



Canadian Radio-television and
Telecommunications Commission

Conseil de la radiodiffusion et des
télécommunications canadiennes



CONVENTIONAL TELEVISION

STATISTICAL AND FINANCIAL SUMMARIES

2011 - 2015

CONSUMER AFFAIRS AND STRATEGIC POLICY

Canada

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FOREWORD

This report presents the summary of statistical and financial data from the annual survey provided by conventional television stations for the broadcast year ended August 31, 2015.

Section I (a) provides a five year comparative financial analysis for private television undertakings; section I (b) presents the detailed programming and production expenses for private television undertakings; section II (a) provides financial data for the CBC; section II (b), the detailed programming and production expenses for CBC.

As of this year the Small Market Local Programming Fund (SMLPF) has been captured separately in the Revenue section of the financial summary for private television undertakings. Prior to 2015, SMLPF was included in with "Other Revenue".

This report contains information compiled from the annual broadcasting survey for commercial conventional television stations and those operated by the CBC; it does not include not-for-profit and other exempt television undertakings.

Data contained in this report is subject to change as the Commission receives additional or revised information.

CRTC - FINANCIAL SUMMARY - CONVENTIONAL TELEVISION

Canada											
	(\$)	2011	2012	Var %	2013	Var %	2014	Var %	2015	Var %	CAGR (%)
Reporting Units	92	92			92		92		93		
Revenue											
Local Time Sales	352,871,645	354,601,374	0.49	351,227,615	-0.95	333,539,869	-5.04	330,116,650	-1.03	-1.7	
National Time Sales	1,463,720,165	1,350,563,408	-7.73	1,279,271,641	-5.28	1,179,822,846	-7.77	1,177,561,783	-0.19	-5.3	
Network Payments	111,145,635	111,470,050	0.29	110,491,801	-0.88	110,830,219	0.31	103,908,694	-6.25	-1.7	
Infomercials	16,584,795	15,045,628	-9.28	17,391,424	15.59	17,691,962	1.73	14,280,927	-19.28	-3.7	
Syndication-Production	16,752,101	15,939,802	-4.85	15,979,327	0.25	16,259,351	1.75	12,020,208	-26.07	-8.0	
Local Programming Improvement Fund	65,411,254	64,365,302	-1.60	39,881,723	-38.04	21,739,115	-45.49		n/a	n/a	
Small Market Local Programming Fund								8,975,115		n/a	
Government Grants & Parliamentary Appropriation	0	0	n/a	0	n/a	320,105	n/a	268,681	-16.06	n/a	
Other Revenue	112,504,619	126,140,249	12.12	130,053,781	3.10	123,478,685	-5.06	109,926,549	-9.89	-0.3	
Total Revenue	2,138,990,214	2,038,125,813	-4.72	1,944,297,312	-4.60	1,803,682,152	-7.23	1,757,058,607	-2.58	-4.8	
Expenses											
Program	1,353,671,066	1,438,117,476	6.24	1,395,522,623	-2.96	1,397,326,203	0.13	1,363,291,030	-2.44	0.2	
Technical	77,261,120	80,854,235	4.65	80,094,737	-0.94	79,093,564	-1.25	79,008,215	-0.11	0.6	
Sales and Promotion	233,629,181	224,127,471	-4.07	187,403,054	-16.39	188,018,943	0.33	182,411,077	-2.98	-6.0	
Administration and General	224,207,241	176,828,775	-21.13	189,353,960	7.08	180,588,177	-4.63	191,365,621	5.97	-3.9	
Total Expenses	1,888,768,608	1,919,927,957	1.65	1,852,374,374	-3.52	1,845,026,887	-0.40	1,816,075,943	-1.57	-1.0	
Operating Income	250,221,606	118,197,856		91,922,938		-41,344,735		-59,017,336			
Depreciation	93,824,735	95,312,323	1.59	94,238,859	-1.13	97,311,460	3.26	81,847,663	-15.89	-3.4	
P.B.I.T.	156,396,871	22,885,533		-2,315,921		-138,656,195		-140,864,999			
Interest Expense	10,401,966	9,959,999	-4.25	11,948,333	19.96	11,469,219	-4.01	12,500,136	8.99		
Adjustments Gain(Loss)	2,949,295	-44,263,387		-55,003,276		-125,445,025		-72,933,343			
Pre-tax Profit	148,944,200	-31,337,853		-69,267,530		-275,570,439		-226,298,478			
Programming (%)											
Prog Expense/Expense Total	71.7	74.9		75.3		75.7		75.1			
Prog Expense/Revenue Total	63.3	70.6		71.8		77.5		77.6			
Staff											
Total Remuneration (\$)	530,748,361	537,197,607	1.22	530,646,485	-1.22	532,689,889	0.39	550,720,117	3.38	0.9	
Total Staff Count	6,262.5	6,342.9	1.28	6,083.5	-4.09	5,961.3	-2.01	5,789.8	-2.88		
Avg Remuneration (\$)	84,750	84,693	-0.07	87,228	2.99	89,357	2.44	95,119	6.45	2.9	
Avg Remuneration Without Fringe Benefits (\$)	74,118	74,019	-0.13	75,227	1.63	76,584	1.80	81,709	6.69	2.5	
Profitability (%)											
Operating Margin	11.7	5.8		4.7		-2.3		-3.4			
P.B.I.T. Margin	7.3	1.1		-0.1		-7.7		-8.0			
Pre-tax Margin	7.0	-1.5		-3.6		-15.3		-12.9			

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - CONVENTIONAL TELEVISION

Atlantic										
(\$)	2011	2012	Var %	2013	Var %	2014	Var %	2015	Var %	CAGR (%)
Reporting Units	8	8		8		8		8		
Revenue										
Local Time Sales	23,452,536	21,927,941	-6.50	23,085,996	5.28	23,068,317	-0.08	23,074,293	0.03	-0.4
National Time Sales	46,368,614	42,081,279	-9.25	39,812,682	-5.39	38,257,607	-3.91	41,210,452	7.72	-2.9
Network Payments	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Infomercials	125,736	138,186	9.90	190,813	38.08	246,388	29.13	202,149	-17.96	12.6
Syndication-Production	164,074	135,986	-17.12	309,110	127.31	408,155	32.04	88,777	-78.25	-14.2
Local Programming Improvement Fund	6,636,533	6,498,742	-2.08	3,757,123	-42.19	2,001,490	-46.73		n/a	n/a
Small Market Local Programming Fund								543,360		n/a
Government Grants & Parliamentary Appropriation	0	0	n/a	0	n/a	320,105	n/a	55,272	-82.73	n/a
Other Revenue	3,276,752	2,863,640	-12.61	2,791,230	-2.53	3,433,552	23.01	3,476,148	1.34	1.5
Total Revenue	80,024,245	73,645,774	-7.97	69,946,954	-5.02	67,735,614	-3.16	68,650,451	1.35	-3.8
Expenses										
Program	58,328,713	57,964,260	-0.62	58,426,709	0.80	58,898,989	0.81	58,080,719	-1.39	-0.1
Technical	4,585,106	3,833,916	-16.38	3,964,498	3.41	3,689,958	-6.92	3,724,254	0.93	-5.1
Sales and Promotion	9,351,670	8,009,196	-14.36	8,256,355	3.09	8,014,886	-2.92	7,676,241	-4.23	-4.8
Administration and General	12,784,162	9,842,140	-23.01	8,806,914	-10.52	9,211,058	4.59	10,969,081	19.09	-3.8
Total Expenses	85,049,651	79,649,512	-6.35	79,454,476	-0.24	79,814,891	0.45	80,450,295	0.80	-1.4
Operating Income	-5,025,406	-6,003,738		-9,507,522		-12,079,277		-11,799,844		
Depreciation	2,728,952	3,107,401	13.87	3,126,507	0.61	3,109,907	-0.53	2,957,121	-4.91	2.0
P.B.I.T.	-7,754,358	-9,111,139		-12,634,029		-15,189,184		-14,756,965		
Interest Expense	74,108	58,690	-20.80	133,034	126.67	147,851	11.14	170,312	15.19	
Adjustments Gain(Loss)	-183,734	-631,731		1,352,164		-6,421,511		-957,151		
Pre-tax Profit	-8,012,200	-9,801,560		-11,414,899		-21,758,546		-15,884,428		
Programming (%)										
Prog Expense/Expense Total	68.6	72.8		73.5		73.8		72.2		
Prog Expense/Revenue Total	72.9	78.7		83.5		87.0		84.6		
Staff										
Total Remuneration (\$)	24,857,210	22,403,580	-9.87	22,827,632	1.89	23,520,616	3.04	24,603,156	4.60	-0.3
Total Staff Count	298.7	286.6	-4.07	283.9	-0.94	290.8	2.43	279.7	-3.79	
Avg Remuneration (\$)	83,218	78,184	-6.05	80,421	2.86	80,894	0.59	87,953	8.73	1.4
Avg Remuneration Without Fringe Benefits (\$)	71,526	66,953	-6.39	68,384	2.14	68,650	0.39	74,273	8.19	1.0
Profitability (%)										
Operating Margin	-6.3	-8.2		-13.6		-17.8		-17.2		
P.B.I.T. Margin	-9.7	-12.4		-18.1		-22.4		-21.5		
Pre-tax Margin	-10.0	-13.3		-16.3		-32.1		-23.1		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - CONVENTIONAL TELEVISION

Quebec											
	(\$)	2011	2012	Var %	2013	Var %	2014	Var %	2015	Var %	CAGR (%)
Reporting Units		23	23		23		23		24		
Revenue											
Local Time Sales		79,245,306	82,538,492	4.16	87,665,418	6.21	84,526,532	-3.58	86,324,511	2.13	2.2
National Time Sales		163,721,598	158,903,521	-2.94	152,042,598	-4.32	132,041,089	-13.16	123,886,964	-6.18	-6.7
Network Payments		109,642,171	109,978,557	0.31	108,995,382	-0.89	109,348,128	0.32	102,565,740	-6.20	-1.7
Infomercials		8,141,204	6,756,369	-17.01	7,732,683	14.45	6,272,621	-18.88	4,963,178	-20.88	-11.6
Syndication-Production		9,185,817	8,623,424	-6.12	7,441,505	-13.71	7,468,281	0.36	7,169,577	-4.00	-6.0
Local Programming Improvement Fund		14,453,703	14,201,917	-1.74	9,155,553	-35.53	5,047,309	-44.87		n/a	n/a
Small Market Local Programming Fund									1,903,367		n/a
Government Grants & Parliamentary Appropriation		0	0	n/a	0	n/a	0	n/a	213,409	n/a	n/a
Other Revenue		45,084,259	55,074,048	22.16	56,455,484	2.51	46,544,163	-17.56	44,286,013	-3.19	0.0
Total Revenue		429,474,058	436,076,328	1.54	429,488,623	-1.51	391,248,123	-8.90	371,312,759	-5.10	-3.6
Expenses											
Program		251,508,756	262,492,771	4.37	258,787,456	-1.41	263,002,357	1.63	244,044,565	-7.21	-0.8
Technical		18,196,512	22,729,371	24.91	23,306,447	2.54	22,875,947	-1.85	22,710,919	-0.72	5.7
Sales and Promotion		56,015,622	62,372,153	11.35	53,934,769	-13.53	53,099,800	-1.55	55,719,928	4.93	-0.1
Administration and General		50,390,593	38,801,956	-23.00	46,706,073	20.37	42,143,239	-9.77	38,232,612	-9.28	-6.7
Total Expenses		376,111,483	386,396,251	2.73	382,734,745	-0.95	381,121,343	-0.42	360,708,024	-5.36	-1.0
Operating Income		53,362,575	49,680,077		46,753,878		10,126,780		10,604,735		
Depreciation		18,172,574	21,578,717	18.74	22,590,004	4.69	22,306,908	-1.25	22,399,204	0.41	5.4
P.B.I.T.		35,190,001	28,101,360		24,163,874		-12,180,128		-11,794,469		
Interest Expense		5,847,888	5,877,171	0.50	6,234,691	6.08	5,168,398	-17.10	3,775,061	-26.96	
Adjustments Gain(Loss)		2,420,479	-17,071,460		1,025,735		-32,974,286		-63,778,349		
Pre-tax Profit		31,762,592	5,152,729		18,954,918		-50,322,812		-79,347,879		
Programming (%)											
Prog Expense/Expense Total		66.9	67.9		67.6		69.0		67.7		
Prog Expense/Revenue Total		58.6	60.2		60.3		67.2		65.7		
Staff											
Total Remuneration (\$)		132,961,254	138,692,011	4.31	140,326,989	1.18	137,124,284	-2.28	149,078,299	8.72	2.9
Total Staff Count		1,680.4	1,683.4	0.18	1,627.6	-3.31	1,555.6	-4.42	1,458.1	-6.27	
Avg Remuneration (\$)		79,125	82,388	4.12	86,216	4.65	88,147	2.24	102,243	15.99	6.6
Avg Remuneration Without Fringe Benefits (\$)		66,860	69,035	3.25	70,678	2.38	71,094	0.59	84,557	18.94	6.1
Profitability (%)											
Operating Margin		12.4	11.4		10.9		2.6		2.9		
P.B.I.T. Margin		8.2	6.4		5.6		-3.1		-3.2		
Pre-tax Margin		7.4	1.2		4.4		-12.9		-21.4		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - CONVENTIONAL TELEVISION

