i>Natural resource sectors and consumers are environmentally responsible.</i>							
Energy-efficient Practices and Lower-carbon Energy Sources	342,424,547	444,317,618	49,981,045	.....	414,612,000	(575,000)	464,018,045
Responsible Natural Resource Management	236,874,939	318,796,256	173,029,009	.....	7,417,000	(1,073,000)	179,373,009
Technology Innovation	152,200,348	265,761,737	112,958,001	3,589,773	55,224,000	(21,681,000)	150,090,774
<i>Canadians have information to manage their lands and natural resources, and are protected from related risks.</i>							
Protection for Canadians and Natural Resources	55,604,146	58,267,829	57,499,527	200,000	4,850,000	(6,671,000)	55,878,527
Landmass Information	90,961,341	66,755,738	51,013,659	4,916,307	10,000	(2,319,552)	53,620,414
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	181,093,220	155,810,360	155,948,551	3,071,000	.....	(100,000)	158,919,551
<b>Total</b>	<b>1,966,810,964</b>	<b>2,767,014,238</b>	<b>740,122,083</b>	<b>12,777,080</b>	<b>1,816,802,000</b>	<b>(35,050,552)</b>	<b>2,534,650,611</b>

**Budgetary**

	2013–14		2014–15 Main Estimates				Total
	2012–13 Expenditures	Main Estimates	Operating	Capital	Transfer Payments	Revenues and other reductions	
<b>Natural Sciences and Engineering Research Council</b>							
<i>Canada is a world leader in advancing, connecting and applying new knowledge in the natural sciences and engineering.</i>							
Discovery: Advancement of Knowledge	.....	392,703,541	5,210,325	.....	388,958,440	.....	394,168,765
Innovation: Research Partnerships	.....	352,553,413	15,330,914	.....	353,731,574	.....	369,062,488
People: Research Talent	.....	276,066,835	3,292,435	.....	272,781,000	.....	276,073,435
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	27,153,005	23,735,184	24,008,616	.....	.....	(139,055)	23,869,561
<i>Funds not allocated to the 2014–15 Program Alignment Architecture</i>	<i>1,048,828,267</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>
<b>Total</b>	<b>1,075,981,272</b>	<b>1,045,058,973</b>	<b>47,842,290</b>	<b>.....</b>	<b>1,015,471,014</b>	<b>(139,055)</b>	<b>1,063,174,249</b>
<b>Northern Pipeline Agency</b>							
<i>The planning and construction of the Canadian portion of the Alaska Highway Gas Pipeline project is efficient and expeditious while ensuring environmental protection and social and economic benefits for Canadians.</i>							
Oversee the planning and construction of the Canadian portion of the Alaska Highway Gas Pipeline	1,920,142	3,123,930	740,000	.....	10,000	.....	750,000
<b>Total</b>	<b>1,920,142</b>	<b>3,123,930</b>	<b>740,000</b>	<b>.....</b>	<b>10,000</b>	<b>.....</b>	<b>750,000</b>

**Budgetary**

	2013–14		2014–15 Main Estimates				Total
	2012–13 Expenditures	Main Estimates	Operating	Capital	Transfer Payments	Revenues and other reductions	
<b>Office of Infrastructure of Canada</b>							
<i>Public Infrastructure for a More Prosperous Canada.</i>							
Permanent and Flexible Public Infrastructure Funding	1,965,101,267	1,976,235,536	141,570	.....	1,973,269,432	.....	1,973,411,002
Large-Scale Infrastructure Investments	.....	.....	459,609	.....	958,372,921	.....	958,832,530
Investments in National Infrastructure Priorities	.....	.....	184,415	.....	192,961,498	.....	193,145,913
Infrastructure Investments in Smaller Communities	.....	.....	132,835	.....	139,298,397	.....	139,431,232
Funding for Provincial-Territorial Priorities	236,858,957	265,490,056	16,811	.....	55,334,800	.....	55,351,611
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	42,105,718	35,430,534	1,425,483	.....	.....	.....	1,425,483
<i>Funds not allocated to the 2014–15 Program Alignment Architecture</i>	<i>1,508,590,450</i>	<i>1,647,549,662</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>
<b>Total</b>	<b>3,752,656,392</b>	<b>3,924,705,788</b>	<b>2,360,723</b>	<b>.....</b>	<b>3,319,237,048</b>	<b>.....</b>	<b>3,321,597,771</b>
<b>Office of the Commissioner of Lobbying</b>							
<i>Transparency and accountability in the lobbying of public office holders contribute to confidence in the integrity of government decision-making.</i>							
Reviews and Investigations under the <i>Lobbying Act</i> and the <i>Lobbyists' Code of Conduct</i>	1,019,962	1,097,392	1,137,784	.....	.....	.....	1,137,784
Registration of Lobbyists	1,124,001	811,818	824,989	.....	.....	.....	824,989
Education and Research	924,150	810,294	780,733	.....	.....	.....	780,733
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	1,677,201	1,704,037	1,688,794	.....	.....	.....	1,688,794
<b>Total</b>	<b>4,745,314</b>	<b>4,423,541</b>	<b>4,432,300</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>4,432,300</b>

