



Farm Products Council
of Canada

Central Experimental Farm
Building 59
960 Carling Avenue
Ottawa, Ontario K1A 0C6

Conseil des produits agricoles
du Canada

Ferme expérimentale centrale
Édifice 59
960, avenue Carling
Ottawa, Ontario K1A 0C6

November 10, 2016

Our files: 1285-4

Mr. Mark Davies
Chairman
Turkey Farmers of Canada
7145 West Credit Avenue
Building 1, Suite 202
Mississauga, Ontario L5N 6J7

Subject: Amendment to the *Canadian Turkey Marketing Quota Regulations, 1990*

Dear Mr. Davies:

At its meeting of November 7, 2016, the Farm Products Council of Canada (FPCC or Council), considered Turkey Farmers of Canada's request for amending the *Canadian Turkey Marketing Quota Regulations, 1990* for the 2016-17 control period, described in your letter of October 11, 2016.

I am pleased to inform you that Council members approved this amendment, which sets the quota allocation at 186,339,969 kg (eviscerated), as they found that it was necessary for the implementation of the marketing plan presented in the *Canadian Turkey Marketing Agency Proclamation* and satisfied the requirements of the *Farm Products Agencies Act*.

Should you have any questions, please do not hesitate to contact me or Nathalie Vanasse, Director, Council Operations and Communications at 613-759-1562 or by email at nathalie.vanasse@agr.gc.ca.

Yours sincerely,

Laurent Pellerin
Chairman

Canada



TURKEY FARMERS
OF CANADA
LES ÉLEVEURS DE DINDON
DU CANADA

October 11, 2016

Mr. Laurent Pellerin
Chairman
Farm Products Council of Canada
Central Experimental Farm
960 Carling Avenue
Building 59
OTTAWA, ON K1A 0C6

Dear Mr. Pellerin:

Re: Canadian Turkey Quota Regulation 2016/2017

Please find enclosed a submission from the Turkey Farmers of Canada (TFC) to revise the 2016/2017 Quota Regulation Amendment. We request that this be given consideration and prior-approval by the Farm Products Council of Canada at its next meeting.

The pertinent details of the proposed amendment, along with their justification and consideration are detailed in the enclosed submission and appendices. The comparative advantage and overbase factors detailed in the submissions of February 29, 2016, April 8, 2016, May 10, and August 9, 2016 remain relevant considerations and apply to this amendment.

Should your staff have any questions on this submission, please do not hesitate to have them contact our office.

We look forward to Council's consideration and prior-approval of this amendment, and appreciate your assistance.

Sincerely,

Phil Boyd
Executive Director

Encl.

c. B. Edwardson, FPCC
N. Vanasse, FPCC

Canadian Turkey Marketing Agency c.o.b. Turkey Farmers of Canada (TFC)

Submission to: Farm Products Council of Canada
Regarding: Amendment to the Schedule to the Canadian Turkey Marketing Quota Regulation (1990) for 2016/2017
Date: October 11, 2016

The following is a proposed amendment to the 2016/2017 schedule to the Canadian Turkey Marketing Quota Regulation.

This amendment further revises the Schedule to the Quota Regulation for the 2016/17 control period building on the previous amendments submitted on February 29, April 8, May 10, and August 9, 2016.

This proposed amendment reflects decisions taken at the TFC 247th General Meeting of September 22, 2016 implementing:

1. requested decreases to the Further Processing Allocation;
2. a requested decrease to the Section 2 Export (Placement for Exports) Allocation;
3. the allocation of Export Policy Carry-Forward resulting from the finalization of the 2015/2016 Control Period Reconciliation; and
4. overmarketing penalties resulting from the finalization of the 2015/2016 Control Period Reconciliation.

From the relevant motions made at the TFC 247th Meeting, the proposed revised 2016/2017 federal quota for turkey, excluding the unregulated area, is as follows:

	Current Allocation	Proposed Amendment			
		(kg)	Change kg	Total kg	Total Lb.
Allocation Category					
a. Whole Bird	66,006,420	0	66,006,420	145,519,266	
b. Further Processing (FP)	85,266,681	-12,000	85,254,681	187,954,422	
c. Total Commercial Quota (a + b)	151,273,101	-12,000	151,261,101	333,473,688	
d. Multiplier Breeder Quota	2,787,087	0	2,787,087	6,144,475	
e. Primary Breeder Quota	1,879,200	0	1,879,200	4,142,927	
f. Export Allocations					
i. Section 1 (Parts)	18,973,065	0	18,973,065	41,828,454	
ii. Section 1 (Whole)	295,000	0	295,000	650,363	
iii. Section 1 (Carry-Forward)	0	2,421,244	2,421,244	5,337,931	
iv. Section 2 (Planned)	5,782,183	-151,144	5,631,039	12,414,318	
v. Section 3 (Live)	3,194,885	0	3,194,885	7,043,517	
Total Export Allocations	28,245,133	2,270,100	30,515,233	67,274,583	
g. Overmarketings					
i. 2013/2014 (1/3 rd of total)	-629,360	0	-629,360	-1,387,501	
ii. 2015/2016	0	-102,652	-102,652	-226,309	
Total Overmarketings	-629,360	-102,652	-732,012	-1,613,810	
h. Redistribution of Overmarketing	629,360	0	629,360	1,387,501	
i. Total Global Quota (c + d + e + f + g + h)	184,184,521	2,155,448	186,339,969	410,809,364	
j. Base Allocations	97,041,538	0	97,041,538	213,940,000	
k. Over Base Allocations (i - j)	87,142,983	2,155,448	89,298,431	196,869,364	
l. Total Federal Quota (j + k)	184,184,521	2,155,448	186,339,969	410,809,364	

