



# CAPITAL ESTIMATES 2014-2015

**Prepared by:**

**Department of Finance  
1<sup>st</sup> Session of the  
4<sup>th</sup> Legislative Assembly  
March, 2014  
Iqaluit, Nunavut**



## **TABLE OF CONTENTS**

### **SUMMARY OF INFORMATION**

Introduction	iii
Distribution By Percentage - Where the Capital Dollars will be Spent	iv
Summary of Capital Expenditures, by Department	v
Summary of Capital Expenditures, by Region	vi

### **ESTIMATES OF EXPENDITURES BY DEPARTMENT**

Office of the Legislative Assembly	A-1
Executive and Intergovernmental Affairs	B-1
Finance (Nunavut Arctic College)	C-1
Family Services	D-1
Justice	E-1
Culture and Heritage	F-1
Education	G-1
Health	H-1
Environment	I-1
Community and Government Services	J-1
Economic Development and Transportation	K-1
Nunavut Housing Corporation	L-1
Nunavut Arctic College (Information Item)	M-1

<b>APPENDIX I - GLOSSARY</b>	A-I-1
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<b>APPENDIX II - CAPITAL PLAN BY DEPARTMENT</b>	A-II-1
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<b>APPENDIX III - CAPITAL PLAN BY COMMUNITY</b>	A-III-1
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<b>APPENDIX IV - OTHER FUNDED INFRASTRUCTURE PROJECTS</b>	A-IV-1
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<b>APPENDIX V - COMPLETED CAPITAL PROJECTS 2012-2013</b>	A-V-1
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## **INTRODUCTION: THE 2014 - 2015 CAPITAL ESTIMATES**

The Capital Estimates presented to the Legislative Assembly represent the Government of Nunavut's proposed appropriations for the 2014-2015 fiscal year for planned capital. The amounts represent all capital expenditures to be incurred during the twelve-month period beginning April 1, 2014 and ending March 31, 2015.

The Capital Estimates indicate the total requirement for individual departments, the Nunavut Housing Corporation and Nunavut Arctic College. The expenditures related to each department are further described by branch and project.

The Legislative Assembly of Nunavut is requested to appropriate funds at the departmental level for capital expenditures for the fiscal year ending March 31, 2015. Further details of expenditures at the branch level and by type of expenditure are provided for information but do not require specific Legislative Assembly approval.

Departmental Mission Statements and Branch descriptions are provided to clarify the purpose of capital expenditures and the roles and responsibilities of departments and branches.

The Detail of Capital sections of this document provide the 2014-2015 budget for proposed Vote 2 capital projects in the 2014-2015 fiscal year. Data for prior years' budgets and the 2015-2019 Capital Plan are shown for multiple year projects for which an amount is included in the 2014-2015 budget.

Detailed information relevant to the Capital Estimates is provided in the following areas for each department, as applicable:

- Accounting Structure Chart (how the department's financial accounts are organized)
- Department Summary (including mission)
- Branch Summary (appropriation requirements by control object)
- Detail of Capital (by community)
- Information Items
- Regional Distribution of Budget

The financial information in the Capital Estimates is presented on a comparative basis at the government, department and branch level for 2013-2014 Capital Estimates and 2013-2014 Revised Estimates. The 2013-2014 Revised Estimates include the 2013-2014 Capital Estimates and appropriations approved through the 2013-2014 Supplementary Appropriation (Capital) Act No. 3 and Special Warrants. In addition, information on the 2012-2013 actual expenditures is provided.

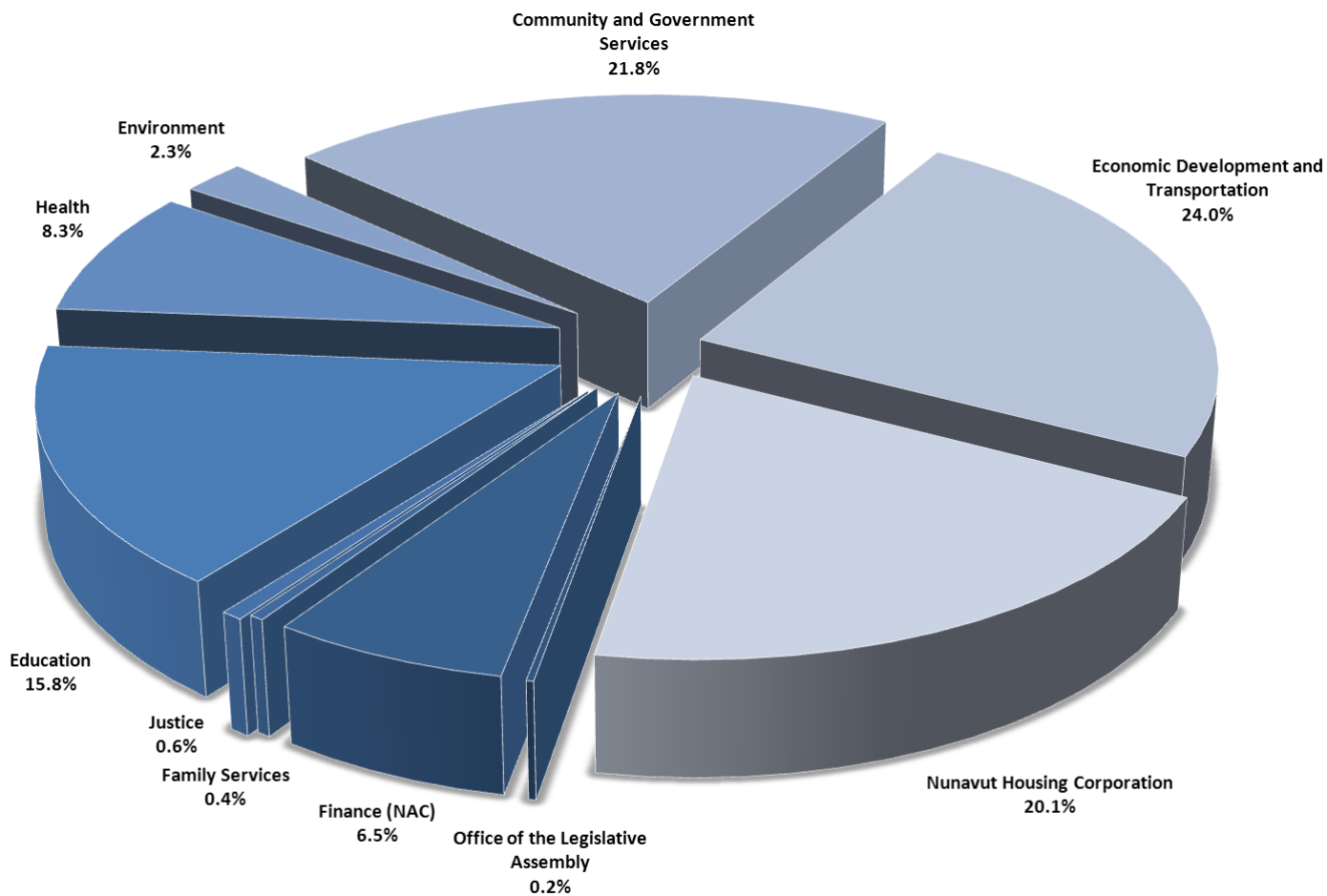
Appendices II and III provide details of the Five Year Capital Plan for the Government of Nunavut by department and community, respectively.