**Budgetary**

	2013–14		2014–15 Main Estimates				Total
	2012–13 Expenditures	Main Estimates	Operating	Capital	Transfer Payments	Revenues and other reductions	
<b>Office of the Commissioner of Official Languages</b>							
<i>Rights guaranteed by the Official Languages Act are protected and linguistic duality is promoted as a fundamental value of Canadian society.</i>							
Protection of Language Rights	6,321,862	6,694,325	6,814,886	.....	.....	.....	6,814,886
Promotion of Linguistic Duality	6,494,480	6,527,005	6,548,834	.....	.....	.....	6,548,834
<i>The following program activity supports all strategic outcomes within this organization.</i>							
Internal Services	8,317,674	10,650,338	7,413,232	.....	.....	.....	7,413,232
<b>Total</b>	<b>21,134,016</b>	<b>23,871,668</b>	<b>20,776,952</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>20,776,952</b>
<b>Office of the Communications Security Establishment Commissioner</b>							
<i>The Communications Security Establishment Canada performs its duties and functions in accordance with the laws of Canada and with due regard for the privacy of Canadians.</i>							
The Communications Security Establishment Canada review program	1,662,369	1,539,914	1,489,913	.....	.....	.....	1,489,913
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	623,350	572,972	534,375	.....	.....	.....	534,375
<b>Total</b>	<b>2,285,719</b>	<b>2,112,886</b>	<b>2,024,288</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>2,024,288</b>
<b>Office of the Conflict of Interest and Ethics Commissioner</b>							
<i>The public can feel confident that public office holders and MPs are meeting the requirements of the conflict of interest compliance measures.</i>							
Administration of the <i>Conflict of Interest Act</i> and the <i>Conflict of Interest Code for Members of the House of Commons</i>	4,304,011	4,942,190	4,859,860	.....	.....	.....	4,859,860
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	2,149,438	2,093,211	2,078,545	.....	.....	.....	2,078,545
<b>Total</b>	<b>6,453,449</b>	<b>7,035,401</b>	<b>6,938,405</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>6,938,405</b>

## Budgetary

	2013–14		2014–15 Main Estimates				Total
	2012–13 Expenditures	Main Estimates	Operating	Capital	Transfer Payments	Revenues and other reductions	
<b>Office of the Co-ordinator, Status of Women</b>							
<i>Equality between women and men is promoted and advanced in Canada.</i>							
Advancing Equality for Women	.....	24,286,364	5,234,390	.....	19,033,333	.....	24,267,723
Leadership, Expertise and Advice	.....	2,135,462	2,136,900	.....	.....	.....	2,136,900
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	5,120,989	3,195,341	3,203,107	.....	.....	.....	3,203,107
<i>Funds not allocated to the 2014–15 Program Alignment Architecture</i>	24,607,197	.....	.....	.....	.....	.....	.....
<b>Total</b>	<b>29,728,186</b>	<b>29,617,167</b>	<b>10,574,397</b>	<b>.....</b>	<b>19,033,333</b>	<b>.....</b>	<b>29,607,730</b>
<b>Office of the Correctional Investigator</b>							
<i>The problems of offenders in the federal correctional system are identified and addressed in a timely and reasonable fashion.</i>							
Ombudsman for federal offenders	3,514,836	3,653,186	3,623,993	.....	.....	.....	3,623,993
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	1,061,550	1,023,599	1,035,659	.....	.....	.....	1,035,659
<b>Total</b>	<b>4,576,386</b>	<b>4,676,785</b>	<b>4,659,652</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>4,659,652</b>
<b>Office of the Director of Public Prosecutions</b>							
<i>Criminal and regulatory offences under federal law are prosecuted in an independent, impartial and fair manner.</i>							
Drug, Criminal Code, and terrorism prosecution program	122,714,750	124,815,072	129,925,298	.....	.....	.....	129,925,298
Regulatory offences and economic crime prosecution program	14,443,793	16,168,409	38,751,725	.....	.....	(22,267,000)	16,484,725
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	26,208,280	21,445,631	21,880,851	.....	.....	(475,000)	21,405,851
<b>Total</b>	<b>163,366,823</b>	<b>162,429,112</b>	<b>190,557,874</b>	<b>.....</b>	<b>.....</b>	<b>(22,742,000)</b>	<b>167,815,874</b>

**Budgetary**

	2013–14		2014–15 Main Estimates				Total
	2012–13 Expenditures	Main Estimates	Operating	Capital	Transfer Payments	Revenues and other reductions	
<b>Office of the Public Sector Integrity Commissioner</b>							
<i>Wrongdoing in the federal public sector is addressed and public servants are protected in case of reprisal.</i>							
Disclosure and Reprisal Management Program	3,627,994	3,748,289	3,531,794	.....	40,000	.....	3,571,794
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	1,915,002	1,926,610	1,854,440	.....	.....	.....	1,854,440
<b>Total</b>	<b>5,542,996</b>	<b>5,674,899</b>	<b>5,386,234</b>	<b>.....</b>	<b>40,000</b>	<b>.....</b>	<b>5,426,234</b>
<b>Office of the Superintendent of Financial Institutions</b>							
<i>A safe and sound Canadian financial system.</i>							
Regulation and Supervision of Federally Regulated Financial Institutions	1,417,325	.....	77,788,097	.....	.....	.....	77,788,097
Regulation and Supervision of Federally Regulated Private Pension Plans	(1,811,101)	.....	4,420,260	.....	.....	.....	4,420,260
<i>A financially sound and sustainable Canadian public retirement income system.</i>							
Actuarial Valuation and Advisory Services	(1,383,716)	909,369	5,231,775	.....	.....	.....	5,231,775
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	1,464,756	.....	52,769,397	2,554,000	.....	.....	55,323,397
<b>Total</b>	<b>(312,736)</b>	<b>909,369</b>	<b>140,209,529</b>	<b>2,554,000</b>	<b>.....</b>	<b>.....</b>	<b>142,763,529</b>

**Budgetary**

	2013–14		2014–15 Main Estimates				Total
	2012–13 Expenditures	Main Estimates	Operating	Capital	Transfer Payments	Revenues and other reductions	
<b>Offices of the Information and Privacy Commissioners of Canada</b>							
<i>The privacy rights of individuals are protected.</i>							
Compliance Activities	11,800,606	11,153,628	11,672,022	.....	.....	.....	11,672,022
Research and Policy Development	4,028,548	4,621,993	3,334,863	.....	500,000	.....	3,834,863
Public Outreach	3,500,946	3,152,112	3,096,659	.....	.....	.....	3,096,659
<i>Requestors' rights under the Access to Information Act are safeguarded.</i>							
Compliance with access to information obligations	9,179,989	9,165,993	8,624,739	.....	.....	.....	8,624,739
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services – Office of the Privacy Commissioner	6,208,756	10,172,097	5,716,909	.....	.....	.....	5,716,909
Internal Services – Office of the Information Commissioner	3,112,691	5,363,860	2,576,221	.....	.....	.....	2,576,221
<b>Total</b>	<b>37,831,536</b>	<b>43,629,683</b>	<b>35,021,413</b>	<b>.....</b>	<b>500,000</b>	<b>.....</b>	<b>35,521,413</b>
<b>Old Port of Montreal Corporation Inc.</b>							
<i>An urban park dedicated to recreational, tourist and cultural activities that safeguard and promote the Old Port of Montreal's cultural heritage while facilitating public access to the waterfront.</i>							
Management of the Old Port of Montreal as an urban park, a tourist destination offering recreational and cultural activities	24,472,000	24,472,000	.....	.....	.....	.....	.....
<b>Total</b>	<b>24,472,000</b>	<b>24,472,000</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>



