



**SUPPLEMENTARY APPROPRIATION
(CAPITAL)
No. 2, 2014-2015**

2nd Session
4th Assembly
LEGISLATIVE ASSEMBLY
OF NUNAVUT

OCTOBER 2014
Iqaluit, Nunavut

GOVERNMENT OF NUNAVUT

2014-15 SUPPLEMENTARY APPROPRIATION (CAPITAL) No. 2

INTRODUCTION

Each fiscal year, the Legislative Assembly approves the Capital Estimates document of the Government of Nunavut. The capital requirements for the fiscal year are identified on a project by project basis.

During the course of any given year, increases may be required to a department's spending authority (level of funding). This is accomplished by way of a Supplementary Appropriation. It is presented to the Legislative Assembly, for approval, during regular sittings of the House.

The supplementary appropriation document is presented in the following format:

- Column 1 - 2014-15 Capital Estimates plus previous supplementary approvals and inter-branch transfers.
 This column shows the original funding levels approved by the Legislative Assembly, plus approved increases/decreases, and inter-branch transfers.

- Column 2 - Special Warrants
 In certain situations, the Financial Management Board may recommend a Special Warrant to the Commissioner for advanced spending authority, to allow a department to respond quickly to a new or unforeseen need that meets the criteria of the *Financial Administration Act*. The criteria used is that the expenditure is urgently required, is in the public interest and the department does not have sufficient funding for the expenditure. When a Special Warrant is approved, the department has access to the funding immediately.

- Column 3 - Not Previously Authorized
 This column includes all those additional funding requests approved by the Financial Management Board that were not urgently required but were considered essential to the functional operation of the department. The department has access to the funding only when the Legislative Assembly approves the supplementary appropriation.

- Column 4 - Total Appropriation
 This column shows the Revised Capital Estimates, once the additional funding requests have been approved.

In certain cases, such as transfers or re-allocations of funding, departmental funding levels will decrease. This is shown in this document with the use of parentheses.

GOVERNMENT OF NUNAVUT

2014-15 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 2

SUMMARY OF APPROPRIATION
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2015

SCHEDULE 1
CAPITAL

Item Number	Department	Appropriation Authority Required
1	Office of the Legislative Assembly	\$ -
2	Executive and Intergovernmental Affairs	469,000
3	Finance	43,000
4	Family Services	-
5	Justice	-
6	Culture and Heritage	-
7	Education	(64,000)
8	Health	11,134,000
9	Environment	-
10	Community and Government Services	(9,000)
11	Economic Development and Transportation	22,951,000
12	Nunavut Housing Corporation	-
CAPITAL APPROPRIATION		\$ 34,524,000

GOVERNMENT OF NUNAVUT

2014-15 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 2

**SUMMARY OF APPROPRIATION
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2015**

CAPITAL

Department	2014-15 Capital Estimates plus Supp. App No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
1 Office of the Legislative Assembly	\$ 739,000	\$ -	\$ -	\$ 739,000
2 Executive and Intergovernmental Affairs	-	-	469,000	469,000
3 Finance	13,398,000	-	43,000	13,441,000
4 Family Services	3,200,000	-	-	3,200,000
5 Justice	8,659,000	-	-	8,659,000
6 Culture and Heritage	-	-	-	-
7 Education	32,919,000	-	(64,000)	32,855,000
8 Health	47,904,000	-	11,134,000	59,038,000
9 Environment	7,291,000	-	-	7,291,000
10 Community and Government Services	100,828,000	-	(9,000)	100,819,000
11 Economic Development and Transportation	54,314,000	-	22,951,000	77,265,000
12 Nunavut Housing Corporation	30,230,000	-	-	30,230,000
TOTAL CAPITAL	\$ 299,482,000	\$ -	\$ 34,524,000	\$ 334,006,000

GOVERNMENT OF NUNAVUT

2014-15 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 2

DEPARTMENT: EXECUTIVE AND INTERGOVERNMENTAL AFFAIRS
SUBJECT: Capital

Branch	2014-15 Capital Estimates plus Supp. App No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
--------	---	---------------------	------------------------------	------------------------

DIRECTORATE

Item 1

To provide funding of \$469,000 for carryover of the following capital project:

Aeroplex Renovations	\$	469,000
----------------------	----	---------

The net effect of the approved funding for the project will be nil, as funding is being transferred from the prior year capital appropriation.

TOTAL DIRECTORATE	\$	-	\$	-	\$	469,000	\$	469,000
--------------------------	----	---	----	---	----	---------	----	---------

TOTAL DEPARTMENT	\$	-	\$	-	\$	469,000	\$	469,000
-------------------------	----	---	----	---	----	---------	----	---------

GOVERNMENT OF NUNAVUT

2014-15 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 2

DEPARTMENT: FINANCE
SUBJECT: Capital

Branch	2014-15 Capital Estimates plus Supp. App No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
--------	---	---------------------	------------------------------	------------------------

COMPTROLLERSHIP

Item 1

To provide funding of \$85,000 for the completion of the Cambridge Bay Finance Office Renovations.

\$ 85,000

TOTAL COMPTROLLERSHIP	\$ 73,000	\$ -	\$ 85,000	\$ 158,000
------------------------------	-----------	------	-----------	------------

CENTRALLY ADMINISTERED FUNDS

Item 2

Budget funding reduction of \$42,000 to Nunavut Arctic College capital carry-over amount legislated by *Supplementary Appropriation (Capital), No. 1, 2014-2015*.

