



Canadian Radio-television and
Telecommunications Commission

Conseil de la radiodiffusion et des
télécommunications canadiennes



PAY, PAY-PER-VIEW, VIDEO-ON-DEMAND AND SPECIALTY SERVICES

STATISTICAL AND FINANCIAL SUMMARIES

2011 - 2015

CONSUMER AFFAIRS AND STRATEGIC POLICY

Canada

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NOTICE TO READER

The information provided in this publication reflects a compilation of annual returns data for the pay, pay-per-view, video-on-demand and specialty services sector.

Information is also provided for Canadian programming expenditures as is applicable to the majority of licensees in the sector. This information, however, is not sufficient to allow a proper evaluation of conditions of licence with respect to Canadian program expenditures, as may be required of licensees in this sector. This is due to the fact that conditions of licence, as applicable to this particular sector, may take into account financial information which is not captured by financial statements. For comprehensive details on an individual licensee's conditions of licence, please consult the applicable CRTC licensing decision on our website.

FOREWORD

Introduction

This report presents statistical and financial information on pay, pay-per-view, video-on-demand and specialty services providers.

Revenue earned by Cable operators and affiliation payments paid to the pay and specialty service providers may be found in the "Broadcast Distribution" summary report.

Beginning in broadcast year 2012, pay and specialty services were classified as categories A, B and C. The definitions as outlined in the *Broadcast Distribution Regulations*, are explained as follows:

"Category A service" means

- (a) a Canadian programming service that is designated as such by the Commission; or
- (b) for the remainder of the term of a licence that was issued before September 1, 2011,
 - (i) a pay television service other than a Category 2 service that was designated as such by the Commission before that day and other than a Category C service, or
 - (ii) a specialty service other than a Category 2 service that was designated as such by the Commission before that day and other than a Category C service. (service de catégorie A)

"Category B service", except as set out in subsection 19(2), means

- (a) a Canadian programming service that is designated as such by the Commission; or
- (b) for the remainder of the term of a licence that was issued before September 1, 2011, a Category 2 service that was designated as such by the Commission before that day, other than a Category C service.

"Category C service" means

- (a) a Canadian programming service that is designated as such by the Commission; or
- (b) a pay television service or a specialty service that is subject to the conditions of licence set out in the appendices to Broadcasting Regulatory Policy CRTC 2009-562, dated September 4, 2009 and entitled Conditions of licence for competitive Canadian specialty services operating in the genres of mainstream sports and national news, as amended from time to time.

Limitation on data collected

The Financial Summary for Pay and Specialty Services for the broadcast year ended 31 August 2015 represents 228 pay, pay-per-view, video-on-demand and specialty services.

Data contained in this report are subject to change as the Commission receives additional or revised information.

CRTC - FINANCIAL SUMMARY - PAY, PPV, VOD AND SPECIALTY SERVICES

Total

	2011	2012	Var %	2013	Var %	2014	Var %	2015	Var %	CAGR (%)
(\$) \ Reporting Units	214	230		229		230		228		
Revenue										
Residential/bulk/smatv subscriber revenue	1,715,314,651	1,889,041,829	10.13	2,001,886,698	5.97	2,131,158,425	6.46	2,168,057,030	1.73	6.0
DTH revenue	704,105,307	733,719,127	4.21	723,352,303	-1.41	763,060,279	5.49	756,780,495	-0.82	1.8
Local advertising revenue	30,214,614	31,020,031	2.67	30,112,051	-2.93	30,618,665	1.68	33,469,076	9.31	2.6
National advertising revenue	1,204,050,980	1,233,233,547	2.42	1,266,581,582	2.70	1,223,470,604	-3.40	1,201,663,768	-1.78	-0.1
Other revenue	94,406,756	80,572,025	-14.65	69,060,917	-14.29	87,292,693	26.40	94,622,548	8.40	0.1
Total Revenue	3,748,092,308	3,967,586,559	5.86	4,090,993,551	3.11	4,235,600,666	3.53	4,254,592,917	0.45	3.2
Expenses										
Programming and Production	2,012,831,001	2,254,449,599	12.00	2,206,240,437	-2.14	2,431,654,661	10.22	2,572,880,868	5.81	6.3
Technical	152,497,351	151,551,950	-0.62	145,254,507	-4.16	154,644,945	6.46	162,788,327	5.27	1.7
Sales and Promotion	223,367,561	215,741,561	-3.41	221,078,741	2.47	195,989,039	-11.35	204,217,604	4.20	-2.2
Administration and General	324,512,171	312,613,480	-3.67	347,987,571	11.32	344,939,772	-0.88	323,043,359	-6.35	-0.1
Total Expenses	2,713,208,084	2,934,356,590	8.15	2,920,561,256	-0.47	3,127,228,417	7.08	3,262,930,158	4.34	4.7
Operating Income	1,034,884,224	1,033,229,969		1,170,432,295		1,108,372,249		991,662,759		
Depreciation	103,517,201	120,021,059	15.94	87,268,987	-27.29	98,478,393	12.84	106,742,234	8.39	0.8
P.B.I.T.	931,367,023	913,208,910		1,083,163,308		1,009,893,856		884,920,525		
Interest Expense	134,304,206	82,635,657		80,380,420		72,633,582		124,950,057		
Adjustments - Gain (Loss)	3,188,816	41,749,382		41,167,455		87,314,681		-19,110,687		
Pre-tax Profit	800,251,633	872,322,635		1,043,950,343		1,024,574,955		740,859,781		
Canadian Programming Expenses										
Acquisition of rights	698,796,931	727,804,134	4.15	684,731,223	-5.92	825,287,007	20.53	952,306,215	15.39	8.1
Script & concept	11,152,906	11,434,180	2.52	13,452,669	17.65	14,811,132	10.10	14,186,486	-4.22	6.2
Filler Programming + Program Production	539,503,504	635,128,907	17.72	615,816,140	-3.04	651,924,334	5.86	637,621,608	-2.19	4.3
Investment in Programming	17,022,411	14,533,390	-14.62	9,104,100	-37.36	8,066,155	-11.40	32,718,524	305.63	17.8
Total Canadian Programming	1,266,475,752	1,388,900,611	9.67	1,323,104,132	-4.74	1,500,088,628	13.38	1,636,832,833	9.12	6.6
Canadian Programming / Revenue (%)	33.79	35.01		32.34		35.42		38.47		
Total Remuneration (\$)	464,408,011	487,015,795	4.87	477,636,724	-1.93	463,936,294	-2.87	455,287,270	-1.86	-0.5
Total Staff Count	5,950.66	6,176.14	3.79	6,116.29	-0.97	6,198.12	1.34	5,898.78	-4.83	
Average Remuneration (\$)	78,043	78,854	1.04	78,093	-0.97	74,851	-4.15	77,183	3.12	-0.3
Avg Remuneration excl. Benefits (\$)*						64,360		66,454	3.25	
Profitability (%)										
Operating Margin	27.6	26.0		28.6		26.2		23.3		
P.B.I.T. Margin	24.8	23.0		26.5		23.8		20.8		
Pre-tax Margin	21.4	22.0		25.5		24.2		17.4		

CAGR = Compound Annual Growth Rate

* Fringe benefits data was not collected prior to the 2014 Broadcast Year.

CRTC - FINANCIAL SUMMARY - PAY, PPV, VOD AND SPECIALTY SERVICES

Total - English/Bilingual

	2011	2012	Var %	2013	Var %	2014	Var %	2015	Var %	CAGR (%)
(\$) Reporting Units	147	156		152		157		158		
Revenue										
Residential/bulk/smatv subscriber revenue	1,417,107,842	1,536,441,345	8.42	1,616,357,293	5.20	1,743,521,421	7.87	1,730,701,086	-0.74	5.1
DTH revenue	576,583,037	588,596,736	2.08	582,047,206	-1.11	623,074,911	7.05	605,876,025	-2.76	1.3
Local advertising revenue	9,523,032	10,332,896	8.50	11,409,515	10.42	12,876,789	12.86	17,080,438	32.65	15.7
National advertising revenue	998,406,577	1,021,675,070	2.33	1,052,895,756	3.06	1,001,505,883	-4.88	988,638,191	-1.28	-0.3
Other revenue	72,828,257	67,575,008	-7.21	54,439,584	-19.44	76,247,381	40.06	78,224,635	2.59	1.8
Total Revenue	3,074,448,745	3,224,621,055	4.88	3,317,149,354	2.87	3,457,226,385	4.22	3,420,520,375	-1.06	2.7
Expenses										
Programming and Production	1,651,100,628	1,812,034,694	9.75	1,780,011,239	-1.77	1,965,342,630	10.41	2,009,704,422	2.26	5.0
Technical	124,290,682	121,098,983	-2.57	114,618,242	-5.35	129,069,631	12.61	131,305,365	1.73	1.4
Sales and Promotion	171,079,790	158,104,870	-7.58	155,026,993	-1.95	138,273,077	-10.81	137,041,514	-0.89	-5.4
Administration and General	272,207,397	258,278,170	-5.12	291,510,275	12.87	289,164,037	-0.80	270,176,552	-6.57	-0.2
Total Expenses	2,218,678,497	2,349,516,717	5.90	2,341,166,749	-0.36	2,521,849,375	7.72	2,548,227,853	1.05	3.5
Operating Income	855,770,248	875,104,338		975,982,605		935,377,010		872,292,522		
Depreciation	93,846,106	110,450,968	17.69	77,709,420	-29.64	84,898,074	9.25	90,035,480	6.05	-1.0
P.B.I.T.	761,924,142	764,653,370		898,273,185		850,478,936		782,257,042		
Interest Expense	132,069,851	80,276,377		77,989,386		70,240,816		112,788,260		
Adjustments - Gain (Loss)	-1,964,110	35,582,360		36,445,511		84,684,393		-16,469,069		
Pre-tax Profit	627,890,181	719,959,353		856,729,310		864,922,513		652,999,713		
Canadian Programming Expenses										
Acquisition of rights	563,021,860	581,090,267	3.21	544,974,637	-6.22	677,571,417	24.33	687,386,421	1.45	5.1
Script & concept	7,964,610	8,276,279	3.91	10,050,205	21.43	10,313,795	2.62	11,597,042	12.44	9.9
Filler Programming + Program Production	399,532,886	457,180,701	14.43	440,646,091	-3.62	459,499,152	4.28	448,783,796	-2.33	3.0
Investment in Programming	16,603,233	13,898,802	-16.29	8,753,085	-37.02	4,492,688	-48.67	32,741,440	628.77	18.5
Total Canadian Programming	987,122,589	1,060,446,049	7.43	1,004,424,018	-5.28	1,151,877,052	14.68	1,180,508,699	2.49	4.6
Canadian Programming / Revenue (%)	32.11	32.89		30.28		33.32		34.51		
Total Remuneration (\$)	324,503,237	335,094,968	3.26	327,216,168	-2.35	328,351,302	0.35	321,094,415	-2.21	-0.3
Average Staff Count	3,935.99	4,045.26	2.78	3,985.94	-1.47	4,096.76	2.78	4,026.24	-1.72	
Average Remuneration (\$)	82,445	82,836	0.47	82,093	-0.90	80,149	-2.37	79,750	-0.50	-0.8
Average Remuneration excl. Benefits (\$)						69,663		69,710	0.07	
Profitability (%)										
Operating Margin	27.8	27.1		29.4		27.1		25.5		
P.B.I.T. Margin	24.8	23.7		27.1		24.6		22.9		
Pre-tax Margin	20.4	22.3		25.8		25.0		19.1		

CAGR = Compound Annual Growth Rate

* Fringe benefits data was not collected prior to the 2014 Broadcast Year.