**Budgetary**

	2013–14		2014–15 Main Estimates				Total
	2012–13 Expenditures	Main Estimates	Operating	Capital	Transfer Payments	Revenues and other reductions	
<b>Parks Canada Agency</b>							
<i>Canadians have a strong sense of connection to their national parks, national historic sites, heritage canals, and national marine conservation areas and these protected places are experienced in ways that leave them unimpaired for the enjoyment of present and future generations.</i>							
Visitor Experience	239,572,389	226,350,936	193,912,853	43,628,643	756,515	.....	238,298,011
Heritage Places Conservation	146,398,627	157,140,717	144,763,914	11,556,819	1,269,486	.....	157,590,219
Heritage Canals, Highways and Townsite Management	91,782,776	93,211,526	35,700,744	57,645,666	114,122	.....	93,460,532
Heritage Places Promotion and Public Support	52,372,806	39,473,115	38,493,560	95,002	859,678	.....	39,448,240
Heritage Places Establishment	14,874,251	15,193,527	10,437,137	6,369,658	7,061,174	.....	23,867,969
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	85,546,742	65,665,448	54,377,737	5,422,426	.....	.....	59,800,163
<b>Total</b>	<b>630,547,591</b>	<b>597,035,269</b>	<b>477,685,945</b>	<b>124,718,214</b>	<b>10,060,975</b>	<b>.....</b>	<b>612,465,134</b>
<b>Parole Board of Canada</b>							
<i>Conditional release and record suspension decisions and decision processes that safeguard Canadian communities.</i>							
Conditional Release Decisions	35,653,808	36,489,275	34,858,585	.....	.....	.....	34,858,585
Conditional Release Openness and Accountability	5,562,361	6,504,436	6,626,610	.....	.....	.....	6,626,610
Record Suspension Decisions/Clemency Recommendations	274,473	558,331	6,174,252	.....	.....	(5,644,800)	529,452
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	5,021,148	5,127,474	5,114,347	.....	.....	.....	5,114,347
<b>Total</b>	<b>46,511,790</b>	<b>48,679,516</b>	<b>52,773,794</b>	<b>.....</b>	<b>.....</b>	<b>(5,644,800)</b>	<b>47,128,994</b>

**Budgetary**

	2013–14		2014–15 Main Estimates				Total
	2012–13 Expenditures	Main Estimates	Operating	Capital	Transfer Payments	Revenues and other reductions	
<b>Patented Medicine Prices Review Board</b>							
<i>Canadians are protected from excessive prices for patented medicines sold in Canada and stakeholders are informed on pharmaceutical trends.</i>							
Patented Medicine Prices Regulation Program	3,888,795	6,781,301	6,827,010	.....	.....	.....	6,827,010
Pharmaceutical Trends Program	983,279	1,328,833	1,267,557	.....	.....	.....	1,267,557
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	3,184,729	2,833,939	2,832,463	.....	.....	.....	2,832,463
<b>Total</b>	<b>8,056,803</b>	<b>10,944,073</b>	<b>10,927,030</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>10,927,030</b>
<b>PPP Canada Inc.</b>							
<i>Transform Canada into a leader for public-private partnerships (P3).</i>							
Federal Public-Private Partnership Initiatives	.....	265,200,000	9,500,000	.....	.....	.....	9,500,000
<i>Funds not allocated to the 2014–15 Program Alignment Architecture</i>	<i>287,450,000</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>
<b>Total</b>	<b>287,450,000</b>	<b>265,200,000</b>	<b>9,500,000</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>9,500,000</b>
<b>Privy Council</b>							
<i>The Government's agenda and decision making are supported and implemented and the institutions of government are supported and maintained.</i>							
Advice and support to the Prime Minister and portfolio ministers	68,183,596	65,473,677	63,116,304	.....	.....	.....	63,116,304
Advice and support to Cabinet and Cabinet committees	14,917,947	15,446,843	14,292,030	.....	.....	.....	14,292,030
Public service leadership and direction	2,673,659	2,326,616	3,115,243	.....	.....	.....	3,115,243
Commissions of inquiry	2,558,379	.....	.....	.....	.....	.....	.....
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	41,898,860	40,162,768	38,358,412	.....	.....	(75,000)	38,283,412
<b>Total</b>	<b>130,232,441</b>	<b>123,409,904</b>	<b>118,881,989</b>	<b>.....</b>	<b>.....</b>	<b>(75,000)</b>	<b>118,806,989</b>

**Budgetary**

	2013–14		2014–15 Main Estimates				Total
	2012–13 Expenditures	Main Estimates	Operating	Capital	Transfer Payments	Revenues and other reductions	
<b>Public Appointments Commission Secretariat</b>							
<i>Funds not allocated to the 2014–15 Program Alignment Architecture</i>	.....	.....	.....	.....	.....	.....	.....
<b>Total</b>	.....	.....	.....	.....	.....	.....	.....
<b>Public Health Agency of Canada</b>							
<i>Protecting Canadians and empowering them to improve their health.</i>							
Health Promotion and Disease Prevention	.....	308,201,823	119,757,347	.....	230,939,798	.....	350,697,145
Public Health Infrastructure	.....	133,112,689	91,575,146	4,500,000	22,075,000	.....	118,150,146
Health Security	.....	47,709,580	54,302,230	1,600,596	.....	(573,700)	55,329,126
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	106,483,749	90,212,368	90,520,268	.....	.....	.....	90,520,268
<i>Funds not allocated to the 2014–15 Program Alignment Architecture</i>	513,172,480	.....	.....	.....	.....	.....	.....
<b>Total</b>	<b>619,656,229</b>	<b>579,236,460</b>	<b>356,154,991</b>	<b>6,100,596</b>	<b>253,014,798</b>	<b>(573,700)</b>	<b>614,696,685</b>
<b>Public Safety and Emergency Preparedness</b>							
<i>A safe and resilient Canada.</i>							
Emergency Management	325,816,430	166,255,003	25,700,532	.....	813,295,000	.....	838,995,532
Countering Crime	160,996,694	189,707,922	28,607,164	.....	177,315,922	.....	205,923,086
National Security	29,085,820	25,247,356	22,409,333	.....	2,397,844	.....	24,807,177
Border Strategies	4,230,514	4,297,690	3,694,890	.....	.....	.....	3,694,890
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	64,144,320	55,402,952	52,047,671	.....	.....	(2,700,000)	49,347,671
<b>Total</b>	<b>584,273,778</b>	<b>440,910,923</b>	<b>132,459,590</b>	<b>.....</b>	<b>993,008,766</b>	<b>(2,700,000)</b>	<b>1,122,768,356</b>

