



Canadian Radio-television and
Telecommunications Commission

Conseil de la radiodiffusion et des
télécommunications canadiennes



CONVENTIONAL TELEVISION

STATISTICAL AND FINANCIAL SUMMARIES

2009 - 2013

INDUSTRY & MARKET ANALYSIS
CONSUMER AFFAIRS AND STRATEGIC POLICY

Canada

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FOREWORD

Introduction

This report presents the summary of statistical and financial data from the annual survey provided by conventional television stations for the broadcast year ended August 31, 2013.

Section I provides a five year comparative financial analysis for private television undertakings. Section II presents the detailed programming and production expenses for private television undertakings for the 2013 broadcast year. Section III provides financial data for broadcast years 2009 - 2013 and the detailed programming and production expenses for the 2013 broadcast year for CBC.

This report contains only information compiled from the annual broadcasting survey for conventional television stations and does not include not-for-profit and other exempt television undertakings.

Data contained in this report is subject to change as the Commission receives additional or revised information.

CRTC - FINANCIAL SUMMARY - CONVENTIONAL TELEVISION

CANADA

(\$)	Fiscal Year	2009	2010	Var %	2011	Var %	2012	Var %	2013	Var %	CAGR (%)
	Reporting Units	97	94		93		92		92		
	Revenue										
	Local Time Sales	348,188,330	350,115,067	0.55	355,310,890	1.48	354,601,374	-0.20	351,227,615	-0.95	0.2
	National Time Sales	1,320,534,267	1,459,898,805	10.55	1,465,468,662	0.38	1,350,563,408	-7.84	1,279,271,641	-5.28	-0.8
	Network Payments	117,976,430	113,010,546	-4.21	111,145,635	-1.65	111,470,050	0.29	110,491,801	-0.88	-1.6
	Infomercials	18,766,666	16,463,135	-12.27	17,426,386	5.85	15,045,628	-13.66	17,391,424	15.59	-1.9
	Syndication-Production	22,848,021	18,417,837	-19.39	16,739,331	-9.11	15,939,802	-4.78	15,979,327	0.25	-8.6
	Local Prog. Improvement Fund (LPIF)		65,945,292		65,411,254	-0.81	64,365,302	-1.60	39,881,723	-38.04	-100.0
	Government Grants & Parliamentary Appropriation		76,609		0	-100.00	0	n/a	0	n/a	n/a
	Other Revenue	142,424,043	117,811,578	-17.28	112,788,703	-4.26	126,140,249	11.84	130,053,781	3.10	
	Total Revenue	1,970,737,757	2,141,738,869	8.68	2,144,290,861	0.12	2,038,125,813	-4.95	1,944,297,312	-4.60	-0.3
	Expenses										
	Program and Production	1,513,135,803	1,531,264,993	1.20	1,359,834,880	-11.20	1,438,117,476	5.76	1,395,522,623	-2.96	-2.0
	Technical	84,054,372	78,318,876	-6.82	78,510,961	0.25	80,854,235	2.98	80,094,737	-0.94	-1.2
	Sales and Promotion	217,150,348	240,978,338	10.97	234,530,153	-2.68	224,127,471	-4.44	187,403,054	-16.39	-3.6
	Administration and General	197,750,297	195,779,140	-1.00	225,641,066	15.25	176,828,775	-21.63	189,353,960	7.08	-1.1
	Total Expenses	2,012,090,820	2,046,341,347	1.70	1,898,517,060	-7.22	1,919,927,957	1.13	1,852,374,374	-3.52	-2.1
	Operating Income	-41,353,063	95,397,522		245,773,801		118,197,856		91,922,938		
	Depreciation	75,589,521	89,751,192	18.73	94,158,070	4.91	95,312,323	1.23	94,238,859	-1.13	5.7
	P.B.I.T.	-116,942,584	5,646,330		151,615,731		22,885,533		-2,315,921		
	Interest Expense	34,439,401	28,013,622	-18.66	10,455,738	-62.68	9,959,999	-4.74	11,948,333	19.96	
	Adjustments Gain(Loss)	-128,748,868	-36,253,945	-71.84	-503,811	-98.61	-44,263,387	>999±	-55,003,276	24.26	
	Pre-tax Profit	-280,130,853	-58,621,237		140,656,182		-31,337,853		-69,267,530		
	Program and Production (%)										
	Percentage of Total Expenses	75.2	74.8		71.6		74.9		75.3		
	Percentage of Total Revenue	76.8	71.5		63.4		70.6		71.8		
	Staff										
	Total Salaries	527,852,546	514,766,544	-2.48	531,725,831	3.29	537,197,607	1.03	530,646,485	-1.22	0.1
	Average Staff Count	6,701.3	6,363.4	-5.04	6,324.5	-0.61	6,342.9	0.29	6,083.5	-4.09	
	Average Salary (\$)	78,769	80,895	2.70	84,074	3.93	84,693	0.74	87,228	2.99	2.6
	Salaries/Expense Total (%)	26.2	25.2		28.0		28.0		28.6		
	Profitability (%)										
	Operating Margin	-2.1	4.5		11.5		5.8		4.7		
	P.B.I.T. Margin	-5.9	0.3		7.1		1.1		-0.1		
	Pre-tax Margin	-14.2	-2.7		6.6		-1.5		-3.6		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - CONVENTIONAL TELEVISION

ATLANTIC

(\$)	Fiscal Year	2009	2010	Var %	2011	Var %	2012	Var %	2013	Var %	CAGR (%)
	Reporting Units	8	8		8		8		8		
	Revenue										
	Local Time Sales	24,347,172	24,255,627	-0.38	23,452,536	-3.31	21,927,941	-6.50	23,085,996	5.28	-1.3
	National Time Sales	44,554,226	51,308,817	15.16	46,368,614	-9.63	42,081,279	-9.25	39,812,682	-5.39	-2.8
	Network Payments	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
	Infomercials	467,965	97,803	-79.10	125,736	28.56	138,186	9.90	190,813	38.08	-20.1
	Syndication-Production	399,309	358,337	-10.26	164,074	-54.21	135,986	-17.12	309,110	127.31	-6.2
	Local Prog. Improvement Fund (LPIF)		6,626,677		6,636,533	0.15	6,498,742	-2.08	3,757,123	-42.19	-100.0
	Government Grants & Parliamentary Appropriation		0		0	n/a	0	n/a	0	n/a	n/a
	Other Revenue	2,872,952	2,576,695	-10.31	3,276,752	27.17	2,863,640	-12.61	2,791,230	-2.53	
	Total Revenue	72,641,624	85,223,956	17.32	80,024,245	-6.10	73,645,774	-7.97	69,946,954	-5.02	-0.9
	Expenses										
	Program and Production	63,948,363	70,334,018	9.99	58,328,713	-17.07	57,964,260	-0.62	58,426,709	0.80	-2.2
	Technical	4,321,359	4,539,686	5.05	4,585,106	1.00	3,833,916	-16.38	3,964,498	3.41	-2.1
	Sales and Promotion	8,983,023	10,384,464	15.60	9,351,670	-9.95	8,009,196	-14.36	8,256,355	3.09	-2.1
	Administration and General	9,194,405	11,588,002	26.03	12,784,162	10.32	9,842,140	-23.01	8,806,914	-10.52	-1.1
	Total Expenses	86,447,150	96,846,170	12.03	85,049,651	-12.18	79,649,512	-6.35	79,454,476	-0.24	-2.1
	Operating Income	-13,805,526	-11,622,214		-5,025,406		-6,003,738		-9,507,522		
	Depreciation	1,934,916	2,629,564	35.90	2,728,952	3.78	3,107,401	13.87	3,126,507	0.61	12.8
	P.B.I.T.	-15,740,442	-14,251,778		-7,754,358		-9,111,139		-12,634,029		
	Interest Expense	1,626,152	1,742,397	7.15	74,108	-95.75	58,690	-20.80	133,034	126.67	
	Adjustments Gain(Loss)	-1,340,752	-2,840,362	111.85	-183,734	-93.53	-631,731	243.83	1,352,164	-314.04	
	Pre-tax Profit	-18,707,346	-18,834,537		-8,012,200		-9,801,560		-11,414,899		
	Program and Production (%)										
	Percentage of Total Expenses	74.0	72.6		68.6		72.8		73.5		
	Percentage of Total Revenue	88.0	82.5		72.9		78.7		83.5		
	Staff										
	Total Salaries	25,375,429	24,311,062	-4.19	24,857,210	2.25	22,403,580	-9.87	22,827,632	1.89	-2.6
	Average Staff Count	301.7	300.6	-0.35	298.7	-0.63	286.6	-4.07	283.9	-0.94	
	Average Salary (\$)	84,122	80,875	-3.86	83,218	2.90	78,184	-6.05	80,421	2.86	-1.1
	Salaries/Expense Total (%)	29.4	25.1		29.2		28.1		28.7		
	Profitability (%)										
	Operating Margin	-19.0	-13.6		-6.3		-8.2		-13.6		
	P.B.I.T. Margin	-21.7	-16.7		-9.7		-12.4		-18.1		
	Pre-tax Margin	-25.8	-22.1		-10.0		-13.3		-16.3		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - CONVENTIONAL TELEVISION

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(\$)	Fiscal Year	2009	2010	Var %	2011	Var %	2012	Var %	2013	Var %	CAGR (%)
	Reporting Units	23	23		23		23		23		
Revenue											
Local Time Sales		76,539,161	79,825,461	4.29	79,245,306	-0.73	82,538,492	4.16	87,665,418	6.21	3.5
National Time Sales		155,392,156	159,326,396	2.53	163,721,598	2.76	158,903,521	-2.94	152,042,598	-4.32	-0.5
Network Payments		114,833,805	111,520,597	-2.89	109,642,171	-1.68	109,978,557	0.31	108,995,382	-0.89	-1.3
Infomercials		7,441,885	7,331,980	-1.48	8,141,204	11.04	6,756,369	-17.01	7,732,683	14.45	1.0
Syndication-Production		11,097,820	10,053,204	-9.41	9,185,817	-8.63	8,623,424	-6.12	7,441,505	-13.71	-9.5
Local Prog. Improvement Fund (LPIF)			14,264,802		14,453,703	1.32	14,201,917	-1.74	9,155,553	-35.53	-100.0
Government Grants & Parliamentary Appropriation			76,609		0	-100.00	0	n/a	0	n/a	n/a
Other Revenue		56,464,838	45,844,558	-18.81	45,084,259	-1.66	55,074,048	22.16	56,455,484	2.51	
	Total Revenue	421,769,665	428,243,607	1.53	429,474,058	0.29	436,076,328	1.54	429,488,623	-1.51	0.5
Expenses											
Program and Production		258,502,836	260,828,024	0.90	251,508,756	-3.57	262,492,771	4.37	258,787,456	-1.41	0.0
Technical		20,082,583	17,167,464	-14.52	18,196,512	5.99	22,729,371	24.91	23,306,447	2.54	3.8
Sales and Promotion		53,618,617	54,844,989	2.29	56,015,622	2.13	62,372,153	11.35	53,934,769	-13.53	0.2
Administration and General		51,015,326	36,833,935	-27.80	50,390,593	36.80	38,801,956	-23.00	46,706,073	20.37	-2.2
	Total Expenses	383,219,362	369,674,412	-3.53	376,111,483	1.74	386,396,251	2.73	382,734,745	-0.95	0.0
Operating Income		38,550,303	58,569,195		53,362,575		49,680,077		46,753,878		
Depreciation		15,296,761	17,246,312	12.74	18,172,574	5.37	21,578,717	18.74	22,590,004	4.69	10.2
	P.B.I.T.	23,253,542	41,322,883		35,190,001		28,101,360		24,163,874		
Interest Expense		7,161,327	7,053,208	-1.51	5,847,888	-17.09	5,877,171	0.50	6,234,691	6.08	
Adjustments Gain(Loss)		153,672	1,069,743	596.12	2,420,479	126.27	-17,071,460	-805.29	1,025,735	-106.01	
	Pre-tax Profit	16,245,887	35,339,418		31,762,592		5,152,729		18,954,918		
Program and Production (%)											
Percentage of Total Expenses		67.5	70.6		66.9		67.9		67.6		
Percentage of Total Revenue		61.3	60.9		58.6		60.2		60.3		
Staff											
Total Salaries		135,075,123	131,283,536	-2.81	132,961,254	1.28	138,692,011	4.31	140,326,989	1.18	1.0
Average Staff Count		1,818.5	1,760.8	-3.17	1,680.4	-4.57	1,683.4	0.18	1,627.6	-3.31	
Average Salary (\$)		74,278	74,559	0.38	79,125	6.12	82,388	4.12	86,216	4.65	3.8
Salaries/Expense Total (%)		35.2	35.5		35.4		35.9		36.7		
Profitability (%)											
Operating Margin		9.1	13.7		12.4		11.4		10.9		
P.B.I.T. Margin		5.5	9.6		8.2		6.4		5.6		
Pre-tax Margin		3.9	8.3		7.4		1.2		4.4		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - CONVENTIONAL TELEVISION