CRTC - FINANCIAL SUMMARY - PAY, PPV, VOD AND SPECIALTY SERVICES

Total - French

	2011	2012	Var %	2013	Var %	2014	Var %	2015	Var %	CAGR (%)
(\$) \ Reporting Units	29	31		31		32		32		
Revenue										
Residential/bulk/smatv subscriber revenue	266,194,373	319,366,101	19.97	345,966,084	8.33	348,270,296	0.67	398,608,829	14.45	10.6
DTH revenue	110,959,010	129,230,690	16.47	131,908,030	2.07	130,385,130	-1.15	141,044,739	8.18	6.2
Local advertising revenue	0	0		0		0		0		
National advertising revenue	189,752,866	196,146,556	3.37	202,247,060	3.11	211,189,414	4.42	203,911,438	-3.45	1.8
Other revenue	19,599,453	10,653,792	-45.64	7,011,451	-34.19	7,966,674	13.62	12,017,095	50.84	-11.5
Total Revenue	586,505,702	655,397,139	11.75	687,132,625	4.84	697,811,514	1.55	755,582,101	8.28	6.5
Expenses										
Programming and Production	321,009,768	402,193,316	25.29	380,558,829	-5.38	419,669,586	10.28	518,148,910	23.47	12.7
Technical	22,198,517	24,987,654	12.56	25,192,694	0.82	21,256,033	-15.63	27,694,053	30.29	5.7
Sales and Promotion	44,541,963	49,423,044	10.96	58,890,939	19.16	51,711,288	-12.19	60,832,408	17.64	8.1
Administration and General	42,265,680	43,366,453	2.60	47,563,524	9.68	47,548,431	-0.03	44,574,347	-6.25	1.3
Total Expenses	430,015,928	519,970,467	20.92	512,205,986	-1.49	540,185,338	5.46	651,249,718	20.56	10.9
Operating Income	156,489,774	135,426,672		174,926,639		157,626,176		104,332,383		
Depreciation	8,254,873	8,308,112	0.64	8,124,667	-2.21	12,057,977	48.41	15,333,997	27.17	16.7
P.B.I.T.	148,234,901	127,118,560		166,801,972		145,568,199		88,998,386		
Interest Expense	1,900,374	2,023,317		2,057,037		1,970,340		11,904,095		
Adjustments - Gain (Loss)	1,477,606	1,451,124		1,013,277		-1,654,396		-4,512,457		
Pre-tax Profit	147,812,133	126,546,367		165,758,212		141,943,463		72,581,834		
Canadian Programming Expenses										
Acquisition of rights	135,037,169	145,913,946	8.05	134,712,290	-7.68	144,838,859	7.52	262,237,338	81.05	18.1
Script & concept	2,559,589	2,401,516	-6.18	2,745,319	14.32	3,716,571	35.38	2,010,051	-45.92	-5.9
Filler Programming + Program Production	116,929,256	155,684,635	33.14	154,453,424	-0.79	170,330,723	10.28	167,639,220	-1.58	9.4
Investment in Programming	419,178	634,588	51.39	351,015	-44.69	2,854,695	713.27	-22,916	-100.80	
Total Canadian Programming	254,945,192	304,634,685	19.49	292,262,048	-4.06	321,740,848	10.09	431,863,693	34.23	14.1
Canadian Programming / Revenue (%)	43.47	46.48		42.53		46.11		57.16		
Total Remuneration (\$)	118,339,089	128,632,340	8.70	126,833,031	-1.40	115,901,737	-8.62	114,907,158	-0.86	-0.7
Average Staff Count	1,342.67	1,440.37	7.28	1,423.45	-1.17	1,313.98	-7.69	1,347.48	2.55	
Average Remuneration (\$)	88,137	89,305	1.33	89,103	-0.23	88,207	-1.01	85,276	-3.32	-0.8
Avg Remuneration excl. Benefits (\$)*						73,046		69,170	-5.31	
Profitability (%)										
Operating Margin	26.7	20.7		25.5		22.6		13.8		
P.B.I.T. Margin	25.3	19.4		24.3		20.9		11.8		
Pre-tax Margin	25.2	19.3		24.1		20.3		9.6		

CAGR = Compound Annual Growth Rate

* Fringe benefits data was not collected prior to the 2014 Broadcast Year.

CRTC - FINANCIAL SUMMARY - PAY, PPV, VOD AND SPECIALTY SERVICES

Total - Ethnic

(\$) \ Reporting Units	2011	2012	Var %	2013	Var %	2014	Var %	2015	Var %	CAGR (%)
38	43			46		41		38		
Revenue										
Residential/bulk/smatv subscriber revenue	32,012,436	33,234,383	3.82	39,563,321	19.04	39,366,708	-0.50	38,747,115	-1.57	4.9
DTH revenue	16,563,260	15,891,701	-4.05	9,397,067	-40.87	9,600,238	2.16	9,859,731	2.70	-12.2
Local advertising revenue	20,691,582	20,687,135	-0.02	18,702,536	-9.59	17,741,876	-5.14	16,388,638	-7.63	-5.7
National advertising revenue	15,891,537	15,411,921	-3.02	11,438,766	-25.78	10,775,307	-5.80	9,114,139	-15.42	-13.0
Other revenue	1,979,046	2,343,225	18.40	7,609,882	224.76	3,078,638	-59.54	4,380,818	42.30	22.0
Total Revenue	87,137,861	87,568,365	0.49	86,711,572	-0.98	80,562,767	-7.09	78,490,441	-2.57	-2.6
Expenses										
Programming and Production	40,720,605	40,221,589	-1.23	45,670,369	13.55	46,642,445	2.13	45,027,536	-3.46	2.6
Technical	6,008,152	5,465,313	-9.04	5,443,571	-0.40	4,319,281	-20.65	3,788,909	-12.28	-10.9
Sales and Promotion	7,745,808	8,213,647	6.04	7,160,809	-12.82	6,004,674	-16.15	6,343,682	5.65	-4.9
Administration and General	10,039,094	10,968,857	9.26	8,913,772	-18.74	8,227,304	-7.70	8,292,460	0.79	-4.7
Total Expenses	64,513,659	64,869,406	0.55	67,188,521	3.58	65,193,704	-2.97	63,452,587	-2.67	-0.4
Operating Income	22,624,202	22,698,959		19,523,051		15,369,063		15,037,854		
Depreciation	1,416,222	1,261,979	-10.89	1,434,900	13.70	1,522,342	6.09	1,372,757	-9.83	-0.8
P.B.I.T.	21,207,980	21,436,980		18,088,151		13,846,721		13,665,097		
Interest Expense	333,981	335,963		333,997		422,426		257,702		
Adjustments - Gain (Loss)	3,675,320	4,715,898		3,708,667		4,284,684		1,870,839		
Pre-tax Profit	24,549,319	25,816,915		21,462,821		17,708,979		15,278,234		
Canadian Programming Expenses										
Acquisition of rights	737,902	799,921	8.40	5,044,296	530.60	2,876,731	-42.97	2,682,456	-6.75	38.1
Script & concept	628,707	756,385	20.31	657,145	-13.12	780,766	18.81	579,393	-25.79	-2.0
Filler Programming + Program Production	23,041,362	22,263,571	-3.38	20,716,625	-6.95	22,094,459	6.65	21,198,592	-4.05	-2.1
Investment in Programming	0	0		0		718,772		0		
Total Canadian Programming	24,407,971	23,819,877	-2.41	26,418,066	10.91	26,470,728	0.20	24,460,441	-7.59	0.1
Canadian Programming / Revenue (%)	28.01	27.20		30.47		32.86		31.16		
Total Remuneration (\$)	21,565,685	23,288,487	7.99	23,587,525	1.28	19,683,255	-16.55	19,285,697	-2.02	-2.8
Average Staff Count	672.00	690.51	2.75	706.90	2.37	787.38	11.38	525.06	-33.32	
Average Remuneration (\$)	32,092	33,727	5.09	33,368	-1.06	24,998	-25.08	36,730	46.93	3.4
Avg Remuneration excl. Benefits (\$)*						22,272		34,521	55.00	
Profitability (%)										
Operating Margin	26.0	25.9		22.5		19.1		19.2		
P.B.I.T. Margin	24.3	24.5		20.9		17.2		17.4		
Pre-tax Margin	28.2	29.5		24.8		22.0		19.5		

CAGR = Compound Annual Growth Rate

* Fringe benefits data was not collected prior to the 2014 Broadcast Year.

CRTC - FINANCIAL SUMMARY - SPECIALTY SERVICES

Specialty Services - Total

	2011	2012	Var %	2013	Var %	2014	Var %	2015	Var %	CAGR (%)
(\$) \ Reporting Units	167	188		196		196		195		
Revenue										
Residential/bulk/smatv subscriber revenue	1,118,245,300	1,293,847,299	15.70	1,415,809,794	9.43	1,563,169,619	10.41	1,649,248,842	5.51	10.2
DTH revenue	459,316,216	511,537,740	11.37	519,400,097	1.54	559,506,572	7.72	555,622,392	-0.69	4.9
Local advertising revenue	29,083,970	30,128,856	3.59	29,980,793	-0.49	30,530,518	1.83	33,401,814	9.40	3.5
National advertising revenue	1,203,575,157	1,232,889,686	2.44	1,266,581,582	2.73	1,223,470,604	-3.40	1,201,663,768	-1.78	0.0
Other revenue	82,198,500	61,725,845	-24.91	60,251,824	-2.39	70,910,735	17.69	76,330,923	7.64	-1.8
Total Revenue	2,892,419,143	3,130,129,426	8.22	3,292,024,090	5.17	3,447,588,048	4.73	3,516,267,739	1.99	5.0
Expenses										
Programming and Production	1,491,575,111	1,711,587,775	14.75	1,682,114,800	-1.72	1,896,262,998	12.73	1,996,295,835	5.28	7.6
Technical	112,463,153	115,414,590	2.62	113,136,013	-1.97	120,321,948	6.35	129,188,227	7.37	3.5
Sales and Promotion	185,054,730	178,682,454	-3.44	186,169,171	4.19	163,822,879	-12.00	170,371,185	4.00	-2.1
Administration and General	251,921,587	239,006,590	-5.13	269,296,993	12.67	281,721,285	4.61	263,944,512	-6.31	1.2
Total Expenses	2,041,014,581	2,244,691,409	9.98	2,250,716,977	0.27	2,462,129,110	9.39	2,559,799,759	3.97	5.8
Operating Income	851,404,562	885,438,017		1,041,307,113		985,458,938		956,467,980		
Depreciation	60,494,710	65,708,738	8.62	59,122,117	-10.02	62,971,943	6.51	67,772,402	7.62	2.9
P.B.I.T.	790,909,852	819,729,279		982,184,996		922,486,995		888,695,578		
Interest Expense	122,721,222	71,397,121		70,765,423		69,311,888		119,632,230		
Adjustments - Gain (Loss)	-26,834,188	4,289,249		9,981,168		58,865,606		-30,386,525		
Pre-tax Profit	641,354,442	752,621,407		921,400,741		912,040,713		738,676,823		
Canadian Programming Expenses										
Acquisition of rights	630,156,166	660,347,870	4.79	615,093,308	-6.85	743,689,300	20.91	847,848,090	14.01	7.7
Script & concept	6,128,022	7,715,765	25.91	9,537,286	23.61	11,335,558	18.86	10,823,814	-4.51	15.3
Filler Programming + Program Production	523,741,867	619,138,432	18.21	604,132,448	-2.42	643,012,560	6.44	628,212,104	-2.30	4.7
Investment in Programming	6,209,703	4,182,754	-32.64	2,814,863	-32.70	5,976,783	112.33	20,286,010	239.41	34.4
Total Canadian Programming	1,166,235,758	1,291,384,821	10.73	1,231,577,905	-4.63	1,404,014,201	14.00	1,507,170,018	7.35	6.6
Canadian Programming / Revenue (%)	40.32	41.26		37.41		40.72		42.86		
Total Remuneration (\$)	410,506,221	435,625,031	6.12	425,571,859	-2.31	424,189,190	-0.32	417,443,652	-1.59	0.4
Average Staff Count	5,392.68	5,622.12	4.25	5,542.15	-1.42	5,747.06	3.70	5,458.48	-5.02	
Average Remuneration (\$)	76,123	77,484	1.79	76,788	-0.90	73,810	-3.88	76,476	3.61	0.1
Avg Remuneration excl. Benefits (\$)*						63,286		65,688	3.80	
Profitability (%)										
Operating Margin	29.4	28.3		31.6		28.6		27.2		
P.B.I.T. Margin	27.3	26.2		29.8		26.8		25.3		
Pre-tax Margin	22.2	24.0		28.0		26.5		21.0		

CAGR = Compound Annual Growth Rate

* Fringe benefits data was not collected prior to the 2014 Broadcast Year.