**Budgetary**

	2013–14		2014–15 Main Estimates				Total
	2012–13 Expenditures	Main Estimates	Operating	Capital	Transfer Payments	Revenues and other reductions	
<b>Public Service Commission</b>							
<i>A highly competent, non-partisan and representative public service, able to provide service in both official languages, in which appointments are based on merit and the values of fairness, access, representativeness and transparency.</i>							
Staffing Services and Assessment	27,590,904	26,719,456	36,878,987	.....	.....	(14,252,000)	22,626,987
Oversight of Integrity in Staffing and of Non-Partisanship	20,000,247	19,574,592	16,972,232	.....	.....	.....	16,972,232
Staffing System Integrity and Political Impartiality	16,019,847	12,805,477	16,033,630	.....	.....	.....	16,033,630
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	32,119,068	30,850,069	28,060,638	.....	.....	.....	28,060,638
<b>Total</b>	<b>95,730,066</b>	<b>89,949,594</b>	<b>97,945,487</b>	<b>.....</b>	<b>.....</b>	<b>(14,252,000)</b>	<b>83,693,487</b>
<b>Public Service Labour Relations Board</b>							
<i>Resolution of labour relations issues in the federal public service and in Parliament in an impartial manner.</i>							
Adjudication, mediation and compensation analysis and research	9,736,106	9,912,809	9,896,701	.....	.....	.....	9,896,701
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	3,898,234	3,861,614	3,993,711	.....	.....	(145,000)	3,848,711
<b>Total</b>	<b>13,634,340</b>	<b>13,774,423</b>	<b>13,890,412</b>	<b>.....</b>	<b>.....</b>	<b>(145,000)</b>	<b>13,745,412</b>
<b>Public Service Staffing Tribunal</b>							
<i>Fair and impartial resolution of disputes related to internal appointments and lay-offs in the federal public service.</i>							
Adjudication and mediation of complaints filed under the <i>Public Service Employment Act</i>	3,747,033	3,973,715	4,003,475	.....	.....	.....	4,003,475
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	1,361,774	1,469,730	1,477,641	.....	.....	.....	1,477,641
<b>Total</b>	<b>5,108,807</b>	<b>5,443,445</b>	<b>5,481,116</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>5,481,116</b>

**Budgetary**

	2013–14		2014–15 Main Estimates				Total
	2012–13 Expenditures	Main Estimates	Operating	Capital	Transfer Payments	Revenues and other reductions	
<b>Public Works and Government Services</b>							
<i>High quality, central programs and services that ensure sound stewardship on behalf of Canadians and meet the program needs of federal institutions.</i>							
Accommodation and Real Property Services	2,011,582,718	1,978,270,455	3,635,888,138	709,965,641	.....	(2,379,714,500)	1,966,139,279
Acquisitions	158,849,677	129,817,489	359,985,289	.....	.....	(207,120,689)	152,864,600
Federal Pay and Pension Administration	80,559,725	64,353,442	178,475,035	49,997,987	.....	(110,260,175)	118,212,847
Receiver General for Canada	117,792,671	116,907,936	123,703,291	.....	.....	(22,647,276)	101,056,015
Linguistic Management and Services	78,458,807	70,388,386	228,329,907	.....	.....	(160,229,610)	68,100,297
Specialized Programs and Services	49,534,679	43,890,142	96,006,312	.....	.....	(63,399,351)	32,606,961
Integrity Programs and Services	.....	.....	41,130,153	.....	.....	(21,216,436)	19,913,717
Procurement Ombudsman	3,884,382	4,280,915	4,103,650	.....	.....	.....	4,103,650
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	236,870,598	210,067,185	380,620,533	.....	.....	(179,493,986)	201,126,547
<i>Funds not allocated to the 2014–15 Program Alignment Architecture</i>							
	.....	.....	.....	.....	.....	.....	.....
<b>Total</b>	<b>2,737,533,257</b>	<b>2,617,975,950</b>	<b>5,048,242,308</b>	<b>759,963,628</b>	<b>.....</b>	<b>(3,144,082,023)</b>	<b>2,664,123,913</b>
<b>Registry of the Competition Tribunal</b>							
<i>Open, fair, transparent and expeditious hearings related to the Tribunal's jurisdiction.</i>							
Process Cases	1,353,452	1,631,926	1,758,980	.....	.....	.....	1,758,980
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	383,360	699,397	586,326	.....	.....	.....	586,326
<b>Total</b>	<b>1,736,812</b>	<b>2,331,323</b>	<b>2,345,306</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>2,345,306</b>