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(\$)	Fiscal Year	2009	2010	Var %	2011	Var %	2012	Var %	2013	Var %	CAGR (%)
	Reporting Units	26	25		25		24		24		
	Revenue										
	Local Time Sales	97,310,678	99,824,347	2.58	105,342,927	5.53	106,616,492	1.21	100,993,110	-5.27	0.9
	National Time Sales	671,346,577	746,235,512	11.16	750,366,941	0.55	693,780,479	-7.54	665,109,219	-4.13	-0.2
	Network Payments	1,861,439	1,465,703	-21.26	1,465,703	0.00	1,465,000	-0.05	1,465,000	0.00	-5.8
	Infomercials	7,278,091	5,812,574	-20.14	5,685,502	-2.19	4,640,575	-18.38	5,718,024	23.22	-5.9
	Syndication-Production	4,577,002	2,447,881	-46.52	2,740,464	11.95	2,980,674	8.77	3,662,187	22.86	-5.4
	Local Prog. Improvement Fund (LPIF)		19,931,446		19,941,447	0.05	20,118,375	0.89	13,037,543	-35.20	-100.0
	Government Grants & Parliamentary Appropriation		0		0	n/a	0	n/a	0	n/a	n/a
	Other Revenue	44,844,803	40,711,130	-9.22	33,538,356	-17.62	36,261,749	8.12	38,295,663	5.61	
	Total Revenue	827,218,590	916,428,593	10.78	919,081,340	0.29	865,863,344	-5.79	828,280,746	-4.34	0.0
	Expenses										
	Program and Production	687,125,647	675,593,730	-1.68	592,762,585	-12.26	643,622,807	8.58	617,924,551	-3.99	-2.6
	Technical	37,186,907	33,876,911	-8.90	33,366,799	-1.51	29,187,634	-12.52	29,183,313	-0.01	-5.9
	Sales and Promotion	77,608,072	94,108,580	21.26	90,640,557	-3.69	83,986,683	-7.34	68,370,454	-18.59	-3.1
	Administration and General	78,077,551	79,954,139	2.40	88,086,911	10.17	72,265,784	-17.96	75,830,332	4.93	-0.7
	Total Expenses	879,998,177	883,533,360	0.40	804,856,852	-8.90	829,062,908	3.01	791,308,650	-4.55	-2.6
	Operating Income	-52,779,587	32,895,233		114,224,488		36,800,436		36,972,096		
	Depreciation	34,733,636	44,194,364	27.24	46,216,825	4.58	47,600,883	2.99	47,696,246	0.20	8.3
	P.B.I.T.	-87,513,223	-11,299,131		68,007,663		-10,800,447		-10,724,150		
	Interest Expense	16,824,661	8,512,185	-49.41	3,245,321	-61.87	2,746,025	-15.39	4,526,712	64.85	
	Adjustments Gain(Loss)	-82,079,289	-4,377,556	-94.67	-2,268,087	-48.19	-8,124,663	258.22	-26,042,747	220.54	
	Pre-tax Profit	-186,417,173	-24,188,872		62,494,255		-21,671,135		-41,293,609		
	Program and Production (%)										
	Percentage of Total Expenses	78.1	76.5		73.6		77.6		78.1		
	Percentage of Total Revenue	83.1	73.7		64.5		74.3		74.6		
	Staff										
	Total Salaries	190,861,609	182,313,372	-4.48	184,282,520	1.08	193,241,948	4.86	187,772,231	-2.83	-0.4
	Average Staff Count	2,245.4	2,055.3	-8.46	2,135.5	3.90	2,151.9	0.77	2,028.5	-5.73	
	Average Salary (\$)	85,002	88,704	4.35	86,295	-2.72	89,799	4.06	92,566	3.08	2.2
	Salaries/Expense Total (%)	21.7	20.6		22.9		23.3		23.7		
	Profitability (%)										
	Operating Margin	-6.4	3.6		12.4		4.3		4.5		
	P.B.I.T. Margin	-10.6	-1.2		7.4		-1.2		-1.3		
	Pre-tax Margin	-22.5	-2.6		6.8		-2.5		-5.0		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - CONVENTIONAL TELEVISION

PRAIRIES

(\$)	Fiscal Year	2009	2010	Var %	2011	Var %	2012	Var %	2013	Var %	CAGR (%)
	Reporting Units	28	26		25		25		25		
	Revenue										
	Local Time Sales	90,931,233	91,889,052	1.05	91,527,775	-0.39	88,908,734	-2.86	84,199,207	-5.30	-1.9
	National Time Sales	255,478,290	296,717,443	16.14	291,932,389	-1.61	271,547,059	-6.98	247,558,667	-8.83	-0.8
	Network Payments	846,577	20,382	-97.59	37,761	85.27	26,493	-29.84	31,419	18.59	-56.1
	Infomercials	2,179,411	1,531,057	-29.75	1,490,430	-2.65	1,495,612	0.35	1,627,993	8.85	-7.0
	Syndication-Production	4,207,528	3,877,480	-7.84	3,509,894	-9.48	3,088,739	-12.00	3,276,807	6.09	-6.1
	Local Prog. Improvement Fund (LPIF)		15,191,565		15,050,180	-0.93	14,984,159	-0.44	9,143,923	-38.98	-100.0
	Government Grants & Parliamentary Appropriation		0		0	n/a	0	n/a	0	n/a	n/a
	Other Revenue	18,829,213	15,517,424	-17.59	17,137,872	10.44	17,136,658	-0.01	17,424,942	1.68	
	Total Revenue	372,472,252	424,744,403	14.03	420,686,301	-0.96	397,187,454	-5.59	363,262,958	-8.54	-0.6
	Expenses										
	Program and Production	276,753,409	309,300,933	11.76	263,508,854	-14.81	276,044,856	4.76	264,508,555	-4.18	-1.1
	Technical	13,102,390	12,835,128	-2.04	12,824,192	-0.09	14,904,760	16.22	14,734,540	-1.14	3.0
	Sales and Promotion	45,348,996	48,515,682	6.98	48,153,823	-0.75	42,666,219	-11.40	35,252,071	-17.38	-6.1
	Administration and General	33,757,004	40,840,184	20.98	43,736,261	7.09	33,923,697	-22.44	33,205,049	-2.12	-0.4
	Total Expenses	368,961,799	411,491,927	11.53	368,223,130	-10.52	367,539,532	-0.19	347,700,215	-5.40	-1.5
	Operating Income	3,510,453	13,252,476		52,463,171		29,647,922		15,562,743		
	Depreciation	12,278,136	14,056,051	14.48	15,304,044	8.88	14,136,341	-7.63	12,818,646	-9.32	1.1
	P.B.I.T.	-8,767,683	-803,575		37,159,127		15,511,581		2,744,097		
	Interest Expense	6,408,303	7,834,574	22.26	866,122	-88.94	760,955	-12.14	664,863	-12.63	
	Adjustments Gain(Loss)	-9,832,746	-14,568,043	48.16	-428,337	-97.06	-12,980,987	>999±	-19,340,056	48.99	
	Pre-tax Profit	-25,008,732	-23,206,192		35,864,668		1,769,639		-17,260,822		
	Program and Production (%)										
	Percentage of Total Expenses	75.0	75.2		71.6		75.1		76.1		
	Percentage of Total Revenue	74.3	72.8		62.6		69.5		72.8		
	Staff										
	Total Salaries	103,129,757	101,303,005	-1.77	109,540,591	8.13	106,264,348	-2.99	103,528,497	-2.57	0.1
	Average Staff Count	1,432.3	1,396.6	-2.50	1,354.1	-3.04	1,346.0	-0.60	1,308.0	-2.83	
	Average Salary (\$)	72,001	72,537	0.74	80,895	11.52	78,948	-2.41	79,153	0.26	2.4
	Salaries/Expense Total (%)	28.0	24.6		29.7		28.9		29.8		
	Profitability (%)										
	Operating Margin	0.9	3.1		12.5		7.5		4.3		
	P.B.I.T. Margin	-2.4	-0.2		8.8		3.9		0.8		
	Pre-tax Margin	-6.7	-5.5		8.5		0.4		-4.8		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - CONVENTIONAL TELEVISION

BRITISH COLUMBIA and TERRITORIES

(\$)	Fiscal Year	2009	2010	Var %	2011	Var %	2012	Var %	2013	Var %	CAGR (%)
	Reporting Units	12	12		12		12		12		
Revenue											
	Local Time Sales	59,060,086	54,320,580	-8.02	55,742,346	2.62	54,609,715	-2.03	55,283,884	1.23	-1.6
	National Time Sales	193,763,018	206,310,637	6.48	213,079,120	3.28	184,251,070	-13.53	174,748,475	-5.16	-2.6
	Network Payments	434,609	3,864	-99.11	0	-100.00	0	n/a	0	n/a	-100.0
	Infomercials	1,399,314	1,689,721	20.75	1,983,514	17.39	2,014,886	1.58	2,121,911	5.31	11.0
	Syndication-Production	2,566,362	1,680,935	-34.50	1,139,082	-32.24	1,110,979	-2.47	1,289,718	16.09	-15.8
	Local Prog. Improvement Fund (LPIF)		9,930,802		9,329,391	-6.06	8,562,109	-8.22	4,787,581	-44.08	-100.0
	Government Grants & Parliamentary Appropriation		0		0	n/a	0	n/a	0	n/a	n/a
	Other Revenue	19,412,237	13,161,771	-32.20	13,751,464	4.48	14,804,154	7.66	15,086,462	1.91	
	Total Revenue	276,635,626	287,098,310	3.78	295,024,917	2.76	265,352,913	-10.06	253,318,031	-4.54	-2.2
Expenses											
	Program and Production	226,805,548	215,208,288	-5.11	193,725,972	-9.98	197,992,782	2.20	195,875,352	-1.07	-3.6
	Technical	9,361,133	9,899,687	5.75	9,538,352	-3.65	10,198,554	6.92	8,905,939	-12.67	-1.2
	Sales and Promotion	31,591,640	33,124,623	4.85	30,368,481	-8.32	27,093,220	-10.79	21,589,405	-20.31	-9.1
	Administration and General	25,706,011	26,562,880	3.33	30,643,139	15.36	21,995,198	-28.22	24,805,592	12.78	-0.9
	Total Expenses	293,464,332	284,795,478	-2.95	264,275,944	-7.21	257,279,754	-2.65	251,176,288	-2.37	-3.8
	Operating Income	-16,828,706	2,302,832		30,748,973		8,073,159		2,141,743		
	Depreciation	11,346,072	11,624,901	2.46	11,735,675	0.95	8,888,981	-24.26	8,007,456	-9.92	-8.3
	P.B.I.T.	-28,174,778	-9,322,069		19,013,298		-815,822		-5,865,713		
	Interest Expense	2,418,958	2,871,258	18.70	422,299	-85.29	517,158	22.46	389,033	-24.77	
	Adjustments Gain(Loss)	-35,649,753	-15,537,727	-56.42	-44,132	-99.72	-5,454,546	>999±	-11,998,372	119.97	
	Pre-tax Profit	-66,243,489	-27,731,054		18,546,867		-6,787,526		-18,253,118		
Program and Production (%)											
	Percentage of Total Expenses	77.3	75.6		73.3		77.0		78.0		
	Percentage of Total Revenue	82.0	75.0		65.7		74.6		77.3		
Staff											
	Total Salaries	73,410,628	75,555,569	2.92	80,084,256	5.99	76,595,720	-4.36	76,191,136	-0.53	0.9
	Average Staff Count	903.5	850.1	-5.90	855.8	0.67	875.0	2.24	835.5	-4.52	
	Average Salary (\$)	81,256	88,874	9.38	93,578	5.29	87,537	-6.46	91,192	4.18	2.9
	Salaries/Expense Total (%)	25.0	26.5		30.3		29.8		30.3		
Profitability (%)											
	Operating Margin	-6.1	0.8		10.4		3.0		0.8		
	P.B.I.T. Margin	-10.2	-3.2		6.4		-0.3		-2.3		
	Pre-tax Margin	-23.9	-9.7		6.3		-2.6		-7.2		