Appendix IV provides a detailed listing of the third party funding of capital projects to be completed by departments for the Gas Tax Fund, Building Canada Fund and the Canada Mortgage and Housing Corporation. It details the funding provided by the third party over the Five Year Capital Plan. In addition, it sets out the Vote 2 contribution of the Government of Nunavut to the total cost of the project.

Appendix V provides a comparison of multi-year capital projects to original budget, revised budget and actual cost for all projects completed in 2012-2013.

For further clarification of terms used in the Capital Estimates, please consult the Glossary in Appendix I.

## WHERE THE CAPITAL DOLLARS WILL BE SPENT



## SUMMARY OF CAPITAL EXPENDITURES BY DEPARTMENT

CAPITAL EXPENDITURES	Capital Estimates 2014-2015 (\$000)	Revised Estimates 2013-2014 (\$000)	Capital Estimates 2013-2014 (\$000)	Actual Expenditures 2012-2013 (\$000)
Office of the Legislative Assembly	305	2,404	255	1,093
Executive and Intergovernmental Affairs	-	1,900	-	-
Finance (Nunavut Arctic College)	9,748	10,310	8,270	1,402
Family Services	600	-	-	-
Justice	900	18,631	8,975	2,383
Culture and Heritage	-	60	60	60
Education	23,710	32,576	16,910	8,848
Health	12,423	59,683	24,620	21,792
Environment	3,407	7,039	3,980	3,307
Community and Government Services	32,688	104,929	40,873	25,143
Economic Development and Transportation	35,968	36,413	20,075	8,893
Nunavut Housing Corporation	30,230	28,841	28,841	16,004
<b>Total Capital</b>	<b>149,979</b>	<b>302,786</b>	<b>152,859</b>	<b>88,925</b>

*Note: The 2012-2013 Actual Expenditures reported are Vote 2 items only.*

**SUMMARY OF CAPITAL EXPENDITURES BY REGION**

	<b>Headquarters (\$000)</b>	<b>Qikiqtaaluk (\$000)</b>	<b>Kivalliq (\$000)</b>	<b>Kitikmeot (\$000)</b>	<b>Total (\$000)</b>
Office of the Legislative Assembly	305	-	-	-	<b>305</b>
Executive and Intergovernmental Affairs	-	-	-	-	-
Finance (Nunavut Arctic College)	1,250	2,326	1,000	5,172	<b>9,748</b>
Family Services	600	-	-	-	<b>600</b>
Justice	900	-	-	-	<b>900</b>
Culture and Heritage	-	-	-	-	-
Education	6,910	1,100	9,700	6,000	<b>23,710</b>
Health	2,000	1,320	-	9,103	<b>12,423</b>
Environment	435	2,342	400	230	<b>3,407</b>
Community and Government Services	11,400	5,900	4,600	10,788	<b>32,688</b>
Economic Development and Transportation	35,918	-	25	25	<b>35,968</b>
Nunavut Housing Corporation	19,888	5,077	3,148	2,117	<b>30,230</b>
<b>Total Capital</b>	<b>79,606</b>	<b>18,065</b>	<b>18,873</b>	<b>33,435</b>	<b>149,979</b>