CRTC - FINANCIAL SUMMARY - SPECIALTY SERVICES

Specialty Services - Category A

	2011	2012	Var %	2013	Var %	2014	Var %	2015	Var %	CAGR (%)
(\$) \ Reporting Units	60	60		60		63		64		
Revenue										
Residential/bulk/smatv subscriber revenue	580,033,312	589,156,710	1.57	598,892,990	1.65	676,238,097	12.91	687,842,018	1.72	4.4
DTH revenue	235,259,374	235,355,181	0.04	228,853,413	-2.76	234,506,478	2.47	239,558,771	2.15	0.5
Local advertising revenue	25,207,522	25,715,342	2.01	23,749,306	-7.65	23,528,623	-0.93	25,692,143	9.20	0.5
National advertising revenue	819,251,598	817,686,724	-0.19	856,993,412	4.81	794,802,273	-7.26	748,242,015	-5.86	-2.2
Other revenue	24,769,004	24,190,637	-2.34	25,674,226	6.13	25,990,939	1.23	24,694,453	-4.99	-0.1
Total Revenue	1,684,520,810	1,692,104,594	0.45	1,734,163,347	2.49	1,755,066,410	1.21	1,726,029,400	-1.65	0.6
Expenses										
Programming and Production	785,006,546	785,294,978	0.04	796,782,544	1.46	863,285,593	8.35	847,149,188	-1.87	1.9
Technical	55,748,644	57,722,324	3.54	54,394,837	-5.76	63,430,948	16.61	64,464,660	1.63	3.7
Sales and Promotion	107,261,120	99,138,710	-7.57	106,068,321	6.99	91,470,004	-13.76	86,636,454	-5.28	-5.2
Administration and General	147,043,156	131,582,439	-10.51	146,623,597	11.43	139,977,829	-4.53	132,698,673	-5.20	-2.5
Total Expenses	1,095,059,466	1,073,738,451	-1.95	1,103,869,299	2.81	1,158,164,374	4.92	1,130,948,975	-2.35	0.8
Operating Income	589,461,344	618,366,143		630,294,048		596,902,036		595,080,425		
Depreciation	34,760,990	31,568,816	-9.18	27,718,165	-12.20	32,984,095	19.00	35,124,439	6.49	0.3
P.B.I.T.	554,700,354	586,797,327		602,575,883		563,917,941		559,955,986		
Interest Expense	82,633,157	40,457,694		39,937,541		37,951,914		89,685,111		
Adjustments - Gain (Loss)	-29,997,990	8,191,405		2,750,143		63,334,181		-13,503,842		
Pre-tax Profit	442,069,207	554,531,038		565,388,485		589,300,208		456,767,033		
Canadian Programming Expenses										
Acquisition of rights	367,009,483	347,522,234	-5.31	364,093,544	4.77	393,655,872	8.12	362,825,092	-7.83	-0.3
Script & concept	5,369,664	6,649,983	23.84	8,524,931	28.19	10,145,554	19.01	9,783,089	-3.57	16.2
Filler Programming + Program Production	204,718,257	227,234,045	11.00	213,344,826	-6.11	227,519,445	6.64	200,349,630	-11.94	-0.5
Investment in Programming	5,115,799	2,637,664	-48.44	1,447,453	-45.12	4,464,688	208.45	17,461,483	291.10	35.9
Total Canadian Programming	582,213,203	584,043,926	0.31	587,410,754	0.58	635,785,559	8.24	590,419,294	-7.14	0.4
Canadian Programming / Revenue (%)	34.56	34.52		33.87		36.23		34.21		
Total Remuneration (\$)	201,104,062	186,519,677	-7.25	183,230,858	-1.76	174,327,972	-4.86	169,442,055	-2.80	-4.2
Average Staff Count	2,693.33	2,603.12	-3.35	2,509.55	-3.59	2,509.41	-0.01	2,571.67	2.48	
Average Remuneration (\$)	74,667	71,652	-4.04	73,013	1.90	69,470	-4.85	65,888	-5.16	-3.1
Avg Remuneration excl. Benefits (\$)*						60,935		57,764	-5.20	
Profitability (%)										
Operating Margin	35.0	36.5		36.3		34.0		34.5		
P.B.I.T. Margin	32.9	34.7		34.7		32.1		32.4		
Pre-tax Margin	26.2	32.8		32.6		33.6		26.5		

CAGR = Compound Annual Growth Rate

* Fringe benefits data was not collected prior to the 2014 Broadcast Year.

CRTC - FINANCIAL SUMMARY - SPECIALTY SERVICES

Specialty Services - Category B

	2011	2012	Var %	2013	Var %	2014	Var %	2015	Var %	CAGR (%)
(\$) \ Reporting Units	98	118		126		123		121		
Revenue										
Residential/bulk/smatv subscriber revenue	143,633,152	173,083,817	20.50	212,452,286	22.75	212,947,556	0.23	230,881,633	8.42	12.6
DTH revenue	92,704,630	95,231,246	2.73	94,202,553	-1.08	91,410,478	-2.96	87,680,051	-4.08	-1.4
Local advertising revenue	3,876,448	4,413,514	13.85	6,190,443	40.26	7,001,895	13.11	7,709,671	10.11	18.8
National advertising revenue	72,012,942	88,938,007	23.50	105,271,468	18.36	112,387,544	6.76	104,675,600	-6.86	9.8
Other revenue	16,648,079	15,766,282	-5.30	19,174,256	21.62	18,234,905	-4.90	20,870,908	14.46	5.8
Total Revenue	328,875,251	377,432,866	14.76	437,291,006	15.86	441,982,378	1.07	451,817,863	2.23	8.3
Expenses										
Programming and Production	127,214,569	153,781,961	20.88	187,069,460	21.65	196,390,257	4.98	203,470,987	3.61	12.5
Technical	35,340,417	39,101,985	10.64	38,700,395	-1.03	35,886,238	-7.27	38,299,621	6.73	2.0
Sales and Promotion	27,676,629	29,414,721	6.28	31,288,874	6.37	22,186,965	-29.09	22,367,480	0.81	-5.2
Administration and General	55,841,152	56,753,024	1.63	61,269,110	7.96	68,741,468	12.20	59,070,591	-14.07	1.4
Total Expenses	246,072,767	279,051,691	13.40	318,327,839	14.07	323,204,928	1.53	323,208,679	0.00	7.1
Operating Income	82,802,484	98,381,175		118,963,167		118,777,450		128,609,184		
Depreciation	5,380,726	7,122,942	32.38	7,612,888	6.88	6,802,795	-10.64	6,608,449	-2.86	5.3
P.B.I.T.	77,421,758	91,258,233		111,350,279		111,974,655		122,000,735		
Interest Expense	13,378,547	3,611,832		4,760,218		4,290,469		3,364,066		
Adjustments - Gain (Loss)	-457,282	-4,513,264		-4,936,323		-1,733,455		-8,656,525		
Pre-tax Profit	63,585,929	83,133,137		101,653,738		105,950,731		109,980,144		
Canadian Programming Expenses										
Acquisition of rights	24,545,228	32,273,426	31.49	38,986,474	20.80	35,453,097	-9.06	41,166,333	16.11	13.8
Script & concept	758,358	1,065,782	40.54	1,012,355	-5.01	1,190,004	17.55	1,040,725	-12.54	8.2
Filler Programming + Program Production	28,708,252	37,831,217	31.78	40,435,859	6.88	39,331,123	-2.73	34,116,063	-13.26	4.4
Investment in Programming	1,078,554	1,540,489	42.83	1,367,410	-11.24	1,512,095	10.58	2,783,211	84.06	26.7
Canadian Programming	55,090,392	72,710,914	31.98	81,802,098	12.50	77,486,319	-5.28	79,106,332	2.09	9.5
Canadian Programming / Revenue (%)	16.75	19.26		18.71		17.53		17.51		
Total Remuneration (\$)	43,485,970	57,936,148	33.23	58,957,348	1.76	50,697,159	-14.01	48,586,177	-4.16	2.8
Average Staff Count	844.35	963.20	14.08	970.7	0.78	1047.3	7.89	774.5	-26.04	
Average Remuneration (\$)	51,502	60,150	16.79	60,734	0.97	48,407	-20.30	62,729	29.59	5.1
Avg Remuneration excl. Benefits (\$)*						41,885		56,053	33.82	
Profitability (%)										
Operating Margin	25.2	26.1		27.2		26.9		28.5		
P.B.I.T. Margin	23.5	24.2		25.5		25.3		27.0		
Pre-tax Margin	19.3	22.0		23.2		24.0		24.3		

CAGR = Compound Annual Growth Rate

* Fringe benefits data was not collected prior to the 2014 Broadcast Year.