**Budgetary**

	2013–14		2014–15 Main Estimates				Total
	2012–13 Expenditures	Main Estimates	Operating	Capital	Transfer Payments	Revenues and other reductions	
<b>Registry of the Public Servants Disclosure Protection Tribunal</b>							
<i>Remedial and disciplinary actions that ensure complainants to the Office of the Public Sector Integrity Commissioner are protected against reprisals.</i>							
Reprisal Hearings Program	1,659,741	1,834,375	1,845,622	.....	.....	.....	1,845,622
<b>Total</b>	<b>1,659,741</b>	<b>1,834,375</b>	<b>1,845,622</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>1,845,622</b>
<b>Registry of the Specific Claims Tribunal</b>							
<i>Efficient administration of the Specific Claims Tribunal.</i>							
Registry Services	1,604,871	804,447	2,318,020	.....	.....	.....	2,318,020
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	532,742	201,112	579,505	.....	.....	.....	579,505
<b>Total</b>	<b>2,137,613</b>	<b>1,005,559</b>	<b>2,897,525</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>2,897,525</b>
<b>Royal Canadian Mounted Police</b>							
<i>Criminal activity affecting Canadians is reduced.</i>							
Police Operations	1,913,573,311	1,636,666,754	3,164,447,196	163,265,698	323,000	(1,796,632,224)	1,531,403,670
Canadian Law Enforcement Services	260,304,114	243,875,567	227,888,544	2,416,000	16,337,000	(5,500,000)	241,141,544
<i>Incomes are secure for RCMP members and their survivors affected by disability or death.</i>							
Transfer Payments	134,622,883	142,186,657	.....	.....	159,849,131	.....	159,849,131
<i>Canada's police provide international collaboration and assistance while maintaining a rich police heritage nationally.</i>							
International Policing Operations	61,606,341	56,012,070	54,855,026	.....	27,000	.....	54,882,026
Canadian Police Culture and Heritage	13,058,519	11,052,423	10,742,331	.....	100,000	.....	10,842,331
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	741,234,191	668,283,022	566,534,372	80,788,011	.....	(19,464,742)	627,857,641
<b>Total</b>	<b>3,124,399,359</b>	<b>2,758,076,493</b>	<b>4,024,467,469</b>	<b>246,469,709</b>	<b>176,636,131</b>	<b>(1,821,596,966)</b>	<b>2,625,976,343</b>

**Budgetary**

	2013–14		2014–15 Main Estimates				Total
	2012–13 Expenditures	Main Estimates	Operating	Capital	Transfer Payments	Revenues and other reductions	
<b>Royal Canadian Mounted Police External Review Committee</b>							
<i>Independent, impartial and thorough analysis, findings and recommendations for transparency in Royal Canadian Mounted Police (RCMP) grievances and appeals.</i>							
Independent and impartial case review	1,595,595	934,412	961,418	.....	.....	.....	961,418
<b>Total</b>	<b>1,595,595</b>	<b>934,412</b>	<b>961,418</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>961,418</b>
<b>Royal Canadian Mounted Police Public Complaints Commission</b>							
<i>Public Confidence in the RCMP.</i>							
Civilian review of RCMP members' conduct in the performance of their duties	3,127,446	2,368,486	6,206,437	.....	.....	.....	6,206,437
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	4,883,555	3,057,196	3,803,945	.....	.....	.....	3,803,945
<b>Total</b>	<b>8,011,001</b>	<b>5,425,682</b>	<b>10,010,382</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>10,010,382</b>
<b>Security Intelligence Review Committee</b>							
<i>Canadian Security Intelligence Service (CSIS) performs its duties and functions in accordance with the law, policy and Ministerial direction.</i>							
Reviews	1,053,569	1,382,845	1,362,186	.....	.....	.....	1,362,186
Complaints	513,789	701,596	682,873	.....	.....	.....	682,873
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	1,333,915	681,863	741,740	.....	.....	.....	741,740
<b>Total</b>	<b>2,901,273</b>	<b>2,766,304</b>	<b>2,786,799</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>2,786,799</b>
<b>Senate Ethics Officer</b>							
<i>Senators meet their obligations under the Conflict of Interest Code in a manner that contributes to the integrity of the Senate as an institution.</i>							
Administration	649,631	788,294	1,166,750	.....	.....	.....	1,166,750
<b>Total</b>	<b>649,631</b>	<b>788,294</b>	<b>1,166,750</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>1,166,750</b>

**Budgetary**

	2013–14		2014–15 Main Estimates				Total
	2012–13 Expenditures	Main Estimates	Operating	Capital	Transfer Payments	Revenues and other reductions	
<b>Shared Services Canada</b>							
<i>Modern, reliable, secure and cost-effective information technology infrastructure services to support government priorities and program delivery.</i>							
Information Technology Infrastructure Services	1,268,136,395	1,210,176,702	1,262,039,251	216,592,917	.....	(189,972,991)	1,288,659,177
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	113,012,700	187,929,354	184,664,400	.....	.....	.....	184,664,400
<b>Total</b>	<b>1,381,149,095</b>	<b>1,398,106,056</b>	<b>1,446,703,651</b>	<b>216,592,917</b>	<b>.....</b>	<b>(189,972,991)</b>	<b>1,473,323,577</b>
<b>Social Sciences and Humanities Research Council</b>							
<i>Canada is a world leader in social sciences and humanities research and research training.</i>							
Talent: attraction, retention and development of students and researchers in the social sciences and humanities	172,287,321	173,429,819	3,840,475	.....	169,743,836	.....	173,584,311
Insight: new knowledge in the social sciences and humanities	139,741,893	135,235,370	3,915,119	.....	138,867,628	.....	142,782,747
Connection: mobilization of social sciences and humanities knowledge	35,544,201	25,889,091	1,555,329	.....	25,649,633	.....	27,204,962
<i>Canada has the institutional capacity to enable research and research-related activities in social sciences and humanities, natural sciences and engineering and health.</i>							
Indirect Costs of Research	332,129,423	332,825,880	169,946	.....	332,403,000	.....	332,572,946
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	16,729,745	15,369,799	15,680,074	.....	.....	(74,875)	15,605,199
<b>Total</b>	<b>696,432,583</b>	<b>682,749,959</b>	<b>25,160,943</b>	<b>.....</b>	<b>666,664,097</b>	<b>(74,875)</b>	<b>691,750,165</b>