Proposed Amendments:

1. A Requested Decrease to the Further Processing Allocation

It is necessary that the 2016/2017 Quota Regulation be amended to reflect a decrease to the Further Processing Allocation requested by a primary processor and agreed to by the two relevant Provincial Boards.

a) Justification

The Agency's National Allocation Policy contains a processor-driven allocation process that responds to changes (up or down) in processor requirements on a provincial basis for turkeys. Adjustments to provincial allotments can be initiated by a primary processor that requires an increased or decreased supply. Requests for supply adjustments are validated by the CPEPC office and forwarded to the provincial Commodity Board(s) for the supplying province(s). In September, the CPEPC informed the TFC and the Boards for the supplying provinces of British Columbia and Saskatchewan, of a request to reduce the Further Processing Allocation by 12,000 kg. Subsequently, correspondence was received from both Boards, stating their agreement to share the requested allocation decrease in the following manner:

- -7,392 kg for the Province of British Columbia, and
- -4,608 kg for the Province of Saskatchewan.

b) Consideration

It is accepted by the TFC Directors that requested adjustments to Further Processing allocations are the result of changes to market demand identified by primary processors.

2. A Requested Decrease to the Section 2 (Placement for Exports) Allocation

In cooperation with a primary processor located in that province, a request was made by the Province of Alberta to remove their allocation of 151,144 kg under Section 2 of the Export Policy.

a) Justification

Section 2 allocations reflect the production of turkey required for planned exports. This section of the Policy accommodates firms that export breast meat along with the other cuts and whole birds. Allocations are utilized on the basis of the volume of breast meat, and other parts exported. Allocations are based on forecasts provided by Provincial Boards, in consultation with exporting firms.

In response to a change in market dynamics, this allocation of 151,144 kg is no longer needed by the primary processor.

b) Justification

It is accepted by the TFC Directors that this requested adjustment is the result of changes to market dynamics.

3. Allocation of Export Policy Carry-Forward

In accordance with the provisions of the TFC Export Policy and the finalization of the 2015/2016 Control Period Reconciliation, it is necessary that this component of the 2016/2017 Allocation be amended and that 2,421,244 kg be allocated to the provinces of British Columbia, Alberta, Manitoba, Ontario and Quebec.

a) Justification

Under the terms of the TFC Export Policy (Section 1.09), Provincial Boards are permitted to carry-forward one-sixth of the Export Policy Utilization earned in a control period to the following control period, provided that it has not already been used for marketings. As a result of the finalization of the 2015/2016 Control Period Reconciliation, the provinces have requested that an aggregate volume of 2,421,244 kg of Export Policy Utilizations be carried forward to the 2016/2017 Control Period.

b) Consideration

Export Policy Utilizations that are carried forward are amounts that were allocated and earned on the condition of export activity, but that were not used for marketings in the previous control period due to timing of export and production scheduling. This provision provides the industry with flexibility, as production can be timed to occur when practical.

4. Overmarketing Deduction

The finalization of the 2015/2016 Control Period Reconciliation showed that the provinces of Saskatchewan and Nova Scotia were overmarketed by 71,809 kg and 30,843 kg respectively, for a total of 102,652 kg.

a) Justification

Under the Agency's Promotion Agreement, provinces agree that if their production exceeds their allocation, their allocation in the following control period will be reduced by the number of kilograms of excess production in the prior period.

b) Consideration

As the marketings for 2015/16 exceeded allocations made to TFNS and TFS, the reduction to the respective allocations for 2016/17 is required.

Objects of an Agency

All of the proposed amendments are in response to market conditions and the functioning of the TFC's Allocation and Export policies. The amendments reflect the Agency's responsibility of promoting a strong, efficient, competitive industry. With this amendment, the TFC is meeting its obligations of adhering to its policies and of adjusting allocations in response to variations in the size of the market for turkeys.

Revised 2016/2017 Federal Quota

In kg and pounds, the following tables show the proposed, revised federal quota for the 2016/2017 Control Period.