CRTC - FINANCIAL SUMMARY - SPECIALTY SERVICES

Specialty Services - Category C

	2011	2012	Var %	2013	Var %	2014	Var %	2015	Var %	CAGR (%)
(\$) \ Reporting Units	9	10		10		10		10		
Revenue										
Residential/bulk/smatv subscriber revenue	394,578,836	531,606,772	34.73	604,464,518	13.71	673,983,966	11.50	730,525,191	8.39	16.7
DTH revenue	131,352,212	180,951,313	37.76	196,344,131	8.51	233,589,616	18.97	228,383,570	-2.23	14.8
Local advertising revenue	0	0		41,044		0		0		
National advertising revenue	312,310,617	326,264,955	4.47	304,316,702	-6.73	316,280,787	3.93	348,746,153	10.26	2.8
Other revenue	40,781,417	21,768,926	-46.62	15,403,342	-29.24	26,684,891	73.24	30,765,562	15.29	-6.8
Total Revenue	879,023,082	1,060,591,966	20.66	1,120,569,737	5.66	1,250,539,260	11.60	1,338,420,476	7.03	11.1
Expenses										
Programming and Production	579,353,996	772,510,836	33.34	698,262,796	-9.61	836,587,148	19.81	945,675,660	13.04	13.0
Technical	21,374,092	18,590,281	-13.02	20,040,781	7.80	21,004,762	4.81	26,423,946	25.80	5.5
Sales and Promotion	50,116,981	50,129,023	0.02	48,811,976	-2.63	50,165,910	2.77	61,367,251	22.33	5.2
Administration and General	49,037,279	50,671,127	3.33	61,404,286	21.18	73,001,988	18.89	72,175,248	-1.13	10.2
Total Expenses	699,882,348	891,901,267	27.44	828,519,839	-7.11	980,759,808	18.37	1,105,642,105	12.73	12.1
Operating Income	179,140,734	168,690,699		292,049,898		269,779,452		232,778,371		
Depreciation	20,352,994	27,016,980	32.74	23,791,064	-11.94	23,185,053	-2.55	26,039,514	12.31	6.4
P.B.I.T.	158,787,740	141,673,719		268,258,834		246,594,399		206,738,857		
Interest Expense	26,709,518	27,327,595		26,067,664		27,069,505		26,583,053		
Adjustments - Gain (Loss)	3,621,084	611,108		12,167,348		-2,735,120		-8,226,158		
Pre-tax Profit	135,699,306	114,957,232		254,358,518		216,789,774		171,929,646		
Canadian Programming Expenses										
Acquisition of rights	238,601,455	280,552,210	17.58	212,013,290	-24.43	314,580,331	48.38	443,856,665	41.09	16.8
Script & concept	0	0	n/a	0	n/a	0	n/a	0	n/a	#DIV/0
Filler Programming + Program Production	290,315,358	354,073,170	21.96	350,351,763	-1.05	376,161,992	7.37	393,746,411	4.67	7.9
Investment in Programming	15,350	4,601	-70.03	0		0	n/a	41,316	n/a	28.1
Total Canadian Programming	528,932,163	634,629,981	19.98	562,365,053	-11.39	690,742,323	22.83	837,644,392	21.27	12.2
Canadian Programming / Revenue (%)	60.17	59.84		50.19		55.24		62.58		
Total Remuneration (\$)	165,916,189	191,169,206	15.22	183,383,653	-4.07	199,164,059	8.61	199,415,420	0.13	4.7
Average Staff Count	1,855.00	2,055.80	10.82	2,061.86	0.29	2,190.35	6.23	2,112.27	-3.56	
Average Remuneration (\$)	89,443	92,990	3.97	88,941	-4.35	90,928	2.23	94,408	3.83	1.4
Avg Remuneration excl. Benefits (\$)*						76,212		78,868	3.49	
Profitability (%)										
Operating Margin	20.4	15.9		26.1		21.6		17.4		
P.B.I.T. Margin	18.1	13.4		23.9		19.7		15.4		
Pre-tax Margin	15.4	10.8		22.7		17.3		12.8		

CAGR = Compound Annual Growth Rate

* Fringe benefits data was not collected prior to the 2014 Broadcast Year.

CRTC - FINANCIAL SUMMARY - PAY SERVICES

Total

	2011	2012	Var %	2013	Var %	2014	Var %	2015	Var %	CAGR (%)
(\$) \ Reporting Units	17	16		10		10		9		
Revenue										
Residential/bulk/smatv subscriber revenue	280,762,275	278,112,391	-0.94	279,476,521	0.49	265,301,076	-5.07	250,978,963	-5.40	-2.8
DTH revenue	178,483,570	166,874,137	-6.50	160,169,029	-4.02	160,286,655	0.07	160,794,563	0.32	-2.6
Local advertising revenue	883,670	638,596	-27.73	16,008	-97.49	13,433	-16.09	0		-100.0
National advertising revenue	475,823	343,861	-27.73	0		0		0		
Other revenue	8,341,133	11,828,687	41.81	5,123,651	-56.68	9,749,297	90.28	12,176,915	24.90	9.9
Total Revenue	468,946,471	457,797,672	-2.38	444,785,209	-2.84	435,350,461	-2.12	423,950,441	-2.62	-2.5
Expenses										
Programming and Production	266,693,001	278,162,130	4.30	264,834,206	-4.79	261,035,120	-1.43	291,753,234	11.77	2.3
Technical	12,549,593	11,474,622	-8.57	10,550,799	-8.05	10,094,620	-4.32	11,794,030	16.83	-1.5
Sales and Promotion	29,632,513	28,412,850	-4.12	27,013,574	-4.92	23,837,652	-11.76	27,301,677	14.53	-2.0
Administration and General	34,313,513	33,944,123	-1.08	38,436,015	13.23	22,395,627	-41.73	19,084,226	-14.79	-13.6
Total Expenses	343,188,620	351,993,725	2.57	340,834,594	-3.17	317,363,019	-6.89	349,933,167	10.26	0.5
Operating Income	125,757,851	105,803,947		103,950,615		117,987,442		74,017,274		
Depreciation	2,312,957	4,085,209	76.62	4,653,123	13.90	7,320,942	57.33	10,374,205	41.71	45.5
P.B.I.T.	123,444,894	101,718,738		99,297,492		110,666,500		63,643,069		
Interest Expense	10,962,805	10,531,198		9,614,997		3,308,795		5,304,399		
Adjustments - Gain (Loss)	25,165,439	36,931,297		31,173,053		28,428,509		11,275,838		
Pre-tax Profit	137,647,528	128,118,837		120,855,548		135,786,214		69,614,508		
Canadian Programming Expenses										
Acquisition of rights	54,668,552	53,270,831	-2.56	54,575,228	2.45	58,658,707	7.48	67,915,418	15.78	5.6
Script & concept	4,960,753	3,664,378	-26.13	3,915,383	6.85	3,475,574	-11.23	3,347,129	-3.70	-9.4
Filler Programming + Program Production	13,816,747	14,635,132	5.92	10,516,302	-28.14	7,466,932	-29.00	8,392,786	12.40	-11.7
Investment in Programming	9,956,308	9,665,098	-2.92	5,201,858	-46.18	1,582,990	-69.57	12,432,514	685.38	5.7
Total Canadian Programming	83,402,360	81,235,439	-2.60	74,208,771	-8.65	71,184,203	-4.08	92,087,847	29.37	2.5
Canadian Programming / Revenue (%)	17.79	17.74		16.68		16.35		21.72		
Total Remuneration (\$)	31,807,957	31,756,217	-0.16	28,348,060	-10.73	16,332,933	-42.38	13,578,806	-16.86	-19.2
Average Staff Count	381.00	368.92	-3.17	354.43	-3.93	237.81	-32.90	212.50	-10.64	
Average Remuneration (\$)	83,485	86,079	3.11	79,982	-7.08	68,681	-14.13	63,900	-6.96	-6.5
Avg Remuneration excl. Benefits (\$)*						61,674		57,381	-6.96	
Profitability (%)										
Operating Margin	26.8	23.1		23.4		27.1		17.5		
P.B.I.T. Margin	26.3	22.2		22.3		25.4		15.0		
Pre-tax Margin	29.4	28.0		27.2		31.2		16.4		

CAGR = Compound Annual Growth Rate

* Fringe benefits data was not collected prior to the 2014 Broadcast Year.

CRTC - FINANCIAL SUMMARY - ON-DEMAND SERVICES

Total (Pay-per-view and Video-on-Demand)

	2011	2012	Var %	2013	Var %	2014	Var %	2015	Var %	CAGR (%)
(\$) \ Reporting Units	30	26		23		24		24		
Revenue										
Residential/bulk/smatv subscriber revenue	316,307,076	317,082,139	0.25	306,600,383	-3.31	302,687,730	-1.28	267,829,225	-11.52	-4.1
DTH revenue	66,305,521	55,307,250	-16.59	43,783,177	-20.84	43,267,052	-1.18	40,363,540	-6.71	-11.7
Local advertising revenue	246,974	252,579	2.27	115,250	-54.37	74,714	-35.17	67,262	-9.97	-27.8
National advertising revenue	0	0		0		0		0		
Other revenue	3,867,123	7,017,493	81.47	3,685,442	-47.48	6,632,661	79.97	6,114,710	-7.81	12.1
Total Revenue	386,726,694	379,659,461	-1.83	354,184,252	-6.71	352,662,157	-0.43	314,374,737	-10.86	-5.1
Expenses										
Programming and Production	254,562,889	264,699,694	3.98	259,291,431	-2.04	274,356,543	5.81	284,831,799	3.82	2.9
Technical	27,484,605	24,662,738	-10.27	21,567,695	-12.55	24,228,377	12.34	21,806,070	-10.00	-5.6
Sales and Promotion	8,680,318	8,646,257	-0.39	7,895,996	-8.68	8,328,508	5.48	6,544,742	-21.42	-6.8
Administration and General	38,277,071	39,662,767	3.62	40,254,563	1.49	40,822,860	1.41	40,014,621	-1.98	1.1
Total Expenses	329,004,883	337,671,456	2.63	329,009,685	-2.57	347,736,288	5.69	353,197,232	1.57	1.8
Operating Income	57,721,811	41,988,005		25,174,567		4,925,869		-38,822,495		
Depreciation	40,709,534	50,227,112	23.38	23,493,747	-53.22	28,185,508	19.97	28,595,627	1.46	-8.5
P.B.I.T.	17,012,277	-8,239,107		1,680,820		-23,259,639		-67,418,122		
Interest Expense	620,179	707,338		0		12,899		13,428		
Adjustments - Gain (Loss)	4,857,565	528,836		13,234		20,566		0		
Pre-tax Profit	21,249,663	-8,417,609		1,694,054		-23,251,972		-67,431,550		
Canadian Programming Expenses										
Acquisition of rights	13,972,213	14,185,433	1.53	15,062,687	6.18	22,939,000	52.29	36,542,707	59.30	27.2
Script & concept	64,131	54,037	-15.74	0		0		15,543		-29.8
Filler Programming + Program Production	1,944,890	1,355,343	-30.31	1,167,390	-13.87	1,444,842	23.77	1,016,718	-29.63	-15.0
Investment in Programming	856,400	685,538	-19.95	1,087,379	58.62	506,382	-53.43	0		-100.0
Total Canadian Programming	16,837,634	16,280,351	-3.31	17,317,456	6.37	24,890,224	43.73	37,574,968	50.96	22.2
Canadian Programming / Revenue (%)	4.35	4.29		4.89		7.06		11.95		
Total Remuneration (\$)	22,093,833	19,634,547	-11.13	23,716,805	20.79	23,414,171	-1.28	24,264,812	3.63	2.4
Average Staff Count	176.98	185.10	4.59	219.71	18.70	213.25	-2.94	227.80	6.82	
Average Remuneration (\$)	124,838	106,075	-15.03	107,946	1.76	109,797	1.71	106,518	-2.99	-3.9
Avg Remuneration excl. Benefits (\$)*						96,295		93,283	-3.13	
Profitability (%)										
Operating Margin	14.9	11.1		7.1		1.4		-12.3		
P.B.I.T. Margin	4.4	-2.2		0.5		-6.6		-21.4		
Pre-tax Margin	5.5	-2.2		0.5		-6.6		-21.4		

CAGR = Compound Annual Growth Rate

* Fringe benefits data was not collected prior to the 2014 Broadcast Year.