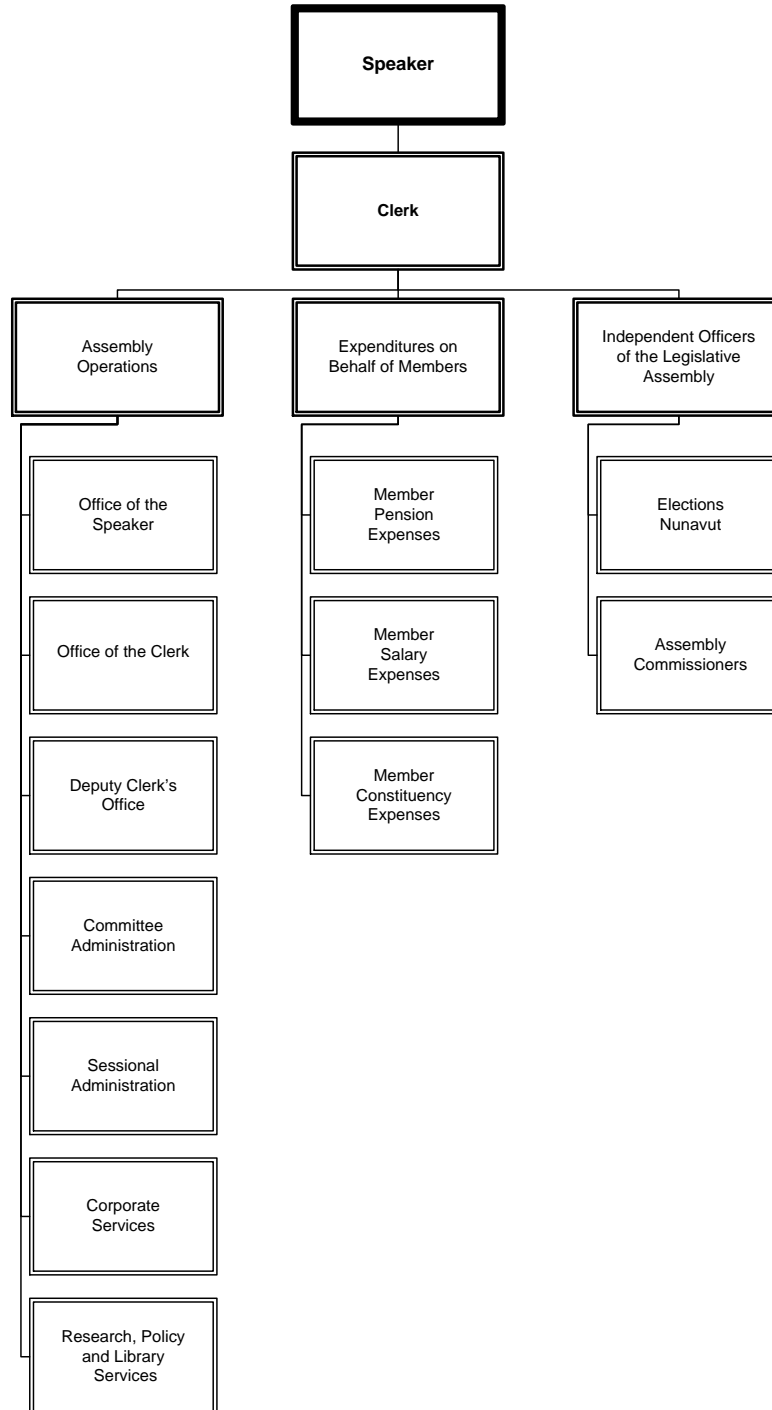


**OFFICE OF THE  
LEGISLATIVE ASSEMBLY**

**George Qulaut**  
Speaker of the Legislative Assembly

**John Quirke**  
Clerk of the Legislative Assembly

**ACCOUNTING STRUCTURE CHART**



## MISSION

Consistent with *Tamapta*, the governance traditions of Northern Canada and established principles of parliamentary democracy, the Office of the Legislative Assembly provides quality programs and services that support an environment in which Members can best fulfill their roles and responsibilities as elected representatives of Nunavummiut.

## DETAIL OF EXPENDITURES

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2014-2015 (\$000)</b>	<b>Revised Estimates 2013-2014 (\$000)</b>	<b>Capital Estimates 2013-2014 (\$000)</b>	<b>Actual Expenditures 2012-2013 (\$000)</b>
Grants and Contributions	-	-	-	-
Tangible Assets	<b>260</b>	2,334	185	1,043
Computer Hardware and Software	<b>45</b>	70	70	50
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>305</b>	<b>2,404</b>	<b>255</b>	<b>1,093</b>

## ASSEMBLY OPERATIONS

The Office of the Clerk provides services to meet the needs of elected Members in the carrying out of their duties. These services include the provision of advice and support to the Speaker and Members on matters of parliamentary procedure and privilege; maintaining the papers and records of the Legislative Assembly; and recording and publishing the proceedings of the House. In addition, the Office is responsible for the provision of advice to committee and caucus Chairs; and the provision of administrative and logistical support to committees and caucuses.

The Office of the Clerk administers the indemnity and allowance structure for Members including the budgets for holding sessions and meetings of standing and special committees. The Office administers support services for research, committee work, the legislative in-house library, communications and public affairs and corporate services.

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2014-2015 (\$000)</b>	<b>Revised Estimates 2013-2014 (\$000)</b>	<b>Capital Estimates 2013-2014 (\$000)</b>	<b>Actual Expenditures 2012-2013 (\$000)</b>
Grants and Contributions	-	-	-	-
Tangible Assets	245	2,319	170	1,043
Computer Hardware and Software	45	70	70	50
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>290</b>	<b>2,389</b>	<b>240</b>	<b>1,093</b>

## ASSEMBLY OPERATIONS

DETAIL OF CAPITAL	Capital Estimates 2014-2015 (\$000)	Capital Plan 2016-2019 (\$000)	Prior Years Budgets (\$000)
<b>Tangible Assets</b>			
<b>Iqaluit</b>			
Audio Visual Systems – Upgrades	150	85	-
Furniture and Equipment Replacement	70	280	-
Photocopier and Equipment Replacements	25	75	-
<b>Total Tangible Assets</b>	<b>245</b>		
<b>Computer Hardware and Software</b>			
<b>Iqaluit</b>			
Legislative Assembly Computer Systems	45	255	-
<b>Total Computer Hardware and Software</b>	<b>45</b>		
<b>TOTAL BRANCH</b>	<b>290</b>		

## INDEPENDENT OFFICERS OF THE LEGISLATIVE ASSEMBLY

The Office of the Legislative Assembly provides administrative support services to the Chief Electoral Officer, the Integrity Commissioner, the Languages Commissioner and the Information and Privacy Commissioner. These independent officers are appointed by the Commissioner of Nunavut on the recommendation of the Legislative Assembly. They report directly to the Legislative Assembly as a whole. The Chief Electoral Officer is responsible for the administration of Nunavut's territorial general elections and by-elections under the *Nunavut Elections Act*. The Integrity Commissioner advises Members of the Legislative Assembly on the ethical performance of their official duties and administers a system of standards and accountability under the *Integrity Act*. The Languages Commissioner has a broad range of responsibilities under the *Official Languages Act*, including monitoring government compliance with the legislation. The position also has responsibilities under the *Inuit Language Protection Act*. The Information and Privacy Commissioner has a broad range of responsibilities under the *Access to Information and Protection of Privacy Act*, including monitoring government compliance with the legislation.

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2014-2015 (\$000)</b>	<b>Revised Estimates 2013-2014 (\$000)</b>	<b>Capital Estimates 2013-2014 (\$000)</b>	<b>Actual Expenditures 2012-2013 (\$000)</b>
Grants and Contributions	-	-	-	-
Tangible Assets	15	15	15	-
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>-</b>



## INDEPENDENT OFFICERS OF THE LEGISLATIVE ASSEMBLY

DETAIL OF CAPITAL	Capital Estimates 2014-2015 (\$000)	Capital Plan 2016-2019 (\$000)	Prior Years Budgets (\$000)
<b>Tangible Assets</b>			
<b>Iqaluit</b>			
Elections Nunavut Equipment	15	145	-
<b>Total Tangible Assets</b>	<b>15</b>		
<b>TOTAL BRANCH</b>	<b>15</b>		

**DISTRIBUTION OF CAPITAL BUDGET**

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and Contributions	-	-	-	-	-
Tangible Assets	260	-	-	-	260
Computer Hardware and Software	45	-	-	-	45
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>305</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>305</b>