Ontario											
	(\$)	2011	2012	Var %	2013	Var %	2014	Var %	2015	Var %	CAGR (%)
Reporting Units		24	24		24		24		24		
Revenue											
Local Time Sales		102,903,682	106,616,492	3.61	100,993,110	-5.27	95,403,338	-5.53	96,214,901	0.85	-1.7
National Time Sales		748,618,444	693,780,479	-7.33	665,109,219	-4.13	628,651,949	-5.48	615,819,711	-2.04	-4.8
Network Payments		1,465,703	1,465,000	-0.05	1,465,000	0.00	1,465,000	0.00	1,342,916	-8.33	-2.2
Infomercials		4,843,911	4,640,575	-4.20	5,718,024	23.22	6,769,705	18.39	5,598,706	-17.30	3.7
Syndication-Production		2,753,234	2,980,674	8.26	3,662,187	22.86	3,307,088	-9.70	1,047,970	-68.31	-21.5
Local Programming Improvement Fund		19,941,447	20,118,375	0.89	13,037,543	-35.20	6,786,080	-47.95		n/a	n/a
Small Market Local Programming Fund									2,598,922		n/a
Government Grants & Parliamentary Appropriation		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Other Revenue		33,254,272	36,261,749	9.04	38,295,663	5.61	37,484,761	-2.12	30,181,541	-19.48	-2.4
Total Revenue		913,780,693	865,863,344	-5.24	828,280,746	-4.34	779,867,921	-5.84	752,804,667	-3.47	-4.7
Expenses											
Program		586,598,771	643,622,807	9.72	617,924,551	-3.99	620,206,984	0.37	600,653,046	-3.15	0.6
Technical		32,116,958	29,187,634	-9.12	29,183,313	-0.01	29,224,896	0.14	28,817,450	-1.39	-2.7
Sales and Promotion		89,739,585	83,986,683	-6.41	68,370,454	-18.59	73,460,554	7.44	70,002,012	-4.71	-6.0
Administration and General		86,653,086	72,265,784	-16.60	75,830,332	4.93	70,984,947	-6.39	74,176,910	4.50	-3.8
Total Expenses		795,108,400	829,062,908	4.27	791,308,650	-4.55	793,877,381	0.32	773,649,418	-2.55	-0.7
Operating Income		118,672,293	36,800,436		36,972,096		-14,009,460		-20,844,751		
Depreciation		45,883,490	47,600,883	3.74	47,696,246	0.20	51,270,515	7.49	38,395,712	-25.11	-4.4
P.B.I.T.		72,788,803	-10,800,447		-10,724,150		-65,279,975		-59,240,463		
Interest Expense		3,191,549	2,746,025	-13.96	4,526,712	64.85	4,751,593	4.97	7,671,850	61.46	
Adjustments Gain(Loss)		1,185,019	-8,124,663		-26,042,747		-52,630,380		-3,006,482		
Pre-tax Profit		70,782,273	-21,671,135		-41,293,609		-122,661,948		-69,918,795		
Programming (%)											
Prog Expense/Expense Total		73.8	77.6		78.1		78.1		77.6		
Prog Expense/Revenue Total		64.2	74.3		74.6		79.5		79.8		
Staff											
Total Remuneration (\$)		183,305,050	193,241,948	5.42	187,772,231	-2.83	194,443,850	3.55	195,895,491	0.75	1.7
Total Staff Count		2,073.5	2,151.9	3.78	2,028.5	-5.73	2,041.0	0.61	1,995.3	-2.24	
Avg Remuneration (\$)		88,404	89,799	1.58	92,566	3.08	95,271	2.92	98,179	3.05	2.7
Avg Remuneration Without Fringe Benefits (\$)		78,187	79,753	2.00	81,706	2.45	84,004	2.81	85,792	2.13	2.4
Profitability (%)											
Operating Margin		13.0	4.3		4.5		-1.8		-2.8		
P.B.I.T. Margin		8.0	-1.2		-1.3		-8.4		-7.9		
Pre-tax Margin		7.7	-2.5		-5.0		-15.7		-9.3		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - CONVENTIONAL TELEVISION

Prairies											
	(\$)	2011	2012	Var %	2013	Var %	2014	Var %	2015	Var %	CAGR (%)
Reporting Units		25	25		25		25		25		
Revenue											
Local Time Sales		91,527,775	88,908,734	-2.86	84,199,207	-5.30	84,402,739	0.24	80,602,179	-4.50	-3.1
National Time Sales		291,932,389	271,547,059	-6.98	247,558,667	-8.83	227,762,099	-8.00	239,220,207	5.03	-4.9
Network Payments		37,761	26,493	-29.84	31,419	18.59	17,091	-45.60	38	-99.78	-82.2
Infomercials		1,490,430	1,495,612	0.35	1,627,993	8.85	2,262,353	38.97	1,827,035	-19.24	5.2
Syndication-Production		3,509,894	3,088,739	-12.00	3,276,807	6.09	3,775,501	15.22	2,219,030	-41.23	-10.8
Local Programming Improvement Fund		15,050,180	14,984,159	-0.44	9,143,923	-38.98	5,110,129	-44.11		n/a	n/a
Small Market Local Programming Fund									1,623,785		n/a
Government Grants & Parliamentary Appropriation		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Other Revenue		17,137,872	17,136,658	-0.01	17,424,942	1.68	20,572,358	18.06	18,518,297	-6.48	2.9
Total Revenue		420,686,301	397,187,454	-5.59	363,262,958	-8.54	343,902,270	-5.33	344,010,571	0.03	-4.9
Expenses											
Program		263,508,854	276,044,856	4.76	264,508,555	-4.18	262,776,936	-0.65	273,980,313	4.26	1.0
Technical		12,824,192	14,904,760	16.22	14,734,540	-1.14	14,752,889	0.12	14,743,742	-0.06	3.6
Sales and Promotion		48,153,823	42,666,219	-11.40	35,252,071	-17.38	33,810,275	-4.09	31,463,559	-6.94	-10.1
Administration and General		43,736,261	33,923,697	-22.44	33,205,049	-2.12	33,937,618	2.21	37,131,630	9.41	-4.0
Total Expenses		368,223,130	367,539,532	-0.19	347,700,215	-5.40	345,277,718	-0.70	357,319,244	3.49	-0.8
Operating Income		52,463,171	29,647,922		15,562,743		-1,375,448		-13,308,673		
Depreciation		15,304,044	14,136,341	-7.63	12,818,646	-9.32	13,237,971	3.27	11,682,523	-11.75	-6.5
P.B.I.T.		37,159,127	15,511,581		2,744,097		-14,613,419		-24,991,196		
Interest Expense		866,122	760,955	-12.14	664,863	-12.63	790,810	18.94	511,214	-35.36	
Adjustments Gain(Loss)		-428,337	-12,980,987		-19,340,056		-24,894,272		-3,514,442		
Pre-tax Profit		35,864,668	1,769,639		-17,260,822		-40,298,501		-29,016,852		
Programming (%)											
Prog Expense/Expense Total		71.6	75.1		76.1		76.1		76.7		
Prog Expense/Revenue Total		62.6	69.5		72.8		76.4		79.6		
Staff											
Total Remuneration (\$)		109,540,591	106,264,348	-2.99	103,528,497	-2.57	104,550,503	0.99	109,535,226	4.77	0.0
Total Staff Count		1,354.1	1,346.0	-0.60	1,308.0	-2.83	1,280.3	-2.12	1,289.7	0.74	
Avg Remuneration (\$)		80,895	78,948	-2.41	79,153	0.26	81,662	3.17	84,929	4.00	1.2
Avg Remuneration Without Fringe Benefits (\$)		71,568	69,737	-2.56	68,809	-1.33	70,402	2.31	73,526	4.44	0.7
Profitability (%)											
Operating Margin		12.5	7.5		4.3		-0.4		-3.9		
P.B.I.T. Margin		8.8	3.9		0.8		-4.2		-7.3		
Pre-tax Margin		8.5	0.4		-4.8		-11.7		-8.4		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - CONVENTIONAL TELEVISION

British Columbia and Territories

	(\$)	2011	2012	Var %	2013	Var %	2014	Var %	2015	Var %	CAGR (%)
Reporting Units		12	12		12		12		12		
Revenue											
Local Time Sales		55,742,346	54,609,715	-2.03	55,283,884	1.23	46,138,943	-16.54	43,900,766	-4.85	-5.8
National Time Sales		213,079,120	184,251,070	-13.53	174,748,475	-5.16	153,110,102	-12.38	157,424,449	2.82	-7.3
Network Payments		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Infomercials		1,983,514	2,014,886	1.58	2,121,911	5.31	2,140,895	0.89	1,689,859	-21.07	-3.9
Syndication-Production		1,139,082	1,110,979	-2.47	1,289,718	16.09	1,300,326	0.82	1,494,854	14.96	7.0
Local Programming Improvement Fund		9,329,391	8,562,109	-8.22	4,787,581	-44.08	2,794,107	-41.64		n/a	n/a
Small Market Local Programming Fund									2,305,681		n/a
Government Grants & Parliamentary Appropriation		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Other Revenue		13,751,464	14,804,154	7.66	15,086,462	1.91	15,443,851	2.37	13,464,550	-13.89	-0.8
Total Revenue		295,024,917	265,352,913	-10.06	253,318,031	-4.54	220,928,224	-12.79	220,280,159	-0.29	-7.0
Expenses											
Program		193,725,972	197,992,782	2.20	195,875,352	-1.07	192,440,937	-1.75	186,532,387	-3.07	-0.9
Technical		9,538,352	10,198,554	6.92	8,905,939	-12.67	8,549,874	-4.00	9,011,850	5.40	-1.4
Sales and Promotion		30,368,481	27,093,220	-10.79	21,589,405	-20.31	19,633,428	-9.06	17,549,337	-10.62	-12.8
Administration and General		30,643,139	21,995,198	-28.22	24,805,592	12.78	24,311,315	-1.99	30,855,388	26.92	0.2
Total Expenses		264,275,944	257,279,754	-2.65	251,176,288	-2.37	244,935,554	-2.48	243,948,962	-0.40	-2.0
Operating Income		30,748,973	8,073,159		2,141,743		-24,007,330		-23,668,803		
Depreciation		11,735,675	8,888,981	-24.26	8,007,456	-9.92	7,386,159	-7.76	6,413,103	-13.17	-14.0
P.B.I.T.		19,013,298	-815,822		-5,865,713		-31,393,489		-30,081,906		
Interest Expense		422,299	517,158	22.46	389,033	-24.77	610,567	56.94	371,699	-39.12	
Adjustments Gain(Loss)		-44,132	-5,454,546		-11,998,372		-8,524,576		-1,676,919		
Pre-tax Profit		18,546,867	-6,787,526		-18,253,118		-40,528,632		-32,130,524		
Programming (%)											
Prog Expense/Expense Total		73.3	77.0		78.0		78.6		76.5		
Prog Expense/Revenue Total		65.7	74.6		77.3		87.1		84.7		
Staff											
Total Remuneration (\$)		80,084,256	76,595,720	-4.36	76,191,136	-0.53	73,050,636	-4.12	71,607,945	-1.97	-2.8
Total Staff Count		855.8	875.0	2.24	835.5	-4.52	793.7	-5.00	767.0	-3.37	
Avg Remuneration (\$)		93,578	87,537	-6.46	91,192	4.18	92,038	0.93	93,364	1.44	-0.1
Avg Remuneration Without Fringe Benefits (\$)		83,452	78,406	-6.05	80,727	2.96	81,142	0.52	82,142	1.23	-0.4
Profitability (%)											
Operating Margin		10.4	3.0		0.8		-10.9		-10.7		
P.B.I.T. Margin		6.4	-0.3		-2.3		-14.2		-13.7		
Pre-tax Margin		6.3	-2.6		-7.2		-18.3		-14.6		