CAGR = Compound Annual Growth Rate

CRTC - PROGRAMMING AND PRODUCTION EXPENSES

2013 - Canada	Information			Sports	Music and Entertainment						Others	Total
	News	Long Form Documentary	Other		Drama	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows		
	Cat 1	Cat 2b	Cat 2 to 5	Cat 6	Cat 7	Cat 8&9	Cat 10	Cat 11a	Cat 11b	(excluded from 11a)	Cat 12 to 15	Cat 1 to 15
(\$) Reporting units: 92												
1. PROGRAMMING - CANADIAN												
Canadian Programs Telecast												
1.1 Station production (incl coop)	340,464,142	3,352,923	22,028,229	3,095,666	160,998	153,704	378,807	10,617,260	0	0	480,077	380,731,806
1.2 Produced by affiliate production	0	0	2,181,454	3,348,350	1,456,431	5,084,740	8,811,976	24,220,861	0	1,439,622	2,445	46,545,879
1.3 Acquired from other stations	-6,430,667	973,595	3,286,379	343	1,624,730	0	-1	146,579	489,158	427	1	90,544
1.4 Network origination	15,430,560	166,711	234,833	18,687	759,328	230,449	223,845	10,752,759	0	150	0	27,817,322
1.5 Acquired from independent producers	4,235,015	3,184,246	2,989,016	16,145	58,640,847	13,914,400	9,859,197	27,089,259	14,692,865	2,631,166	1,719,759	138,971,915
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0	0
1.7 Other Canadian programs	0	46,190	147,949	0	1,471,002	5,074,691	729	52,487	0	0	239,383	7,032,431
1.8 Total - Canadian programs telecast	353,699,050	7,723,665	30,867,860	6,479,191	64,113,336	24,457,984	19,274,553	72,879,205	15,182,023	4,071,365	2,441,665	601,189,897
Other Canadian Programming Expenses:												
1.9 Inventory write-downs - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0
1.10 Script & concept - Canadian - not telecast	0	32,500	21,167	0	554,018	0	100,449	0	138,504	0	0	846,638
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Other	1,587,622	137,493	239,288	10,431	1,291,479	17,713	18,844	73,422	0	0	1,848	3,378,140
1.13 Total - Other Canadian Programming Expenses	1,587,622	169,993	260,455	10,431	1,845,497	17,713	119,293	73,422	138,504	0	1,848	4,224,778
1.14 TOTAL CANADIAN PROGRAMMING EXPENSES	355,286,672	7,893,658	31,128,315	6,489,622	65,958,833	24,475,697	19,393,846	72,952,627	15,320,527	4,071,365	2,443,513	605,414,675
2. PROGRAMMING - NON-CANADIAN												
2.1 Non-Canadian Programs Telecast	4,302,592	454,282	9,020,362	20,269,013	483,024,114	57,128,203	5,625,129	90,375,259	46,496,236	14,172,871	52,000	730,920,061
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0
2.3 Other	328,200	0	730,018	0	0	0	0	0	0	0	0	1,058,218
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	4,630,792	454,282	9,750,380	20,269,013	483,024,114	57,128,203	5,625,129	90,375,259	46,496,236	14,172,871	52,000	731,978,279
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	359,917,464	8,347,940	40,878,695	26,758,635	548,982,947	81,603,900	25,018,975	163,327,886	61,816,763	18,244,236	2,495,513	1,337,392,954
4. CANADIAN MEDIA FUND CREDIT	0	0	0	0	22,857,308	0	0	0	0	0	0	22,857,308
Amounts included in Total Canadian Programs Telecast for:												
1.8a) Close captioning	4,376,957	24,029	65,354	9,734	825,598	51,063	849,803	1,370,020	337,828	0	6,430	7,916,816
1.8b) Dubbing	0	8,945	52,099	819	383,820	191,320	96,349	318,910	0	0	16,788	1,069,050
1.8c) Program development	0	0	21,167	0	0	0	125,598	150,898	0	0	0	297,663
1.8d) Children's programming	0	0	23,514	0	0	0	0	0	0	0	0	23,514
1.8e) Ownership transfer tangible benefits	0	35,000	0	0	0	0	0	0	0	0	0	35,000
1.8f) Described video	295,140	1,486	8,656	136	129,894	31,785	16,007	52,982	0	0	2,789	538,875
Amounts included in Total Non-Canadian Programs Telecast for:												
2.1a) Ownership transfer tangible benefits	0	32,583	0	0	0	0	0	0	0	0	0	32,583
2.1b) Dubbing	0	0	0	0	477,620	0	0	2,275	28,392	0	0	508,287
5. PRODUCTION EXPENSES												
5.1 Sales/syndication Canadian												431,226
5.2 Sales/syndication non-Canadian												93,395
5.3 Production services sold												16,004,282
5.4 Infomercials												0
5.5 Other												41,600,769
5.6 TOTAL - PRODUCTION EXPENSES												58,129,672
GRAND TOTAL - PROGRAM & PRODUCTION												1,395,522,626

CRTC - PROGRAMMING AND PRODUCTION EXPENSES

2013 - ATLANTIC	Information			Sports	Music and Entertainment						Others	Total
	News	Long Form Documentary	Other		Drama	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows		
	Cat 1	Cat 2b	Cat 2 to 5	Cat 6	Cat 7	Cat 8&9	Cat 10	Cat 11a	Cat 11b	(excluded from 11a)	Cat 12 to 15	Cat 1 to 15
(\$) Reporting units: 8												
1. PROGRAMMING - CANADIAN												
Canadian Programs Telecast												
1.1 Station production (incl coop)	16,218,676	172,819	389,966	13,964	0	0	0	58,301	0	0	0	16,853,726
1.2 Produced by affiliate production	0	0	1,886	182,117	0	0	0	596,367	0	0	0	780,370
1.3 Acquired from other stations	0	50,146	6,153	0	83,976	0	0	350	25,604	0	0	166,229
1.4 Network origination	1,102,267	0	0	0	0	0	0	524,670	0	0	0	1,626,937
1.5 Acquired from independent producers	6,366	89,361	26,356	0	1,634,787	-109,547	0	36,777	280,010	152,626	0	2,116,736
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0	0
1.7 Other Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0
1.8 Total - Canadian programs telecast	17,327,309	312,326	424,361	196,081	1,718,763	-109,547	0	1,216,465	305,614	152,626	0	21,543,998
Other Canadian Programming Expenses:												
1.9 Inventory write-downs - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0
1.10 Script & concept - Canadian - not telecast	0	0	0	0	32,203	0	0	0	8,050	0	0	40,253
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Other	1,222,538	0	35,531	6,951	0	0	0	1,787	0	0	0	1,268,807
1.13 Total - Other Canadian Programming Expenses	1,222,538	0	35,531	6,951	32,203	0	0	1,787	8,050	0	0	1,307,060
1.14 TOTAL CANADIAN PROGRAMMING EXPENSES	18,549,847	312,326	459,892	203,032	1,750,966	-109,547	0	1,218,252	313,664	152,626	0	22,851,058
2. PROGRAMMING - NON-CANADIAN												
2.1 Non-Canadian Programs Telecast	0	520	320,878	1,057,404	21,075,561	3,212,614	78,779	4,983,364	1,020,735	871,259	0	32,621,114
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0
2.3 Other	0	0	0	0	0	0	0	0	0	0	0	0
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	0	520	320,878	1,057,404	21,075,561	3,212,614	78,779	4,983,364	1,020,735	871,259	0	32,621,114
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	18,549,847	312,846	780,770	1,260,436	22,826,527	3,103,067	78,779	6,201,616	1,334,399	1,023,885	0	55,472,172
4. CANADIAN MEDIA FUND CREDIT	0	0	0	0	1,348,581	0	0	0	0	0	0	1,348,581
Amounts included in Total Canadian Programs Telecast for:												
1.8a) Close captioning	121,251	0	0	0	48,071	0	0	48,071	0	0	0	217,393
1.8b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0
1.8c) Program development	0	0	0	0	0	0	0	0	0	0	0	0
1.8d) Children's programming	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0
1.8f) Described video	0	0	0	0	3,908	0	0	0	0	0	0	3,908
Amounts included in Total Non-Canadian Programs Telecast for:												
2.1a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0
2.1b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0
5. PRODUCTION EXPENSES												
5.1 Sales/syndication Canadian												0
5.2 Sales/syndication non-Canadian												0
5.3 Production services sold												1,034,549
5.4 Infomercials												0
5.5 Other												1,919,988
5.6 TOTAL - PRODUCTION EXPENSES												2,954,537
GRAND TOTAL - PROGRAM & PRODUCTION												58,426,709