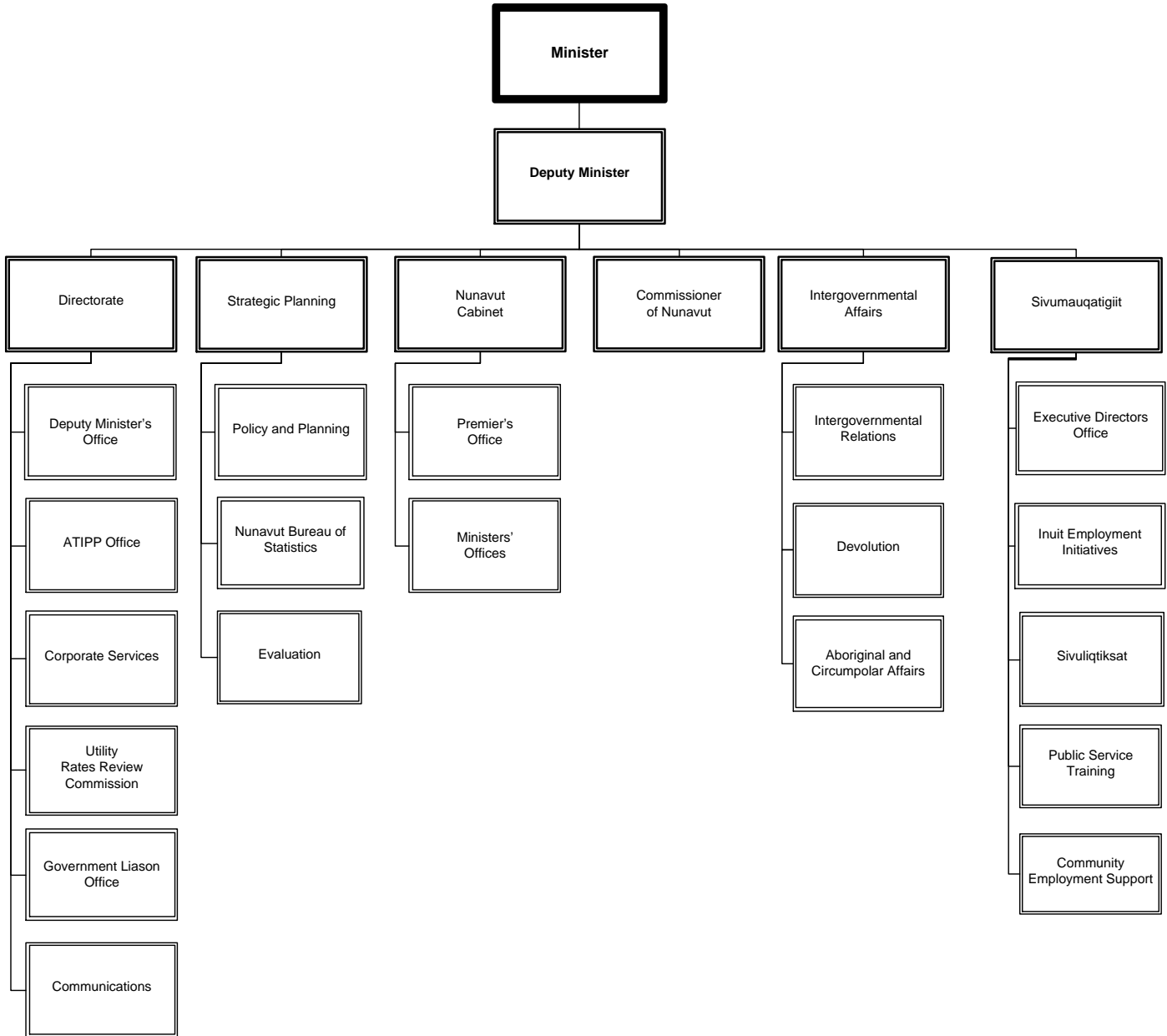
**EXECUTIVE AND  
INTERGOVERNMENTAL AFFAIRS**

Peter Taptuna  
Minister

David Akeeagok  
Deputy Minister

Joe Adla Kunuk  
Associate Deputy Minister

**ACCOUNTING STRUCTURE CHART**



## **MISSION**

The Department of Executive and Intergovernmental Affairs (EIA) supports the Premier and Cabinet in accomplishing the government's mandate and objectives.

As a central agency, the department provides advice to the Premier and Cabinet on a broad range of governmental issues. It leads interdepartmental coordination, information sharing and internal consultation for the Government of Nunavut (GN) line departments and agencies, which provide services directly to Nunavummiut.

The department has the lead responsibility for intergovernmental affairs particularly in supporting the Premier and coordinating Government of Nunavut positions on national, provincial, territorial, circumpolar and aboriginal issues.

## **DETAIL OF EXPENDITURES**

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2014-2015 (\$000)</b>	<b>Revised Estimates 2013-2014 (\$000)</b>	<b>Capital Estimates 2013-2014 (\$000)</b>	<b>Actual Expenditures 2012-2013 (\$000)</b>
Grants and Contributions	-	-	-	-
Tangible Assets	-	1,900	-	-
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>-</b>	<b>1,900</b>	<b>-</b>	<b>-</b>

## DIRECTORATE

The Directorate provides overall management and coordination of the activities and responsibilities of the Executive branch of government. As Secretary to Cabinet, the Deputy Minister provides both Cabinet and Ministerial support. The branch also provides leadership and consistent strategic communications planning to departments, as well as advisory services regarding Access to Information and Privacy Protection issues. It also supports the Senior Personnel Secretariat function and the Government Liaison Officers in communities throughout Nunavut.

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2014-2015 (\$000)</b>	<b>Revised Estimates 2013-2014 (\$000)</b>	<b>Capital Estimates 2013-2014 (\$000)</b>	<b>Actual Expenditures 2012-2013 (\$000)</b>
Grants and Contributions	-	-	-	-
Tangible Assets	-	1,900	-	-
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	-	<b>1,900</b>	-	-