2016/2017 Allocations (kg)

Province	Base Allocation (Proclamation)	2016/2017 Allocation (current)	Proposed Change	Proposed Revised 2016/2017 Allocation
BC	9,298,642	21,013,527	208,010	21,221,537
AB	8,278,060	15,893,628	108,419	16,002,047
SK	3,628,738	5,589,139	-76,417	5,512,722
MB	7,824,467	14,538,126	50,629	14,588,755
ON	41,730,492	80,671,641	1,624,402	82,296,043
QC	24,493,985	38,346,190	271,246	38,617,436
NB	653,173	3,878,556	0	3,878,556
NS	1,133,981	4,253,714	-30,843	4,222,871
Total	97,041,538	184,184,521	2,155,448	186,339,969

2016/2017 Allocations (pounds)

Province	Base Allocation (Proclamation)	2016/2017 Allocation (Current)	Proposed Change	Proposed Revised 2016/2017 Allocation
BC	20,500,000	46,326,902	458,583	46,785,485
AB	18,250,000	35,039,456	239,023	35,278,479
SK	8,000,000	12,321,944	-168,470	12,153,474
MB	17,250,000	32,051,087	111,618	32,162,705
ON	92,000,000	177,850,547	3,581,194	181,431,741
QC	54,000,000	84,538,888	598,000	85,136,888
NB	1,440,000	8,550,754	0	8,550,754
NS	2,500,000	9,377,835	-67,997	9,309,838
Total	213,940,000	406,057,413	4,751,951	410,809,364

List of Appendices:

- Appendix I: Relevant Motions of the TFC 247th Meeting
Appendix II: Correspondence of Alberta Turkey Producers dated September 6, 2016
Appendix III: 2015/2016 Control Period Reconciliation
Appendix IV: 2016/2017 Allocation Table for Consideration from the TFC 247th Meeting
Appendix V: Revised 2016/2017 Provincial Turkey Allocations in kg and Pounds

Relevant Motions from the CTMA c.o.b. TFC 247th Meeting of September 22, 2016

1. To consider the 2015/16 Control Period Reconciliation to be final as detailed at the TFC 247th Meeting.
2. To reduce the Section 2 (Placement for Export) 2016/17 control period export allocation for the Province of Alberta by 151,144 kgs, as per the ATP letter of request dated September 6, 2016.
3. To reduce the 2016/17 federal quota for the Province of Nova Scotia by 30,843 kg and for the Province of Saskatchewan by 71,809 kg, as a result of the overmarketings detailed on Line 6 of the 2015/16 Control Period Reconciliation.
4. To reduce the 2016/17 further processing allocation for the Province of British Columbia by 7,392 kg and for the Province of Saskatchewan by 4,608 kg, as requested by the two provinces.
5. To increase the 2016/17 federal quota for the Province of:
 - BC by 215,402 kg
 - AB by 259,563 kg
 - MB by 50,629 kg
 - ON by 1,624,402 kg
 - QC by 271,248 kgas a result of the carry-forward provision, under Section 1.09 of the Export Policy, and as detailed on Line 41 of the 2015/16 Control Period Reconciliation.
6. To direct staff to prepare the 2016/17 Quota Regulation reflecting the revisions approved at the TFC 247th Meeting for blue stamping by the Justice Department and prior-approval by FPCC.



ALBERTA TURKEY PRODUCERS

APPENDIX II

September 6, 2016

Phil Boyd
Executive Director
Turkey Farmers of Canada
7145 West Credit Avenue
Building 1, Suite 202
Mississauga, Ontario L5N 6J7

Dear Phil,

RE: Section 2 Export Withdrawal (2016/2017 Control Period)

It has been communicated to the Alberta Turkey Producers that the planned section 2 exports will no longer be occurring in Alberta in the 2016/2017 control period.

Alberta Turkey Producers is requesting the withdrawal of the section 2 export allocation for the 2016/2017 control period in the amount of 151,144 kg's EVIS.

Thank you for your consideration.

Sincerely,

Jeff Kamlah, Chair
Alberta Turkey Producers

cc. ATP Board of Directors
Sateesh Ramkissoonsingh
John Sheldon

2015/2016 CONTROL PERIOD RECONCILIATION

SUMMARY TABLE

09/14/2016

	BC	AB	SK	MB	ON	QC	NB	NS	TOTAL
1 TOTAL MARKETINGS	21,837,190	16,008,257	5,737,279	10,758,005	78,958,572	37,622,734	3,547,742	4,325,710	178,795,489
2 NET ALLOCATIONS	20,568,591	14,750,776	5,280,470	9,989,396	62,342,610	35,810,448	3,547,826	4,294,867	156,584,984
3 UNADJUSTED OVERMARKETINGS	1,268,599	1,257,481	456,809	768,609	16,615,962	1,812,286		30,843	22,210,589
4 TOTAL POLICY UTILIZATIONS	1,284,104	1,345,170	385,000	768,609	16,884,163	2,127,997			22,795,043
TOTAL OVERMARKETINGS									
5 MULTIPLIER BREEDER OVERMARKETINGS									
6 NET COMMERCIAL OVERMARKETINGS					71,809			30,843	102,652
7 BOARD DECISIONS/ADJUSTMENTS									
LIQUIDATED DAMAGES									
8 TOTAL LIQUIDATED DAMAGES					\$15,797.98			\$6,785.46	\$22,583.44
9 APPLICABLE TAXES					\$789.90			\$1,017.82	\$1,807.72
10 TOTAL PAYABLE					\$16,587.88			\$7,803.28	\$24,391.16
11 TOTAL RECEIVED									