CRTC - PROGRAMMING AND PRODUCTION EXPENSES

2013 - QUÉBEC	Information			Sports	Music and Entertainment						Others	Total
	News	Long Form Documentary	Other		Drama	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows		
	Cat 1	Cat 2b	Cat 2 to 5	Cat 6	Cat 7	Cat 8&9	Cat 10	Cat 11a	Cat 11b	(excluded from 11a)	Cat 12 to 15	Cat 1 to 15
(\$) Reporting units: 23												
1. PROGRAMMING - CANADIAN												
Canadian Programs Telecast												
1.1 Station production (incl coop)	51,922,236	195,585	4,450,304	1,106,873	0	0	0	3,476,474	0	0	19,413	61,170,885
1.2 Produced by affiliate production	0	0	2,151,645	334,111	1,456,431	5,084,740	8,811,976	13,085,480	0	1,439,622	2,445	32,366,450
1.3 Acquired from other stations	-6,482,113	31,591	3,130,393	1	52,904	0	-1	221	16,131	-1	1	-3,250,873
1.4 Network origination	896,862	160,336	126,499	0	742,926	222,400	220,209	1,039,586	0	0	0	3,408,818
1.5 Acquired from independent producers	4,100,143	1,043,325	2,306,530	9,357	24,886,058	15,497,873	9,859,197	26,439,090	10,322,812	217,730	1,712,437	96,394,552
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0	0
1.7 Other Canadian programs	0	0	0	0	1,380,710	18,505	0	37,911	0	0	565	1,437,691
1.8 Total - Canadian programs telecast	50,437,128	1,430,837	12,165,371	1,450,342	28,519,029	20,823,518	18,891,381	44,078,762	10,338,943	1,657,351	1,734,861	191,527,523
Other Canadian Programming Expenses:												
1.9 Inventory write-downs - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0
1.10 Script & concept - Canadian - not telecast	0	0	21,167	0	41,888	0	100,449	0	10,472	0	0	173,976
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Other	365,084	12,754	203,757	3,480	60,222	17,713	18,844	71,635	0	0	1,848	755,337
1.13 Total - Other Canadian Programming Expenses	365,084	12,754	224,924	3,480	102,110	17,713	119,293	71,635	10,472	0	1,848	929,313
1.14 TOTAL CANADIAN PROGRAMMING EXPENSES	50,802,212	1,443,591	12,390,295	1,453,822	28,621,139	20,841,231	19,010,674	44,150,397	10,349,415	1,657,351	1,736,709	192,456,836
2. PROGRAMMING - NON-CANADIAN												
2.1 Non-Canadian Programs Telecast	0	324	439,042	1,328,959	40,500,466	3,307,171	40,394	6,572,934	1,158,142	1,027,307	0	54,374,739
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0
2.3 Other	0	0	0	0	0	0	0	0	0	0	0	0
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	0	324	439,042	1,328,959	40,500,466	3,307,171	40,394	6,572,934	1,158,142	1,027,307	0	54,374,739
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	50,802,212	1,443,915	12,829,337	2,782,781	69,121,605	24,148,402	19,051,068	50,723,331	11,507,557	2,684,658	1,736,709	246,831,575
4. CANADIAN MEDIA FUND CREDIT	0	0	0	0	1,926,872	0	0	0	0	0	0	1,926,872
Amounts included in Total Canadian Programs Telecast for:												
1.8a) Close captioning	648,674	2,385	60,421	6,599	133,311	51,012	848,933	680,090	337,828	0	4,476	2,773,729
1.8b) Dubbing	0	8,945	52,099	819	383,820	191,320	96,349	318,910	0	0	16,788	1,069,050
1.8c) Program development	0	0	21,167	0	0	0	125,598	150,898	0	0	0	297,663
1.8d) Children's programming	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0
1.8f) Described video	49,190	1,486	8,656	136	68,549	31,785	16,007	52,982	0	0	2,789	231,580
Amounts included in Total Non-Canadian Programs Telecast for:												
2.1a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0
2.1b) Dubbing	0	0	0	0	477,620	0	0	2,275	28,392	0	0	508,287
5. PRODUCTION EXPENSES												
5.1 Sales/syndication Canadian												0
5.2 Sales/syndication non-Canadian												0
5.3 Production services sold												4,464,674
5.4 Infomercials												0
5.5 Other												7,491,209
5.6 TOTAL - PRODUCTION EXPENSES												11,955,883
GRAND TOTAL - PROGRAM & PRODUCTION												258,787,458

CRTC - PROGRAMMING AND PRODUCTION EXPENSES

2013 - ONTARIO												
(\$) Reporting units: 24	Information			Sports	Music and Entertainment						Others	Total
	News	Long Form Documentary	Other		Drama	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows		
	Cat 1	Cat 2b	Cat 2 to 5	Cat 6	Cat 7	Cat 8&9	Cat 10	Cat 11a	Cat 11b	(excluded from 11a)	Cat 12 to 15	Cat 1 to 15
1. PROGRAMMING - CANADIAN												
Canadian Programs Telecast												
1.1 Station production (incl coop)	121,540,495	1,926,397	8,993,668	3,759	7,373	584	358,874	4,629,978	0	0	312,921	137,774,049
1.2 Produced by affiliate production	0	0	16,014	1,602,101	0	0	0	7,219,148	0	0	0	8,837,263
1.3 Acquired from other stations	51,446	561,309	110,969	342	936,785	0	0	143,797	285,703	428	0	2,090,779
1.4 Network origination	8,063,718	6,375	54,894	15,051	1,007	776	0	5,851,456	0	150	0	13,993,427
1.5 Acquired from independent producers	78,706	1,325,467	615,364	3,894	20,906,208	-782,509	0	404,978	2,329,783	1,296,752	7,322	26,185,965
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0	0
1.7 Other Canadian programs	0	0	110,353	0	0	3,647,388	0	0	0	0	156,048	3,913,789
1.8 Total - Canadian programs telecast	129,734,365	3,819,548	9,901,262	1,625,147	21,851,373	2,866,239	358,874	18,249,357	2,615,486	1,297,330	476,291	192,795,272
Other Canadian Programming Expenses:												
1.9 Inventory write-downs - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0
1.10 Script & concept - Canadian - not telecast	0	32,500	0	0	282,938	0	0	0	70,734	0	0	386,172
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Other	0	62,535	0	0	702,798	0	0	0	0	0	0	765,333
1.13 Total - Other Canadian Programming Expenses	0	95,035	0	0	985,736	0	0	0	70,734	0	0	1,151,505
1.14 TOTAL CANADIAN PROGRAMMING EXPENSES	129,734,365	3,914,583	9,901,262	1,625,147	22,837,109	2,866,239	358,874	18,249,357	2,686,220	1,297,330	476,291	193,946,777
2. PROGRAMMING - NON-CANADIAN												
2.1 Non-Canadian Programs Telecast	462,100	4,225	5,789,794	10,442,091	261,285,489	32,165,818	5,161,682	49,281,253	28,457,590	7,054,734	52,000	400,156,776
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0
2.3 Other	0	0	660,422	0	0	0	0	0	0	0	0	660,422
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	462,100	4,225	6,450,216	10,442,091	261,285,489	32,165,818	5,161,682	49,281,253	28,457,590	7,054,734	52,000	400,817,198
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	130,196,465	3,918,808	16,351,478	12,067,238	284,122,598	35,032,057	5,520,556	67,530,610	31,143,810	8,352,064	528,291	594,763,975
4. CANADIAN MEDIA FUND CREDIT	0	0	0	0	11,088,081	0	0	0	0	0	0	11,088,081
Amounts included in Total Canadian Programs Telecast for:												
1.8a) Close captioning	1,317,954	0	3,102	230	206,775	51	870	204,292	0	0	1,954	1,735,228
1.8b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0
1.8c) Program development	0	0	0	0	0	0	0	0	0	0	0	0
1.8d) Children's programming	0	0	23,514	0	0	0	0	0	0	0	0	23,514
1.8e) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0
1.8f) Described video	49,190	0	0	0	33,823	0	0	0	0	0	0	83,013
Amounts included in Total Non-Canadian Programs Telecast for:												
2.1a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0
2.1b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0
5. PRODUCTION EXPENSES												
5.1 Sales/syndication Canadian												237,842
5.2 Sales/syndication non-Canadian												93,395
5.3 Production services sold												5,601,082
5.4 Infomercials												0
5.5 Other												17,228,257
5.6 TOTAL - PRODUCTION EXPENSES												23,160,576
GRAND TOTAL - PROGRAM & PRODUCTION												617,924,551

CRTC - PROGRAMMING AND PRODUCTION EXPENSES

2013 - PRAIRIES	Information			Sports	Music and Entertainment						Others	Total
	News	Long Form Documentary	Other		Drama	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows		
	Cat 1	Cat 2b	Cat 2 to 5	Cat 6	Cat 7	Cat 8&9	Cat 10	Cat 11a	Cat 11b	(excluded from 11a)	Cat 12 to 15	Cat 1 to 15
(\$) Reporting units: 25												
1. PROGRAMMING - CANADIAN												
Canadian Programs Telecast												
1.1 Station production (incl coop)	85,539,782	637,426	6,093,534	1,092,000	0	0	6,190	1,162,679	0	0	0	94,531,611
1.2 Produced by affiliate production	0	0	8,430	875,597	0	0	0	1,684,771	0	0	0	2,568,798
1.3 Acquired from other stations	0	189,040	21,500	0	293,414	0	0	1,223	89,464	0	0	594,641
1.4 Network origination	3,005,638	0	53,440	3,636	15,395	7,273	3,636	1,856,443	0	0	0	4,945,461
1.5 Acquired from independent producers	0	378,555	25,754	2,894	6,353,397	-495,150	0	105,185	1,235,923	682,440	0	8,288,998
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0	0
1.7 Other Canadian programs	0	13,015	37,596	0	19,974	804,661	329	6,573	0	0	65,750	947,898
1.8 Total - Canadian programs telecast	88,545,420	1,218,036	6,240,254	1,974,127	6,682,180	316,784	10,155	4,816,874	1,325,387	682,440	65,750	111,877,407
Other Canadian Programming Expenses:												
1.9 Inventory write-downs - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0
1.10 Script & concept - Canadian - not telecast	0	0	0	0	130,632	0	0	0	32,659	0	0	163,291
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Other	0	26,959	0	0	307,721	0	0	0	0	0	0	334,680
1.13 Total - Other Canadian Programming Expenses	0	26,959	0	0	438,353	0	0	0	32,659	0	0	497,971
1.14 TOTAL CANADIAN PROGRAMMING EXPENSES	88,545,420	1,244,995	6,240,254	1,974,127	7,120,533	316,784	10,155	4,816,874	1,358,046	682,440	65,750	112,375,378
2. PROGRAMMING - NON-CANADIAN												
2.1 Non-Canadian Programs Telecast	41,843	76,624	1,666,777	4,912,929	91,910,189	10,393,277	227,253	16,488,951	9,239,433	3,452,169	0	138,409,445
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0
2.3 Other	0	0	69,596	0	0	0	0	0	0	0	0	69,596
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	41,843	76,624	1,736,373	4,912,929	91,910,189	10,393,277	227,253	16,488,951	9,239,433	3,452,169	0	138,479,041
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	88,587,263	1,321,619	7,976,627	6,887,056	99,030,722	10,710,061	237,408	21,305,825	10,597,479	4,134,609	65,750	250,854,419
4. CANADIAN MEDIA FUND CREDIT	0	0	0	0	6,009,184	0	0	0	0	0	0	6,009,184
Amounts included in Total Canadian Programs Telecast for:												
1.8a) Close captioning	1,494,519	0	1,831	2,905	319,274	0	0	319,400	0	0	0	2,137,929
1.8b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0
1.8c) Program development	0	0	0	0	0	0	0	0	0	0	0	0
1.8d) Children's programming	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Ownership transfer tangible benefits	0	5,250	0	0	0	0	0	0	0	0	0	5,250
1.8f) Described video	147,570	0	0	0	15,725	0	0	0	0	0	0	163,295
Amounts included in Total Non-Canadian Programs Telecast for:												
2.1a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0
2.1b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0
5. PRODUCTION EXPENSES												
5.1 Sales/syndication Canadian												0
5.2 Sales/syndication non-Canadian												0
5.3 Production services sold												3,602,268
5.4 Infomercials												0
5.5 Other												10,051,870
5.6 TOTAL - PRODUCTION EXPENSES												13,654,138
GRAND TOTAL - PROGRAM & PRODUCTION												264,508,557