**FINANCE**

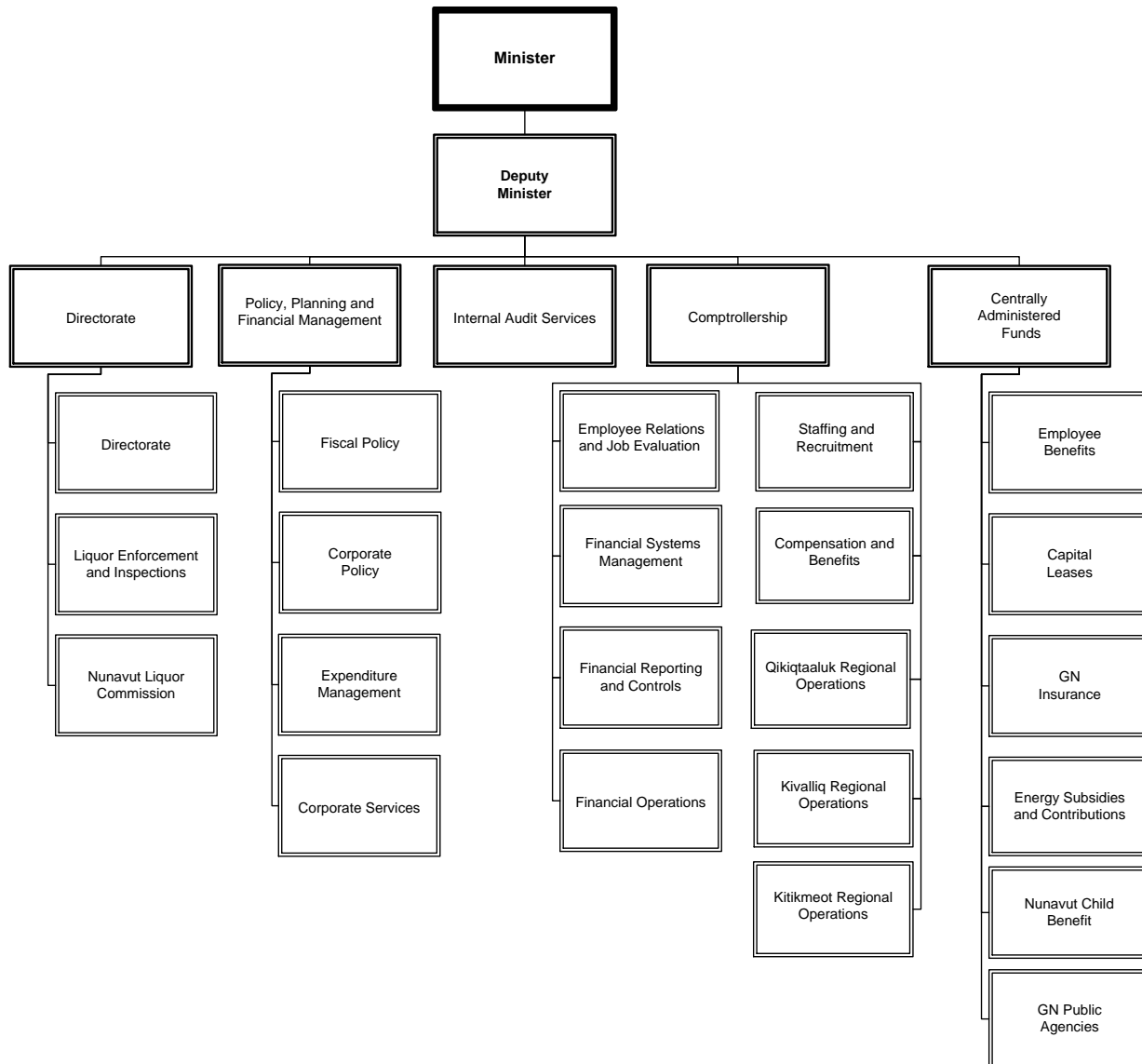
**Keith Peterson**  
Minister

**Jeff Chown**  
Comptroller General

**Chris D'Arcy**  
Deputy Minister

**Peter Tumilty**  
Assistant Deputy Minister

**ACCOUNTING STRUCTURE CHART**



## MISSION

To provide direction and leadership to the Government of Nunavut to ensure fiscal responsibility and excellence in human resource management in order to create a secure base for Nunavut's economic growth, while promoting and maintaining public confidence in the prudence, propriety and integrity of government financial operations.

## DETAIL OF EXPENDITURES

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2014-2015 (\$000)</b>	<b>Revised Estimates 2013-2014 (\$000)</b>	<b>Capital Estimates 2013-2014 (\$000)</b>	<b>Actual Expenditures 2012-2013 (\$000)</b>
Grants and Contributions	-	-	-	-
Tangible Assets	<b>9,748</b>	10,310	8,270	1,402
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>9,748</b>	<b>10,310</b>	<b>8,270</b>	<b>1,402</b>

## COMPTROLLERSHIP

The Comptrollership branch includes Financial Systems Management, Financial Reporting and Controls, Financial Operations, Compensation and Benefits, Staffing and Recruitment, Employee Relations and Job Evaluation, and Regional Operations. Comptrollership provides an accountability framework and systems that support the decentralized administration of GN mandates through the development and management of GN financial and human resource processes. These processes include revenue and expenditure functions as well as managing the human resources function including position development, recruitment and retention, payroll and benefits, employee and union relations, as well as workplace health, safety and wellness. Comptrollership also establishes and manages the form and content of the financial records and Public Accounts.

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2014-2015 (\$000)</b>	<b>Revised Estimates 2013-2014 (\$000)</b>	<b>Capital Estimates 2013-2014 (\$000)</b>	<b>Actual Expenditures 2012-2013 (\$000)</b>
Grants and Contributions	-	-	-	-
Tangible Assets	-	184	-	-
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>-</b>	<b>184</b>	<b>-</b>	<b>-</b>

## CENTRALLY ADMINISTERED FUNDS

The Centrally Administered Funds branch includes Employee Benefits, Capital Lease, Insurance, Energy Subsidy and Nunavut Child Benefit programs. The branch ensures that a number of Government of Nunavut activities, assets and commitments are honoured and protected. It provides benefits for GN employees as well as energy subsidies and child tax benefits to Nunavummiut.

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2014-2015 (\$000)</b>	<b>Revised Estimates 2013-2014 (\$000)</b>	<b>Capital Estimates 2013-2014 (\$000)</b>	<b>Actual Expenditures 2012-2013 (\$000)</b>
Grants and Contributions	-	-	-	-
Tangible Assets	<b>9,748</b>	10,126	8,270	1,402
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>9,748</b>	<b>10,126</b>	<b>8,270</b>	<b>1,402</b>

## CENTRALLY ADMINISTERED FUNDS

DETAIL OF CAPITAL	Capital Estimates 2014-2015 (\$000)	Capital Plan 2016-2019 (\$000)	Prior Years Budgets (\$000)
<b>Tangible Assets</b>			
Nunavut Arctic College (See Chapter M, Nunavut Arctic College Information Item, for the list of projects)	9,748	67,289	9,115
<b>Total Tangible Assets</b>	<b>9,748</b>		
<b>TOTAL BRANCH</b>	<b>9,748</b>		



### DISTRIBUTION OF CAPITAL BUDGET

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and Contributions	-	-	-	-	-
Tangible Assets	1,250	2,326	1,000	5,172	<b>9,748</b>
Computer Hardware and Software	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>1,250</b>	<b>2,326</b>	<b>1,000</b>	<b>5,172</b>	<b>9,748</b>