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AGRICULTURE AND AGRI-FOOD CANADA REPORTED MARKETINGS

	BC	AB	SK	MB	ON	QC	NB	NS	TOTAL
12 REPORTED SLAUGHTER	21,837,190	18,113,664	1,740,636	12,649,241	79,079,543	41,849,083		3,760,558	179,029,915
13 INTERPROVINCIAL MOVEMENTS OUT									
14 INTERPROVINCIAL MOVEMENTS IN									
15 LIVE IMPORTS									
16 PROVINCIAL MARKETINGS	21,837,190	16,008,257	5,737,279	10,758,005	78,958,572	37,622,734	3,547,742	4,325,710	178,795,489

The Reconciliation Reflects:

- 1) The following TFC policies: Allocation, Export, Multiplier Breeder & Primary Breeder
- 2) Marketings as reported by AAFC

Blue = Source Data

Red = Calculation or Logic Test

Black = Carried from Another Line

APPENDIX III

2015/2016 CONTROL PERIOD RECONCILIATION

Final

PROVINCIAL ALLOCATIONS

	BC	AB	SK	MB	ON	QC	NB	NS	TOTAL
17 TOTAL ALLOCATIONS	22,078,097	16,355,509	5,883,722	14,864,436	85,771,708	39,109,848	3,918,552	4,765,338	192,747,210
18 MULTIPLIER BREEDER	10,000			635,807	2,713,648	124,597			3,484,052
19 PRIMARY BREEDER					2,098,080				2,098,080
20 EXPORT POLICY SECTION 1: PARTS	1,292,411	1,557,377	603,252	1,133,726	11,254,574	2,290,528	370,726	470,471	18,973,065
21 EXPORT POLICY SECTION 1: CARRY-FORWARD	207,095	47,356		25,484	1,689,037	209,275			2,178,247
22 EXPORT POLICY SECTION 1: WHOLE BIRD					29,000	25,000			54,000
23 EXPORT POLICY SECTION 2					5,644,759	650,000			6,294,759
24 EXPORT POLICY LIVE EXPORTS				3,080,023					3,080,023
25 NET ALLOCATIONS	20,568,591	14,750,776	5,280,470	9,989,396	62,342,610	35,810,448	3,547,826	4,294,867	156,584,984

MULTIPLIER BREEDER UTILIZATION

	BC	AB	SK	MB	ON	QC	NB	NS	TOTAL
26 MULTIPLIER BREEDER MARKETINGS - AAFC		20,605		707,154	4,276,296	541,559			5,545,614
27 MULTIPLIER BREEDER MARKETINGS - AS PER POLICY		20,605		699,727	4,203,366	453,461			5,377,159
28 THE LESSER OF LINES 26 AND 27		20,605		699,727	4,203,366	453,461			5,377,159
29 REFERENCE LEVELS		238,963	31,728	327,652	2,816,064	626,683			4,041,090
30 MARKETINGS OVER REFERENCE LEVEL				372,075	1,387,302				1,759,377
31 CONDITIONAL ALLOCATIONS	10,000			635,807	2,713,648	124,597			3,484,052
32 MULTIPLIER BREEDER UTILIZATIONS				372,075	1,387,302				1,759,377
33 MULTIPLIER BREEDER OVERMARKETINGS									

EXPORT POLICY UTILIZATION

	BC	AB	SK	MB	ON	QC	NB	NS	TOTAL
SECTION 1									
34 UTILIZATIONS APPLIED FOR ON THE EXPORT OF PARTS	1,404,292	1,604,748	291,403	431,808	9,736,032	1,627,489			15,095,772
35 NET TRANSFERS TO/FROM OTHER PROVINCES	-91,892	8,424	93,597	-10,129					
36 NET UTILIZATIONS APPLIED FOR ON THE EXPORT OF PARTS	1,312,400	1,613,172	385,000	421,679	9,736,032	1,627,489			15,095,772
37 PARTS ALLOCATIONS (UPPER LIMITS)	1,292,411	1,557,377	603,252	1,133,726	11,254,574	2,290,528	370,726	470,471	18,973,065
38 SECTION 1 PARTS UTILIZATIONS	1,292,411	1,557,377	385,000	421,679	9,736,032	1,627,489			15,019,988
39 SECTION 1 WHOLE BIRD EXPORTS					10,380				10,380
40 CARRY-FORWARD FROM 2013/2014	207,095	47,356		25,484	1,689,037	209,275			2,178,247
41 CARRY-FORWARD TO 2016/2017	215,402	259,563		50,629	1,624,402	271,248			2,421,244
42 SECTION 1 UTILIZATIONS	1,284,104	1,345,170	385,000	396,534	9,811,047	1,565,516			14,787,371
43 SECTION 2 UTILIZATIONS					3,806,614	562,481			4,369,095
44 SECTION 3 UTILIZATIONS				3,007,560					3,007,560