CRTC - PROGRAMMING AND PRODUCTION EXPENSES

2013 - BRITISH COLUMBIA and TERRITORIES	Information			Sports	Music and Entertainment						Others	Total
	News	Long Form Documentary	Other		Drama	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows		
	Cat 1	Cat 2b	Cat 2 to 5	Cat 6	Cat 7	Cat 8&9	Cat 10	Cat 11a	Cat 11b	(excluded from 11a)	Cat 12 to 15	Cat 1 to 15
(\$) Reporting units: 12												
1. PROGRAMMING - CANADIAN												
Canadian Programs Telecast												
1.1 Station production (incl coop)	65,242,953	420,696	2,100,757	879,070	153,625	153,120	13,743	1,289,828	0	0	147,743	70,401,535
1.2 Produced by affiliate production	0	0	3,479	354,424	0	0	0	1,635,095	0	0	0	1,992,998
1.3 Acquired from other stations	0	141,509	17,364	0	257,651	0	0	988	72,256	0	0	489,768
1.4 Network origination	2,362,075	0	0	0	0	0	0	1,480,604	0	0	0	3,842,679
1.5 Acquired from independent producers	49,800	347,538	15,012	0	4,860,397	-196,267	0	103,229	524,337	281,618	0	5,985,664
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0	0
1.7 Other Canadian programs	0	33,175	0	0	70,318	604,137	400	8,003	0	0	17,020	733,053
1.8 Total - Canadian programs telecast	67,654,828	942,918	2,136,612	1,233,494	5,341,991	560,990	14,143	4,517,747	596,593	281,618	164,763	83,445,697
Other Canadian Programming Expenses:												
1.9 Inventory write-downs - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0
1.10 Script & concept - Canadian - not telecast	0	0	0	0	66,357	0	0	0	16,589	0	0	82,946
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Other	0	35,245	0	0	220,738	0	0	0	0	0	0	255,983
1.13 Total - Other Canadian Programming Expenses	0	35,245	0	0	287,095	0	0	0	16,589	0	0	338,929
1.14 TOTAL CANADIAN PROGRAMMING EXPENSES	67,654,828	978,163	2,136,612	1,233,494	5,629,086	560,990	14,143	4,517,747	613,182	281,618	164,763	83,784,626
2. PROGRAMMING - NON-CANADIAN												
2.1 Non-Canadian Programs Telecast	3,798,649	372,589	803,871	2,527,630	68,252,409	8,049,323	117,021	13,048,757	6,620,336	1,767,402	0	105,357,987
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0
2.3 Other	328,200	0	0	0	0	0	0	0	0	0	0	328,200
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	4,126,849	372,589	803,871	2,527,630	68,252,409	8,049,323	117,021	13,048,757	6,620,336	1,767,402	0	105,686,187
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	71,781,677	1,350,752	2,940,483	3,761,124	73,881,495	8,610,313	131,164	17,566,504	7,233,518	2,049,020	164,763	189,470,813
4. CANADIAN MEDIA FUND CREDIT	0	0	0	0	2,484,590	0	0	0	0	0	0	2,484,590
Amounts included in Total Canadian Programs Telecast for:												
1.8a) Close captioning	794,559	21,644	0	0	118,167	0	0	118,167	0	0	0	1,052,537
1.8b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0
1.8c) Program development	0	0	0	0	0	0	0	0	0	0	0	0
1.8d) Children's programming	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Ownership transfer tangible benefits	0	29,750	0	0	0	0	0	0	0	0	0	29,750
1.8f) Described video	49,190	0	0	0	7,889	0	0	0	0	0	0	57,079
Amounts included in Total Non-Canadian Programs Telecast for:												
2.1a) Ownership transfer tangible benefits	0	32,583	0	0	0	0	0	0	0	0	0	32,583
2.1b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0
5. PRODUCTION EXPENSES												
5.1 Sales/syndication Canadian												193,384
5.2 Sales/syndication non-Canadian												0
5.3 Production services sold												1,301,709
5.4 Infomercials												0
5.5 Other												4,909,445
5.6 TOTAL - PRODUCTION EXPENSES												6,404,538
GRAND TOTAL - PROGRAM & PRODUCTION												195,875,351

CRTC - FINANCIAL SUMMARY - CANADIAN BROADCASTING CORPORATION - TELEVISION

CBC - CANADA

(\$)	Fiscal Year	2009	2010	Var %	2011	Var %	2012	Var %	2013	Var %	CAGR (%)
	Reporting Units	27	29		29		29		27		
Revenue											
	Time Sales	296,812,453	338,801,856	14.15	369,631,642	9.10	372,694,081	0.83	331,123,583	-11.15	2.8
	Syndication-Production	24,750,246	27,734,676	12.06	49,850,459	79.74	50,024,167	0.35	53,765,138	7.48	21.4
	Local Programming Improvement Fund		34,093,236		40,688,566	19.34	47,158,790	15.90	34,835,830	-26.13	-100.0
	Parliamentary Appropriation		793,729,253		839,156,385	5.72	861,381,118	2.65	783,201,049	-9.08	n/a
	Other Revenue	904,522,386	48,924,628	-94.59	39,513,707	-19.24	37,904,420	-4.07	43,999,507	16.08	
	Total Revenue	1,226,085,085	1,243,283,649	1.40	1,338,840,759	7.69	1,369,162,576	2.26	1,246,925,107	-8.93	0.4
Expenses											
	Program	790,614,950	826,021,819	4.48	854,768,102	3.48	886,753,833	3.74	821,553,788	-7.35	1.0
	Technical	99,483,538	98,638,861	-0.85	115,284,006	16.87	108,861,737	-5.57	106,861,277	-1.84	1.8
	Sales and Promotion	95,391,969	111,159,623	16.53	120,355,058	8.27	119,145,876	-1.00	108,973,207	-8.54	3.4
	Administration and General	169,072,026	150,995,363	-10.69	130,598,867	-13.51	109,337,502	-16.28	89,051,558	-18.55	-14.8
	Total Expenses	1,154,562,483	1,186,815,666	2.79	1,221,006,033	2.88	1,224,098,948	0.25	1,126,439,830	-7.98	-0.6
	Operating Income	71,522,602	56,467,983		117,834,726		145,063,628		120,485,277		
	Depreciation	83,463,190	92,450,871	10.77	120,550,472	30.39	141,605,011	17.47	108,574,591	-23.33	6.8
	P.B.I.T.	-11,940,588	-35,982,888		-2,715,746		3,458,617		11,910,686		
	Interest Expense	16,992,598	16,111,999	-5.18	21,562,849	33.83	21,640,609	0.36	20,317,732	-6.11	
	Adjustments Gain(Loss)	6,980,693	16,700,419	139.24	15,536,640	-6.97	7,712,189	-50.36	25,188,581	226.61	
	Pre-tax Profit	-21,952,493	-35,394,468		-8,741,955		-10,469,803		16,781,535		
Programming (%)											
	Prog Expense/Expense Total	68.5	69.6		70.0		72.4		72.9		
	Prog Expense/Revenue Total	64.5	66.4		63.8		64.8		65.9		
Staff											
	Total Salaries	558,853,887	540,019,016	-3.37	581,677,266	7.71	606,616,773	4.29	599,752,653	-1.13	1.8
	Avg Staff Count	0.0	6,227.4	n/a	6,213.7	-0.22	6,319.8	1.71	6,136.9	-2.89	
	Avg Salary (\$)	n/a	86,717	n/a	93,612	7.95	95,987	2.54	97,728	1.81	n/a
	Salaries/Expense Total (%)	48.4	45.5		47.6		49.6		53.2		
Profitability (%)											
	Operating Margin	5.8	4.5		8.8		10.6		9.7		
	P.B.I.T. Margin	-1.0	-2.9		-0.2		0.3		1.0		
	Pre-tax Margin	-1.8	-2.8		-0.7		-0.8		1.3		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - CANADIAN BROADCASTING CORPORATION - TELEVISION

CBC - ATLANTIC

(\$)	Fiscal Year	2009	2010	Var %	2011	Var %	2012	Var %	2013	Var %	CAGR (%)
	Reporting Units	6	6		6		6		5		
Revenue											
Time Sales		6,072,305	7,052,936	16.15	7,431,472	5.37	7,530,999	1.34	6,723,201	-10.73	2.6
Syndication-Production		2,302,452	2,747,874	19.35	1,731,745	-36.98	2,563,707	48.04	1,532,153	-40.24	-9.7
Local Programming Improvement Fund			12,250,958		14,345,521	17.10	16,016,618	11.65	13,011,800	-18.76	-100.0
Parliamentary Appropriation			45,348,101		40,586,270	-10.50	48,784,491	20.20	54,679,537	12.08	n/a
Other Revenue		54,210,490	1,711,503	-96.84	1,468,711	-14.19	1,422,186	-3.17	1,507,900	6.03	
	Total Revenue	62,585,247	69,111,372	10.43	65,563,719	-5.13	76,318,001	16.40	77,454,591	1.49	5.5
Expenses											
Program		36,127,400	42,397,135	17.35	43,546,060	2.71	53,607,708	23.11	54,423,268	1.52	10.8
Technical		7,183,498	9,922,102	38.12	6,297,534	-36.53	5,149,431	-18.23	5,448,393	5.81	-6.7
Sales and Promotion		3,514,176	3,878,578	10.37	3,177,342	-18.08	2,983,856	-6.09	3,641,376	22.04	0.9
Administration and General		10,879,093	8,788,319	-19.22	6,790,812	-22.73	6,150,847	-9.42	6,088,989	-1.01	-13.5
	Total Expenses	57,704,167	64,986,134	12.62	59,811,748	-7.96	67,891,842	13.51	69,602,026	2.52	4.8
Operating Income		4,881,080	4,125,238		5,751,971		8,426,159		7,852,565		
Depreciation		5,392,366	5,376,407	-0.30	5,880,806	9.38	7,813,572	32.87	6,723,190	-13.95	5.7
	P.B.I.T.	-511,286	-1,251,169		-128,835		612,587		1,129,375		
Interest Expense		1,257,138	1,309,818	4.19	1,051,899	-19.69	1,681,216	59.83	1,636,054	-2.69	
Adjustments Gain(Loss)		451,005	971,200	115.34	757,923	-21.96	425,548	-43.85	1,678,290	294.38	
	Pre-tax Profit	-1,317,419	-1,589,787		-422,811		-643,081		1,171,611		
Programming (%)											
Prog Expense/Expense Total		62.6	65.2		72.8		79.0		78.2		
Prog Expense/Revenue Total		57.7	61.3		66.4		70.2		70.3		
Staff											
Total Salaries		37,760,075	34,512,818	-8.60	41,452,642	20.11	42,824,950	3.31	44,270,788	3.38	4.1
Avg Staff Count		0.0	411.3	n/a	441.4	7.31	443.7	0.51	452.4	1.97	
Avg Salary (\$)		n/a	83,905	n/a	93,910	11.92	96,524	2.78	97,853	1.38	n/a
Salaries/Expense Total (%)		65.4	53.1		69.3		63.1		63.6		
Profitability (%)											
Operating Margin		7.8	6.0		8.8		11.0		10.1		
P.B.I.T. Margin		-0.8	-1.8		-0.2		0.8		1.5		
Pre-tax Margin		-2.1	-2.3		-0.6		-0.8		1.5		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - CANADIAN BROADCASTING CORPORATION - TELEVISION