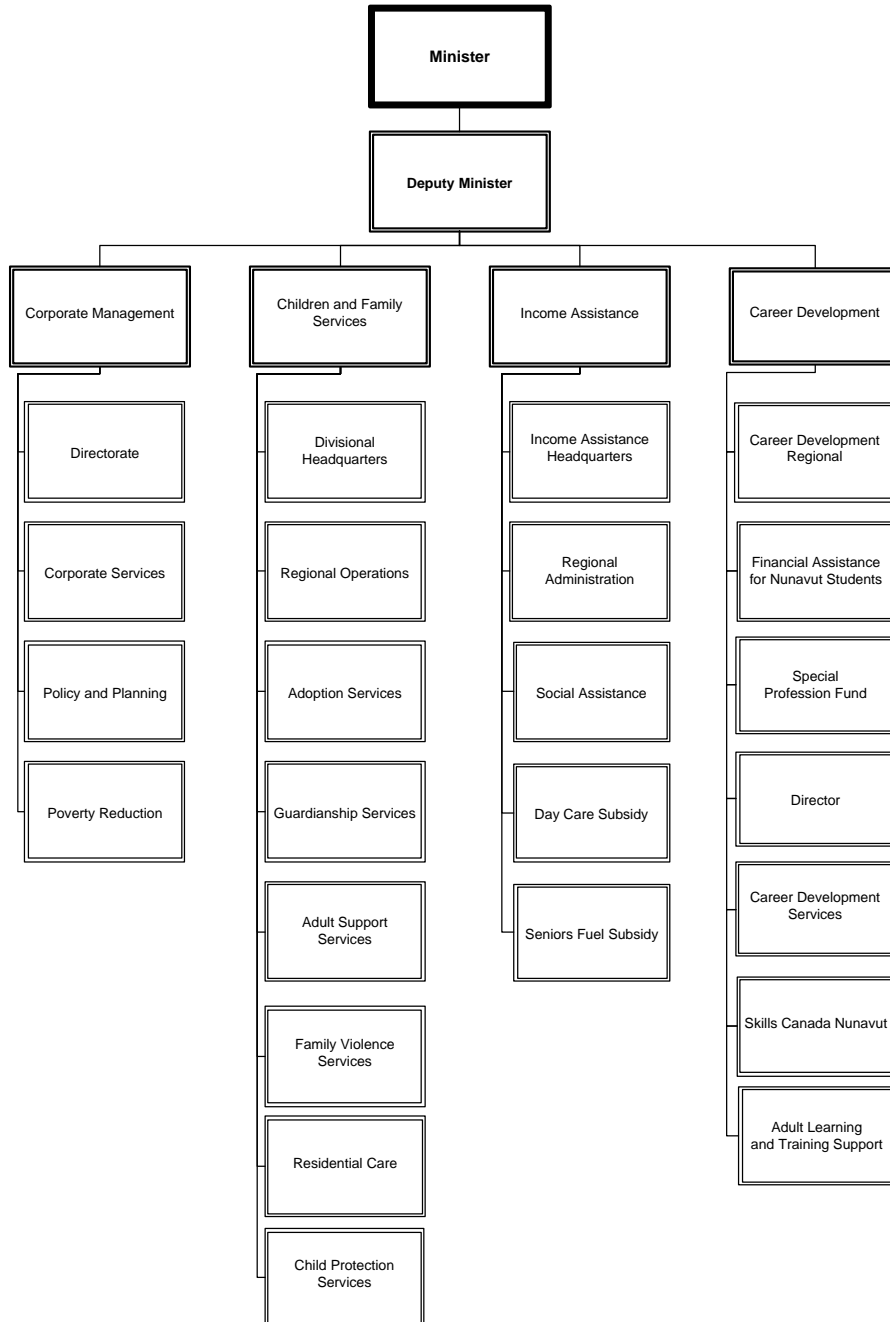
**FAMILY SERVICES**

**Jeannie Ugyuk**  
Minister

**Aluki Rojas**  
Deputy Minister

**Sandy Teiman**  
Assistant Deputy Minister

**ACCOUNTING STRUCTURE CHART**



## MISSION

The Department of Family Services provides a range of programs and services to support self-reliance within an environment where protection is provided to those who are vulnerable and where standards of living are comparable to national standards. Program delivery will be structured to reflect Inuit societal values and to respect Inuit traditional practices.

## DETAIL OF EXPENDITURES

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2014-2015 (\$000)</b>	<b>Revised Estimates 2013-2014 (\$000)</b>	<b>Capital Estimates 2013-2014 (\$000)</b>	<b>Actual Expenditures 2012-2013 (\$000)</b>
Grants and Contributions	-	-	-	-
Tangible Assets	<b>600</b>	-	-	-
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>600</b>	-	-	-

## CORPORATE MANAGEMENT

Corporate Management provides overall management support to the Department and advice to the Minister under the direction of the Deputy Minister. Corporate Management includes the Deputy Minister, the Assistant Deputy Minister, the Corporate Services Division, the Policy and Planning Division and the Poverty Reduction Division. Corporate Management is also accountable for coordinating strategic planning, providing leadership in the development of legislation and policy, communications services, budget coordination, financial and human resource services and information systems support. Corporate Management also leads in the implementation of program performance measurement and evaluation.

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2014-2015 (\$000)</b>	<b>Revised Estimates 2013-2014 (\$000)</b>	<b>Capital Estimates 2013-2014 (\$000)</b>	<b>Actual Expenditures 2012-2013 (\$000)</b>
Grants and Contributions	-	-	-	-
Tangible Assets	<b>600</b>	-	-	-
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>600</b>	-	-	-

## CORPORATE MANAGEMENT

DETAIL OF CAPITAL	Capital Estimates 2014-2015 (\$000)	Capital Plan 2016-2019 (\$000)	Prior Years Budgets (\$000)
<b>Tangible Assets</b>			
<b>Nunavut – Various</b>			
Small Capital (\$250,000 or less)	600	2,400	-
<b>Total Tangible Assets</b>	<b>600</b>		
<b>TOTAL BRANCH</b>	<b>600</b>		

**DISTRIBUTION OF CAPITAL BUDGET**

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and Contributions	-	-	-	-	-
Tangible Assets	600	-	-	-	<b>600</b>
Computer Hardware and Software	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>600</b>	-	-	-	<b>600</b>