POLICY UTILIZATION RECAP

	BC	AB	SK	MB	ON	QC	NB	NS	TOTAL
45 MULTIPLIER BREEDER				372,075	1,387,302				1,759,377
46 PRIMARY BREEDER						1,879,200			1,879,200
47 EXPORT POLICY: SECTION 1	1,284,104	1,345,170	385,000	396,534	9,811,047	1,565,516			14,787,371
48 EXPORT POLICY: SECTION 2					3,806,614	562,481			4,369,095
49 TOTAL POLICY UTILIZATIONS	1,284,104	1,345,170	385,000	768,609	16,884,163	2,127,997			22,795,043

Notes: 1) Export Policy Utilizations (line 34) have been decreased by 34,030 kg to SK and by 246,569 to ON, as per Member's decision at the 242nd meeting, to reflect 2015/2016 utilizations that were applied against the 2014/2015 reconciliation. 2) Section 3 utilizations do not have a bearing on the rest of the reconciliation.

2015/2016 CONTROL PERIOD RECONCILIATION

NOTES

**Final
09/14/2016**

(1) = PROVINCIAL MARKETINGS (16)

(2) = NET ALLOCATIONS (25)

(3) = TOTAL MARKETINGS (1) - NET ALLOCATIONS (2) OR 0, WHICHEVER IS GREATER

(4) = TOTAL POLICY UTILIZATIONS (49)

(5) = MULTIPLIER BREEDER OVERMARKETINGS (33)

(6) = UNADJUSTED OVERMARKETINGS (3) - TOTAL POLICY UTILIZATIONS (4) - MULTIPLIER BREEDER OVERMARKETINGS (5) OR 0, WHICHEVER IS GREATER

(8) = (NET COMMERCIAL OVERMARKETINGS (6) - BOARD DECISIONS/ ADJUSTMENTS (7)) \times \$0.22 + MULTIPLIER BREEDER OVERMARKETINGS (5) \times \$0.33

(9) = TOTAL LIQUIDATED DAMAGES (8) \times APPLICABLE TAXES

(10) = TOTAL LIQUIDATED DAMAGES (8) + APPLICABLE TAXES (9)

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(16) = REPORTED SLAUGHTER (12) + INTERPROVINCIAL MOVEMENTS OUT (13) - INTERPROVINCIAL MOVEMENTS IN (14) - LIVE IMPORTS (15)

(25) = TOTAL ALLOCATIONS (17) - THE SUM OF LINES 18 TO 24

(28) = MULTIPLIER BREEDER MARKETINGS - AAFC (26) OR MULTIPLIER BREEDER MARKETINGS - AS PER POLICY (27) OR 0, WHICHEVER IS LESS

(30) = THE LESSER OF LINES 26 AND 27 (28) - REFERENCE LEVELS (29) OR 0, WHICHEVER IS GREATER

(32) = IF UNADJUSTED OVERMARKETINGS (3) ARE GREATER THAN 0, THEN THE LESSER OF MARKETINGS OVER REFERENCE LEVEL (30) OR CONDITIONAL ALLOCATIONS (31)

(33) = IF UNADJUSTED OVERMARKETINGS (3) ARE GREATER THAN 0, THEN MARKETINGS OVER REFERENCE LEVEL (30) - CONDITIONAL ALLOCATIONS (31) OR 0, WHICHEVER IS GREATER

(36) = UTILIZATIONS APPLIED FOR ON THE EXPORT OF PARTS (34) + NET TRANSFERS TO/FROM OTHER PROVINCES (35)

(38) = THE LESSER OF NET UTILIZATIONS APPLIED FOR ON THE EXPORT OF PARTS (36) OR PARTS ALLOCATIONS (UPPER LIMITS) (37)

(42) = SECTION 1 PARTS UTILIZATIONS (38) + SECTION 1 WHOLE BIRD EXPORTS (39) + CARRY-FORWARD FROM 2013/2014 (40) - CARRY-FORWARD TO 2016/2017 (41)

(45) = MULTIPLIER BREEDER UTILIZATIONS (32)

(47) = SECTION 1 UTILIZATIONS (42)

(48) = SECTION 2 UTILIZATIONS (43)