CRTC - FINANCIAL SUMMARY - ON-DEMAND SERVICES

Pay-per-view Services

Canada	2011	2012	Var %	2013	Var %	2014	Var %	2015	Var %	CAGR (%)
(\$) \ Reporting Units	9	9		8		8		8		
Revenue										
Residential/bulk/smatv subscriber revenue	60,541,275	54,450,859	-10.06	52,183,481	-4.16	51,404,443	-1.49	48,664,497	-5.33	-5.3
DTH revenue	66,305,521	55,307,250	-16.59	43,783,177	-20.84	43,267,052	-1.18	40,363,540	-6.71	-11.7
Local advertising revenue	0	0		0		0		0		
National advertising revenue	0	0		0		0		0		
Other revenue	2,396,330	5,980,517	149.57	3,685,442	-38.38	6,654,773	80.57	6,121,037	-8.02	26.4
Total Revenue	129,243,126	115,738,626	-10.45	99,652,100	-13.90	101,326,268	1.68	95,149,074	-6.10	-7.4
Expenses										
Programming and Production	93,518,508	83,959,944	-10.22	71,118,106	-15.30	73,842,420	3.83	92,174,868	24.83	-0.4
Technical	7,339,995	7,409,921	0.95	5,060,479	-31.71	6,499,744	28.44	3,494,284	-46.24	-16.9
Sales and Promotion	1,498,941	2,148,022	43.30	1,183,801	-44.89	1,107,422	-6.45	535,516	-51.64	-22.7
Administration and General	12,703,452	12,803,235	0.79	10,746,970	-16.06	10,439,394	-2.86	9,843,908	-5.70	-6.2
Total Expenses	115,060,896	106,321,122	-7.60	88,109,356	-17.13	91,888,980	4.29	106,048,576	15.41	-2.0
Operating Income	14,182,230	9,417,504		11,542,744		9,437,288		-10,899,502		
Depreciation	1,087,722	1,059,426	-2.60	1,000,157	-5.59	1,101,394	10.12	9,375	-99.15	-69.5
P.B.I.T.	13,094,508	8,358,078		10,542,587		8,335,894		-10,908,877		
Interest Expense	0	0		0		0		-4,989		
Adjustments - Gain (Loss)	75,136	16,336		13,234		20,566		0		
Pre-tax Profit	13,169,644	8,374,414		10,555,821		8,356,460		-10,903,888		
Canadian Programming Expenses										
Acquisition of rights	3,662,740	3,089,066	-15.66	3,158,099	2.23	4,370,998	38.41	15,163,022	246.90	42.6
Script & concept	0	0	n/a	0	n/a	0	n/a	15,543	n/a	n/a
Filler Programming + Program Production	1,280,987	931,002	-27.32	907,814	-2.49	1,102,842	21.48	565,612	-48.71	-18.5
Investment in Programming	855,903	685,538	-19.90	621,794	-9.30	506,382	-18.56	0		-100.0
Total Canadian Programming	5,799,630	4,705,606	-18.86	4,687,707	-0.38	5,980,222	27.57	15,744,177	163.27	28.4
Canadian Programming / Revenue (%)	4.49	4.07		4.70		5.90		16.55		
Total Remuneration (\$)	2,559,729	3,166,530	23.71	3,220,846	1.72	3,171,857	-1.52	3,564,073	12.37	8.6
Average Staff Count	28.25	30.50	7.96	31.00	1.64	31.24	0.77	35.50	13.64	
Average Remuneration (\$)	90,610	103,821	14.58	103,898	0.07	101,532	-2.28	100,396	-1.12	2.6
Avg Remuneration excl. Benefits (\$)*						92,182		89,921	-2.45	
Profitability (%)										
Operating Margin	11.0	8.1		11.6		9.3		-11.5		
P.B.I.T. Margin	10.1	7.2		10.6		8.2		-11.5		
Pre-tax Margin	10.2	7.2		10.6		8.2		-11.5		

CAGR = Compound Annual Growth Rate

* Fringe benefits data was not collected prior to the 2014 Broadcast Year.

CRTC - FINANCIAL SUMMARY - ON-DEMAND SERVICES

Video-on-Demand Services

Canada	2011	2012	Var %	2013	Var %	2014	Var %	2015	Var %	CAGR (%)
(\$) \ Reporting Units	21	17		15		16		16		
Revenue										
Residential/bulk/smatv subscriber revenue	255,765,801	262,631,280	2.68	254,416,902	-3.13	251,283,287	-1.23	219,164,728	-12.78	-3.8
DTH revenue	0	0		0		0		0		
Local advertising revenue	246,974	252,579	2.27	115,250	-54.37	74,714	-35.17	67,262	-9.97	-27.8
National advertising revenue	0	0		0		0		0		
Other revenue	1,470,793	1,036,976	-29.50	0		-22,112		-6,327	-71.39	
Total Revenue	257,483,568	263,920,835	2.50	254,532,152	-3.56	251,335,889	-1.26	219,225,663	-12.78	-3.9
Expenses										
Programming and Production	161,044,381	180,739,750	12.23	188,173,325	4.11	200,514,123	6.56	192,656,931	-3.92	4.6
Technical	20,144,610	17,252,817	-14.36	16,507,216	-4.32	17,728,633	7.40	18,311,786	3.29	-2.4
Sales and Promotion	7,181,377	6,498,235	-9.51	6,712,195	3.29	7,221,086	7.58	6,009,226	-16.78	-4.4
Administration and General	25,573,619	26,859,532	5.03	29,507,593	9.86	30,383,466	2.97	30,170,713	-0.70	4.2
Total Expenses	213,943,987	231,350,334	8.14	240,900,329	4.13	255,847,308	6.20	247,148,656	-3.40	3.7
Operating Income	43,539,581	32,570,501		13,631,823		-4,511,419		-27,922,993		
Depreciation	39,621,812	49,167,686	24.09	22,493,590	-54.25	27,084,114	20.41	28,586,252	5.55	-7.8
P.B.I.T.	3,917,769	-16,597,185		-8,861,767		-31,595,533		-56,509,245		
Interest Expense	620,179	707,338		0		12,899		18,417		
Adjustments - Gain (Loss)	4,782,429	512,500		0		0		0		
Pre-tax Profit	8,080,019	-16,792,023		-8,861,767		-31,608,432		-56,527,662		
Canadian Programming Expenses										
Acquisition of rights	10,309,473	11,096,367	7.63	11,904,588	7.28	18,568,002	55.97	21,379,685	15.14	20.0
Script & concept	64,131	54,037	-15.74	0		0		0		
Filler Programming + Program Production	663,903	424,341	-36.08	259,576	-38.83	342,000	31.75	451,106	31.90	-9.2
Investment in Programming	497	0		465,585		0		0		
Total Canadian Programming	11,038,004	11,574,745	4.86	12,629,749	9.11	18,910,002	49.73	21,830,791	15.45	18.6
Canadian Programming / Revenue (%)	4.29	4.39		4.96		7.52		9.96		
Total Remuneration (\$)	19,534,104	16,468,017	-15.70	20,495,959	24.46	20,242,314	-1.24	20,700,739	2.26	1.5
Average Staff Count	148.73	154.60	3.95	188.71	22.06	182.01	-3.55	192.30	5.65	
Average Remuneration (\$)	131,339	106,520	-18.90	108,611	1.96	111,215	2.40	107,648	-3.21	-4.9
Avg Remuneration excl. Benefits (\$)*						97,002		93,904	-3.19	
Profitability (%)										
Operating Margin	16.9	12.3		5.4		-1.8		-12.7		
P.B.I.T. Margin	1.5	-6.3		-3.5		-12.6		-25.8		
Pre-tax Margin	3.1	-6.4		-3.5		-12.6		-25.8		

CAGR = Compound Annual Growth Rate

* Fringe benefits data was not collected prior to the 2014 Broadcast Year.

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - SPECIALTY SERVICES

2015 - Total	Information			Sports	Music and Entertainment								Others		Total	
(\$ Reporting units: 195	News	Long Form Documentary	Other		Drama	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials		
	Cat 1	Cat 2b	Cat 2 to 5	Cat 6	Cat 7	Cat 7c & 7d	Cat 7e	Cat 8&9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15	
1. PROGRAMMING - CANADIAN																
Canadian Programs Telecast																
1.1 Station production (incl coop)	225,000,471	8,595,294	34,451,699	433,989,531	5,638,995	292,355	0	10,724,639	75,918	17,176,781	1,555,673	272,429	8,405,201	44,753	746,223,739	
1.2 Produced by affiliate production	43,307	10,939,104	20,832,998	314,436	2,756,656	0	8,498,794	2,743,454	361,234	2,990,043	492,834	6,144,247	5,043,465	0	61,160,572	
1.3 Acquired from other stations	7,198,316	1,186,013	2,385,045	23,542,683	3,968,497	1,155,375	3,770	93,720	232,862	4,081,178	288,728	0	381,159	0	44,517,346	
1.4 Network origination	576,257	407,168	1,006,421	5,170,847	0	0	0	0	75,918	0	0	0	554,214	0	7,790,825	
1.5 Acquired from independent producers	937,274	81,189,079	75,717,974	75,445,610	56,860,084	7,433,767	13,007,690	6,534,929	12,746,299	24,463,011	54,266,367	446,518	829,291	0	409,877,893	
1.6 Special recognition programs	0	2,573,896	0	0	3,549,974	109,001	0	0	0	0	0	0	0	0	6,232,871	
1.7 Other Canadian programs	90,244	1,787,351	2,515,295	150,667,633	13,236,222	1,793,578	927,161	1,972,317	82,557	483,975	286,425	0	92,032	0	173,934,790	
1.8 Total - Canadian programs telecast	233,845,869	106,677,905	136,909,432	689,130,740	86,010,428	10,784,076	22,437,415	22,069,059	13,574,788	49,194,988	56,890,027	6,863,194	15,305,362	44,753	1,449,738,036	
Other Canadian Programming Expenses:																
1.9 Inventory write-downs - Canadian programs	0	72,131	0	0	109,762	0	0	0	0	0	0	701	20,063,063	0	20,245,657	
1.10 Script & concept - Canadian - not telecast	0	953,193	465,323	0	720,537	92,067	0	480,358	10,000	409,243	160,550	0	5,939,336	0	9,230,607	
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	-301	0	-301	
1.12 Other	2,243,873	2,361,373	2,901,827	331,685	3,619,494	333,518	86,250	1,592,403	22,420	692,281	287,495	0	13,483,400	0	27,956,019	
1.13 Total - Other Canadian Programming Expenses	2,243,873	3,386,697	3,367,150	331,685	4,449,793	425,585	86,250	2,072,761	32,420	1,101,524	448,045	701	39,485,498	0	57,431,982	
1.14 TOTAL CANADIAN PROGRAMMING EXPENSES	236,089,742	110,064,602	140,276,582	689,462,425	90,460,221	11,209,661	22,523,665	24,141,820	13,607,208	50,296,512	57,338,072	6,863,895	54,790,860	44,753	1,507,170,018	
2. PROGRAMMING - NON-CANADIAN																
2.1 Non-Canadian Programs Telecast	2,260,839	37,982,902	8,101,242	116,113,852	110,036,377	35,655,744	25,486,944	2,197,406	1,986,393	49,820,494	28,207,281	1,464,738	1,594,334	0	420,908,546	
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	9,102,696	0	9,102,696	
2.3 Other	0	476,536	106,328	1,557,993	29,268	13,876	0	0	0	6,868	0	0	1,949,443	70,123	4,210,435	
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	2,260,839	38,459,438	8,207,570	117,671,845	110,065,645	35,669,620	25,486,944	2,197,406	1,986,393	49,827,362	28,207,281	1,464,738	12,646,473	70,123	434,221,677	
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	238,350,581	148,524,040	148,484,152	807,134,270	200,525,866	46,879,281	48,010,609	26,339,226	15,593,601	100,123,874	85,545,353	8,328,633	67,437,333	114,876	1,941,391,695	
4. CANADIAN MEDIA FUND CREDIT	0	6,871,286	0	0	6,139,998	0	0	192,757	0	0	0	0	0	0	13,204,041	
Amounts included in Total Canadian Programs Telecast for:																
1.8a) Close captioning	5,062,772	467,259	1,513,779	4,460,968	648,468	301,237	17,301	45,104	63,294	243,116	89,568	0	61,830	0	12,974,696	
1.8b) Dubbing	15,183	3,256,746	5,542,971	45,942	1,113,033	130,276	880	62,239	45,183	2,013,427	1,886,897	0	24,780	0	14,137,557	
1.8c) Program development	53,143	260,506	221,951	26,572	911,605	3,903	3,081	480,358	129,511	51,956	17,460	0	82,923	0	2,242,969	
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.8e) Children's programming																
1.8e) i) Preschool children (0-5 years)	0	0	2,298,700	0	1,313,324	67,580	5,050,190	65,073	0	801,502	0	0	5,121,557	36,056	14,753,982	
1.8e) ii) Children (6-12 years)	0	5,104	1,998,224	0	14,199,312	5,784,644	29,300,685	1,118,606	3,239,539	6,655,502	2,427,096	25,796	18,914,362	0	83,668,870	
1.8e) iii) Teenagers (13-17 years)	0	176,445	1,073,760	0	7,694,044	99,332	132,515	0	166,385	421,465	572,145	6,051,892	0	0	16,387,983	
1.8e) iv) TOTAL - CHILDREN PROGRAMMING	0	181,549	5,370,684	0	23,206,680	5,951,556	34,483,390	1,183,679	3,405,924	7,878,469	2,999,241	6,077,688	24,035,919	36,056	114,810,835	
1.8f) Ownership transfer tangible benefits	0	1,641,543	100,334	0	92,952	0	0	0	0	0	79,050	0	404,171	0	2,318,050	
1.8g) Described video	148,708	140,382	493,117	164,069	1,279,896	83,280	4,241	5,756	47,284	85,865	6,115	0	27,425	0	2,486,138	
Amounts included in Total Non-Canadian Programs Telecast for:																
2.1a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2.1b) Dubbing	89,151	183,394	23,268	611,612	578,923	90,484	196,057	10,037	174,477	76,152	0	0	149,780	0	2,183,335	
5. PRODUCTION EXPENSES																
5.1 Sales/syndication Canadian															428,151	
5.2 Sales/syndication non-Canadian															28,496	
5.3 Production services sold															0	
5.4 Infomercials															256,033	
5.5 Other															54,198,272	
5.6 TOTAL - PRODUCTION EXPENSES															54,910,952	
GRAND TOTAL - PROGRAM & PRODUCTION															1,996,302,647	