**JUSTICE**

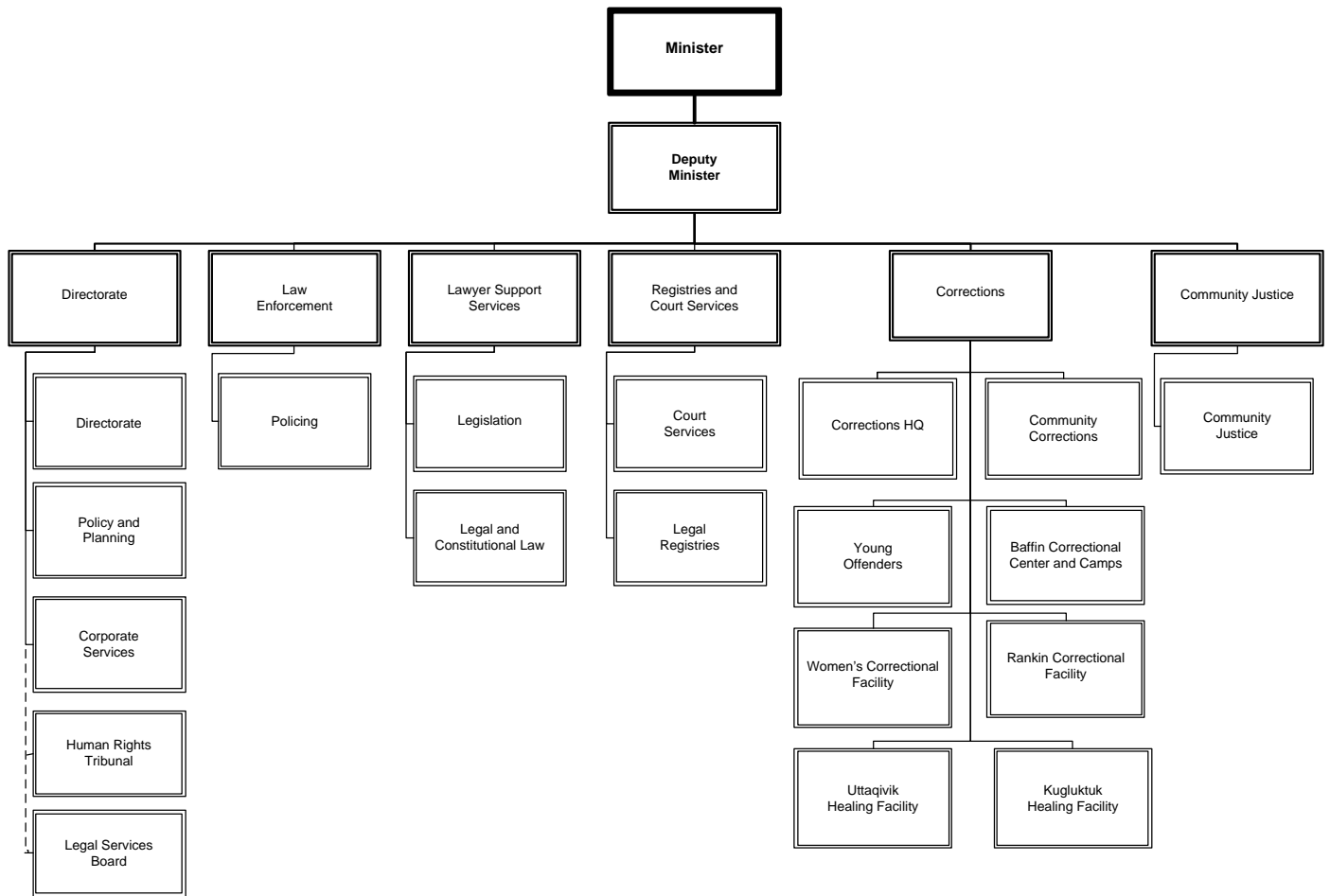
**Paul Okalik**  
Minister

**Andrew Campbell**  
Assistant Deputy Attorney General

**Rebekah Williams**  
Acting Deputy Minister  
Acting Deputy Attorney General

**Rebekah Williams**  
Assistant Deputy Minister

**ACCOUNTING STRUCTURE CHART**



## MISSION

In partnership with others, to administer a system of justice that integrates Inuit societal values and protects the rights and freedoms of the people of Nunavut.

## DETAIL OF EXPENDITURES

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2014-2015 (\$000)</b>	<b>Revised Estimates 2013-2014 (\$000)</b>	<b>Capital Estimates 2013-2014 (\$000)</b>	<b>Actual Expenditures 2012-2013 (\$000)</b>
Grants and Contributions	-	-	-	-
Tangible Assets	900	18,631	8,975	2,383
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>900</b>	<b>18,631</b>	<b>8,975</b>	<b>2,383</b>

## DIRECTORATE

The Directorate is comprised of three divisions: Directorate, Corporate Services and Policy and Planning. The Directorate provides the senior management capacity for the department and ensures that Justice fulfills its mandate according to specific goals, objectives and priorities. Also, the Directorate liaises between the Government of Nunavut and the Royal Canadian Mounted Police (RCMP) and other Justice appointed committees and agencies. It also oversees the Office of the Public Trustee which provides for the administration of trusts on behalf of minors, and the administration of estates and trusts of Nunavut residents who die without a will or who are in need of protection because of disability. The Policy and Planning division is responsible for analyzing all departmental policies, justice consultations with other communities and governments, access to information/protection and privacy, and responses to justice issues. In addition, the division is responsible for coordinating the department's Inuit societal values. The Corporate Services division provides a full range of financial and administrative support services to the department, including negotiating for funding with third parties and participating in negotiations relating to federal/territorial agreements. Corporate Services division is responsible for the departmental Inuit Employment Plan. The division also oversees the financial aspects of the Territorial Policing Agreement, as well as providing contributions to the Legal Services Board and the Human Rights Tribunal for their operations in Nunavut.

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2014-2015 (\$000)</b>	<b>Revised Estimates 2013-2014 (\$000)</b>	<b>Capital Estimates 2013-2014 (\$000)</b>	<b>Actual Expenditures 2012-2013 (\$000)</b>
Grants and Contributions	-	-	-	-
Tangible Assets	<b>900</b>	2,255	400	351
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>900</b>	<b>2,255</b>	<b>400</b>	<b>351</b>

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**DIRECTORATE**


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DETAIL OF CAPITAL	Capital Estimates 2014-2015 (\$000)	Capital Plan 2016-2019 (\$000)	Prior Years Budgets (\$000)
<b>Tangible Assets</b>			
<b>Nunavut – Various</b>			
Minor Capital	900	2,800	-
<b>Total Tangible Assets</b>	<b>900</b>		
<b>TOTAL BRANCH</b>	<b>900</b>		

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## CORRECTIONS

The primary purpose of Corrections is the protection of members of society by ensuring appropriate measures of offender control while at the same time providing offenders with opportunities for healing. Corrections administers programs that include adult and young offenders' institutions, on-the-land camps and alternative homes (i.e. open custody). The division also administers the Inuit cultural skills programs that assist adult and youth offenders in developing traditional skills. The Community Corrections (probation) program supervises offenders placed on probation or released from institutions on parole or early release.