(49) = SUM OF LINES 43 TO 46

2016/2017 Allocation Table for Consideration - 247th TFC Meeting - Revised

	(1) Reference Point Quotas		(2) Change in Whole Bird Quota and Total		(3) Further Processing Quota Requests and Total		(4)
	Whole Bird	Further Processed (FP)	Whole Bird	Total	Regional FP Requests	Provincial FP Requests	Total Further Processing Quota and Total
a	b	c=a+b	a	b=1a+a	a	b	c=1b+c
Total	76,818,103	65,200,726	142,018,829	-10,811,683	66,006,420	20,053,955	85,254,681
BC	11,955,435	7,044,565	19,000,000	-1,682,655	10,272,780	2,249,550	9,294,115
AB	6,559,649	6,583,038	13,142,687	-923,231	5,636,418	5,093,254	1,837,787
SK	3,388,090	1,753,917	5,142,007	-476,853	2,911,237	282,058	2,035,975
MB	8,871,676	791,988	9,663,664	-1,248,635	7,623,041	723,859	1,515,847
ON	22,009,349	34,142,488	56,151,837	-3,097,683	18,911,666	8,163,257	42,305,745
QC	18,160,427	13,225,661	31,386,088	-2,555,970	15,604,457	6,270,592	19,496,253
NB	1,500,931	1,659,069	3,160,000	-211,247	1,289,684	526,852	2,185,921
NS	2,666,126	-	4,372,546	-375,241	2,290,885	-	-
NS Adjust	1,706,420	-	-	240,168	1,466,252	-	3,757,137

	(5) Multiplier Breeder Allocations		(6)	
	Forecast Multiplier Breeders	Marketeerings	Primary Breeder Allocations	Allotments
	a	b	c=4xb	d
Total	6,548,750	-	2,475,359	1,488,166
BC	10,000	0.00%	-	-
AB	55,548	1.62%	227,727	-
SK	-	0.60%	29,683	227,727
MB	1,355,000	3.28%	299,756	29,683
ON	4,459,874	2.13%	1,303,931	299,756
QC	668,328	1.75%	614,262	1,055,244
NB	-	-	-	1,667,777
NS	-	-	-	1,879,200

	(7) Conditional Export Allocations		
	Section 1 (Upper Limits)	Section 2 (Placement for Carriers)	Section 3 (Live Exports)
a	18,973,065	295,000	5,631,039
b			c
Total	18,973,065	295,000	5,631,039
BC	1,292,411	-	-
AB	1,557,377	-	-
SK	603,252	-	-
MB	1,133,726	-	-
ON	11,254,574	275,000	5,007,039
QC	2,290,528	20,000	624,000
NB	370,726	-	-
NS	470,471	-	-
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			e
			f=a+b+c+d+e
			Total Conditional Exports from 2015/2016
			2,421,244
			30,515,233

	(8) Overmarketing		
	2015/2016 Overmarketing (see note)	2013/2014 Overmarketing (see note)	2013/2014 Redistribution of 2013/2014 Overmarketing (see note)
a	b	c=a+b	d=
Total	102,652	629,360	732,012
BC	-	-	-
AB	-	-	127,864
SK	71,809	-	71,809
MB	-	-	34,067
ON	-	629,360	629,360
QC	-	-	-
NB	-	-	32,225
NS	30,843	-	30,843
			26,106
			4,222,871
			1,133,981
			3,088,890
		9	4+5f+6+7f-8c+9
			10=
			11
			12=11-10
		186,339,969	97,041,538
		136,829	9,298,642
		21,221,537	11,922,895
		16,002,047	8,278,060
		5,512,722	3,628,738
		14,588,755	7,824,467
		82,296,043	41,730,492
			40,565,551
			89,298,431
			11,922,895
			7,723,987
			1,883,984
			6,764,288
			14,123,453
			3,225,383
			3,088,890

Summary of 2016/2017 Allocations by Type

		Item 8a-2, Page 14		Total 2016/17	Total 2016/17 Overmarketing (see note) (of 2013/2014 Redistribution Overmarketing (CTMA Allocations Base Provincial Overallocations Base Allocations (CTMA Allocation)	Total 2016/17 Overmarketing (see note) (of 2013/2014 Redistribution Overmarketing (CTMA Allocations Base Provincial Overallocations Base Allocations (CTMA Allocation)	10=	4+5f+6+7f-8+9	11	12=11-10	
		4	5f	6	7f	8c	9				
Total	151,261,101	2,787,087	1,879,200	30,515,233	732,012	629,360	186,339,969	97,041,538	89,298,431		
BC	19,566,895	10,000	-	1,507,813	-	136,829	21,221,537	9,298,642	11,922,895		
AB	14,057,243	-	-	1,816,940	-	127,864	16,002,047	8,278,060	7,723,987		
SK	4,947,212	-	-	603,252	71,809	34,067	5,512,722	3,628,738	1,883,984		
MB	9,138,888	1,055,244	-	4,379,240	-	15,383	14,588,755	7,824,467	6,764,288		
ON	61,217,411	1,667,777	1,879,200	18,161,015	629,360	-	82,296,043	41,730,492	40,565,551		
QC	35,100,710	54,066	-	3,205,776	-	256,886	38,617,438	24,493,985	14,123,453		
NB	3,475,605	-	-	370,726	-	32,225	3,878,556	653,173	3,225,383		
NS	3,757,137	-	-	470,471	30,843	26,106	4,222,871	1,133,981	3,088,890		

Note: This represents 1/3 of the 2013/2014 overmarketing. As per the decision of May 2, 2016, the remainder of the penalty and redistribution are to occur in the 2017/2018 and the 2018/2019 Control Periods.