CAGR = Compound Annual Growth Rate

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CONVENTIONAL TELEVISION

2015 - Canada															
(\$) Reporting units: 93	Information			Sports	Music and Entertainment								Others		Total
	News	Long Form Documentary	Other		Drama	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2b	Cat 2 to 5	Cat 6	Cat 7	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
1. PROGRAMMING - CANADIAN															
Canadian Programs Telecast															
1.1 Station production (incl coop)	340,128,904	3,351,555	21,105,878	460,774	1,553,777	562,712	140,679	511,833	497,752	7,794,313	157,977	0	271,643	33,421	376,571,218
1.2 Produced by affiliate production	15,390,078	1,791	1,469,306	20,912,775	423,452	38,301	2,596	234,627	9,401,506	39,802,444	2,694,672	1,589,277	4,114	0	91,964,939
1.3 Acquired from other stations	-6,380,164	243,704	3,111,029	4,726	541,869	26,012	0	2,536	1	71,141	23	-1	-1	0	-2,379,125
1.4 Network origination	17,207,625	13,475	200,676	10,000	758,864	0	0	263,019	313,396	10,695,862	0	0	2,351	0	29,465,268
1.5 Acquired from independent producers	1,849,372	3,546,497	2,603,574	30,962	44,407,833	2,488,962	6,580	10,114,506	6,968,304	26,812,801	42,104,750	1,081,944	42,613	0	142,058,698
1.6 Special recognition programs	0	0	0	0	0	2,144	0	0	0	0	0	0	0	0	2,144
1.7 Other Canadian programs	0	63,487	334,729	0	589,681	2,212,654	188,250	5,947,095	515	10,300	0	0	0	0	9,346,711
1.8 Total - Canadian programs telecast	368,195,815	7,220,509	28,825,192	21,419,237	48,275,476	5,330,785	338,105	17,073,616	17,181,474	85,186,861	44,957,422	2,671,220	320,720	33,421	647,029,853
Other Canadian Programming Expenses:															
1.9 Inventory write-downs - Canadian programs	0	1,000	2,290	3,379	0	3,500	0	0	0	4,074	1,831	0	0	0	16,074
1.10 Script & concept - Canadian - not telecast	0	65,277	3,500	0	750,716	0	20,000	0	14,817	0	54,648	0	0	0	908,958
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Other	1,373,746	1,102	1,195,442	27,659	570,835	0	0	23,408	61,472	1,545,938	0	0	7,529	0	4,807,131
1.13 Total - Other Canadian Programming Expenses	1,373,746	67,379	1,201,232	31,038	1,321,551	3,500	20,000	23,408	76,289	1,550,012	56,479	0	7,529	0	5,732,163
1.14 TOTAL CANADIAN PROGRAMMING EXPENSES	369,569,561	7,287,888	30,026,424	21,450,275	49,597,027	5,334,285	358,105	17,097,024	17,257,763	86,736,873	45,013,901	2,671,220	328,249	33,421	652,762,016
2. PROGRAMMING - NON-CANADIAN															
2.1 Non-Canadian Programs Telecast	703,336	218,247	19,138,890	28,716,237	432,754,266	25,287,372	15,028,245	10,484,399	8,285,552	66,290,959	33,420,041	14,491,314	2,137	0	654,820,995
2.2 Inventory write-downs - Non-Canadian programs	0	0	21,725	30,280	167,435	28,837	29,643	14,329	1,000	126,265	15,748	1,824	0	0	437,086
2.3 Other	0	0	878,443	0	0	0	0	0	0	0	0	0	0	0	878,443
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	703,336	218,247	20,039,058	28,746,517	432,921,701	25,316,209	15,057,888	10,498,728	8,286,552	66,417,224	33,435,789	14,493,138	2,137	0	656,136,524
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	370,272,897	7,506,135	50,065,482	50,196,792	482,518,728	30,650,494	15,415,993	27,595,752	25,544,315	153,154,097	78,449,690	17,164,358	330,386	33,421	1,308,898,540
4. CANADIAN MEDIA FUND CREDIT	0	0	0	0	20,843,529	0	0	0	0	0	0	0	0	0	20,843,529
Amounts included in Total Canadian Programs Telecast for:															
1.8a) Close captioning	4,380,476	25,497	23,920	7,023	793,490	24,934	2,698	21,702	22,033	803,004	7,000	3,451	8,325	0	6,123,553
1.8b) Dubbing	0	27,635	18,472	0	137,599	54,096	0	47,085	45,639	158,627	15,187	0	5,811	0	510,151
1.8c) Program development	0	525	4,222	0	37,824	11,239	762	9,782	9,482	33,426	3,155	47	1,229	0	111,693
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Children's programming															
1.8e) i) Preschool children (0-5 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) ii) Children (6-12 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) iii) Teenagers (13-17 years)	0	0	0	0	342,716	0	0	0	0	0	0	0	0	0	342,716
1.8e) iv) TOTAL - CHILDREN PROGRAMMING	0	0	0	0	342,716	0	0	0	0	0	0	0	0	0	342,716
1.8f) Ownership transfer tangible benefits	0	13,722	0	0	0	0	0	3,851	0	0	0	0	0	0	17,573
1.8g) Described video	183,204	0	0	0	106,635	13,368	0	0	0	39,198	0	0	0	0	342,405
Amounts included in Total Non-Canadian Programs Telecast for:															
2.1a) Ownership transfer tangible benefits	0	70,673	0	0	0	0	0	21,824	0	0	0	0	0	0	92,497
2.1b) Dubbing	0	75,318	0	0	196,088	7,207	0	0	0	0	0	0	0	0	278,613
5. PRODUCTION EXPENSES															
5.1 Sales/syndication Canadian															3,266,957
5.2 Sales/syndication non-Canadian															92,532
5.3 Production services sold															15,307,340
5.4 Infomercials															23,704
5.5 Other															35,701,965
5.6 TOTAL - PRODUCTION EXPENSES															54,392,498
GRAND TOTAL - PROGRAM & PRODUCTION															1,363,291,038

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CONVENTIONAL TELEVISION

2015 - Atlantic	Information			Sports	Music and Entertainment								Others		Total
	News	Long Form	Other		Drama	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality	Award Shows	(excl. Infomercials)	Infomercials	
		Documentary									Television				
(\$) Reporting units: 8	Cat 1	Cat 2b	Cat 2 to 5	Cat 6	Cat 7	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
1. PROGRAMMING - CANADIAN															
Canadian Programs Telecast															
1.1 Station production (incl coop)	16,671,898	158,377	407,342	20,189	0	0	0	0	0	5,667	0	0	0	0	17,263,473
1.2 Produced by affiliate production	0	0	0	0	0	0	0	0	0	1,245,289	0	0	0	0	1,245,289
1.3 Acquired from other stations	0	12,774	2,534	0	26,484	254	0	0	0	0	0	0	0	0	42,046
1.4 Network origination	1,220,826	0	0	0	0	0	0	0	0	533,350	0	0	0	0	1,754,176
1.5 Acquired from independent producers	17,270	136,902	25,044	2,948	578,395	116,575	48	12,990	0	41,288	2,189,945	56,234	0	0	3,177,639
1.6 Special recognition programs	0	0	0	0	0	117	0	0	0	0	0	0	0	0	117
1.7 Other Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8 Total - Canadian programs telecast	17,909,994	308,053	434,920	23,137	604,879	116,946	48	12,990	0	1,825,594	2,189,945	56,234	0	0	23,482,740
Other Canadian Programming Expenses:															
1.9 Inventory write-downs - Canadian programs	0	1,000	2,290	3,379	0	3,500	0	0	0	4,074	1,831	0	0	0	16,074
1.10 Script & concept - Canadian - not telecast	0	3,877	3,500	0	41,246	0	20,000	0	881	0	3,247	0	0	0	72,751
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Other	900,148	0	42,936	7,662	0	0	0	0	0	2,150	0	0	0	0	952,896
1.13 Total - Other Canadian Programming Expenses	900,148	4,877	48,726	11,041	41,246	3,500	20,000	0	881	6,224	5,078	0	0	0	1,041,721
1.14 TOTAL CANADIAN PROGRAMMING EXPENSES	18,810,142	312,930	483,646	34,178	646,125	120,446	20,048	12,990	881	1,831,818	2,195,023	56,234	0	0	24,524,461
2. PROGRAMMING - NON-CANADIAN															
2.1 Non-Canadian Programs Telecast	0	5,876	318,987	1,747,176	20,925,977	577,830	943,846	523,824	150,936	3,885,986	741,769	670,522	0	0	30,492,729
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	1,000	7,260	0	0	0	0	8,260
2.3 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	0	5,876	318,987	1,747,176	20,925,977	577,830	943,846	523,824	151,936	3,893,246	741,769	670,522	0	0	30,500,989
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	18,810,142	318,806	802,633	1,781,354	21,572,102	698,276	963,894	536,814	152,817	5,725,064	2,936,792	726,756	0	0	55,025,450
4. CANADIAN MEDIA FUND CREDIT															
	0	0	0	0	1,238,106	0	0	0	0	0	0	0	0	0	1,238,106
Amounts included in Total Canadian Programs Telecast for:															
1.8a) Close captioning	279,270	0	14,451	1,358	48,132	0	0	0	0	48,513	0	0	0	0	391,724
1.8b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8c) Program development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Children's programming															
1.8e) i) Preschool children (0-5 years)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
1.8e) ii) Children (6-12 years)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
1.8e) iii) Teenagers (13-17 years)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
1.8e) iv) TOTAL - CHILDREN PROGRAMMING	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
1.8f) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) Described video	0	0	0	0	2,217	0	0	0	0	0	0	0	0	0	2,217
Amounts included in Total Non-Canadian Programs Telecast for:															
2.1a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.1b) Dubbing	0	0	0	0	0	7,207	0	0	0	0	0	0	0	0	7,207
5. PRODUCTION EXPENSES															
5.1 Sales/syndication Canadian															0
5.2 Sales/syndication non-Canadian															0
5.3 Production services sold															1,205,407
5.4 Infomercials															0
5.5 Other															1,849,871
5.6 TOTAL - PRODUCTION EXPENSES															3,055,278
GRAND TOTAL - PROGRAM & PRODUCTION															
															58,080,728

* Regional Financial data for Children's programming is not disclosed due to confidentiality concerns related to the limited number of stations in the market.