**Budgetary**

	2013–14		2014–15 Main Estimates				Total
	2012–13 Expenditures	Main Estimates	Operating	Capital	Transfer Payments	Revenues and other reductions	
<b>Standards Council of Canada</b>							
<i>Canada has an effective and efficient National Standards System.</i>							
Standards and Conformity Assessment Policy	.....	4,124,000	5,476,000	.....	.....	.....	5,476,000
Standards Program	.....	3,090,000	4,560,000	.....	.....	.....	4,560,000
Conformity Assessment Program	.....	.....	.....	.....	.....	.....	.....
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	.....	2,515,000	1,693,000	.....	.....	.....	1,693,000
<i>Funds not allocated to the 2014–15 Program Alignment Architecture</i>	10,318,993	.....	.....	.....	.....	.....	.....
<b>Total</b>	<b>10,318,993</b>	<b>9,729,000</b>	<b>11,729,000</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>11,729,000</b>
<b>Statistics Canada</b>							
<i>Canadians have access to timely, relevant and quality statistical information on Canada's changing economy and society for informed debate, research and decision making on social and economic issues.</i>							
Economic and Environmental Statistics	.....	115,166,472	127,927,320	.....	.....	.....	127,927,320
Statistical Infrastructure	.....	127,380,733	98,556,365	.....	.....	.....	98,556,365
Socio-economic Statistics	.....	95,775,203	93,735,987	.....	.....	.....	93,735,987
Censuses	.....	11,517,721	3,263,305	.....	.....	.....	3,263,305
<i>Specific client needs for high-quality and timely statistical services are met.</i>							
Cost-recovered Statistical Services	.....	.....	120,000,000	.....	.....	(120,000,000)	.....
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	106,247,250	50,780,284	56,072,547	.....	.....	.....	56,072,547
<i>Funds not allocated to the 2014–15 Program Alignment Architecture</i>	413,644,059	.....	.....	.....	.....	.....	.....
<b>Total</b>	<b>519,891,309</b>	<b>400,620,413</b>	<b>499,555,524</b>	<b>.....</b>	<b>.....</b>	<b>(120,000,000)</b>	<b>379,555,524</b>

**Budgetary**

	2013–14		2014–15 Main Estimates				Total
	2012–13 Expenditures	Main Estimates	Operating	Capital	Transfer Payments	Revenues and other reductions	
<b>Supreme Court of Canada</b>							
<i>The administration of Canada's final court of appeal is effective and independent.</i>							
Court Operations	16,012,731	15,785,123	15,765,325	.....	.....	.....	15,765,325
Processing of payments to Judges of the Supreme Court of Canada pursuant to the Judges Act	6,025,983	6,371,407	6,756,473	.....	.....	.....	6,756,473
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	9,181,104	8,499,681	8,867,996	.....	.....	.....	8,867,996
<b>Total</b>	<b>31,219,818</b>	<b>30,656,211</b>	<b>31,389,794</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>31,389,794</b>
<b>Telefilm Canada</b>							
<i>Quality audiovisual content developed by Canadians and promoted to audiences in Canada and internationally.</i>							
Investment in the development of and support to the Canadian audiovisual industry	71,735,355	68,457,000	66,535,127	.....	.....	.....	66,535,127
National and international promotional support for Canadian content	20,986,123	19,066,354	16,235,931	.....	.....	.....	16,235,931
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	10,246,916	12,099,000	12,592,014	.....	.....	.....	12,592,014
<b>Total</b>	<b>102,968,394</b>	<b>99,622,354</b>	<b>95,363,072</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>95,363,072</b>
<b>The Federal Bridge Corporation Limited</b>							
<i>Safe and efficient transit on the infrastructure maintained, operated and managed by The Federal Bridge Corporation Limited.</i>							
Construction of a new low-level bridge in Cornwall, Ontario as well as related infrastructure improvements	.....	13,000,000	.....	21,040,000	.....	.....	21,040,000
<i>Funds not allocated to the 2014–15 Program Alignment Architecture</i>	18,185,400	.....	.....	.....	.....	.....	.....
<b>Total</b>	<b>18,185,400</b>	<b>13,000,000</b>	<b>.....</b>	<b>21,040,000</b>	<b>.....</b>	<b>.....</b>	<b>21,040,000</b>

**Budgetary**

	2013–14		2014–15 Main Estimates				Total
	2012–13 Expenditures	Main Estimates	Operating	Capital	Transfer Payments	Revenues and other reductions	
<b>The Jacques-Cartier and Champlain Bridges Inc.</b>							
<i>Safe and efficient transit on the infrastructure maintained, operated and managed by the Jacques-Cartier and Champlain Bridges Incorporated.</i>							
Management of federal bridge, highway and tunnel infrastructure, and properties in the Montreal area	.....	203,590,000	60,858,159	85,310,000	.....	.....	146,168,159
<i>Funds not allocated to the 2014–15 Program Alignment Architecture</i>	<i>109,054,244</i>	.....	.....	.....	.....	.....	.....
<b>Total</b>	<b>109,054,244</b>	<b>203,590,000</b>	<b>60,858,159</b>	<b>85,310,000</b>	<b>.....</b>	<b>.....</b>	<b>146,168,159</b>
<b>The Senate</b>							
<i>To provide the best possible environment for Senators to effectively contribute to federal legislation and public policy issues in the best interest of all Canadians.</i>							
Senators and their Offices	43,039,799	43,589,940	45,310,706	.....	167,000	.....	45,477,706
Administrative Support	28,822,335	31,886,303	29,420,786	.....	.....	.....	29,420,786
Chamber, Committees and Associations	17,019,654	17,040,786	16,206,685	.....	380,000	.....	16,586,685
<b>Total</b>	<b>88,881,788</b>	<b>92,517,029</b>	<b>90,938,177</b>	<b>.....</b>	<b>547,000</b>	<b>.....</b>	<b>91,485,177</b>