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - SPECIALTY SERVICES

2015 - English/Bilingual	Information			Sports	Music and Entertainment								Others		Total
	News	Long Form	Other	Cat 6	Drama	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality	Award Shows	(excl.)	Infomercials	Cat 14
		Documentary									Television		Infomercials		
(\$) Reporting units: 127	Cat 1	Cat 2b	Cat 2 to 5	Cat 6	Cat 7	Cat 7c & 7d	Cat 7e	Cat 8&9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
1. PROGRAMMING - CANADIAN															
Canadian Programs Telecast															
1.1 Station production (incl coop)	154,809,587	2,948,782	23,429,200	376,703,181	1,437,458	254,274	0	3,432,995	1,101	9,148,962	131,266	0	4,007,553	44,753	576,349,112
1.2 Produced by affiliate production	367	10,649,840	17,072,941	80,728	1,687,718	0	8,498,794	1,271,949	153,405	1,245,049	359,698	6,144,247	5,005,359	0	52,170,095
1.3 Acquired from other stations	1,468	1,182,134	2,354,466	23,470,927	3,242,337	1,151,313	0	20,295	33,346	4,012,879	273,860	0	231,522	0	35,974,547
1.4 Network origination	538,849	407,168	908,901	5,152,144	0	0	0	0	1,101	0	0	0	254,772	0	7,262,935
1.5 Acquired from independent producers	31,663	55,746,859	41,293,211	1,760,224	38,689,076	5,693,292	12,124,149	3,515,790	8,744,490	15,347,491	50,578,922	446,518	180,122	0	234,151,807
1.6 Special recognition programs	0	2,573,896	0	0	3,549,974	109,001	0	0	0	0	0	0	0	0	6,232,871
1.7 Other Canadian programs	293	780,052	1,516,350	90,786,784	7,511,453	1,361,230	793,403	1,872,445	42,652	335,445	148,885	0	50,180	0	105,199,172
1.8 Total - Canadian programs telecast	155,382,227	74,288,731	86,575,069	497,953,988	56,118,016	8,569,110	21,416,346	10,113,474	8,976,095	30,089,826	51,492,631	6,590,765	9,729,508	44,753	1,017,340,539
Other Canadian Programming Expenses:															
1.9 Inventory write-downs - Canadian programs	0	30,815	0	0	109,762	0	0	0	0	0	0	701	20,061,938	0	20,203,216
1.10 Script & concept - Canadian - not telecast	0	953,193	454,483	0	720,537	92,067	0	480,358	10,000	409,243	160,550	0	5,129,907	0	8,410,338
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	-301	0	-301
1.12 Other	2,243,873	1,845,156	897,770	331,525	2,172,415	165,785	83,013	690,936	22,420	690,876	0	0	11,182,548	0	20,326,317
1.13 Total - Other Canadian Programming Expenses	2,243,873	2,829,164	1,352,253	331,525	3,002,714	257,852	83,013	1,171,294	32,420	1,100,119	160,550	701	36,374,092	0	48,939,570
1.14 TOTAL CANADIAN PROGRAMMING EXPENSES	157,626,100	77,117,895	87,927,322	498,285,513	59,120,730	8,826,962	21,499,359	11,284,768	9,008,515	31,189,945	51,653,181	6,591,466	46,103,600	44,753	1,066,280,109
2. PROGRAMMING - NON-CANADIAN															
2.1 Non-Canadian Programs Telecast	768,177	32,896,774	6,045,307	102,180,050	86,825,370	32,791,482	23,166,332	637,411	1,056,154	44,417,221	25,375,411	810,722	455,804	0	357,426,215
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	9,019,676	0	9,019,676
2.3 Other	0	0	0	1,557,993	0	0	0	0	0	0	0	0	997,399	70,123	2,625,515
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	768,177	32,896,774	6,045,307	103,738,043	86,825,370	32,791,482	23,166,332	637,411	1,056,154	44,417,221	25,375,411	810,722	10,472,879	70,123	369,071,406
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	158,394,277	110,014,669	93,972,629	602,023,556	145,946,100	41,618,444	44,665,691	11,922,179	10,064,669	75,607,166	77,028,592	7,402,188	56,576,479	114,876	1,435,351,515
4. CANADIAN MEDIA FUND CREDIT	0	5,657,355	0	0	6,139,998	0	0	0	0	0	0	0	0	0	11,797,353
Amounts included in Total Canadian Programs Telecast for:															
1.8a) Close captioning	3,139,081	121,087	708,400	3,119,326	158,893	216,000	0	0	16,213	33,684	682	0	36,214	0	7,549,580
1.8b) Dubbing	220	54	0	110	44,385	0	0	0	440	0	0	0	330	0	45,539
1.8c) Program development	771	0	0	385	720,537	0	0	480,358	1,541	0	0	0	1,906	0	1,205,498
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Children's programming															
1.8e) i) Preschool children (0-5 years)	0	0	850,881	0	111,566	45,178	4,589,521	65,073	0	800,273	0	0	5,082,829	36,056	11,581,377
1.8e) ii) Children (6-12 years)	0	5,104	1,841,372	0	7,968,469	5,672,422	28,260,312	775,722	1,550,179	4,050,306	1,904,438	25,796	18,854,634	0	70,908,754
1.8e) iii) Teenagers (13-17 years)	0	176,445	1,054,193	0	6,236,702	53,573	103,506	0	0	42,136	496,043	6,051,892	0	0	14,214,490
1.8e) iv) TOTAL - CHILDREN PROGRAMMING	0	181,549	3,746,446	0	14,316,737	5,771,173	32,953,339	840,795	1,550,179	4,892,715	2,400,481	6,077,688	23,937,463	36,056	96,704,621
1.8f) Ownership transfer tangible benefits	0	1,641,543	100,334	0	92,952	0	0	0	0	0	79,050	0	404,171	0	2,318,050
1.8g) Described video	148,708	102,389	422,194	163,909	617,613	5,577	0	2,271	36,290	58,273	821	0	20,158	0	1,578,203
Amounts included in Total Non-Canadian Programs Telecast for:															
2.1a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.1b) Dubbing	3,442	182	182	765	16,001	0	0	0	3,058	75,443	0	0	2,294	0	101,367
5. PRODUCTION EXPENSES															
5.1 Sales/syndication Canadian															162,173
5.2 Sales/syndication non-Canadian															0
5.3 Production services sold															0
5.4 Infomercials															0
5.5 Other															41,604,677
5.6 TOTAL - PRODUCTION EXPENSES															41,766,850
GRAND TOTAL - PROGRAM & PRODUCTION															1,477,118,365

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - SPECIALTY SERVICES

2015 - French	Information			Sports	Music and Entertainment								Others		Total
(\$) Reporting units: 29	News	Long Form Documentary	Other		Drama	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2b	Cat 2 to 5	Cat 6	Cat 7	Cat 7c & 7d	Cat 7e	Cat 8&9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
1. PROGRAMMING - CANADIAN															
Canadian Programs Telecast															
1.1 Station production (incl coop)	67,747,340	3,764,117	8,998,887	56,643,291	1,930,290	38,081	0	2,047,206	0	4,125,099	1,424,407	0	2,887,927	0	149,606,645
1.2 Produced by affiliate production	0	289,264	3,760,057	221,240	1,068,938	0	0	1,471,505	157,950	1,744,994	133,136	0	698	0	8,847,782
1.3 Acquired from other stations	6,546,203	3,879	0	21,877	726,160	4,062	3,770	73,425	0	68,299	14,868	0	0	0	7,462,543
1.4 Network origination	0	0	0	0	0	0	0	0	0	0	0	0	243,328	0	243,328
1.5 Acquired from independent producers	182,437	25,186,252	33,784,456	73,670,423	17,421,379	1,740,475	883,541	3,019,139	3,941,955	9,115,520	3,687,445	0	587,885	0	173,220,907
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7 Other Canadian programs	0	1,007,299	998,945	59,870,872	5,724,769	432,348	133,758	99,872	0	148,530	137,540	0	11,925	0	68,565,858
1.8 Total - Canadian programs telecast	74,475,980	30,250,811	47,542,345	190,427,703	26,871,536	2,214,966	1,021,069	6,711,147	4,099,905	15,202,442	5,397,396	0	3,731,763	0	407,947,063
Other Canadian Programming Expenses:															
1.9 Inventory write-downs - Canadian programs	0	41,316	0	0	0	0	0	0	0	0	0	0	1,125	0	42,441
1.10 Script & concept - Canadian - not telecast	0	0	840	0	0	0	0	0	0	0	0	0	809,429	0	810,269
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Other	0	516,217	2,004,057	160	1,447,079	167,733	3,237	901,467	0	1,405	287,495	0	2,349,769	0	7,678,619
1.13 Total - Other Canadian Programming Expenses	0	557,533	2,004,897	160	1,447,079	167,733	3,237	901,467	0	1,405	287,495	0	3,160,323	0	8,531,329
1.14 TOTAL CANADIAN PROGRAMMING EXPENSES	74,475,980	30,808,344	49,547,242	190,427,863	28,318,615	2,382,699	1,024,306	7,612,614	4,099,905	15,203,847	5,684,891	0	6,892,086	0	416,478,392
2. PROGRAMMING - NON-CANADIAN															
2.1 Non-Canadian Programs Telecast	0	5,012,501	1,611,474	13,033,404	16,939,481	2,311,178	2,320,612	513,815	0	1,138,432	2,831,870	654,016	135,851	0	46,502,634
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	83,020	0	83,020
2.3 Other	0	476,536	106,328	0	29,268	0	0	0	0	6,868	0	0	952,044	0	1,571,044
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	0	5,489,037	1,717,802	13,033,404	16,968,749	2,311,178	2,320,612	513,815	0	1,145,300	2,831,870	654,016	1,170,915	0	48,156,698
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	74,475,980	36,297,381	51,265,044	203,461,267	45,287,364	4,693,877	3,344,918	8,126,429	4,099,905	16,349,147	8,516,761	654,016	8,063,001	0	464,635,090
4. CANADIAN MEDIA FUND CREDIT	0	1,213,931	0	0	0	0	0	192,757	0	0	0	0	0	0	1,406,688
Amounts included in Total Canadian Programs Telecast for:															
1.8a) Close captioning	1,916,210	328,416	805,379	1,337,900	489,575	85,237	17,301	45,104	32,119	209,432	88,886	0	14,394	0	5,369,953
1.8b) Dubbing	0	3,256,692	5,542,971	38,351	1,068,648	130,276	880	62,239	14,816	2,013,427	1,886,897	0	2,004	0	14,017,201
1.8c) Program development	0	260,506	221,951	0	191,068	3,903	3,081	0	23,227	51,956	17,460	0	2,457	0	775,609
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Children's programming															
1.8e) i) Preschool children (0-5 years)	0	0	1,433,819	0	1,201,758	22,402	460,669	0	0	1,229	0	0	29,228	0	3,149,105
1.8e) ii) Children (6-12 years)	0	0	149,774	0	6,230,843	112,222	1,040,373	342,884	1,689,360	2,605,196	522,658	0	49,833	0	12,743,143
1.8e) iii) Teenagers (13-17 years)	0	0	0	0	1,457,342	45,759	29,009	0	166,385	379,329	76,102	0	0	0	2,153,926
1.8e) iv) TOTAL - CHILDREN PROGRAMMING	0	0	1,583,593	0	8,889,943	180,383	1,530,051	342,884	1,855,745	2,985,754	598,760	0	79,061	0	18,046,174
1.8f) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) Described video	0	37,993	70,923	160	662,283	77,703	4,241	3,485	10,994	27,592	5,294	0	7,267	0	907,935
Amounts included in Total Non-Canadian Programs Telecast for:															
2.1a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.1b) Dubbing	0	183,212	23,086	567,991	562,922	90,484	196,057	10,037	0	709	0	0	18,922	0	1,653,420
5. PRODUCTION EXPENSES															
5.1 Sales/syndication Canadian															102,766
5.2 Sales/syndication non-Canadian															0
5.3 Production services sold															0
5.4 Infomercials															236,359
5.5 Other															9,116,366
5.6 TOTAL - PRODUCTION EXPENSES															9,455,491
GRAND TOTAL - PROGRAM & PRODUCTION															474,090,581