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CONVENTIONAL TELEVISION

2015 - Québec															
(\$)	Reporting units: 24														
	Information			Sports	Music and Entertainment								Others		Total
	News	Long Form Documentary	Other		Drama	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
Cat 1	Cat 2b	Cat 2 to 5	Cat 6	Cat 7	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15	
1. PROGRAMMING - CANADIAN															
Canadian Programs Telecast															
1.1 Station production (incl coop)	36,148,710	132,387	4,887,675	273,078	1,393,178	562,712	38,138	489,778	474,743	4,790,155	157,977	0	85,278	0	49,433,809
1.2 Produced by affiliate production	15,390,078	1,791	1,469,306	1,296,964	423,452	38,301	2,596	234,627	9,401,506	16,498,935	2,694,672	1,589,277	4,114	0	49,045,619
1.3 Acquired from other stations	-6,546,204	8,013	3,036,309	1	16,614	159	0	0	1	-1	-1	-1	-1	0	-3,485,111
1.4 Network origination	1,040,347	13,475	96,377	0	741,355	0	0	262,874	313,396	1,292,049	0	0	2,351	0	3,762,224
1.5 Acquired from independent producers	1,732,214	881,562	2,147,433	27,516	25,647,247	188,126	6,300	9,511,277	6,967,310	26,468,219	5,568,990	74,218	42,613	0	79,263,025
1.6 Special recognition programs	0	0	0	0	0	74	0	0	0	0	0	0	0	0	74
1.7 Other Canadian programs	0	37,606	6,500	0	514,003	2,212,635	188,250	2,104,201	0	0	0	0	0	0	5,063,195
1.8 Total - Canadian programs telecast	47,765,145	1,074,834	11,643,600	1,597,559	28,735,849	3,002,007	235,284	12,602,757	17,156,956	49,049,357	8,421,638	1,663,494	134,355	0	183,082,835
Other Canadian Programming Expenses:															
1.9 Inventory write-downs - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.10 Script & concept - Canadian - not telecast	0	4,850	0	0	49,055	0	0	0	1,101	0	4,060	0	0	0	59,066
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Other	365,571	1,102	600,214	3,095	66,727	0	0	21,788	33,071	142,084	0	0	1,945	0	1,235,597
1.13 Total - Other Canadian Programming Expenses	365,571	5,952	600,214	3,095	115,782	0	0	21,788	34,172	142,084	4,060	0	1,945	0	1,294,663
1.14 TOTAL CANADIAN PROGRAMMING EXPENSES	48,130,716	1,080,786	12,243,814	1,600,654	28,851,631	3,002,007	235,284	12,624,545	17,191,128	49,191,441	8,425,698	1,663,494	136,300	0	184,377,498
2. PROGRAMMING - NON-CANADIAN															
2.1 Non-Canadian Programs Telecast	0	136,473	299,006	2,012,818	27,494,054	15,108,632	1,954,947	113,171	154,252	3,918,460	1,278,213	877,911	5	0	53,347,942
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.3 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	0	136,473	299,006	2,012,818	27,494,054	15,108,632	1,954,947	113,171	154,252	3,918,460	1,278,213	877,911	5	0	53,347,942
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	48,130,716	1,217,259	12,542,820	3,613,472	56,345,685	18,110,639	2,190,231	12,737,716	17,345,380	53,109,901	9,703,911	2,541,405	136,305	0	237,725,440
4. CANADIAN MEDIA FUND CREDIT															
	0	0	0	0	1,548,674	0	0	0	0	0	0	0	0	0	1,548,674
Amounts included in Total Canadian Programs Telecast for:															
1.8a) Close captioning	665,727	1,166	8,514	1,750	89,731	24,934	2,698	21,702	21,036	99,926	7,000	3,451	2,678	0	950,313
1.8b) Dubbing	0	27,635	18,472	0	137,599	54,096	0	47,085	45,639	158,627	15,187	0	5,811	0	510,151
1.8c) Program development	0	525	3,838	0	37,824	11,239	762	9,782	9,482	32,908	3,155	47	1,207	0	110,769
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Children's programming															
1.8e) i) Preschool children (0-5 years)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
1.8e) ii) Children (6-12 years)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
1.8e) iii) Teenagers (13-17 years)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
1.8e) iv) TOTAL - CHILDREN PROGRAMMING	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
1.8f) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) Described video	30,534	0	0	0	69,732	13,368	0	0	0	39,198	0	0	0	0	152,832
Amounts included in Total Non-Canadian Programs Telecast for:															
2.1a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.1b) Dubbing	0	75,318	0	0	196,088	0	0	0	0	0	0	0	0	0	271,406
5. PRODUCTION EXPENSES															
5.1 Sales/syndication Canadian															0
5.2 Sales/syndication non-Canadian															22,679
5.3 Production services sold															2,828,711
5.4 Infomercials															9,903
5.5 Other															3,457,830
5.6 TOTAL - PRODUCTION EXPENSES															6,319,123
GRAND TOTAL - PROGRAM & PRODUCTION															244,044,563

* Regional Financial data for Children's programming is not disclosed due to confidentiality concerns related to the limited number of stations in the market.

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CONVENTIONAL TELEVISION

2015 - Ontario	Information			Sports	Music and Entertainment								Others		Total
	News	Long Form	Other		Drama	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality	Award Shows	(excl.	Infomercials	
		Documentary									Television		Infomercials)		
(\$) Reporting units: 24	Cat 1	Cat 2b	Cat 2 to 5	Cat 6	Cat 7	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
1. PROGRAMMING - CANADIAN															
Canadian Programs Telecast															
1.1 Station production (incl coop)	128,026,288	2,197,485	7,793,466	0	8,686	0	0	0	11,129	1,970,211	0	0	186,365	0	140,193,630
1.2 Produced by affiliate production	0	0	0	11,711,127	0	0	0	0	0	14,930,021	0	0	0	0	26,641,148
1.3 Acquired from other stations	166,040	146,211	56,968	4,725	280,940	2,696	0	2,536	0	71,142	24	0	0	0	731,282
1.4 Network origination	8,470,798	0	0	0	0	0	0	0	0	5,657,660	0	0	0	0	14,128,458
1.5 Acquired from independent producers	99,888	1,525,271	324,045	498	11,981,084	1,483,758	232	453,178	994	245,548	20,938,001	594,867	0	0	37,647,364
1.6 Special recognition programs	0	0	0	0	0	1,247	0	0	0	0	0	0	0	0	1,247
1.7 Other Canadian programs	0	0	275,288	0	0	0	0	3,072,280	0	0	0	0	0	0	3,347,568
1.8 Total - Canadian programs telecast	136,763,014	3,868,967	8,449,767	11,716,350	12,270,710	1,487,701	232	3,527,994	12,123	22,874,582	20,938,025	594,867	186,365	0	222,690,697
Other Canadian Programming Expenses:															
1.9 Inventory write-downs - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.10 Script & concept - Canadian - not telecast	0	33,357	0	0	416,857	0	0	0	7,571	0	27,925	0	0	0	485,710
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Other	0	0	289,793	0	180,710	0	0	1,620	512	582,033	0	0	4,395	0	1,059,063
1.13 Total - Other Canadian Programming Expenses	0	33,357	289,793	0	597,567	0	0	1,620	8,083	582,033	27,925	0	4,395	0	1,544,773
1.14 TOTAL CANADIAN PROGRAMMING EXPENSES	136,763,014	3,902,324	8,739,560	11,716,350	12,868,277	1,487,701	232	3,529,614	20,206	23,456,615	20,965,950	594,867	190,760	0	224,235,470
2. PROGRAMMING - NON-CANADIAN															
2.1 Non-Canadian Programs Telecast	703,336	43,671	11,909,476	14,672,597	237,488,270	5,707,002	7,039,971	7,363,148	4,779,950	35,576,080	20,450,600	7,995,993	2,121	0	353,732,215
2.2 Inventory write-downs - Non-Canadian programs	0	0	7,700	30,280	167,435	13,837	29,643	14,329	0	119,005	15,748	1,824	0	0	399,801
2.3 Other	0	0	787,115	0	0	0	0	0	0	0	0	0	0	0	787,115
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	703,336	43,671	12,704,291	14,702,877	237,655,705	5,720,839	7,069,614	7,377,477	4,779,950	35,695,085	20,466,348	7,997,817	2,121	0	354,919,131
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	137,466,350	3,945,995	21,443,851	26,419,227	250,523,982	7,208,540	7,069,846	10,907,091	4,800,156	59,151,700	41,432,298	8,592,684	192,881	0	579,154,601
4. CANADIAN MEDIA FUND CREDIT	0	0	0	0	10,651,043	0	0	0	0	0	0	0	0	0	10,651,043
Amounts included in Total Canadian Programs Telecast for:															
1.8a) Close captioning	1,353,421	0	698	0	206,329	0	0	0	997	205,139	0	0	5,647	0	1,772,231
1.8b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8c) Program development	0	0	384	0	0	0	0	0	0	518	0	0	22	0	924
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Children's programming															
1.8e) i) Preschool children (0-5 years)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
1.8e) ii) Children (6-12 years)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
1.8e) iii) Teenagers (13-17 years)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
1.8e) iv) TOTAL - CHILDREN PROGRAMMING	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
1.8f) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) Described video	30,534	0	0	0	20,754	0	0	0	0	0	0	0	0	0	51,288
Amounts included in Total Non-Canadian Programs Telecast for:															
2.1a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.1b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5. PRODUCTION EXPENSES															
5.1 Sales/syndication Canadian															98,180
5.2 Sales/syndication non-Canadian															69,853
5.3 Production services sold															5,322,747
5.4 Infomercials															0
5.5 Other															16,007,657
5.6 TOTAL - PRODUCTION EXPENSES															21,498,437
GRAND TOTAL - PROGRAM & PRODUCTION															600,653,038

* Regional Financial data for Children's programming is not disclosed due to confidentiality concerns related to the limited number of stations in the market.

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CONVENTIONAL TELEVISION

2015 - Prairies	Information			Sports	Music and Entertainment								Others		Total
	News	Long Form	Other		Drama	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality	Award Shows	(excl.	Infomercials	
		Documentary									Television		Infomercials)		
(\$) Reporting units: 25	Cat 1	Cat 2b	Cat 2 to 5	Cat 6	Cat 7	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
1. PROGRAMMING - CANADIAN															
Canadian Programs Telecast															
1.1 Station production (incl coop)	96,649,797	362,356	5,106,523	109,800	0	0	0	0	0	425,750	0	0	0	0	102,654,226
1.2 Produced by affiliate production	0	0	0	4,308,406	0	0	0	0	0	3,816,400	0	0	0	0	8,124,806
1.3 Acquired from other stations	0	42,935	8,518	0	89,019	855	0	0	0	0	0	0	0	0	141,327
1.4 Network origination	3,651,389	0	104,299	10,000	17,509	0	0	145	0	1,802,719	0	0	0	0	5,586,061
1.5 Acquired from independent producers	0	496,740	96,502	0	3,799,758	421,376	0	57,675	0	31,595	8,906,936	255,046	0	0	14,065,628
1.6 Special recognition programs	0	0	0	0	0	395	0	0	0	0	0	0	0	0	395
1.7 Other Canadian programs	0	8,691	50,383	0	6,628	19	0	447,904	229	4,571	0	0	0	0	518,425
1.8 Total - Canadian programs telecast	100,301,186	910,722	5,366,225	4,428,206	3,912,914	422,645	0	505,724	229	6,081,035	8,906,936	255,046	0	0	131,090,868
Other Canadian Programming Expenses:															
1.9 Inventory write-downs - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.10 Script & concept - Canadian - not telecast	0	16,567	0	0	167,567	0	0	0	3,760	0	13,869	0	0	0	201,763
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Other	0	0	201,130	11,448	260,770	0	0	23,094	657,396	0	0	0	347	0	1,154,185
1.13 Total - Other Canadian Programming Expenses	0	16,567	201,130	11,448	428,337	0	0	26,854	657,396	13,869	0	0	347	0	1,355,948
1.14 TOTAL CANADIAN PROGRAMMING EXPENSES	100,301,186	927,289	5,567,355	4,439,654	4,341,251	422,645	0	505,724	27,083	6,738,431	8,920,805	255,046	347	0	132,446,816
2. PROGRAMMING - NON-CANADIAN															
2.1 Non-Canadian Programs Telecast	0	18,044	5,523,652	7,131,520	88,422,397	1,643,674	2,853,788	467,047	1,416,854	12,119,255	5,634,611	3,271,249	6	0	128,502,097
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.3 Other	0	0	91,328	0	0	0	0	0	0	0	0	0	0	0	91,328
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	0	18,044	5,614,980	7,131,520	88,422,397	1,643,674	2,853,788	467,047	1,416,854	12,119,255	5,634,611	3,271,249	6	0	128,593,425
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	100,301,186	945,333	11,182,335	11,571,174	92,763,648	2,066,319	2,853,788	972,771	1,443,937	18,857,686	14,555,416	3,526,295	353	0	261,040,241
4. CANADIAN MEDIA FUND CREDIT	0	0	0	0	5,290,088	0	0	0	0	0	0	0	0	0	5,290,088
Amounts included in Total Canadian Programs Telecast for:															
1.8a) Close captioning	1,409,978	8,303	257	3,915	333,559	0	0	0	0	333,687	0	0	0	0	2,089,699
1.8b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8c) Program development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Children's programming															
1.8e) i) Preschool children (0-5 years)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
1.8e) ii) Children (6-12 years)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
1.8e) iii) Teenagers (13-17 years)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
1.8e) iv) TOTAL - CHILDREN PROGRAMMING	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
1.8f) Ownership transfer tangible benefits	0	13,722	0	0	0	0	0	3,851	0	0	0	0	0	0	17,573
1.8g) Described video	91,602	0	0	0	9,507	0	0	0	0	0	0	0	0	0	101,109
Amounts included in Total Non-Canadian Programs Telecast for:															
2.1a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.1b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5. PRODUCTION EXPENSES															
5.1 Sales/syndication Canadian															0
5.2 Sales/syndication non-Canadian															0
5.3 Production services sold															3,968,054
5.4 Infomercials															13,801
5.5 Other															8,958,222
5.6 TOTAL - PRODUCTION EXPENSES															12,940,077
GRAND TOTAL - PROGRAM & PRODUCTION															273,980,318

* Regional Financial data for Children's programming is not disclosed due to confidentiality concerns related to the limited number of stations in the market.