**Budgetary**

	2013–14		2014–15 Main Estimates				Total
	2012–13 Expenditures	Main Estimates	Operating	Capital	Transfer Payments	Revenues and other reductions	
<b>Transport</b>							
<i>An Efficient Transportation System.</i>							
Gateways and Corridors	395,779,632	538,237,383	13,526,792	82,148,676	606,597,026	.....	702,272,494
Transportation Infrastructure	309,656,203	320,633,244	144,322,173	37,637,838	180,445,423	(28,589,611)	333,815,823
Transportation Marketplace Frameworks	9,041,585	11,972,730	23,600,499	150,711	1,164,000	(60,588)	24,854,622
<i>A Safe and Secure Transportation System.</i>							
Aviation Safety	198,628,602	214,648,721	206,519,446	6,131,775	230,000	(42,172,000)	170,709,221
Marine Safety	56,492,575	57,756,667	62,846,790	2,874,812	1,000,000	(10,717,620)	56,003,982
Rail Safety	34,213,510	33,847,086	22,073,609	765,828	11,545,000	(119,000)	34,265,437
Aviation Security	33,706,392	33,357,783	31,616,063	55,989	.....	.....	31,672,052
Motor Vehicle Safety	22,458,347	24,751,952	18,848,795	2,164,331	4,442,681	(4,550,800)	20,905,007
Transportation of Dangerous Goods	12,756,370	13,159,659	14,601,040	126,694	.....	.....	14,727,734
Marine Security	14,005,041	14,897,654	12,788,946	.....	.....	.....	12,788,946
Multimodal Safety and Security	.....	11,233,308	11,153,164	.....	.....	.....	11,153,164
Surface and Intermodal Security	3,967,849	4,807,985	4,739,231	.....	.....	.....	4,739,231
<i>A Clean Transportation System.</i>							
Clean Air from Transportation	18,760,359	37,144,563	18,475,578	1,847,509	18,668,941	.....	38,992,028
Environmental Stewardship of Transportation	20,059,193	30,761,717	29,171,557	.....	.....	.....	29,171,557
Clean Water from Transportation	6,947,514	2,299,329	16,874,900	1,200,000	.....	.....	18,074,900
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	186,533,092	147,174,930	141,344,286	10,649,310	.....	(457,300)	151,536,296
<i>Funds not allocated to the 2014–15 Program Alignment Architecture</i>	9,471,905	15,333,651	.....	.....	.....	.....	.....
<b>Total</b>	<b>1,332,478,169</b>	<b>1,512,018,362</b>	<b>772,502,869</b>	<b>145,753,473</b>	<b>824,093,071</b>	<b>(86,666,919)</b>	<b>1,655,682,494</b>

**Budgetary**

	2013–14		2014–15 Main Estimates				Total
	2012–13 Expenditures	Main Estimates	Operating	Capital	Transfer Payments	Revenues and other reductions	
<b>Transportation Appeal Tribunal of Canada</b>							
<i>The Canadian transportation community is provided with the opportunity to have enforcement and licensing decisions of the Minister of Transport reviewed in a fair manner by unbiased hearing officers.</i>							
Review and Appeal Hearings	1,243,208	1,079,871	1,079,871	.....	.....	.....	1,079,871
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	341,710	340,000	336,203	.....	.....	.....	336,203
<b>Total</b>	<b>1,584,918</b>	<b>1,419,871</b>	<b>1,416,074</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>1,416,074</b>
<b>Treasury Board Secretariat</b>							
<i>Government is well managed and accountable, and resources are allocated to achieve results.</i>							
Government-wide Funds and Public Service Employer Payments	2,500,372,807	5,420,474,397	6,964,696,820	600,000,000	500,000	(459,001,612)	7,106,195,208
People Management	60,974,838	51,859,283	71,982,305	.....	.....	(7,432,104)	64,550,201
Management Frameworks	58,544,372	53,841,513	51,725,463	.....	.....	.....	51,725,463
Financial Management	30,866,718	32,613,027	32,235,681	.....	.....	.....	32,235,681
Expenditure Management	31,046,559	32,866,405	31,791,958	.....	.....	.....	31,791,958
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	80,220,719	71,245,143	85,134,803	.....	.....	(6,709,200)	78,425,603
<b>Total</b>	<b>2,762,026,013</b>	<b>5,662,899,768</b>	<b>7,237,567,030</b>	<b>600,000,000</b>	<b>500,000</b>	<b>(473,142,916)</b>	<b>7,364,924,114</b>

**Budgetary**

	2013–14		2014–15 Main Estimates				Total
	2012–13 Expenditures	Main Estimates	Operating	Capital	Transfer Payments	Revenues and other reductions	
<b>Veterans Affairs</b>							
<i>Financial, physical and mental well being of eligible Veterans.</i>							
Disability and Death Compensation	2,141,827,143	2,218,915,506	58,050,720	.....	2,073,046,000	.....	2,131,096,720
Health Care Program and Re-establishment Services	1,095,616,261	1,148,533,019	734,464,604	.....	366,152,300	.....	1,100,616,904
Financial Support Program	120,356,006	156,903,321	2,959,801	.....	220,401,000	.....	223,360,801
<i>Canadians remember and demonstrate their recognition of all those who served in Canada's efforts during war, military conflict and peace.</i>							
Canada Remembers Program	42,969,111	41,423,499	23,449,622	.....	26,585,000	.....	50,034,622
<i>Veterans' rights to services and benefits that address their needs are considered by the Veterans Affairs Portfolio.</i>							
Veterans Ombudsman	5,073,438	5,855,217	5,790,009	.....	.....	.....	5,790,009
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	80,385,882	66,268,772	66,079,710	.....	.....	.....	66,079,710
<b>Total</b>	<b>3,486,227,841</b>	<b>3,637,899,334</b>	<b>890,794,466</b>	<b>.....</b>	<b>2,686,184,300</b>	<b>.....</b>	<b>3,576,978,766</b>
<b>Veterans Review and Appeal Board</b>							
<i>An independent and fair appeal process for disability pension, award and allowance decisions made by Veterans Affairs Canada.</i>							
Review and Appeal	11,963,471	11,556,729	10,887,938	.....	.....	.....	10,887,938
<b>Total</b>	<b>11,963,471</b>	<b>11,556,729</b>	<b>10,887,938</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>10,887,938</b>
<b>VIA Rail Canada Inc.</b>							
<i>A national passenger rail transportation service that is safe, secure, efficient, reliable, and environmentally sustainable and that meets the needs of travellers in Canada.</i>							
Operation of a national network of rail passenger services	.....	187,783,000	146,755,000	36,306,756	.....	.....	183,061,756
<i>Funds not allocated to the 2014–15 Program Alignment Architecture</i>	<i>419,958,000</i>	.....	.....	.....	.....	.....	.....
<b>Total</b>	<b>419,958,000</b>	<b>187,783,000</b>	<b>146,755,000</b>	<b>36,306,756</b>	<b>.....</b>	<b>.....</b>	<b>183,061,756</b>