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - SPECIALTY SERVICES

2015 - Ethnic	Information			Sports	Music and Entertainment								Others		Total
(\$) Reporting units: 39	News	Long Form Documentary	Other		Drama	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2b	Cat 2 to 5	Cat 6	Cat 7	Cat 7c & 7d	Cat 7e	Cat 8&9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
1. PROGRAMMING - CANADIAN															
Canadian Programs Telecast															
1.1 Station production (incl coop)	2,443,544	1,882,395	2,023,612	643,059	2,271,247	0	0	5,244,438	74,817	3,902,720	0	272,429	1,509,721	0	20,267,982
1.2 Produced by affiliate production	42,940	0	0	12,468	0	0	0	0	49,879	0	0	0	37,408	0	142,695
1.3 Acquired from other stations	650,645	0	30,579	49,879	0	0	0	0	199,516	0	0	0	149,637	0	1,080,256
1.4 Network origination	37,408	0	97,520	18,703	0	0	0	0	74,817	0	0	0	56,114	0	284,562
1.5 Acquired from independent producers	723,174	255,968	640,307	14,963	749,629	0	0	0	59,854	0	0	0	61,284	0	2,505,179
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7 Other Canadian programs	89,951	0	0	9,977	0	0	0	0	39,905	0	0	0	29,927	0	169,760
1.8 Total - Canadian programs telecast	3,987,662	2,138,363	2,792,018	749,049	3,020,876	0	0	5,244,438	498,788	3,902,720	0	272,429	1,844,091	0	24,450,434
Other Canadian Programming Expenses:															
1.9 Inventory write-downs - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.10 Script & concept - Canadian - not telecast	0	0	10,000	0	0	0	0	0	0	0	0	0	0	0	10,000
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.13 Total - Other Canadian Programming Expenses	0	0	10,000	0	0	0	0	0	0	0	0	0	0	0	10,000
1.14 TOTAL CANADIAN PROGRAMMING EXPENSES	3,987,662	2,138,363	2,802,018	749,049	3,020,876	0	0	5,244,438	498,788	3,902,720	0	272,429	1,844,091	0	24,460,434
2. PROGRAMMING - NON-CANADIAN															
2.1 Non-Canadian Programs Telecast	1,492,662	73,627	444,461	900,398	6,271,526	553,084	0	1,046,180	930,239	4,264,841	0	0	1,002,679	0	16,979,697
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.3 Other	0	0	0	0	0	13,876	0	0	0	0	0	0	0	0	13,876
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	1,492,662	73,627	444,461	900,398	6,271,526	566,960	0	1,046,180	930,239	4,264,841	0	0	1,002,679	0	16,993,573
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	5,480,324	2,211,990	3,246,479	1,649,447	9,292,402	566,960	0	6,290,618	1,429,027	8,167,561	0	272,429	2,846,770	0	41,454,007
4. CANADIAN MEDIA FUND CREDIT															
Amounts included in Total Canadian Programs Telecast for:															
1.8a) Close captioning	7,481	17,756	0	3,742	0	0	0	0	14,962	0	0	0	11,222	0	55,163
1.8b) Dubbing	14,963	0	0	7,481	0	0	0	0	29,927	0	0	0	22,446	0	74,817
1.8c) Program development	52,372	0	0	26,187	0	0	0	0	104,743	0	0	0	78,560	0	261,862
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Children's programming															
1.8e) i) Preschool children (0-5 years)	0	0	14,000	0	0	0	0	0	0	0	0	0	9,500	0	23,500
1.8e) ii) Children (6-12 years)	0	0	7,078	0	0	0	0	0	0	0	0	0	9,895	0	16,973
1.8e) iii) Teenagers (13-17 years)	0	0	19,567	0	0	0	0	0	0	0	0	0	0	0	19,567
1.8e) iv) TOTAL - CHILDREN PROGRAMMING	0	0	40,645	0	0	0	0	0	0	0	0	0	19,395	0	60,040
1.8f) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) Described video	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian Programs Telecast for:															
2.1a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.1b) Dubbing	85,709	0	0	42,856	0	0	0	0	171,419	0	0	0	128,564	0	428,548
5. PRODUCTION EXPENSES															
5.1 Sales/syndication Canadian															163,212
5.2 Sales/syndication non-Canadian															28,496
5.3 Production services sold															0
5.4 Infomercials															19,674
5.5 Other															3,477,229
5.6 TOTAL - PRODUCTION EXPENSES															3,688,611
GRAND TOTAL - PROGRAM & PRODUCTION															45,142,618

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - SPECIALTY SERVICES

2015 - Category A	Information			Sports	Music and Entertainment								Others		Total	
	News	Long Form	Other	Cat 6	Drama	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality	Award Shows	(excl.)	Infomercials	Cat 14	Cat 1 to 15
		Documentary									Television		Infomercials			
(\$) Reporting units: 64	Cat 1	Cat 2b	Cat 2 to 5	Cat 6	Cat 7	Cat 7c & 7d	Cat 7e	Cat 8&9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15	
1. PROGRAMMING - CANADIAN																
Canadian Programs Telecast																
1.1 Station production (incl coop)	67,330,452	4,179,975	20,158,380	19,340,417	3,266,008	0	0	10,457,390	0	13,367,281	214,911	272,429	6,448,160	44,753	145,080,156	
1.2 Produced by affiliate production	0	8,532,829	18,122,633	0	1,713,467	0	8,127,324	2,724,814	127,671	1,759,147	357,915	6,144,247	1,549,474	0	49,159,521	
1.3 Acquired from other stations	550,887	1,135,277	2,385,045	475,000	3,942,753	750,748	3,770	93,720	30,410	4,048,454	288,728	0	229,320	0	13,934,112	
1.4 Network origination	0	0	567,145	0	0	0	0	0	0	0	0	0	0	0	567,145	
1.5 Acquired from independent producers	562,439	70,015,885	72,121,775	0	52,079,108	6,057,432	12,868,581	6,512,138	12,220,125	23,335,661	51,544,773	446,518	695,711	0	308,460,146	
1.6 Special recognition programs	0	2,573,896	0	0	3,549,974	107,123	0	0	0	0	0	0	0	0	6,230,993	
1.7 Other Canadian programs	50,000	1,241,040	1,348,680	0	10,599,728	1,205,697	705,777	1,708,767	33,826	304,141	56,666	0	8,482	0	17,262,804	
1.8 Total - Canadian programs telecast	68,493,778	87,678,902	114,703,658	19,815,417	75,151,038	8,121,000	21,705,452	21,496,829	12,412,032	42,814,684	52,462,993	6,863,194	8,931,147	44,753	540,694,877	
Other Canadian Programming Expenses:																
1.9 Inventory write-downs - Canadian programs	0	30,815	0	0	0	0	0	0	0	0	0	0	17,430,668	0	17,461,483	
1.10 Script & concept - Canadian - not telecast	0	933,690	454,523	0	720,537	92,067	0	480,358	10,000	409,243	160,550	0	5,461,652	0	8,722,620	
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	-301	0	-301	
1.12 Other	2,243,873	2,181,264	2,175,112	331,685	3,539,828	333,518	86,250	1,592,403	22,420	692,281	0	0	10,341,981	0	23,540,615	
1.13 Total - Other Canadian Programming Expenses	2,243,873	3,145,769	2,629,635	331,685	4,260,365	425,585	86,250	2,072,761	32,420	1,101,524	160,550	0	33,234,000	0	49,724,417	
1.14 Total - OTHER CANADIAN PROGRAMMING EXPENSES	70,737,651	90,824,671	117,333,293	20,147,102	79,411,403	8,546,585	21,791,702	23,569,590	12,444,452	43,916,208	52,623,543	6,863,194	42,165,147	44,753	590,419,294	
2. PROGRAMMING - NON-CANADIAN																
2.1 Non-Canadian Programs Telecast	265,685	23,129,251	5,019,649	9,855,679	75,267,180	21,155,391	18,536,817	1,548,974	323,987	34,092,912	23,090,248	1,464,738	395,836	0	214,146,347	
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	8,002,043	0	8,002,043	
2.3 Other	0	0	50,057	0	0	0	0	0	0	0	0	0	1,097,655	36,056	1,183,768	
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	265,685	23,129,251	5,069,706	9,855,679	75,267,180	21,155,391	18,536,817	1,548,974	323,987	34,092,912	23,090,248	1,464,738	9,495,534	36,056	223,332,158	
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	71,003,336	113,953,922	122,402,999	30,002,781	154,678,583	29,701,976	40,328,519	25,118,564	12,768,439	78,009,120	75,713,791	8,327,932	51,660,681	80,809	813,751,452	
4. CANADIAN MEDIA FUND CREDIT	0	6,852,348	0	0	6,139,998	0	0	192,757	0	0	0	0	0	0	13,185,103	
Amounts included in Total Canadian Programs Telecast for:																
1.8a) Close captioning	1,852,029	262,064	799,724	622,660	340,747	42,531	8,104	40,329	32,252	113,090	17,081	0	23,068	0	4,153,679	
1.8b) Dubbing	0	2,261,592	4,131,360	0	908,570	21,995	880	62,239	14,816	216,367	254,308	0	2,004	0	7,874,131	
1.8c) Program development	0	250,614	220,701	0	909,178	2,432	3,081	480,358	23,227	51,956	17,401	0	3,207	0	1,962,155	
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.8e) Children's programming																
1.8e) i) Preschool children (0-5 years)	0	0	760,275	0	111,566	39,733	4,787,354	65,073	0	800,273	0	0	5,072,962	36,056	11,673,292	
1.8e) ii) Children (6-12 years)	0	5,104	1,978,146	0	13,856,053	5,692,102	22,596,144	1,094,847	3,239,539	5,697,762	2,427,096	25,796	17,535,522	0	74,148,111	
1.8e) iii) Teenagers (13-17 years)	0	176,445	1,054,193	0	7,518,544	95,750	132,515	0	166,385	421,465	572,145	6,051,892	0	0	16,189,334	
1.8e) iv) TOTAL - CHILDREN PROGRAMMING	0	181,549	3,792,614	0	21,486,163	5,827,585	27,516,013	1,159,920	3,405,924	6,919,500	2,999,241	6,077,688	22,608,484	36,056	102,010,737	
1.8f) Ownership transfer tangible benefits	0	1,515,588	100,334	0	0	0	0	0	0	0	79,050	0	404,171	0	2,099,143	
1.8g) Described video	148,708	140,382	493,117	164,069	1,279,896	83,280	4,241	5,756	47,284	85,865	6,115	0	27,425	0	2,486,138	
Amounts included in Total Non-Canadian Programs Telecast for:																
2.1a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2.1b) Dubbing	0	183,212	23,086	0	578,923	90,484	196,057	10,037	0	709	0	0	18,922	0	1,101,430	
5. PRODUCTION EXPENSES																
5.1 Sales/syndication Canadian															163,212	
5.2 Sales/syndication non-Canadian															0	
5.3 Production services sold															0	
5.4 Infomercials															19,674	
5.5 Other															33,215,171	
5.6 TOTAL - PRODUCTION EXPENSES															33,398,057	
GRAND TOTAL - PROGRAM & PRODUCTION															847,149,509	