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CONVENTIONAL TELEVISION

2015 - British Columbia and Territories															
(\$)	Reporting units: 12														
	Information			Sports	Music and Entertainment								Others		Total
	News	Long Form Documentary	Other		Drama	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
Cat 1	Cat 2b	Cat 2 to 5	Cat 6	Cat 7	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15	
1. PROGRAMMING - CANADIAN															
Canadian Programs Telecast															
1.1 Station production (incl coop)	62,632,211	500,950	2,910,872	57,707	151,913	0	102,541	22,055	11,880	602,530	0	0	0	33,421	67,026,080
1.2 Produced by affiliate production	0	0	0	3,596,278	0	0	0	0	0	3,311,799	0	0	0	0	6,908,077
1.3 Acquired from other stations	0	33,771	6,700	0	128,812	22,048	0	0	0	0	0	0	0	0	191,331
1.4 Network origination	2,824,265	0	0	0	0	0	0	0	0	1,410,084	0	0	0	0	4,234,349
1.5 Acquired from independent producers	0	506,022	10,550	0	2,401,349	279,127	0	79,386	0	26,151	4,500,878	101,579	0	0	7,905,042
1.6 Special recognition programs	0	0	0	0	0	311	0	0	0	0	0	0	0	0	311
1.7 Other Canadian programs	0	17,190	2,558	0	69,050	0	0	322,710	286	5,729	0	0	0	0	417,523
1.8 Total - Canadian programs telecast	65,456,476	1,057,933	2,930,680	3,653,985	2,751,124	301,486	102,541	424,151	12,166	5,356,293	4,500,878	101,579	0	33,421	86,682,713
Other Canadian Programming Expenses:															
1.9 Inventory write-downs - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.10 Script & concept - Canadian - not telecast	0	6,626	0	0	75,991	0	0	0	1,504	0	5,547	0	0	0	89,668
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Other	108,027	0	61,369	5,454	62,628	0	0	0	4,795	162,275	0	0	842	0	405,390
1.13 Total - Other Canadian Programming Expenses	108,027	6,626	61,369	5,454	138,619	0	0	0	6,299	162,275	5,547	0	842	0	495,058
1.14 TOTAL CANADIAN PROGRAMMING EXPENSES	65,564,503	1,064,559	2,992,049	3,659,439	2,889,743	301,486	102,541	424,151	18,465	5,518,568	4,506,425	101,579	842	33,421	87,177,771
2. PROGRAMMING - NON-CANADIAN															
2.1 Non-Canadian Programs Telecast	0	14,183	1,087,769	3,152,126	58,423,568	2,250,234	2,235,693	2,017,209	1,783,560	10,791,178	5,314,848	1,675,639	5	0	88,746,012
2.2 Inventory write-downs - Non-Canadian programs	0	0	14,025	0	0	15,000	0	0	0	0	0	0	0	0	29,025
2.3 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	0	14,183	1,101,794	3,152,126	58,423,568	2,265,234	2,235,693	2,017,209	1,783,560	10,791,178	5,314,848	1,675,639	5	0	88,775,037
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	65,564,503	1,078,742	4,093,843	6,811,565	61,313,311	2,566,720	2,338,234	2,441,360	1,802,025	16,309,746	9,821,273	1,777,218	847	33,421	175,952,808
4. CANADIAN MEDIA FUND CREDIT															
	0	0	0	0	2,115,618	0	0	0	0	0	0	0	0	0	2,115,618
Amounts included in Total Canadian Programs Telecast for:															
1.8a) Close captioning	672,080	16,028	0	0	115,739	0	0	0	0	115,739	0	0	0	0	919,586
1.8b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8c) Program development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Children's programming															
1.8e) i) Preschool children (0-5 years)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
1.8e) ii) Children (6-12 years)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
1.8e) iii) Teenagers (13-17 years)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
1.8e) iv) TOTAL - CHILDREN PROGRAMMING	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
1.8f) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) Described video	30,534	0	0	0	4,425	0	0	0	0	0	0	0	0	0	34,959
Amounts included in Total Non-Canadian Programs Telecast for:															
2.1a) Ownership transfer tangible benefits	0	70,673	0	0	0	0	0	21,824	0	0	0	0	0	0	92,497
2.1b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5. PRODUCTION EXPENSES															
5.1 Sales/syndication Canadian															3,168,777
5.2 Sales/syndication non-Canadian															0
5.3 Production services sold															1,982,421
5.4 Infomercials															0
5.5 Other															5,428,385
5.6 TOTAL - PRODUCTION EXPENSES															10,579,583
GRAND TOTAL - PROGRAM & PRODUCTION															
															186,532,391

* Regional Financial data for Children's programming is not disclosed due to confidentiality concerns related to the limited number of stations in the market.

CRTC - FINANCIAL SUMMARY - CANADIAN BROADCASTING CORPORATION - TELEVISION

CBC - Canada

(\$)	2011	2012	Var %	2013	Var %	2014	Var %	2015	Var %	CAGR (%)
Reporting Units	27	27		27		27		27		
Revenue										
Time Sales	369,631,642	372,694,081	0.83	331,123,583	-11.15	474,647,280	43.34	220,058,107	-53.64	-12.2
Syndication-Production	49,850,459	50,024,167	0.35	53,765,138	7.48	67,676,001	25.87	89,360,588	32.04	15.7
Local Programming Improvement Fund	40,688,566	47,158,790	15.90	34,835,830	-26.13	17,562,628	-49.58	n/a	n/a	n/a
Gov. Grants & Parliamentary Appropriation	839,156,385	861,381,118	2.65	783,201,049	-9.08	726,001,841	-7.30	757,934,083	4.40	-2.5
Other Revenue	39,513,707	37,904,420	-4.07	43,999,507	16.08	42,222,342	-4.04	39,882,907	-5.54	0.2
Total Revenue	1,338,840,759	1,369,162,576	2.26	1,246,925,107	-8.93	1,328,110,092	6.51	1,107,235,685	-16.63	-4.6
Expenses										
Program	854,768,102	886,753,833	3.74	821,553,788	-7.35	897,932,051	9.30	687,293,380	-23.46	-5.3
Technical	115,284,006	108,861,737	-5.57	106,861,277	-1.84	104,090,478	-2.59	97,699,158	-6.14	-4.1
Sales and Promotion	120,355,058	119,145,876	-1.00	108,973,207	-8.54	110,540,347	1.44	101,866,421	-7.85	-4.1
Administration and General	147,639,127	143,151,258	-3.04	128,839,384	-10.00	136,806,554	6.18	136,345,490	-0.34	-2.0
Total Expenses	1,238,046,293	1,257,912,704	1.60	1,166,227,656	-7.29	1,249,369,430	7.13	1,023,204,449	-18.10	-4.7
Operating Income	100,794,466	111,249,872		80,697,451		78,740,662		84,031,236		
Depreciation	120,550,472	141,605,011	17.47	108,574,591	-23.33	102,410,811	-5.68	94,937,224	-7.30	-5.8
Surplus (Deficit)	-19,756,006	-30,355,139		-27,877,140		-23,670,149		-10,905,988		
Interest Expense	21,562,849	21,640,609	0.36	20,317,732	-6.11	19,253,829	-5.24	18,005,052	-6.49	
Adjustments Gain(Loss)	32,576,900	41,525,944		64,976,407		3,845,533		-15,934,071		
Pre-tax Profit	-8,741,955	-10,469,804		16,781,535		-39,078,445		-44,845,111		
Programming (%)										
Prog Expense/Expense Total	69.0	70.5		70.4		71.9		67.2		
Prog Expense/Revenue Total	63.8	64.8		65.9		67.6		62.1		
Staff										
Total Remuneration (\$)	581,677,266	606,616,773	4.29	599,752,653	-1.13	581,299,831	-3.08	523,221,744	-9.99	-2.6
Avg Staff Count	6,213.7	6,319.8	1.71	6,136.9	-2.89	5,842.7	-4.80	5,204.7	-10.92	
Avg Remuneration (\$)	93,612	95,987	2.54	97,728	1.81	99,492	1.81	100,528	1.04	1.8
Remuneration/Expense Total (%)	47.0	48.2		51.4		46.5		51.1		
Profitability (%)										
Operating Margin	7.5	8.1		6.5		5.9		7.6		
Pre-tax Margin	-0.7	-0.8		1.3		-2.9		-4.1		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - CANADIAN BROADCASTING CORPORATION - TELEVISION

CBC - Atlantic

	(\$)	2011	2012	Var %	2013	Var %	2014	Var %	2015	Var %	CAGR (%)
Reporting Units		5	5		5		5		5		
Revenue											
Time Sales		7,431,472	7,530,999	1.34	6,723,201	-10.73	7,221,132	7.41	6,568,009	-9.04	-3.0
Syndication-Production		1,731,745	2,563,707	48.04	1,532,153	-40.24	1,670,405	9.02	1,501,757	-10.10	-3.5
Local Programming Improvement Fund		14,345,521	16,016,618	11.65	13,011,800	-18.76	6,652,545	-48.87		n/a	n/a
Gov. Grants & Parliamentary Appropriation		40,586,270	48,784,491	20.20	54,679,537	12.08	52,074,164	-4.76	47,594,759	-8.60	4.1
Other Revenue		1,468,711	1,422,186	-3.17	1,507,900	6.03	1,155,994	-23.34	1,289,099	11.51	-3.2
Total Revenue		65,563,719	76,318,001	16.40	77,454,591	1.49	68,774,240	-11.21	56,953,624	-17.19	-3.5
Expenses											
Program		43,546,060	53,607,708	23.11	54,423,268	1.52	49,903,722	-8.30	36,558,996	-26.74	-4.3
Technical		6,297,534	5,149,431	-18.23	5,448,393	5.81	4,674,717	-14.20	4,824,101	3.20	-6.5
Sales and Promotion		3,177,342	2,983,856	-6.09	3,641,376	22.04	3,080,713	-15.40	4,212,638	36.74	7.3
Administration and General		7,622,084	8,016,645	5.18	8,552,742	6.69	7,526,025	-12.00	7,368,267	-2.10	-0.8
Total Expenses		60,643,020	69,757,640	15.03	72,065,779	3.31	65,185,177	-9.55	52,964,002	-18.75	-3.3
Operating Income		4,920,699	6,560,361		5,388,812		3,589,063		3,989,622		
Depreciation		5,880,806	7,813,572	32.87	6,723,190	-13.95	5,272,085	-21.58	5,006,214	-5.04	-4.0
Surplus (Deficit)		-960,107	-1,253,211		-1,334,378		-1,683,022		-1,016,592		
Interest Expense		1,051,899	1,681,216	59.83	1,636,054	-2.69	1,349,876	-17.49	954,619	-29.28	
Adjustments Gain(Loss)		1,589,195	2,291,348		4,142,043		190,142		-844,855		
Pre-tax Profit		-422,811	-643,079		1,171,611		-2,842,756		-2,816,066		
Programming (%)											
Prog Expense/Expense Total		71.8	76.8		75.5		76.6		69.0		
Prog Expense/Revenue Total		66.4	70.2		70.3		72.6		64.2		
Staff											
Total Remuneration (\$)		41,452,642	42,824,950	3.31	44,270,788	3.38	38,498,266	-13.04	37,631,796	-2.25	-2.4
Avg Staff Count		441.4	443.7	0.51	452.4	1.97	395.3	-12.62	385.2	-2.57	
Avg Remuneration (\$)		93,910	96,524	2.78	97,853	1.38	97,380	-0.48	97,702	0.33	1.0
Remuneration/Expense Total (%)		68.4	61.4		61.4		59.1		71.1		
Profitability (%)											
Operating Margin		7.5	8.6		7.0		5.2		7.0		
Pre-tax Margin		-0.6	-0.8		1.5		-4.1		-4.9		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - CANADIAN BROADCASTING CORPORATION - TELEVISION