Changes to FP

	Current	Change	Total	Provinces
Reference	65,200,726		65,200,726	
Requests	20,065,955	- 12,000	20,053,955	BC, SK
Total	85,266,681	- 12,000	85,254,681	

Changes to Conditional Export Allocations

	Current	Change	Total	Provinces
Section 1 (Upper Limits)	18,973,065		18,973,065	
Section 1 (Whole Carcass)	295,000		295,000	
Section 2 (Placement for Export)	5,782,183	- 151,144	5,631,039	AB
Section 3 (Live Exports)	3,194,885		3,194,885	
Carry-Forward From 2015/2016	-	2,421,244	2,421,244	BC, AB, MB, ON, QC
Total	28,245,133	2,270,100	30,515,233	

Changes due to Overmarketings (shown as negatives)

	Current	Change	Total	Provinces
2013/2014 Overmarketings	- 629,360		- 629,360	
2015/2016 Overmarketings	-	- 102,652	- 102,652	SK, NS
Total	- 629,360	- 102,652	- 732,012	

Changes to Total 2016/2017 Quota

	Current	Change	Total
Whole Bird	66,006,420		66,006,420
Further Processing	85,266,681	- 12,000	85,254,681
Multiplier Breeder	2,787,087		2,787,087
Primary Breeder	1,879,200		1,879,200
Export	28,245,133	2,270,100	30,515,233
Overmarketings (negative)	- 629,360	- 102,652	- 732,012
Redistribution	629,360		629,360
Total of Above	184,184,521	2,155,448	186,339,969
Base Allocations	97,041,538	-	97,041,538
Over Base Allocations	87,142,983	2,155,448	89,298,431
Total Allocations	184,184,521	2,155,448	186,339,969

2016/2017 PROVINCIAL TURKEY ALLOCATIONS

Reflecting Decisions of the 247th meeting of September 22, 2016

	TOTAL	BC	AB	SK	MB	ON	QC	NB	NS
A) Commercial Allocation									
1) Whole Bird Reference Quota	75,111,683	11,955,435	6,559,649	3,388,090	8,871,676	22,009,349	18,160,427	1,500,931	2,666,126
2) Change from Reference	-10,571,515	-1,682,655	-923,231	-476,853	-1,248,635	-3,097,683	-2,555,970	-211,247	-375,241
3) Nova Scotia Adjustment Reference	1,706,420								1,706,420
4) Change from NS Adjustment Reference	-240,168								-240,168
5) Whole Bird Quota (A1+A2+A3+A4)	66,006,420	10,272,780	5,636,418	2,911,237	7,623,041	18,911,666	15,604,457	1,289,684	3,757,137
6) Further Processing Reference Quota	65,200,726	7,044,565	6,583,038	1,753,917	791,988	34,142,488	13,225,661	1,659,069	
7) Further Processing Requests	20,053,955	2,249,550	1,837,787	282,058	723,859	8,163,257	6,270,592	526,852	
8) Further Processing Quota (A6+A7)	85,254,681	9,294,115	8,420,825	2,035,975	1,515,847	42,305,745	19,496,253	2,185,921	
9) Total Commercial Allocations (A5+A8)	151,261,101	19,566,895	14,057,243	4,947,212	9,138,888	61,217,411	35,100,710	3,475,605	3,757,137
B) Multiplier Breeder									
1) Reference %		1.62%	0.60%	3.28%	2.13%	1.75%			
2) Reference Level (A9xB1)	227,727	29,683	299,756	1,303,931	614,262				
3) Egg & Poult Cap						1,488,166			
4) Reference Level Total (B2+B3)						2,792,097	614,262		
5) Forecast Marketings	6,548,750	10,000	55,548	1,355,000	4,459,874	668,328			
6) Conditional Allotment (B5-B4, or "0")	2,787,087	10,000		1,055,244	1,667,777	54,066			
C) Primary Breeder	1,879,200			1,879,200					
D) Conditional Export Policy Allocations									
1) Section 1 - Upper Limit on Parts Exports	18,973,065	1,292,411	1,557,377	603,252	1,133,726	11,254,574	2,290,528	370,726	470,471
2) Section 1 - Whole Bird Exports	295,000					275,000	20,000		
3) Section 1 - Carry-Forward from 2015/2016	2,421,244	215,402	259,563		50,629	1,624,402	271,248		
4) Section 2 - Placements for Export	5,631,039					5,007,039	624,000		
5) Forecast Live Export Volume (evis.)	3,194,885				3,194,885				
6) Total Conditional Export Policy Allocations	30,515,233	1,507,813	1,816,940	603,252	4,379,240	18,161,015	3,205,776	370,726	470,471
E) Overmarketings									
1) 2013/2014 Overmarketing (see note)	-629,360					-629,360			
2) 2015/2016 Overmarketing	-102,652		-71,809			-71,809			-30,843
3) Total Overmarketings	-732,012					-629,360			-30,843
F) Redistribution of Overmarketing (see note)	629,360	136,829	127,864	34,067	15,383	256,886	32,225	26,106	
G) Total 2016/2017 Allocations (A+B+C+D+E+F)	186,339,969	21,221,537	16,002,047	5,512,722	14,588,755	82,296,043	38,617,438	3,878,556	4,222,871
Base Allocations (as per the proclamation)	97,041,538	9,298,642	8,278,060	3,628,738	7,824,467	41,730,492	24,493,985	653,173	1,133,981
Over Base Allocations	89,298,431	11,922,895	7,723,987	1,883,984	6,764,288	40,565,551	14,123,453	3,225,383	3,088,890