**Budgetary**

	2013–14		2014–15 Main Estimates				Total
	2012–13 Expenditures	Main Estimates	Operating	Capital	Transfer Payments	Revenues and other reductions	
<b>Western Economic Diversification</b>							
<i>A growing and diversified western Canadian economy.</i>							
Business Development and Innovation	.....	93,227,813	16,029,886	.....	84,568,888	.....	100,598,774
Community Economic Growth	35,377,579	57,604,411	3,937,931	.....	30,494,112	.....	34,432,043
Policy, Advocacy and Coordination	8,538,591	7,113,497	7,941,002	.....	2,800,000	.....	10,741,002
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	22,230,897	20,755,128	13,136,133	.....	.....	.....	13,136,133
<i>Funds not allocated to the 2014–15 Program Alignment Architecture</i>	117,571,416	.....	.....	.....	.....	.....	.....
<b>Total</b>	<b>183,718,483</b>	<b>178,700,849</b>	<b>41,044,952</b>	<b>.....</b>	<b>117,863,000</b>	<b>.....</b>	<b>158,907,952</b>

Non-budgetary	2012–13 Expenditures	2013–14 Main Estimates	2014–15 Main Estimates
<b>Canada Mortgage and Housing Corporation</b>			
<i>Canadians in need have access to affordable housing.</i>			
Funding Under Long-Term Commitments for Existing Social Housing	(207,757,942)	(387,216,000)	(313,739,000)
Funding for New Commitments of Affordable Housing	.....	500,000	500,000
Housing Support	(111,422,844)	(159,778,000)	(133,125,000)
<i>Canada has a stable, competitive and innovative housing system.</i>			
Insured Mortgage Purchase Program	(3,152,372,524)	(41,320,070,000)	(10,434,044,000)
<b>Total</b>	<b>(3,471,553,310)</b>	<b>(41,866,564,000)</b>	<b>(10,880,408,000)</b>
<b>Canadian Dairy Commission</b>			
<i>To enhance the vitality of the Canadian dairy industry for the benefit of all stakeholders.</i>			
Administer milk supply management system	69,215,982	.....	.....
<b>Total</b>	<b>69,215,982</b>	<b>.....</b>	<b>.....</b>
<b>Canadian International Development Agency</b>			
<i>Funds not allocated to the 2014–15 Program Alignment Architecture</i>			
	93,401,393	81,595,260	.....
<b>Total</b>	<b>93,401,393</b>	<b>81,595,260</b>	<b>.....</b>
<b>Citizenship and Immigration</b>			
<i>Newcomers and citizens participate in fostering an integrated society.</i>			
Newcomer Settlement and Integration	(979,983)	.....	.....
<b>Total</b>	<b>(979,983)</b>	<b>.....</b>	<b>.....</b>
<b>Correctional Service of Canada</b>			
<i>The custody, correctional interventions, and supervision of offenders in communities and in institutions, contribute to public safety.</i>			
Correctional Interventions	145	.....	.....
<b>Total</b>	<b>145</b>	<b>.....</b>	<b>.....</b>



<b>Non-budgetary</b>	<b>2012–13 Expenditures</b>	<b>2013–14 Main Estimates</b>	<b>2014–15 Main Estimates</b>
<b>Employment and Social Development</b>			
<i>A skilled, adaptable and inclusive labour force and an efficient labour market.</i>			
Learning	980,677,937	760,632,426	779,981,475
<b>Total</b>	<b>980,677,937</b>	<b>760,632,426</b>	<b>779,981,475</b>
<b>Finance</b>			
<i>A strong economy and sound public finances for Canadians.</i>			
Transfer and Taxation Payment Programs	109,030,173	2	1
Treasury and Financial Affairs	65,365,592,124	.....	.....
<b>Total</b>	<b>65,474,622,297</b>	<b>2</b>	<b>1</b>
<b>Foreign Affairs, Trade and Development</b>			
<i>The Department of Foreign Affairs, Trade and Development maintains a mission network of infrastructure and services to enable the Government of Canada to achieve its international priorities.</i>			
Governance, Strategic Direction and Common Service Delivery	(2,945,824)	.....	.....
<i>Reduction in poverty for those living in countries where Canada engages in international development.</i>			
Global Engagement and Strategic Policy	.....	.....	50,082,306
<b>Total</b>	<b>(2,945,824)</b>	<b>.....</b>	<b>50,082,306</b>
<b>Indian Affairs and Northern Development</b>			
<i>The Government – Support good governance, rights and interests of Aboriginal Peoples.</i>			
Aboriginal Rights and Interests	43,894,658	70,303,000	25,903,000
<b>Total</b>	<b>43,894,658</b>	<b>70,303,000</b>	<b>25,903,000</b>
<b>Industry</b>			
<i>Canadian businesses and communities are competitive.</i>			
Industrial Competitiveness and Capacity	.....	800,000	800,000
<b>Total</b>	<b>.....</b>	<b>800,000</b>	<b>800,000</b>

<b>Non-budgetary</b>	<b>2012–13 Expenditures</b>	<b>2013–14 Main Estimates</b>	<b>2014–15 Main Estimates</b>
<b>National Defence</b>			
<i>Funds not allocated to the 2014–15 Program Alignment Architecture</i>	600,814	.....	.....
<b>Total</b>	<b>600,814</b>	<b>.....</b>	<b>.....</b>
<b>Public Works and Government Services</b>			
<i>Funds not allocated to the 2014–15 Program Alignment Architecture</i>	2,762,866	.....	.....
<b>Total</b>	<b>2,762,866</b>	<b>.....</b>	<b>.....</b>
<b>Veterans Affairs</b>			
<i>Financial, physical and mental well being of eligible Veterans.</i>			
Disability and Death Compensation	208	.....	.....
<b>Total</b>	<b>208</b>	<b>.....</b>	<b>.....</b>