CBC - Québec

	(\$)	2011	2012	Var %	2013	Var %	2014	Var %	2015	Var %	CAGR (%)
Reporting Units		7	7		7		7		7		
Revenue											
Time Sales		134,259,100	137,002,905	2.04	137,870,840	0.63	150,431,844	9.11	115,524,588	-23.20	-3.7
Syndication-Production		22,127,354	22,562,251	1.97	24,496,085	8.57	24,769,908	1.12	25,374,821	2.44	3.5
Local Programming Improvement Fund		8,297,607	9,034,849	8.88	6,319,305	-30.06	3,271,624	-48.23	n/a	n/a	
Gov. Grants & Parliamentary Appropriation		317,328,248	320,203,971	0.91	293,050,118	-8.48	286,477,560	-2.24	287,216,662	0.26	-2.5
Other Revenue		17,631,766	15,592,238	-11.57	15,663,609	0.46	16,591,330	5.92	17,121,962	3.20	-0.7
Total Revenue		499,644,075	504,396,214	0.95	477,399,957	-5.35	481,542,266	0.87	445,238,033	-7.54	-2.8
Expenses											
Program		310,506,667	315,732,068	1.68	310,864,761	-1.54	313,375,471	0.81	276,201,810	-11.86	-2.9
Technical		56,518,797	52,958,611	-6.30	51,052,192	-3.60	48,311,057	-5.37	46,160,346	-4.45	-4.9
Sales and Promotion		38,771,476	38,770,842	0.00	37,296,374	-3.80	41,236,460	10.56	38,532,145	-6.56	-0.2
Administration and General		55,634,873	54,679,110	-1.72	45,940,992	-15.98	49,455,707	7.65	52,056,266	5.26	-1.7
Total Expenses		461,431,813	462,140,631	0.15	445,154,319	-3.68	452,378,695	1.62	412,950,567	-8.72	-2.7
Operating Income		38,212,262	42,255,583		32,245,638		29,163,571		32,287,466		
Depreciation		45,692,748	53,938,610	18.05	41,730,591	-22.63	39,149,580	-6.18	36,381,290	-7.07	-5.5
Surplus (Deficit)		-7,480,486	-11,683,027		-9,484,953		-9,986,009		-4,093,824		
Interest Expense		8,173,056	8,076,074	-1.19	7,388,304	-8.52	7,045,528	-4.64	6,891,590	-2.18	
Adjustments Gain(Loss)		12,347,759	15,817,599		23,152,400		1,633,012		-6,008,496		
Pre-tax Profit		-3,305,783	-3,941,502		6,279,143		-15,398,525		-16,993,910		
Programming (%)											
Prog Expense/Expense Total		67.3	68.3		69.8		69.3		66.9		
Prog Expense/Revenue Total		62.1	62.6		65.1		65.1		62.0		
Staff											
Total Remuneration (\$)		242,801,675	244,365,527	0.64	239,462,052	-2.01	235,023,713	-1.85	213,660,398	-9.09	-3.2
Avg Staff Count		2,714.6	2,667.3	-1.74	2,552.2	-4.32	2,425.4	-4.97	2,159.5	-10.96	
Avg Remuneration (\$)		89,445	91,614	2.43	93,827	2.42	96,901	3.28	98,939	2.10	2.6
Remuneration/Expense Total (%)		52.6	52.9		53.8		52.0		51.7		
Profitability (%)											
Operating Margin		7.6	8.4		6.8		6.1		7.3		
Pre-tax Margin		-0.7	-0.8		1.3		-3.2		-3.8		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - CANADIAN BROADCASTING CORPORATION - TELEVISION

CBC - Ontario											
	(\$)	2011	2012	Var %	2013	Var %	2014	Var %	2015	Var %	CAGR (%)
Reporting Units		5	5		5		5		5		
Revenue											
Time Sales		205,235,064	206,437,177	0.59	169,298,097	-17.99	297,153,398	75.52	80,949,455	-72.76	-20.8
Syndication-Production		25,364,085	24,404,870	-3.78	26,934,260	10.36	40,360,558	49.85	61,481,403	52.33	24.8
Local Programming Improvement Fund		6,069,158	6,969,021	14.83	4,535,685	-34.92	2,240,950	-50.59		n/a	n/a
Gov. Grants & Parliamentary Appropriation		383,869,653	412,525,252	7.46	337,760,120	-18.12	296,215,964	-12.30	322,714,241	8.95	-4.3
Other Revenue		17,481,413	18,533,011	6.02	24,142,452	30.27	22,494,551	-6.83	18,730,306	-16.73	1.7
Total Revenue		638,019,373	668,869,331	4.84	562,670,614	-15.88	658,465,421	17.03	483,875,405	-26.51	-6.7
Expenses											
Program		414,103,538	437,370,638	5.62	369,828,791	-15.44	451,861,764	22.18	299,782,348	-33.66	-7.8
Technical		39,848,700	41,511,353	4.17	40,079,755	-3.45	41,269,887	2.97	37,416,604	-9.34	-1.6
Sales and Promotion		67,225,250	69,443,397	3.30	58,407,225	-15.89	58,560,109	0.26	46,116,306	-21.25	-9.0
Administration and General		69,210,209	68,368,956	-1.22	60,540,352	-11.45	67,075,077	10.79	61,380,146	-8.49	-3.0
Total Expenses		590,387,697	616,694,344	4.46	528,856,123	-14.24	618,766,837	17.00	444,695,404	-28.13	-6.8
Operating Income		47,631,676	52,174,987		33,814,491		39,698,584		39,180,001		
Depreciation		56,822,197	67,602,123	18.97	48,900,255	-27.66	48,831,010	-0.14	42,870,704	-12.21	-6.8
Surplus (Deficit)		-9,190,521	-15,427,136		-15,085,764		-9,132,426		-3,690,703		
Interest Expense		10,163,780	9,301,831	-8.48	8,451,523	-9.14	8,471,599	0.24	8,126,829	-4.07	
Adjustments Gain(Loss)		15,355,319	19,824,454		30,774,424		1,691,110		-7,276,683		
Pre-tax Profit		-3,998,982	-4,904,513		7,237,137		-15,912,915		-19,094,215		
Programming (%)											
Prog Expense/Expense Total		70.1	70.9		69.9		73.0		67.4		
Prog Expense/Revenue Total		64.9	65.4		65.7		68.6		62.0		
Staff											
Total Remuneration (\$)		217,193,078	239,770,124	10.39	231,361,176	-3.51	231,703,091	0.15	194,304,841	-16.14	-2.8
Avg Staff Count		2,219.8	2,391.1	7.72	2,278.5	-4.71	2,256.3	-0.97	1,874.0	-16.94	
Avg Remuneration (\$)		97,842	100,275	2.49	101,543	1.26	102,692	1.13	103,683	0.97	1.5
Remuneration/Expense Total (%)		36.8	38.9		43.7		37.4		43.7		
Profitability (%)											
Operating Margin		7.5	7.8		6.0		6.0		8.1		
Pre-tax Margin		-0.6	-0.7		1.3		-2.4		-3.9		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - CANADIAN BROADCASTING CORPORATION - TELEVISION

CBC - Prairies

	(\$)	2011	2012	Var %	2013	Var %	2014	Var %	2015	Var %	CAGR (%)
Reporting Units		7	7		7		7		7		
Revenue											
Time Sales		10,383,755	10,845,166	4.44	8,750,533	-19.31	10,619,856	21.36	10,647,170	0.26	0.6
Syndication-Production		110,615	132,775	20.03	150,963	13.70	167,372	10.87	140,780	-15.89	6.2
Local Programming Improvement Fund		9,173,882	10,732,729	16.99	7,781,879	-27.49	4,010,702	-48.46		n/a	n/a
Gov. Grants & Parliamentary Appropriation		59,197,039	51,002,218	-13.84	62,606,796	22.75	57,607,355	-7.99	61,650,028	7.02	1.0
Other Revenue		1,639,382	1,380,019	-15.82	1,568,087	13.63	1,222,988	-22.01	1,678,421	37.24	0.6
Total Revenue		80,504,673	74,092,907	-7.96	80,858,258	9.13	73,628,273	-8.94	74,116,399	0.66	-2.1
Expenses											
Program		53,406,547	50,103,591	-6.18	55,776,972	11.32	52,340,612	-6.16	47,306,063	-9.62	-3.0
Technical		7,400,723	5,220,938	-29.45	5,392,045	3.28	5,400,867	0.16	5,455,001	1.00	-7.3
Sales and Promotion		4,588,680	4,683,499	2.07	4,985,657	6.45	3,976,862	-20.23	6,585,290	65.59	9.5
Administration and General		9,159,585	7,671,358	-16.25	8,801,507	14.73	8,007,663	-9.02	9,561,174	19.40	1.1
Total Expenses		74,555,535	67,679,386	-9.22	74,956,181	10.75	69,726,004	-6.98	68,907,528	-1.17	-2.0
Operating Income		5,949,138	6,413,521		5,902,077		3,902,269		5,208,871		
Depreciation		7,226,031	7,618,661	5.43	7,009,717	-7.99	5,674,076	-19.05	6,513,153	14.79	-2.6
Surplus (Deficit)		-1,276,893	-1,205,140		-1,107,640		-1,771,807		-1,304,282		
Interest Expense		1,292,520	1,702,589	31.73	1,850,924	8.71	1,545,365	-16.51	1,244,242	-19.49	
Adjustments Gain(Loss)		1,952,724	2,234,186		4,300,029		206,790		-1,099,157		
Pre-tax Profit		-616,689	-673,543		1,341,465		-3,110,382		-3,647,681		
Programming (%)											
Prog Expense/Expense Total		71.6	74.0		74.4		75.1		68.7		
Prog Expense/Revenue Total		66.3	67.6		69.0		71.1		63.8		
Staff											
Total Remuneration (\$)		47,751,087	47,863,014	0.23	52,510,340	9.71	47,205,735	-10.10	48,315,313	2.35	0.3
Avg Staff Count		505.3	495.9	-1.86	535.9	8.06	479.9	-10.45	494.3	2.99	
Avg Remuneration (\$)		94,495	96,514	2.14	97,987	1.53	98,366	0.39	97,751	-0.63	0.9
Remuneration/Expense Total (%)		64.0	70.7		70.1		67.7		70.1		
Profitability (%)											
Operating Margin		7.4	8.7		7.3		5.3		7.0		
Pre-tax Margin		-0.8	-0.9		1.7		-4.2		-4.9		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - CANADIAN BROADCASTING CORPORATION - TELEVISION