CBC - QUÉBEC

(\$)	Fiscal Year	2009	2010	Var %	2011	Var %	2012	Var %	2013	Var %	CAGR (%)
	Reporting Units	6	7		7		7		7		
Revenue											
Time Sales		115,151,318	128,375,066	11.48	134,259,100	4.58	137,002,905	2.04	137,870,840	0.63	4.6
Syndication-Production		16,681,128	18,619,540	11.62	22,127,354	18.84	22,562,251	1.97	24,496,085	8.57	10.1
Local Programming Improvement Fund			6,931,168		8,297,607	19.71	9,034,849	8.88	6,319,305	-30.06	-100.0
Parliamentary Appropriation			302,350,556		317,328,248	4.95	320,203,971	0.91	293,050,118	-8.48	n/a
Other Revenue		291,775,216	18,380,803	-93.70	17,631,766	-4.08	15,592,238	-11.57	15,663,609	0.46	
	Total Revenue	423,607,662	474,657,133	12.05	499,644,075	5.26	504,396,214	0.95	477,399,957	-5.35	3.0
Expenses											
Program		271,761,853	299,232,178	10.11	310,506,667	3.77	315,732,068	1.68	310,864,761	-1.54	3.4
Technical		48,856,527	46,099,067	-5.64	56,518,797	22.60	52,958,611	-6.30	51,052,192	-3.60	1.1
Sales and Promotion		29,210,656	38,273,487	31.03	38,771,476	1.30	38,770,842	0.00	37,296,374	-3.80	6.3
Administration and General		56,217,933	69,159,077	23.02	49,176,031	-28.89	41,799,149	-15.00	30,648,558	-26.68	-14.1
	Total Expenses	406,046,969	452,763,809	11.51	454,972,971	0.49	449,260,670	-1.26	429,861,885	-4.32	1.4
Operating Income		17,560,693	21,893,324		44,671,104		55,135,544		47,538,072		
Depreciation		27,083,152	42,372,643	56.45	45,692,748	7.84	53,938,610	18.05	41,730,591	-22.63	11.4
	P.B.I.T.	-9,522,459	-20,479,319		-1,021,644		1,196,934		5,807,481		
Interest Expense		636,615	498,200	-21.74	8,173,056	>999±	8,076,074	-1.19	7,388,304	-8.52	
Adjustments Gain(Loss)		2,265,180	7,654,237	237.91	5,888,917	-23.06	2,937,639	-50.12	7,859,966	167.56	
	Pre-tax Profit	-7,893,894	-13,323,282		-3,305,783		-3,941,501		6,279,143		
Programming (%)											
Prog Expense/Expense Total		66.9	66.1		68.2		70.3		72.3		
Prog Expense/Revenue Total		64.2	63.0		62.1		62.6		65.1		
Staff											
Total Salaries		221,588,231	222,210,727	0.28	242,801,675	9.27	244,365,527	0.64	239,462,052	-2.01	2.0
Avg Staff Count		0.0	2,687.3	n/a	2,714.6	1.01	2,667.3	-1.74	2,552.2	-4.32	
Avg Salary (\$)		n/a	82,689	n/a	89,445	8.17	91,614	2.43	93,827	2.42	n/a
Salaries/Expense Total (%)		54.6	49.1		53.4		54.4		55.7		
Profitability (%)											
Operating Margin		4.1	4.6		8.9		10.9		10.0		
P.B.I.T. Margin		-2.2	-4.3		-0.2		0.2		1.2		
Pre-tax Margin		-1.9	-2.8		-0.7		-0.8		1.3		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - CANADIAN BROADCASTING CORPORATION - TELEVISION

CBC - ONTARIO

(\$)	Fiscal Year	2009	2010	Var %	2011	Var %	2012	Var %	2013	Var %	CAGR (%)
	Reporting Units	4	5		5		5		5		
Revenue											
Time Sales		154,190,494	184,760,813	19.83	205,235,064	11.08	206,437,177	0.59	169,298,097	-17.99	2.4
Syndication-Production		5,656,849	6,069,897	7.30	25,364,085	317.87	24,404,870	-3.78	26,934,260	10.36	47.7
Local Programming Improvement Fund			4,837,892		6,069,158	25.45	6,969,021	14.83	4,535,685	-34.92	-100.0
Parliamentary Appropriation			359,857,726		383,869,653	6.67	412,525,252	7.46	337,760,120	-18.12	n/a
Other Revenue		467,606,063	25,907,425	-94.46	17,481,413	-32.52	18,533,011	6.02	24,142,452	30.27	
	Total Revenue	627,453,406	581,433,753	-7.33	638,019,373	9.73	668,869,331	4.84	562,670,614	-15.88	-2.7
Expenses											
Program		419,428,211	414,597,189	-1.15	414,103,538	-0.12	437,370,638	5.62	369,828,791	-15.44	-3.1
Technical		32,870,757	28,140,460	-14.39	39,848,700	41.61	41,511,353	4.17	40,079,755	-3.45	5.1
Sales and Promotion		53,649,814	56,958,908	6.17	67,225,250	18.02	69,443,397	3.30	58,407,225	-15.89	2.2
Administration and General		81,880,596	57,738,136	-29.48	61,178,179	5.96	52,226,293	-14.63	42,620,551	-18.39	-15.1
	Total Expenses	587,829,378	557,434,693	-5.17	582,355,667	4.47	600,551,681	3.12	510,936,322	-14.92	-3.4
Operating Income		39,624,028	23,999,060		55,663,706		68,317,650		51,734,292		
Depreciation		41,010,065	35,336,297	-13.84	56,822,197	60.80	67,602,123	18.97	48,900,255	-27.66	4.5
	P.B.I.T.	-1,386,037	-11,337,237		-1,158,491		715,527		2,834,037		
Interest Expense		12,645,318	11,939,976	-5.58	10,163,780	-14.88	9,301,831	-8.48	8,451,523	-9.14	
Adjustments Gain(Loss)		3,430,001	6,383,184	86.10	7,323,289	14.73	3,681,792	-49.72	12,854,623	249.14	
	Pre-tax Profit	-10,601,354	-16,894,029		-3,998,982		-4,904,512		7,237,137		
Programming (%)											
Prog Expense/Expense Total		71.4	74.4		71.1		72.8		72.4		
Prog Expense/Revenue Total		66.8	71.3		64.9		65.4		65.7		
Staff											
Total Salaries		232,124,905	219,103,826	-5.61	217,193,078	-0.87	239,770,124	10.39	231,361,176	-3.51	-0.1
Avg Staff Count		0.0	2,386.4	n/a	2,219.8	-6.98	2,391.1	7.72	2,278.5	-4.71	
Avg Salary (\$)		n/a	91,815	n/a	97,842	6.56	100,275	2.49	101,543	1.26	n/a
Salaries/Expense Total (%)		39.5	39.3		37.3		39.9		45.3		
Profitability (%)											
Operating Margin		6.3	4.1		8.7		10.2		9.2		
P.B.I.T. Margin		-0.2	-1.9		-0.2		0.1		0.5		
Pre-tax Margin		-1.7	-2.9		-0.6		-0.7		1.3		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - CANADIAN BROADCASTING CORPORATION - TELEVISION

CBC - PRAIRIES

(\$)	Fiscal Year	2009	2010	Var %	2011	Var %	2012	Var %	2013	Var %	CAGR (%)
	Reporting Units	8	8		8		8		7		
Revenue											
Time Sales		10,444,797	8,510,146	-18.52	10,383,755	22.02	10,845,166	4.44	8,750,533	-19.31	-4.3
Syndication-Production		27,231	121,313	345.50	110,615	-8.82	132,775	20.03	150,963	13.70	53.4
Local Programming Improvement Fund			8,621,250		9,173,882	6.41	10,732,729	16.99	7,781,879	-27.49	-100.0
Parliamentary Appropriation			54,445,737		59,197,039	8.73	51,002,218	-13.84	62,606,796	22.75	n/a
Other Revenue		59,112,848	1,905,293	-96.78	1,639,382	-13.96	1,380,019	-15.82	1,568,087	13.63	
	Total Revenue	69,584,876	73,603,739	5.78	80,504,673	9.38	74,092,907	-7.96	80,858,258	9.13	3.8
Expenses											
Program		39,550,330	44,760,010	13.17	53,406,547	19.32	50,103,591	-6.18	55,776,972	11.32	9.0
Technical		6,462,968	9,446,960	46.17	7,400,723	-21.66	5,220,938	-29.45	5,392,045	3.28	-4.4
Sales and Promotion		5,050,417	5,058,048	0.15	4,588,680	-9.28	4,683,499	2.07	4,985,657	6.45	-0.3
Administration and General		12,688,352	10,002,591	-21.17	8,138,158	-18.64	5,852,107	-28.09	6,232,757	6.50	-16.3
	Total Expenses	63,752,067	69,267,609	8.65	73,534,108	6.16	65,860,135	-10.44	72,387,431	9.91	3.2
Operating Income		5,832,809	4,336,130		6,970,565		8,232,772		8,470,827		
Depreciation		6,290,083	6,119,289	-2.72	7,226,031	18.09	7,618,661	5.43	7,009,717	-7.99	2.8
	P.B.I.T.	-457,274	-1,783,159		-255,466		614,111		1,461,110		
Interest Expense		1,473,211	1,486,066	0.87	1,292,520	-13.02	1,702,589	31.73	1,850,924	8.71	
Adjustments Gain(Loss)		526,090	1,105,395	110.12	931,297	-15.75	414,936	-55.45	1,731,279	317.24	
	Pre-tax Profit	-1,404,395	-2,163,830		-616,689		-673,542		1,341,465		
Programming (%)											
Prog Expense/Expense Total		62.0	64.6		72.6		76.1		77.1		
Prog Expense/Revenue Total		56.8	60.8		66.3		67.6		69.0		
Staff											
Total Salaries		39,904,033	38,866,156	-2.60	47,751,087	22.86	47,863,014	0.23	52,510,340	9.71	7.1
Avg Staff Count		0.0	458.7	n/a	505.3	10.18	495.9	-1.86	535.9	8.06	
Avg Salary (\$)		n/a	84,740	n/a	94,495	11.51	96,514	2.14	97,987	1.53	n/a
Salaries/Expense Total (%)		62.6	56.1		64.9		72.7		72.5		
Profitability (%)											
Operating Margin		8.4	5.9		8.7		11.1		10.5		
P.B.I.T. Margin		-0.7	-2.4		-0.3		0.8		1.8		
Pre-tax Margin		-2.0	-2.9		-0.8		-0.9		1.7		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - CANADIAN BROADCASTING CORPORATION - TELEVISION

CBC - BRITISH COLUMBIA and TERRITORIES

(\$)	Fiscal Year	2009	2010	Var %	2011	Var %	2012	Var %	2013	Var %	CAGR (%)
	Reporting Units	3	3		3		3		3		
Revenue											
Time Sales		10,953,539	10,102,895	-7.77	12,322,251	21.97	10,877,834	-11.72	8,480,912	-22.03	-6.2
Syndication-Production		82,586	176,052	113.17	516,660	193.47	360,564	-30.21	651,677	80.74	67.6
Local Programming Improvement Fund			1,451,968		2,802,398	93.01	4,405,573	57.21	3,187,161	-27.66	-100.0
Parliamentary Appropriation			31,727,133		38,175,175	20.32	28,865,186	-24.39	35,104,478	21.62	n/a
Other Revenue		31,817,769	1,019,604	-96.80	1,292,435	26.76	976,966	-24.41	1,117,459	14.38	
	Total Revenue	42,853,894	44,477,652	3.79	55,108,919	23.90	45,486,123	-17.46	48,541,687	6.72	3.2
Expenses											
Program		23,747,156	25,035,307	5.42	33,205,290	32.63	29,939,828	-9.83	30,659,996	2.41	6.6
Technical		4,109,788	5,030,272	22.40	5,218,252	3.74	4,021,404	-22.94	4,888,892	21.57	4.4
Sales and Promotion		3,966,906	6,990,602	76.22	6,592,310	-5.70	3,264,282	-50.48	4,642,575	42.22	4.0
Administration and General		7,406,052	5,307,240	-28.34	5,315,687	0.16	3,309,106	-37.75	3,460,703	4.58	-17.3
	Total Expenses	39,229,902	42,363,421	7.99	50,331,539	18.81	40,534,620	-19.46	43,652,166	7.69	2.7
Operating Income		3,623,992	2,114,231		4,777,380		4,951,503		4,889,521		
Depreciation		3,687,524	3,246,235	-11.97	4,928,690	51.83	4,632,045	-6.02	4,210,838	-9.09	3.4
	P.B.I.T.	-63,532	-1,132,004		-151,310		319,458		678,683		
Interest Expense		980,316	877,939	-10.44	881,594	0.42	878,899	-0.31	990,927	12.75	
Adjustments Gain(Loss)		308,417	586,403	90.13	635,214	8.32	252,274	-60.29	1,064,423	321.93	
	Pre-tax Profit	-735,431	-1,423,540		-397,690		-307,167		752,179		
Programming (%)											
Prog Expense/Expense Total		60.5	59.1		66.0		73.9		70.2		
Prog Expense/Revenue Total		55.4	56.3		60.3		65.8		63.2		
Staff											
Total Salaries		27,476,643	25,325,489	-7.83	32,478,784	28.25	31,793,158	-2.11	32,148,297	1.12	4.0
Avg Staff Count		0.0	283.7	n/a	332.6	17.21	321.7	-3.27	318.0	-1.15	
Avg Salary (\$)		n/a	89,256	n/a	97,660	9.42	98,829	1.20	101,095	2.29	n/a
Salaries/Expense Total (%)		70.0	59.8		64.5		78.4		73.6		
Profitability (%)											
Operating Margin		8.5	4.8		8.7		10.9		10.1		
P.B.I.T. Margin		-0.1	-2.5		-0.3		0.7		1.4		
Pre-tax Margin		-1.7	-3.2		-0.7		-0.7		1.5		