Nunavut Arctic College - Small Capital

\$ (1,000)

Nunavut Arctic College - HEO Simulator - Rankin Inlet

(41,000)

\$ (42,000)

The net effect of the approved funding for each project will be nil, as funding was approved in the prior year capital appropriation.

TOTAL CENTRALLY ADMINISTERED FUNDS	\$ 13,325,000	\$ -	\$ (42,000)	\$ 13,283,000
---	---------------	------	-------------	---------------

TOTAL DEPARTMENT	\$ 13,398,000	\$ -	\$ 43,000	\$ 13,441,000
-------------------------	---------------	------	-----------	---------------

GOVERNMENT OF NUNAVUT

2014-15 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 2

DEPARTMENT: EDUCATION
SUBJECT: Capital

Branch	2014-15 Capital Estimates plus Supp. App No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
--------	---	---------------------	------------------------------	------------------------

CORPORATE SERVICES

Item 1

Budget funding reduction of \$64,000 to Education capital carry-over amount legislated by *Supplementary Appropriation (Capital), No. 1, 2014-2015*.

Internet School Connectivity	(63,000)
Education Flooring Project	(1,000)
	<u> </u>
	\$ (64,000)

The net effect of the approved funding for each project will be nil, as funding was approved in the prior year capital appropriation.

TOTAL CORPORATE SERVICES	\$ 32,919,000	\$ -	\$ (64,000)	\$ 32,855,000
---------------------------------	---------------	------	-------------	---------------

TOTAL DEPARTMENT	\$ 32,919,000	\$ -	\$ (64,000)	\$ 32,855,000
-------------------------	---------------	------	-------------	---------------

GOVERNMENT OF NUNAVUT

2014-15 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 2

DEPARTMENT: HEALTH
SUBJECT: Capital

Branch	2014-15 Capital Estimates plus Supp. App No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
DIRECTORATE				
Item 1				
To provide funding of \$942,000 for carryover of the following capital project:				
Taloyoak Replace Health Centre			\$ 942,000	
The net effect of the approved funding for the project will be nil, as funding is being transferred from the prior year capital appropriation.				
Item 2				
Budget funding reduction of \$74,000 to Health capital carry-over amount legislated by <i>Supplementary Appropriation (Capital), No. 1, 2014-2015</i> .				
Baffin Regional Hospital Furniture, Fixtures and Equipment			(22,000)	
Medical Equipment - Diagnostic			(49,000)	
Community Health Centre Wiring and Telephone Upgrade			(3,000)	
			<u>\$ (74,000)</u>	
The net effect of the approved funding for each project will be nil, as funding was approved in the prior year capital appropriation.				
Item 3				
To provide funding of \$10,266,000 which represents performance bond proceeds received for the Baffin Regional Hospital Renovation project.				
			\$ 10,266,000	
TOTAL DIRECTORATE	\$ 47,904,000	\$ -	\$ 11,134,000	\$ 59,038,000

TOTAL DEPARTMENT	\$ 47,904,000	\$ -	\$ 11,134,000	\$ 59,038,000
-------------------------	----------------------	-------------	----------------------	----------------------

GOVERNMENT OF NUNAVUT

2014-15 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 2

DEPARTMENT: COMMUNITY AND GOVERNMENT SERVICES
SUBJECT: Capital

Branch	2014-15 Capital Estimates plus Supp. App No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
CAPITAL PLANNING				
Item 1				
Budget funding reduction of \$9,000 to Community and Government Services capital carry-over amount legislated by <i>Supplementary Appropriation (Capital), No. 1</i> , 2014-2015.				
Iqaluit Parnaivik Structured Cabling			(9,000)	
The net effect of the approved funding for the project will be nil, as funding was approved in the prior year capital appropriation.				
TOTAL CAPITAL PLANNING	\$ 73,169,000	\$ -	\$ (9,000)	\$ 73,160,000

TOTAL DEPARTMENT	\$ 100,828,000	\$ -	\$ (9,000)	\$ 100,819,000
-------------------------	-----------------------	-------------	-------------------	-----------------------

GOVERNMENT OF NUNAVUT

2014-15 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 2

DEPARTMENT: ECONOMIC DEVELOPMENT AND TRANSPORTATION
SUBJECT: Capital

Branch	2014-15 Capital Estimates plus Supp. App No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
TRANSPORTATION				
Item 1				
Budget funding reduction of \$690,000 to Economic Development and Transportation capital carry-over amount legislated by <i>Supplementary Appropriation (Capital), No. 1, 2014-2015</i> .				
Rehab Runway - Grise Fiord			\$ (196,000)	
Airport Equipment Shelter - Repulse Bay			(219,000)	
Airport Equipment Shelter - Chesterfield Inlet			(71,000)	
Partial Rehab Rwy17-35 CYFB Iqaluit			(5,000)	
Airport Improvements - Baker Lake			(74,000)	
Airport Improvements - Rankin Inlet			(125,000)	
			<u>\$ (690,000)</u>	
The net effect of the approved funding for each project will be nil, as funding was approved in the prior year capital appropriation.				
Item 2				
To provide funding of \$23,641,000 to bring the accounting for the Iqaluit International Airport Improvement project into line with current financial reporting practices.				
			\$ 23,641,000	
TOTAL TRANSPORTATION	\$ 53,737,000	\$ -	\$ 22,951,000	\$ 76,688,000

TOTAL DEPARTMENT	\$ 54,314,000	\$ -	\$ 22,951,000	\$ 77,265,000
-------------------------	----------------------	-------------	----------------------	----------------------