APPENDIX V

Note: This represents 1/3 of the 2013/2014 overmarketing. As per the decision of May 2, 2016, the remainder of the penalty and redistribution are to occur in the 2017/2018 and the 2018/2019 Control Periods.

2016/2017 PROVINCIAL TURKEY ALLOCATIONS - POUNDS

Reflecting Decisions of the 247th meeting of September 22, 2016

1 KG = 2,204,623

	TOTAL	BC	AB	SK	MB	ON	QC	NB	NS
A) Commercial Allocation									
1) Whole Bird Reference Quota	165,592,937	26,357,226	14,461,552	7,469,461	19,558,700	48,522,315	40,036,894	3,308,987	5,877,802
2) Change from Reference	-23,306,204	-3,709,620	-2,035,376	-1,051,281	-2,752,769	-6,829,223	-5,634,950	-465,720	-827,265
3) Nova Scotia Adjustment Reference	3,762,013								3,762,013
4) Change from NS Adjustment Reference	-529,480								-529,480
5) Whole Bird Quota (A1+A2+A3+A4)	145,519,266	22,647,606	12,426,176	6,418,180	16,805,931	41,693,092	34,401,944	2,843,267	8,283,070
6) Further Processing Reference Quota	143,743,014	15,530,609	14,513,116	3,866,726	1,746,035	75,271,311	29,157,595	3,657,622	
7) Further Processing Requests	44,211,408	4,959,409	4,051,627	621,832	1,595,836	17,996,903	13,824,291	1,161,510	
8) Further Processing Quota (A6+A7)	187,954,422	20,490,018	18,564,743	4,488,558	3,341,871	93,268,214	42,981,886	4,819,132	
9) Total Commercial Allocations (A5+A8)	333,473,688	43,137,624	30,990,919	10,906,738	20,147,802	134,961,306	77,383,830	7,662,399	8,283,070
B) Multiplier Breeder									
1) Reference %				1.62%	0.60%	3.28%	2.13%	1.75%	
2) Reference Level (A8xB1)				502,053	65,440	660,848	2,874,676	1,354,217	
3) Egg & Poult Cap									
4) Reference Level Total (B2+B3)									
5) Forecast Marketings									
6) Conditional Allotment (B5-B4, or "0")	14,437,523	22,046	122,462		502,053	660,848	6,155,521	1,354,217	
7) Primary Breeder	6,144,475	22,046							
8) Conditional Export Policy Allocations									
1) Section 1 - Upper Limit on Parts Exports	41,828,454	2,849,279	3,433,429	1,329,943	2,499,438	24,812,092	5,049,751	817,311	1,037,211
2) Section 1 - Whole Bird Exports	650,363								
3) Section 1 - Carry-Forward from 2015/2016	5,337,931	474,880	572,239						
4) Section 2 - Placements for Export	12,414,318								
5) Forecast Live Export Volume (evis.)	7,043,517								
6) Total Conditional Export Policy Allocations	67,274,583	3,324,159	4,005,668	1,329,943	9,654,573	40,038,190	7,067,528	817,311	1,037,211
E) Overmarketings									
1) 2013/2014 Overmarketing (see note)	-1,387,501								
2) 2015/2016 Overmarketing	-226,309								
3) Total Overmarketings	-1,613,810								
F) Redistribution of Overmarketing (see note)	1,387,501	301,656	281,892	75,105	33,914				
G) Total 2016/2017 Allocations (A+B+C+D+E+F)	410,809,364	46,785,485	35,278,479	12,153,474	32,162,705	181,431,741	85,136,888	8,550,754	9,309,838

Base Allocations (as per the proclamation)	213,940,000	20,500,000	18,250,000	8,000,000	17,250,000	92,000,000	54,000,000	1,440,000	2,500,000
Over Base Allocations	196,869,364	26,285,485	17,028,479	4,153,474	14,912,705	89,431,741	31,136,888	7,110,754	6,809,838

Note: This represents 1/3 of the 2013/2014 overmarketing. As per the decision of May 2, 2016, the remainder of the penalty and redistribution are to occur in the 2017/2018 and the 2018/2019 Control Periods.