CAGR = Compound Annual Growth Rate

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CANADIAN BROADCASTING CORPORATION

2013 - CBC - CANADA	Information			Sports	Music and Entertainment						Others	Total
	News	Long Form Documentary	Other		Drama	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows		
	Cat 1	Cat 2b	Cat 2 to 5	Cat 6	Cat 7	Cat 8&9	Cat 10	Cat 11a	Cat 11b	(excluded from 11a)	Cat 12 to 15	Cat 1 to 15
(\$) Reporting units: 27												
1. PROGRAMMING - CANADIAN												
Canadian Programs Telecast												
1.1 Station production (incl coop)	157,955,001	721,871	8,719,433	12,782,118	7,116,404	655,294	0	6,297,285	3,030,424	1,538,767	108,888	198,925,485
1.2 Produced by affiliate production	0	0	0	0	0	0	0	0	0	0	0	0
1.3 Acquired from other stations	0	0	0	0	0	0	0	0	0	0	0	0
1.4 Network origination	54,921,469	20,473,707	45,029,905	114,931,128	13,744,451	6,879,696	12,937,520	24,446,664	1,429,363	5,927,878	454,550	301,176,331
1.5 Acquired from independent producers	0	9,360,524	9,626,180	0	129,193,053	20,099,544	-4,532	23,502,536	0	0	575,654	192,352,959
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0	0
1.7 Other Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0
1.8 Total - Canadian programs telecast	212,876,470	30,556,102	63,375,518	127,713,246	150,053,908	27,634,534	12,932,988	54,246,485	4,459,787	7,466,645	1,139,092	692,454,775
Other Canadian Programming Expenses:												
1.9 Inventory write-downs - Canadian programs	0	313,398	368,629	17,000	3,475,193	0	0	4,164,139	0	0	0	8,338,359
1.10 Script & concept - Canadian - not telecast	0	0	0	0	0	0	0	0	0	0	0	0
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Other	0	0	0	0	0	0	0	0	0	0	0	0
1.13 Total - Other Canadian Programming Expenses	0	313,398	368,629	17,000	3,475,193	0	0	4,164,139	0	0	0	8,338,359
1.14 TOTAL CANADIAN PROGRAMMING EXPENSES	212,876,470	30,869,500	63,744,147	127,730,246	153,529,101	27,634,534	12,932,988	58,410,624	4,459,787	7,466,645	1,139,092	700,793,134
2. PROGRAMMING - NON-CANADIAN												
2.1 Non-Canadian Programs Telecast	0	666,178	26,826	0	22,007,605	0	987,180	30,054	0	0	41,280	23,759,123
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	1,500	0	37,901	0	0	0	0	39,401
2.3 Other	0	0	0	0	0	0	0	0	0	0	0	0
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	0	666,178	26,826	0	22,009,105	0	1,025,081	30,054	0	0	41,280	23,798,524
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	212,876,470	31,535,678	63,770,973	127,730,246	175,538,206	27,634,534	13,958,069	58,440,678	4,459,787	7,466,645	1,180,372	724,591,658
4. CANADIAN MEDIA FUND CREDIT	0	880,472	2,227,574	0	1,103,938	439,881	0	0	0	41,400	0	4,693,265
Amounts included in Total Canadian Programs Telecast for:												
1.8a) Close captioning	318,788	15,021	169,434	38,301	184,540	2,768	93,947	115,282	0	3,995	2,802	944,878
1.8b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0
1.8c) Program development	0	121,563	105,265	0	44,981	8,107	0	387,633	2,007	0	0	669,556
1.8d) Children's programming	0	296,986	3,789,350	0	10,412,482	18,708	0	133,599	0	0	150,868	14,801,993
1.8e) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0
1.8f) Described video	0	4,232	0	0	-23,490	0	0	0	0	0	0	-19,258
Amounts included in Total Non-Canadian Programs Telecast for:												
2.1a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0
2.1b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0
5. PRODUCTION EXPENSES												
5.1 Sales/syndication Canadian												3,234,450
5.2 Sales/syndication non-Canadian												0
5.3 Production services sold												16,287,524
5.4 Infomercials												0
5.5 Other												77,440,157
5.6 TOTAL - PRODUCTION EXPENSES												96,962,131
GRAND TOTAL - PROGRAM & PRODUCTION												821,553,789

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CANADIAN BROADCASTING CORPORATION

2013 - CBC - ATLANTIC	Information			Sports	Music and Entertainment						Others	Total
	News	Long Form Documentary	Other		Drama	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows		
	Cat 1	Cat 2b	Cat 2 to 5	Cat 6	Cat 7	Cat 8&9	Cat 10	Cat 11a	Cat 11b	(excluded from 11a)	Cat 12 to 15	Cat 1 to 15
(\$) Reporting units: 5												
1. PROGRAMMING - CANADIAN												
Canadian Programs Telecast												
1.1 Station production (incl coop)	29,718,738	103,009	989,511	37,590	7,040,121	604,147	0	1,249,198	0	7,639	13,349	39,763,302
1.2 Produced by affiliate production	0	0	0	0	0	0	0	0	0	0	0	0
1.3 Acquired from other stations	0	0	0	0	0	0	0	0	0	0	0	0
1.4 Network origination	3,792	0	0	0	0	0	0	0	0	0	5	3,797
1.5 Acquired from independent producers	0	753,931	720,783	0	7,059,843	126,146	0	0	0	0	1,181	8,661,884
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0	0
1.7 Other Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0
1.8 Total - Canadian programs telecast	29,722,530	856,940	1,710,294	37,590	14,099,964	730,293	0	1,249,198	0	7,639	14,535	48,428,983
Other Canadian Programming Expenses:												
1.9 Inventory write-downs - Canadian programs	0	7,008	0	0	0	0	0	0	0	0	0	7,008
1.10 Script & concept - Canadian - not telecast	0	0	0	0	0	0	0	0	0	0	0	0
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Other	0	0	0	0	0	0	0	0	0	0	0	0
1.13 Total - Other Canadian Programming Expenses	0	7,008	0	0	0	0	0	0	0	0	0	7,008
1.14 TOTAL CANADIAN PROGRAMMING EXPENSES	29,722,530	863,948	1,710,294	37,590	14,099,964	730,293	0	1,249,198	0	7,639	14,535	48,435,991
2. PROGRAMMING - NON-CANADIAN												
2.1 Non-Canadian Programs Telecast	0	0	0	0	0	0	0	0	0	0	0	0
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0
2.3 Other	0	0	0	0	0	0	0	0	0	0	0	0
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	0	0	0	0	0	0	0	0	0	0	0	0
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	29,722,530	863,948	1,710,294	37,590	14,099,964	730,293	0	1,249,198	0	7,639	14,535	48,435,991
4. CANADIAN MEDIA FUND CREDIT	0	0	0	0	293,254	0	0	0	0	0	0	293,254
Amounts included in Total Canadian Programs Telecast for:												
1.8a) Close captioning	0	0	0	0	0	0	0	0	0	0	0	0
1.8b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0
1.8c) Program development	0	51,441	81,053	0	39,798	0	0	77,047	0	0	0	249,339
1.8d) Children's programming	0	0	720,783	0	0	0	0	0	0	0	0	720,783
1.8e) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0
1.8f) Described video	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian Programs Telecast for:												
2.1a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0
2.1b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0
5. PRODUCTION EXPENSES												
5.1 Sales/syndication Canadian												0
5.2 Sales/syndication non-Canadian												0
5.3 Production services sold												1,256,146
5.4 Infomercials												0
5.5 Other												4,731,131
5.6 TOTAL - PRODUCTION EXPENSES												5,987,277
GRAND TOTAL - PROGRAM & PRODUCTION												54,423,268

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CANADIAN BROADCASTING CORPORATION

2013 - CBC - QUÉBEC	Information			Sports	Music and Entertainment						Others	Total
	News	Long Form Documentary	Other		Drama	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows		
	Cat 1	Cat 2b	Cat 2 to 5	Cat 6	Cat 7	Cat 8&9	Cat 10	Cat 11a	Cat 11b	(excluded from 11a)	Cat 12 to 15	Cat 1 to 15
(\$) Reporting units: 7												
1. PROGRAMMING - CANADIAN												
Canadian Programs Telecast												
1.1 Station production (incl coop)	29,387,969	376,909	4,939,460	3,377,765	0	42,629	0	913,276	3,029,231	13,549	45,491	42,126,279
1.2 Produced by affiliate production	0	0	0	0	0	0	0	0	0	0	0	0
1.3 Acquired from other stations	0	0	0	0	0	0	0	0	0	0	0	0
1.4 Network origination	30,886,239	4,211,585	23,066,174	2,679,610	13,102,662	31,225	12,937,520	17,657,951	1,428,549	4,184,397	454,545	110,640,457
1.5 Acquired from independent producers	0	3,857,031	6,821,211	0	54,308,898	14,574,295	-4,532	22,955,912	0	0	572,622	103,085,437
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0	0
1.7 Other Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0
1.8 Total - Canadian programs telecast	60,274,208	8,445,525	34,826,845	6,057,375	67,411,560	14,648,149	12,932,988	41,527,139	4,457,780	4,197,946	1,072,658	255,852,173
Other Canadian Programming Expenses:												
1.9 Inventory write-downs - Canadian programs	0	36,812	255,553	0	0	0	0	4,000,728	0	0	0	4,293,093
1.10 Script & concept - Canadian - not telecast	0	0	0	0	0	0	0	0	0	0	0	0
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Other	0	0	0	0	0	0	0	0	0	0	0	0
1.13 Total - Other Canadian Programming Expenses	0	36,812	255,553	0	0	0	0	4,000,728	0	0	0	4,293,093
1.14 TOTAL CANADIAN PROGRAMMING EXPENSES	60,274,208	8,482,337	35,082,398	6,057,375	67,411,560	14,648,149	12,932,988	45,527,867	4,457,780	4,197,946	1,072,658	260,145,266
2. PROGRAMMING - NON-CANADIAN												
2.1 Non-Canadian Programs Telecast	0	175,964	26,826	0	7,309,450	0	0	0	0	0	41,280	7,553,520
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0
2.3 Other	0	0	0	0	0	0	0	0	0	0	0	0
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	0	175,964	26,826	0	7,309,450	0	0	0	0	0	41,280	7,553,520
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	60,274,208	8,658,301	35,109,224	6,057,375	74,721,010	14,648,149	12,932,988	45,527,867	4,457,780	4,197,946	1,113,938	267,698,786
4. CANADIAN MEDIA FUND CREDIT	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Canadian Programs Telecast for:												
1.8a) Close captioning	318,788	15,021	169,434	38,301	184,540	2,768	93,947	115,282	0	3,995	2,802	944,878
1.8b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0
1.8c) Program development	0	10,488	24,212	0	0	8,107	0	289	0	0	0	43,096
1.8d) Children's programming	0	296,986	0	0	8,245,906	18,708	0	133,599	0	0	150,868	8,846,067
1.8e) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0
1.8f) Described video	0	0	0	0	-23,490	0	0	0	0	0	0	-23,490
Amounts included in Total Non-Canadian Programs Telecast for:												
2.1a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0
2.1b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0
5. PRODUCTION EXPENSES												
5.1 Sales/syndication Canadian												1,977,470
5.2 Sales/syndication non-Canadian												0
5.3 Production services sold												10,818,655
5.4 Infomercials												0
5.5 Other												30,369,850
5.6 TOTAL - PRODUCTION EXPENSES												43,165,975
GRAND TOTAL - PROGRAM & PRODUCTION												310,864,761