CRTC - PROGRAMMING AND PRODUCTION EXPENSES

2015 - Category B	Information			Sports	Music and Entertainment								Others		Total
	News	Long Form	Other		Drama	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality	Award Shows	(excl.)		
		Documentary									Television		Infomercials)	Infomercials	
(\$) Reporting units: 121	Cat 1	Cat 2b	Cat 2 to 5	Cat 6	Cat 7	Cat 7c & 7d	Cat 7e	Cat 8&9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
1. PROGRAMMING - CANADIAN															
Canadian Programs Telecast															
1.1 Station production (incl coop)	4,605,928	354,100	3,032,661	5,540,355	2,372,987	254,274	0	267,249	75,918	3,073,836	1,340,762	0	1,304,254	0	22,222,324
1.2 Produced by affiliate production	43,307	2,406,275	2,710,365	93,196	1,043,189	0	371,470	18,640	233,563	1,230,896	134,919	0	3,493,991	0	11,779,811
1.3 Acquired from other stations	101,226	50,736	0	50,613	25,744	404,627	0	0	202,452	32,724	0	0	151,839	0	1,019,961
1.4 Network origination	37,958	0	17,516	5,170,847	0	0	0	0	75,918	0	0	0	554,214	0	5,856,453
1.5 Acquired from independent producers	192,398	9,371,849	3,540,300	1,348,063	4,780,976	1,372,053	139,109	22,791	526,174	1,127,350	2,721,594	0	121,654	0	25,264,311
1.6 Special recognition programs	0	0	0	0	0	1,878	0	0	0	0	0	0	0	0	1,878
1.7 Other Canadian programs	40,244	280,977	746,319	10,124	2,636,494	556,381	221,384	263,550	48,731	178,830	229,759	0	82,553	0	5,295,346
1.8 Total - Canadian programs telecast	5,021,061	12,463,937	10,047,161	12,213,198	10,859,390	2,589,213	731,963	572,230	1,162,756	5,643,636	4,427,034	0	5,708,505	0	71,440,084
Other Canadian Programming Expenses:															
1.9 Inventory write-downs - Canadian programs	0	0	0	0	109,762	0	0	0	0	0	0	701	2,632,395	0	2,742,858
1.10 Script & concept - Canadian - not telecast	0	19,503	10,800	0	0	0	0	0	0	0	0	0	477,684	0	507,987
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Other	0	180,109	726,715	0	79,666	0	0	0	0	0	287,495	0	3,141,418	0	4,415,403
1.13 Total - Other Canadian Programming Expenses	0	199,612	737,515	0	189,428	0	0	0	0	0	287,495	701	6,251,497	0	7,666,248
1.14 TOTAL CANADIAN PROGRAMMING EXPENSES	5,021,061	12,663,549	10,784,676	12,213,198	11,048,818	2,589,213	731,963	572,230	1,162,756	5,643,636	4,714,529	701	11,960,002	0	79,106,332
2. PROGRAMMING - NON-CANADIAN															
2.1 Non-Canadian Programs Telecast	1,995,154	13,861,453	3,081,593	10,069,617	34,769,197	14,181,424	6,950,127	648,432	1,662,406	15,727,582	5,117,033	0	1,198,498	0	109,262,516
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	1,100,653	0	1,100,653
2.3 Other	0	476,536	56,271	1,557,993	29,268	13,876	0	0	0	6,868	0	0	835,128	34,067	3,010,007
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	1,995,154	14,337,989	3,137,864	11,627,610	34,798,465	14,195,300	6,950,127	648,432	1,662,406	15,734,450	5,117,033	0	3,134,279	34,067	113,373,176
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	7,016,215	27,001,538	13,922,540	23,840,808	45,847,283	16,784,513	7,682,090	1,220,662	2,825,162	21,378,086	9,831,562	701	15,094,281	34,067	192,479,508
4. CANADIAN MEDIA FUND CREDIT	0	18,938	0	0	0	0	0	0	0	0	0	0	0	0	18,938
Amounts included in Total Canadian Programs Telecast for:															
1.8a) Close captioning	49,606	136,391	248,430	1,081,904	307,721	256,392	9,197	4,775	31,042	127,715	72,487	0	38,762	0	2,364,422
1.8b) Dubbing	15,183	995,154	1,411,611	7,591	204,463	108,281	0	0	30,367	1,797,060	1,632,589	0	22,776	0	6,225,075
1.8c) Program development	53,143	9,892	1,250	26,572	2,427	1,471	0	0	106,284	0	59	0	79,716	0	280,814
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Children's programming															
1.8e) i) Preschool children (0-5 years)	0	0	1,538,425	0	1,201,758	27,847	262,836	0	0	1,229	0	0	48,595	0	3,080,690
1.8e) ii) Children (6-12 years)	0	0	20,078	0	343,259	92,542	6,704,541	23,759	0	957,740	0	0	1,378,840	0	9,520,759
1.8e) iii) Teenagers (13-17 years)	0	0	19,567	0	175,500	3,582	0	0	0	0	0	0	0	0	198,649
CRTC - PROGRAMMING AND PRODUCTION EXPENSES - SPEC	0	0	1,578,070	0	1,720,517	123,971	6,967,377	23,759	0	958,969	0	0	1,427,435	0	12,800,098
1.8f) Ownership transfer tangible benefits	0	125,955	0	0	92,952	0	0	0	0	0	0	0	0	0	218,907
1.8g) Described video	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian Programs Telecast for:															
2.1a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.1b) Dubbing	87,238	0	0	43,621	0	0	0	0	174,477	75,443	0	0	130,858	0	511,637
5. PRODUCTION EXPENSES															
5.1 Sales/syndication Canadian															264,939
5.2 Sales/syndication non-Canadian															28,496
5.3 Production services sold															0
5.4 Infomercials															0
5.5 Other															10,704,535
5.6 TOTAL - PRODUCTION EXPENSES															10,997,970
GRAND TOTAL - PROGRAM & PRODUCTION															203,477,478

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - SPECIALTY SERVICES

2015 - Category C	Information			Sports	Music and Entertainment								Others		Total	
	News	Long Form	Other	Cat 6	Drama	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality	Award Shows	(excl.)	Infomercials	Cat 14	Cat 1 to 15
		Documentary									Television		Infomercials			
(\$) Reporting units: 10	Cat 1	Cat 2b	Cat 2 to 5	Cat 7	Cat 7c & 7d	Cat 7e	Cat 8&9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15		
1. PROGRAMMING - CANADIAN																
Canadian Programs Telecast																
1.1 Station production (incl coop)	153,064,091	4,061,219	11,260,658	409,108,759	0	38,081	0	0	0	735,664	0	0	652,787	0	578,921,259	
1.2 Produced by affiliate production	0	0	0	221,240	0	0	0	0	0	0	0	0	0	0	221,240	
1.3 Acquired from other stations	6,546,203	0	0	23,017,070	0	0	0	0	0	0	0	0	0	0	29,563,273	
1.4 Network origination	538,299	407,168	421,760	0	0	0	0	0	0	0	0	0	0	0	1,367,227	
1.5 Acquired from independent producers	182,437	1,801,345	55,899	74,097,547	0	4,282	0	0	0	0	0	0	11,926	0	76,153,436	
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.7 Other Canadian programs	0	265,334	420,296	150,657,509	0	31,500	0	0	0	1,004	0	0	997	0	151,376,640	
1.8 Total - Canadian programs telecast	160,331,030	6,535,066	12,158,613	657,102,125	0	73,863	0	0	0	736,668	0	0	665,710	0	837,603,075	
Other Canadian Programming Expenses:																
1.9 Inventory write-downs - Canadian programs	0	41,316	0	0	0	0	0	0	0	0	0	0	0	0	41,316	
1.10 Script & concept - Canadian - not telecast	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.12 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.13 Total - Other Canadian Programming Expenses	0	41,316	0	0	0	0	0	0	0	0	0	0	0	0	41,316	
1.14 TOTAL CANADIAN PROGRAMMING EXPENSES	160,331,030	6,576,382	12,158,613	657,102,125	0	73,863	0	0	0	736,668	0	0	665,710	0	837,644,392	
2. PROGRAMMING - NON-CANADIAN																
2.1 Non-Canadian Programs Telecast	0	992,198	0	96,188,556	0	318,929	0	0	0	0	0	0	0	0	97,499,683	
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2.3 Other	0	0	0	0	0	0	0	0	0	0	0	0	16,660	0	16,660	
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	0	992,198	0	96,188,556	0	318,929	0	0	0	0	0	0	16,660	0	97,516,343	
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	160,331,030	7,568,580	12,158,613	753,290,681	0	392,792	0	0	0	736,668	0	0	682,370	0	935,160,735	
4. CANADIAN MEDIA FUND CREDIT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Amounts included in Total Canadian Programs Telecast for:																
1.8a) Close captioning	3,161,137	68,804	465,625	2,756,404	0	2,314	0	0	0	2,311	0	0	0	0	6,456,595	
1.8b) Dubbing	0	0	0	38,351	0	0	0	0	0	0	0	0	0	0	38,351	
1.8c) Program development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.8e) Children's programming																
1.8e) i) Preschool children (0-5 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.8e) ii) Children (6-12 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.8e) iii) Teenagers (13-17 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.8e) iv) TOTAL - CHILDREN PROGRAMMING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.8f) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.8g) Described video	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Amounts included in Total Non-Canadian Programs Telecast for:																
2.1a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2.1b) Dubbing	1,913	182	182	567,991	0	0	0	0	0	0	0	0	0	0	570,268	
5. PRODUCTION EXPENSES																
5.1 Sales/syndication Canadian															0	
5.2 Sales/syndication non-Canadian															0	
5.3 Production services sold															0	
5.4 Infomercials															236,359	
5.5 Other															10,278,566	
5.6 TOTAL - PRODUCTION EXPENSES															10,514,925	
GRAND TOTAL - PROGRAM & PRODUCTION															945,675,660	