CBC - British Columbia and Territories

(\$)	2011	2012	Var %	2013	Var %	2014	Var %	2015	Var %	CAGR (%)
Reporting Units	3	3		3		3		3		
Revenue										
Time Sales	12,322,251	10,877,834	-11.72	8,480,912	-22.03	9,221,050	8.73	6,368,885	-30.93	-15.2
Syndication-Production	516,660	360,564	-30.21	651,677	80.74	707,758	8.61	861,827	21.77	13.7
Local Programming Improvement Fund	2,802,398	4,405,573	57.21	3,187,161	-27.66	1,386,807	-56.49	n/a	n/a	n/a
Gov. Grants & Parliamentary Appropriation	38,175,175	28,865,186	-24.39	35,104,478	21.62	33,626,798	-4.21	38,758,393	15.26	0.4
Other Revenue	1,292,435	976,966	-24.41	1,117,459	14.38	757,479	-32.21	1,063,119	40.35	-4.8
Total Revenue	55,108,919	45,486,123	-17.46	48,541,687	6.72	45,699,892	-5.85	47,052,224	2.96	-3.9
Expenses										
Program	33,205,290	29,939,828	-9.83	30,659,996	2.41	30,450,482	-0.68	27,444,163	-9.87	-4.7
Technical	5,218,252	4,021,404	-22.94	4,888,892	21.57	4,433,950	-9.31	3,843,106	-13.33	-7.4
Sales and Promotion	6,592,310	3,264,282	-50.48	4,642,575	42.22	3,686,203	-20.60	6,420,042	74.16	-0.7
Administration and General	6,012,376	4,415,189	-26.56	5,003,791	13.33	4,742,082	-5.23	5,979,637	26.10	-0.1
Total Expenses	51,028,228	41,640,703	-18.40	45,195,254	8.54	43,312,717	-4.17	43,686,948	0.86	-3.8
Operating Income	4,080,691	3,845,420		3,346,433		2,387,175		3,365,276		
Depreciation	4,928,690	4,632,045	-6.02	4,210,838	-9.09	3,484,060	-17.26	4,165,863	19.57	-4.1
Surplus (Deficit)	-847,999	-786,625		-864,405		-1,096,885		-800,587		
Interest Expense	881,594	878,899	-0.31	990,927	12.75	841,461	-15.08	787,772	-6.38	
Adjustments Gain(Loss)	1,331,903	1,358,357		2,607,511		124,479		-704,880		
Pre-tax Profit	-397,690	-307,167		752,179		-1,813,867		-2,293,239		
Programming (%)										
Prog Expense/Expense Total	65.1	71.9		67.8		70.3		62.8		
Prog Expense/Revenue Total	60.3	65.8		63.2		66.6		58.3		
Staff										
Total Remuneration (\$)	32,478,784	31,793,158	-2.11	32,148,297	1.12	28,869,026	-10.20	29,309,396	1.53	-2.5
Avg Staff Count	332.6	321.7	-3.27	318.0	-1.15	285.7	-10.15	291.8	2.11	
Avg Remuneration (\$)	97,660	98,829	1.20	101,095	2.29	101,043	-0.05	100,461	-0.58	0.7
Remuneration/Expense Total (%)	63.6	76.4		71.1		66.7		67.1		
Profitability (%)										
Operating Margin	7.4	8.5		6.9		5.2		7.2		
Pre-tax Margin	-0.7	-0.7		1.5		-4.0		-4.9		

CAGR = Compound Annual Growth Rate

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CANADIAN BROADCASTING CORPORATION - TELEVISION

2015 - CBC - Canada	Information			Sports	Music and Entertainment								Others		Total
	News	Long Form	Other	Drama	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)		Total	
		Documentary										Infomercials	Infomercials		
(\$) Reporting units: 27	Cat 1	Cat 2b	Cat 2 to 5	Cat 6	Cat 7	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
1. PROGRAMMING - CANADIAN															
Canadian Programs Telecast															
1.1 Station production (incl coop)	143,500,689	498,731	7,976,748	178,628	217,182	0	0	694,762	0	1,861,752	0	101,853	24,852	0	155,055,197
1.2 Produced by affiliate production	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.3 Acquired from other stations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.4 Network origination	47,423,207	9,002,330	34,253,651	35,761,469	8,851,941	142,301	0	7,503,489	5,351,797	17,783,427	3,949,284	4,847,457	288,785	0	175,159,138
1.5 Acquired from independent producers	12,796	18,829,994	7,758,736	0	133,015,000	5,290,126	8,973,428	21,137,775	0	24,430,195	0	3,058,273	788,530	0	223,294,853
1.6 Special recognition programs	0	0	0	0	0	0	13,981	0	0	0	0	0	70	0	14,051
1.7 Other Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8 Total - Canadian programs telecast	190,936,692	28,331,055	49,989,135	35,940,097	142,084,123	5,432,427	8,987,409	29,336,026	5,351,797	44,075,374	3,949,284	8,007,583	1,102,237	0	553,523,239
Other Canadian Programming Expenses:															
1.9 Inventory write-downs - Canadian programs	0	140,263	661,915	0	2,039,641	0	0	11,332	97,169	709,816	0	0	0	0	3,660,136
1.10 Script & concept - Canadian - not telecast	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.13 Total - Other Canadian Programming Expenses	0	140,263	661,915	0	2,039,641	0	0	11,332	97,169	709,816	0	0	0	0	3,660,136
1.14 TOTAL CANADIAN PROGRAMMING EXPENSES	190,936,692	28,471,318	50,651,050	35,940,097	144,123,764	5,432,427	8,987,409	29,347,358	5,448,966	44,785,190	3,949,284	8,007,583	1,102,237	0	557,183,375
2. PROGRAMMING - NON-CANADIAN															
2.1 Non-Canadian Programs Telecast	0	813,755	221,501	0	12,734,629	4,419,752	2,539,957	125,000	0	30,001	0	0	134,000	0	21,018,595
2.2 Inventory write-downs - Non-Canadian programs	0	7,912	0	0	0	0	0	0	0	4,612	0	0	0	0	12,524
2.3 Other	0	0	0	0	0	0	0	0	0	0	0	0	30,635	0	30,635
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	0	821,667	221,501	0	12,734,629	4,419,752	2,539,957	125,000	0	34,613	0	0	164,635	0	21,061,754
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	190,936,692	29,292,985	50,872,551	35,940,097	156,858,393	9,852,179	11,527,366	29,472,358	5,448,966	44,819,803	3,949,284	8,007,583	1,266,872	0	578,245,129
4. CANADIAN MEDIA FUND CREDIT	0	86,177	1,063,720	0	1,312,236	0	159,872	0	0	-9,175	0	0	0	0	2,612,830
Amounts included in Total Canadian Programs Telecast for:															
1.8a) Close captioning	1,165,270	17,010	371,828	88,798	72,718	192,057	1,641	3,665	85,866	235,524	0	7,377	0	0	2,241,754
1.8b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8c) Program development	24,286	185,161	33,833	0	2,079,287	399,585	0	30,643	108,884	552,030	0	0	0	0	3,413,709
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Children's programming															
1.8e) i) Preschool children (0-5 years)	0	0	6,033,017	0	3,611,193	313,705	3,644,836	0	0	-765	0	0	100,678	0	13,702,664
1.8e) ii) Children (6-12 years)	0	0	788,261	0	1,533,139	147,589	2,800,456	0	2,670	660,239	0	0	434,473	0	6,366,827
1.8e) iii) Teenagers (13-17 years)	0	0	0	0	13,518,456	0	0	0	202,726	0	0	0	0	0	13,721,182
1.8e) iv) TOTAL - CHILDREN PROGRAMMING	0	0	6,821,278	0	18,662,788	461,294	6,445,292	0	205,396	659,474	0	0	535,151	0	33,790,673
1.8f) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) Described video	0	0	0	0	65,990	128,540	0	0	0	0	0	0	0	0	194,530
Amounts included in Total Non-Canadian Programs Telecast for:															
2.1a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.1b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5. PRODUCTION EXPENSES															
5.1 Sales/syndication Canadian															3,007,202
5.2 Sales/syndication non-Canadian															0
5.3 Production services sold															35,997,146
5.4 Infomercials															0
5.5 Other															70,043,903
5.6 TOTAL - PRODUCTION EXPENSES															109,048,251
GRAND TOTAL - PROGRAM & PRODUCTION															687,293,380

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CANADIAN BROADCASTING CORPORATION - TELEVISION

2015 - CBC - Atlantic	Information			Sports	Music and Entertainment								Others		Total
	News	Long Form	Other	Drama	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality	Award Shows	(excl. Infomercials)	Infomercials		
		Documentary								Television					
(\$) Reporting units: 5	Cat 1	Cat 2b	Cat 2 to 5	Cat 6	Cat 7	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
1. PROGRAMMING - CANADIAN															
Canadian Programs Telecast															
1.1 Station production (incl coop)	26,644,915	306,767	1,259,246	31,937	0	0	0	539,336	0	794,331	0	1,068	0	0	29,577,600
1.2 Produced by affiliate production	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.3 Acquired from other stations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.4 Network origination	97,065	0	0	0	0	0	0	0	0	0	0	0	0	0	97,065
1.5 Acquired from independent producers	0	564,423	155,301	0	1,149,531	0	0	357,876	0	8,550	0	0	0	0	2,235,681
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7 Other Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8 Total - Canadian programs telecast	26,741,980	871,190	1,414,547	31,937	1,149,531	0	0	897,212	0	802,881	0	1,068	0	0	31,910,346
Other Canadian Programming Expenses:															
1.9 Inventory write-downs - Canadian programs	0	0	0	0	0	0	0	11,332	0	0	0	0	0	0	11,332
1.10 Script & concept - Canadian - not telecast	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.13 Total - Other Canadian Programming Expenses	0	0	0	0	0	0	0	11,332	0	0	0	0	0	0	11,332
1.14 TOTAL CANADIAN PROGRAMMING EXPENSES	26,741,980	871,190	1,414,547	31,937	1,149,531	0	0	908,544	0	802,881	0	1,068	0	0	31,921,678
2. PROGRAMMING - NON-CANADIAN															
2.1 Non-Canadian Programs Telecast	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.3 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	26,741,980	871,190	1,414,547	31,937	1,149,531	0	0	908,544	0	802,881	0	1,068	0	0	31,921,678
4. CANADIAN MEDIA FUND CREDIT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Canadian Programs Telecast for:															
1.8a) Close captioning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8c) Program development	0	41,000	33,833	0	27,443	0	0	29,891	0	25,225	0	0	0	0	157,392
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Children's programming															
1.8e) i) Preschool children (0-5 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) ii) Children (6-12 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) iii) Teenagers (13-17 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) iv) TOTAL - CHILDREN PROGRAMMING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8f) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) Described video	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian Programs Telecast for:															
2.1a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.1b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5. PRODUCTION EXPENSES															
5.1 Sales/syndication Canadian															0
5.2 Sales/syndication non-Canadian															0
5.3 Production services sold															1,018,922
5.4 Infomercials															0
5.5 Other															3,618,396
5.6 TOTAL - PRODUCTION EXPENSES															4,637,318
GRAND TOTAL - PROGRAM & PRODUCTION															36,558,996

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CANADIAN BROADCASTING CORPORATION - TELEVISION

2015 - CBC - Québec	Information			Sports	Music and Entertainment								Others		Total
	News	Long Form	Other	Drama	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality	Award Shows	(excl. Infomercials)	Infomercials		
		Documentary								Television					
(\$) Reporting units: 7	Cat 1	Cat 2b	Cat 2 to 5	Cat 6	Cat 7	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
1. PROGRAMMING - CANADIAN															
Canadian Programs Telecast															
1.1 Station production (incl coop)	32,257,547	107,678	4,190,256	146,691	0	0	0	0	0	424,973	0	19,817	24,852	0	37,171,814
1.2 Produced by affiliate production	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.3 Acquired from other stations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.4 Network origination	21,631,890	616,346	17,261,921	3,467,663	8,842,171	142,301	0	87,273	5,351,797	16,041,478	3,949,284	4,353,721	288,785	0	82,034,630
1.5 Acquired from independent producers	12,796	4,289,822	4,334,262	0	48,449,026	1,190,608	6,244,477	20,371,643	0	24,036,921	0	0	788,530	0	109,718,085
1.6 Special recognition programs	0	0	0	0	0	0	13,981	0	0	0	0	0	70	0	14,051
1.7 Other Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8 Total - Canadian programs telecast	53,902,233	5,013,846	25,786,439	3,614,354	57,291,197	1,332,909	6,258,458	20,458,916	5,351,797	40,503,372	3,949,284	4,373,538	1,102,237	0	228,938,580
Other Canadian Programming Expenses:															
1.9 Inventory write-downs - Canadian programs	0	102,216	39,615	0	0	0	0	0	0	388,340	0	0	0	0	530,171
1.10 Script & concept - Canadian - not telecast	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.13 Total - Other Canadian Programming Expenses	0	102,216	39,615	0	0	0	0	0	0	388,340	0	0	0	0	530,171
1.14 TOTAL CANADIAN PROGRAMMING EXPENSES	53,902,233	5,116,062	25,826,054	3,614,354	57,291,197	1,332,909	6,258,458	20,458,916	5,351,797	40,891,712	3,949,284	4,373,538	1,102,237	0	229,468,751
2. PROGRAMMING - NON-CANADIAN															
2.1 Non-Canadian Programs Telecast	0	106,659	221,501	0	2,917,518	2,060,772	836,407	0	0	0	0	0	134,000	0	6,276,857
2.2 Inventory write-downs - Non-Canadian programs	0	1,762	0	0	0	0	0	0	0	4,612	0	0	0	0	6,374
2.3 Other	0	0	0	0	0	0	0	0	0	0	0	0	30,635	0	30,635
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	0	108,421	221,501	0	2,917,518	2,060,772	836,407	0	0	4,612	0	0	164,635	0	6,313,866
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	53,902,233	5,224,483	26,047,555	3,614,354	60,208,715	3,393,681	7,094,865	20,458,916	5,351,797	40,896,324	3,949,284	4,373,538	1,266,872	0	235,782,617
4. CANADIAN MEDIA FUND CREDIT	0	0	0	0	581,931	0	0	0	0	-9,175	0	0	0	0	572,756
Amounts included in Total Canadian Programs Telecast for:															
1.8a) Close captioning	1,165,270	17,010	371,828	88,798	72,718	192,057	1,641	3,665	85,866	235,524	0	7,377	0	0	2,241,754
1.8b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8c) Program development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Children's programming															
1.8e) i) Preschool children (0-5 years)	0	0	258,115	0	3,249,640	313,705	1,474,707	0	0	-765	0	0	100,678	0	5,396,080
1.8e) ii) Children (6-12 years)	0	0	124,293	0	1,451,098	107,589	1,917,343	0	2,670	660,239	0	0	434,473	0	4,697,705
1.8e) iii) Teenagers (13-17 years)	0	0	0	0	0	0	0	0	202,726	0	0	0	0	0	202,726
1.8e) iv) TOTAL - CHILDREN PROGRAMMING	0	0	382,408	0	4,700,738	421,294	3,392,050	0	205,396	659,474	0	0	535,151	0	10,296,511
1.8f) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) Described video	0	0	0	0	65,990	128,540	0	0	0	0	0	0	0	0	194,530
Amounts included in Total Non-Canadian Programs Telecast for:															
2.1a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.1b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5. PRODUCTION EXPENSES															
5.1 Sales/syndication Canadian															1,911,143
5.2 Sales/syndication non-Canadian															0
5.3 Production services sold															10,607,548
5.4 Infomercials															0
5.5 Other															27,900,502
5.6 TOTAL - PRODUCTION EXPENSES															40,419,193
GRAND TOTAL - PROGRAM & PRODUCTION															276,201,810