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CANADIAN BROADCASTING CORPORATION

2013 - CBC - ONTARIO	Information			Sports	Music and Entertainment						Others	Total
	News	Long Form Documentary	Other		Drama	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows		
	Cat 1	Cat 2b	Cat 2 to 5	Cat 6	Cat 7	Cat 8&9	Cat 10	Cat 11a	Cat 11b	(excluded from 11a)	Cat 12 to 15	Cat 1 to 15
(\$) Reporting units: 5												
1. PROGRAMMING - CANADIAN												
Canadian Programs Telecast												
1.1 Station production (incl coop)	35,442,892	153,192	1,254,779	1,480,679	65,290	-42	0	3,183,815	0	196,684	27,147	41,804,436
1.2 Produced by affiliate production	0	0	0	0	0	0	0	0	0	0	0	0
1.3 Acquired from other stations	0	0	0	0	0	0	0	0	0	0	0	0
1.4 Network origination	24,031,438	16,262,122	21,963,731	112,251,518	641,789	5,270,561	0	6,788,713	814	1,743,481	0	188,954,167
1.5 Acquired from independent producers	0	4,520,170	1,979,196	0	67,171,248	5,025,425	0	500,862	0	0	1,080	79,197,981
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0	0
1.7 Other Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0
1.8 Total - Canadian programs telecast	59,474,330	20,935,484	25,197,706	113,732,197	67,878,327	10,295,944	0	10,473,390	814	1,940,165	28,227	309,956,584
Other Canadian Programming Expenses:												
1.9 Inventory write-downs - Canadian programs	0	269,578	113,076	17,000	3,475,193	0	0	163,411	0	0	0	4,038,258
1.10 Script & concept - Canadian - not telecast	0	0	0	0	0	0	0	0	0	0	0	0
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Other	0	0	0	0	0	0	0	0	0	0	0	0
1.13 Total - Other Canadian Programming Expenses	0	269,578	113,076	17,000	3,475,193	0	0	163,411	0	0	0	4,038,258
1.14 TOTAL CANADIAN PROGRAMMING EXPENSES	59,474,330	21,205,062	25,310,782	113,749,197	71,353,520	10,295,944	0	10,636,801	814	1,940,165	28,227	313,994,842
2. PROGRAMMING - NON-CANADIAN												
2.1 Non-Canadian Programs Telecast	0	490,214	0	0	14,698,155	0	987,180	30,054	0	0	0	16,205,603
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	1,500	0	37,901	0	0	0	0	39,401
2.3 Other	0	0	0	0	0	0	0	0	0	0	0	0
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	0	490,214	0	0	14,699,655	0	1,025,081	30,054	0	0	0	16,245,004
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	59,474,330	21,695,276	25,310,782	113,749,197	86,053,175	10,295,944	1,025,081	10,666,855	814	1,940,165	28,227	330,239,846
4. CANADIAN MEDIA FUND CREDIT	0	880,472	2,227,574	0	810,684	439,881	0	0	0	0	0	4,358,611
Amounts included in Total Canadian Programs Telecast for:												
1.8a) Close captioning	0	0	0	0	0	0	0	0	0	0	0	0
1.8b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0
1.8c) Program development	0	13,737	0	0	5,183	0	0	100,363	814	0	0	120,097
1.8d) Children's programming	0	0	3,068,567	0	2,166,576	0	0	0	0	0	0	5,235,143
1.8e) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0
1.8f) Described video	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian Programs Telecast for:												
2.1a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0
2.1b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0
5. PRODUCTION EXPENSES												
5.1 Sales/syndication Canadian												1,256,980
5.2 Sales/syndication non-Canadian												0
5.3 Production services sold												3,888,469
5.4 Infomercials												0
5.5 Other												34,443,496
5.6 TOTAL - PRODUCTION EXPENSES												39,588,945
GRAND TOTAL - PROGRAM & PRODUCTION												369,828,791

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CANADIAN BROADCASTING CORPORATION

2013 - CBC - PRAIRIES	Information			Sports	Music and Entertainment						Others	Total
	News	Long Form Documentary	Other		Drama	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows		
	Cat 1	Cat 2b	Cat 2 to 5	Cat 6	Cat 7	Cat 8&9	Cat 10	Cat 11a	Cat 11b	(excluded from 11a)	Cat 12 to 15	Cat 1 to 15
(\$) Reporting units: 7												
1. PROGRAMMING - CANADIAN												
Canadian Programs Telecast												
1.1 Station production (incl coop)	40,355,900	42,217	944,474	6,127,905	7,454	974	0	790,611	1,193	1,320,895	15,761	49,607,384
1.2 Produced by affiliate production	0	0	0	0	0	0	0	0	0	0	0	0
1.3 Acquired from other stations	0	0	0	0	0	0	0	0	0	0	0	0
1.4 Network origination	0	0	0	0	0	0	0	0	0	0	0	0
1.5 Acquired from independent producers	0	76,860	104,990	0	653,064	373,678	0	28,551	0	0	609	1,237,752
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0	0
1.7 Other Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0
1.8 Total - Canadian programs telecast	40,355,900	119,077	1,049,464	6,127,905	660,518	374,652	0	819,162	1,193	1,320,895	16,370	50,845,136
Other Canadian Programming Expenses:												
1.9 Inventory write-downs - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0
1.10 Script & concept - Canadian - not telecast	0	0	0	0	0	0	0	0	0	0	0	0
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Other	0	0	0	0	0	0	0	0	0	0	0	0
1.13 Total - Other Canadian Programming Expenses	0	0	0	0	0	0	0	0	0	0	0	0
1.14 TOTAL CANADIAN PROGRAMMING EXPENSES	40,355,900	119,077	1,049,464	6,127,905	660,518	374,652	0	819,162	1,193	1,320,895	16,370	50,845,136
2. PROGRAMMING - NON-CANADIAN												
2.1 Non-Canadian Programs Telecast	0	0	0	0	0	0	0	0	0	0	0	0
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0
2.3 Other	0	0	0	0	0	0	0	0	0	0	0	0
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	0	0	0	0	0	0	0	0	0	0	0	0
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	40,355,900	119,077	1,049,464	6,127,905	660,518	374,652	0	819,162	1,193	1,320,895	16,370	50,845,136
4. CANADIAN MEDIA FUND CREDIT	0	0	0	0	0	0	0	0	0	41,400	0	41,400
Amounts included in Total Canadian Programs Telecast for:												
1.8a) Close captioning	0	0	0	0	0	0	0	0	0	0	0	0
1.8b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0
1.8c) Program development	0	0	0	0	0	0	0	162,125	1,193	0	0	163,318
1.8d) Children's programming	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0
1.8f) Described video	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian Programs Telecast for:												
2.1a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0
2.1b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0
5. PRODUCTION EXPENSES												
5.1 Sales/syndication Canadian												0
5.2 Sales/syndication non-Canadian												0
5.3 Production services sold												0
5.4 Infomercials												0
5.5 Other												4,931,836
5.6 TOTAL - PRODUCTION EXPENSES												4,931,836
GRAND TOTAL - PROGRAM & PRODUCTION												55,776,972

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CANADIAN BROADCASTING CORPORATION

2013 - CBC - BRITISH COLUMBIA and TERRITORIES	Information			Sports	Music and Entertainment						Others	Total
	News	Long Form Documentary	Other		Drama	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	Cat 12 to 15	Cat 1 to 15
	Cat 1	Cat 2b	Cat 2 to 5	Cat 6	Cat 7	Cat 8&9	Cat 10	Cat 11a	Cat 11b (excluded from 11a)			
(\$) Reporting units: 3												
1. PROGRAMMING - CANADIAN												
Canadian Programs Telecast												
1.1 Station production (incl coop)	23,049,502	46,544	591,209	1,758,179	3,539	7,586	0	160,385	0	0	7,140	25,624,084
1.2 Produced by affiliate production	0	0	0	0	0	0	0	0	0	0	0	0
1.3 Acquired from other stations	0	0	0	0	0	0	0	0	0	0	0	0
1.4 Network origination	0	0	0	0	0	1,577,910	0	0	0	0	0	1,577,910
1.5 Acquired from independent producers	0	152,532	0	0	0	0	0	17,211	0	0	162	169,905
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0	0
1.7 Other Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0
1.8 Total - Canadian programs telecast	23,049,502	199,076	591,209	1,758,179	3,539	1,585,496	0	177,596	0	0	7,302	27,371,899
Other Canadian Programming Expenses:												
1.9 Inventory write-downs - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0
1.10 Script & concept - Canadian - not telecast	0	0	0	0	0	0	0	0	0	0	0	0
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Other	0	0	0	0	0	0	0	0	0	0	0	0
1.13 Total - Other Canadian Programming Expenses	0	0	0	0	0	0	0	0	0	0	0	0
1.14 TOTAL CANADIAN PROGRAMMING EXPENSES	23,049,502	199,076	591,209	1,758,179	3,539	1,585,496	0	177,596	0	0	7,302	27,371,899
2. PROGRAMMING - NON-CANADIAN												
2.1 Non-Canadian Programs Telecast	0	0	0	0	0	0	0	0	0	0	0	0
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0
2.3 Other	0	0	0	0	0	0	0	0	0	0	0	0
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	0	0	0	0	0	0	0	0	0	0	0	0
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	23,049,502	199,076	591,209	1,758,179	3,539	1,585,496	0	177,596	0	0	7,302	27,371,899
4. CANADIAN MEDIA FUND CREDIT	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Canadian Programs Telecast for:												
1.8a) Close captioning	0	0	0	0	0	0	0	0	0	0	0	0
1.8b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0
1.8c) Program development	0	45,897	0	0	0	0	0	47,809	0	0	0	93,706
1.8d) Children's programming	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0
1.8f) Described video	0	4,232	0	0	0	0	0	0	0	0	0	4,232
Amounts included in Total Non-Canadian Programs Telecast for:												
2.1a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0
2.1b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0
5. PRODUCTION EXPENSES												
5.1 Sales/syndication Canadian												0
5.2 Sales/syndication non-Canadian												0
5.3 Production services sold												324,254
5.4 Infomercials												0
5.5 Other												2,963,844
5.6 TOTAL - PRODUCTION EXPENSES												3,288,098
GRAND TOTAL - PROGRAM & PRODUCTION												30,659,997