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CANADIAN BROADCASTING CORPORATION - TELEVISION

2015 - CBC - Ontario	Information			Sports	Music and Entertainment								Others		Total
	News	Long Form	Other		Drama	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality	Award Shows	(excl.	Infomercials	
		Documentary									Television		Infomercials)		
(\$) Reporting units: 5	Cat 1	Cat 2b	Cat 2 to 5	Cat 6	Cat 7	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
1. PROGRAMMING - CANADIAN															
Canadian Programs Telecast															
1.1 Station production (incl coop)	27,236,852	50,278	533,961	0	6,852	0	0	0	0	244,056	0	80,968	0	0	28,152,967
1.2 Produced by affiliate production	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.3 Acquired from other stations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.4 Network origination	25,240,850	8,385,984	16,991,730	29,341,999	9,770	0	0	6,025,698	0	1,741,949	0	493,736	0	0	88,231,716
1.5 Acquired from independent producers	0	12,874,536	3,222,346	0	83,416,443	4,099,518	2,728,951	407,521	0	353,104	0	3,058,273	0	0	110,160,692
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7 Other Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8 Total - Canadian programs telecast	52,477,702	21,310,798	20,748,037	29,341,999	83,433,065	4,099,518	2,728,951	6,433,219	0	2,339,109	0	3,632,977	0	0	226,545,375
Other Canadian Programming Expenses:															
1.9 Inventory write-downs - Canadian programs	0	23,053	622,300	0	2,039,641	0	0	0	97,169	321,476	0	0	0	0	3,103,639
1.10 Script & concept - Canadian - not telecast	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.13 Total - Other Canadian Programming Expenses	0	23,053	622,300	0	2,039,641	0	0	0	97,169	321,476	0	0	0	0	3,103,639
1.14 TOTAL CANADIAN PROGRAMMING EXPENSES	52,477,702	21,333,851	21,370,337	29,341,999	85,472,706	4,099,518	2,728,951	6,433,219	97,169	2,660,585	0	3,632,977	0	0	229,649,014
2. PROGRAMMING - NON-CANADIAN															
2.1 Non-Canadian Programs Telecast	0	707,096	0	0	9,817,111	2,358,980	1,703,550	125,000	0	30,001	0	0	0	0	14,741,738
2.2 Inventory write-downs - Non-Canadian programs	0	6,150	0	0	0	0	0	0	0	0	0	0	0	0	6,150
2.3 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	0	713,246	0	0	9,817,111	2,358,980	1,703,550	125,000	0	30,001	0	0	0	0	14,747,888
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	52,477,702	22,047,097	21,370,337	29,341,999	95,289,817	6,458,498	4,432,501	6,558,219	97,169	2,690,586	0	3,632,977	0	0	244,396,902
4. CANADIAN MEDIA FUND CREDIT	0	50,350	1,063,720	0	730,305	0	159,872	0	0	0	0	0	0	0	2,004,247
Amounts included in Total Canadian Programs Telecast for:															
1.8a) Close captioning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8c) Program development	24,286	12,407	0	0	2,041,664	399,585	0	0	108,884	425,382	0	0	0	0	3,012,208
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Children's programming															
1.8e) i) Preschool children (0-5 years)	0	0	5,774,902	0	361,553	0	2,170,129	0	0	0	0	0	0	0	8,306,584
1.8e) ii) Children (6-12 years)	0	0	27,036	0	82,041	40,000	883,113	0	0	0	0	0	0	0	1,032,190
1.8e) iii) Teenagers (13-17 years)	0	0	0	0	13,518,456	0	0	0	0	0	0	0	0	0	13,518,456
1.8e) iv) TOTAL - CHILDREN PROGRAMMING	0	0	5,801,938	0	13,962,050	40,000	3,053,242	0	0	0	0	0	0	0	22,857,230
1.8f) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) Described video	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian Programs Telecast for:															
2.1a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.1b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5. PRODUCTION EXPENSES															
5.1 Sales/syndication Canadian															1,096,059
5.2 Sales/syndication non-Canadian															0
5.3 Production services sold															23,475,433
5.4 Infomercials															0
5.5 Other															30,813,954
5.6 TOTAL - PRODUCTION EXPENSES															55,385,446
GRAND TOTAL - PROGRAM & PRODUCTION															299,782,348

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CANADIAN BROADCASTING CORPORATION - TELEVISION

2015 - CBC - Prairies	Information			Sports	Music and Entertainment								Others		Total
	News	Long Form	Other	Cat 6	Drama	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality	Award Shows	(excl.	Infomercials	Cat 1 to 15
		Documentary									Television		Infomercials)		
(\$) Reporting units: 7	Cat 1	Cat 2b	Cat 2 to 5	Cat 6	Cat 7	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
1. PROGRAMMING - CANADIAN															
Canadian Programs Telecast															
1.1 Station production (incl coop)	36,674,248	34,008	1,456,437	0	200,381	0	0	155,426	0	357,080	0	0	0	0	38,877,580
1.2 Produced by affiliate production	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.3 Acquired from other stations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.4 Network origination	106,900	0	0	2,943,887	0	0	0	2,061	0	0	0	0	0	0	3,052,848
1.5 Acquired from independent producers	0	313,169	46,827	0	0	0	0	735	0	8,770	0	0	0	0	369,501
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7 Other Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8 Total - Canadian programs telecast	36,781,148	347,177	1,503,264	2,943,887	200,381	0	0	158,222	0	365,850	0	0	0	0	42,299,929
Other Canadian Programming Expenses:															
1.9 Inventory write-downs - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.10 Script & concept - Canadian - not telecast	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.13 Total - Other Canadian Programming Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14 TOTAL CANADIAN PROGRAMMING EXPENSES	36,781,148	347,177	1,503,264	2,943,887	200,381	0	0	158,222	0	365,850	0	0	0	0	42,299,929
2. PROGRAMMING - NON-CANADIAN															
2.1 Non-Canadian Programs Telecast	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.3 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	36,781,148	347,177	1,503,264	2,943,887	200,381	0	0	158,222	0	365,850	0	0	0	0	42,299,929
4. CANADIAN MEDIA FUND CREDIT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Canadian Programs Telecast for:															
1.8a) Close captioning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8c) Program development	0	96,734	0	0	0	0	0	752	0	75,195	0	0	0	0	172,681
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Children's programming															
1.8e) i) Preschool children (0-5 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) ii) Children (6-12 years)	0	0	636,932	0	0	0	0	0	0	0	0	0	0	0	636,932
1.8e) iii) Teenagers (13-17 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) iv) TOTAL - CHILDREN PROGRAMMING	0	0	636,932	0	0	0	0	0	0	0	0	0	0	0	636,932
1.8f) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) Described video	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian Programs Telecast for:															
2.1a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.1b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5. PRODUCTION EXPENSES															
5.1 Sales/syndication Canadian															0
5.2 Sales/syndication non-Canadian															0
5.3 Production services sold															298,496
5.4 Infomercials															0
5.5 Other															4,707,638
5.6 TOTAL - PRODUCTION EXPENSES															5,006,134
GRAND TOTAL - PROGRAM & PRODUCTION															47,306,063

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CANADIAN BROADCASTING CORPORATION - TELEVISION

2015 - CBC - British Columbia and Territories	Information			Sports	Music and Entertainment								Others		Total
	News	Long Form	Other	Cat 6	Drama	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality	Award Shows	(excl.	Infomercials	Cat 1 to 15
		Documentary									Cat 11b		Infomercials)		
(\$) Reporting units: 3	Cat 1	Cat 2b	Cat 2 to 5	Cat 6	Cat 7	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15	
1. PROGRAMMING - CANADIAN															
Canadian Programs Telecast															
1.1 Station production (incl coop)	20,687,127	0	536,848	0	9,949	0	0	0	0	41,312	0	0	0	0	21,275,236
1.2 Produced by affiliate production	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.3 Acquired from other stations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.4 Network origination	346,502	0	0	7,920	0	0	0	1,388,457	0	0	0	0	0	0	1,742,879
1.5 Acquired from independent producers	0	788,044	0	0	0	0	0	0	0	22,850	0	0	0	0	810,894
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7 Other Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8 Total - Canadian programs telecast	21,033,629	788,044	536,848	7,920	9,949	0	0	1,388,457	0	64,162	0	0	0	0	23,829,009
Other Canadian Programming Expenses:															
1.9 Inventory write-downs - Canadian programs	0	14,994	0	0	0	0	0	0	0	0	0	0	0	0	14,994
1.10 Script & concept - Canadian - not telecast	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.13 Total - Other Canadian Programming Expenses	0	14,994	0	0	0	0	0	0	0	0	0	0	0	0	14,994
1.14 TOTAL CANADIAN PROGRAMMING EXPENSES	21,033,629	803,038	536,848	7,920	9,949	0	0	1,388,457	0	64,162	0	0	0	0	23,844,003
2. PROGRAMMING - NON-CANADIAN															
2.1 Non-Canadian Programs Telecast	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.3 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	21,033,629	803,038	536,848	7,920	9,949	0	0	1,388,457	0	64,162	0	0	0	0	23,844,003
4. CANADIAN MEDIA FUND CREDIT	0	35,827	0	0	0	0	0	0	0	0	0	0	0	0	35,827
Amounts included in Total Canadian Programs Telecast for:															
1.8a) Close captioning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8c) Program development	0	35,020	0	0	10,180	0	0	0	0	26,228	0	0	0	0	71,428
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Children's programming															
1.8e) i) Preschool children (0-5 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) ii) Children (6-12 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) iii) Teenagers (13-17 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) iv) TOTAL - CHILDREN PROGRAMMING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8f) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) Described video	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian Programs Telecast for:															
2.1a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.1b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5. PRODUCTION EXPENSES															
5.1 Sales/syndication Canadian															0
5.2 Sales/syndication non-Canadian															0
5.3 Production services sold															596,747
5.4 Infomercials															0
5.5 Other															3,003,413
5.6 TOTAL - PRODUCTION EXPENSES															3,600,160
GRAND TOTAL - PROGRAM & PRODUCTION															27,444,163