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2014-2015 (\$000)</b>	<b>Revised Estimates 2013-2014 (\$000)</b>	<b>Capital Estimates 2013-2014 (\$000)</b>	<b>Actual Expenditures 2012-2013 (\$000)</b>
Grants and Contributions	-	-	-	-
Tangible Assets	-	16,376	8,575	2,032
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>-</b>	<b>16,376</b>	<b>8,575</b>	<b>2,032</b>



**DISTRIBUTION OF CAPITAL BUDGET**

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and Contributions	-	-	-	-	-
Tangible Assets	900	-	-	-	<b>900</b>
Computer Hardware and Software	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>900</b>	-	-	-	<b>900</b>





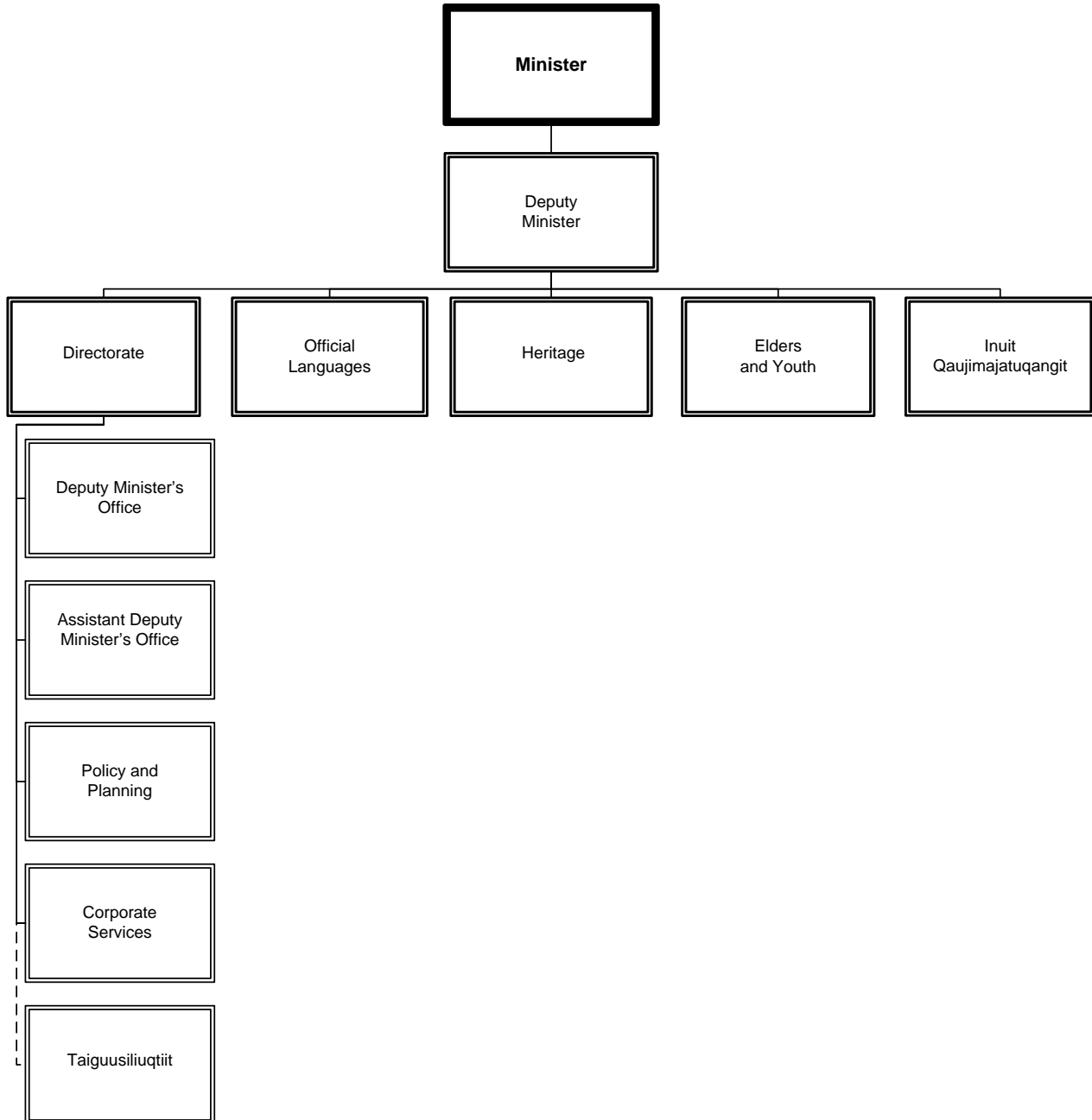
## **CULTURE AND HERITAGE**

**Paul Okalik**  
Minister

**Simon Awa**  
Deputy Minister

**Irene Tanuyak**  
Acting Assistant Deputy Minister

**ACCOUNTING STRUCTURE CHART**



## MISSION

The mission of the Department of Culture and Heritage is to preserve and enhance Nunavut's culture, heritage and languages. The department achieves its mission by promoting Inuit Societal Values through the application of *Inuit Qaujimagatuqangit*; promoting the use of Inuit language in the workplace and throughout the territory; promoting access to information and resource materials in Nunavut's official languages in all communities; assisting non-profit, community-based individuals and organizations in cultural, language, and heritage activities; enhancing public library services across Nunavut; and encouraging on-going dialogue between elders and youth and the government.

## DETAIL OF EXPENDITURES

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2014-2015 (\$000)</b>	<b>Revised Estimates 2013-2014 (\$000)</b>	<b>Capital Estimates 2013-2014 (\$000)</b>	<b>Actual Expenditures 2012-2013 (\$000)</b>
Grants and Contributions	-	-	-	-
Tangible Assets	-	60	60	60
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>-</b>	<b>60</b>	<b>60</b>	<b>60</b>

**DIRECTORATE**

The Directorate provides overall leadership and management support to the department under the direction of the Deputy Minister who, as the administrative head of the department, makes recommendations to the Minister about goals, objectives and standards for all programs and services. The administrative mandate includes strategic planning, resource allocation, development of legislation and policy, budget coordination, communications, capital planning, financial services, and Inuit employment and human resource planning and development.

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2014-2015 (\$000)</b>	<b>Revised Estimates 2013-2014 (\$000)</b>	<b>Capital Estimates 2013-2014 (\$000)</b>	<b>Actual Expenditures 2012-2013 (\$000)</b>
Grants and Contributions	-	-	-	-
Tangible Assets	-	60	60	60
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>-</b>	<b>60</b>	<b>60</b>	<b>60</b>









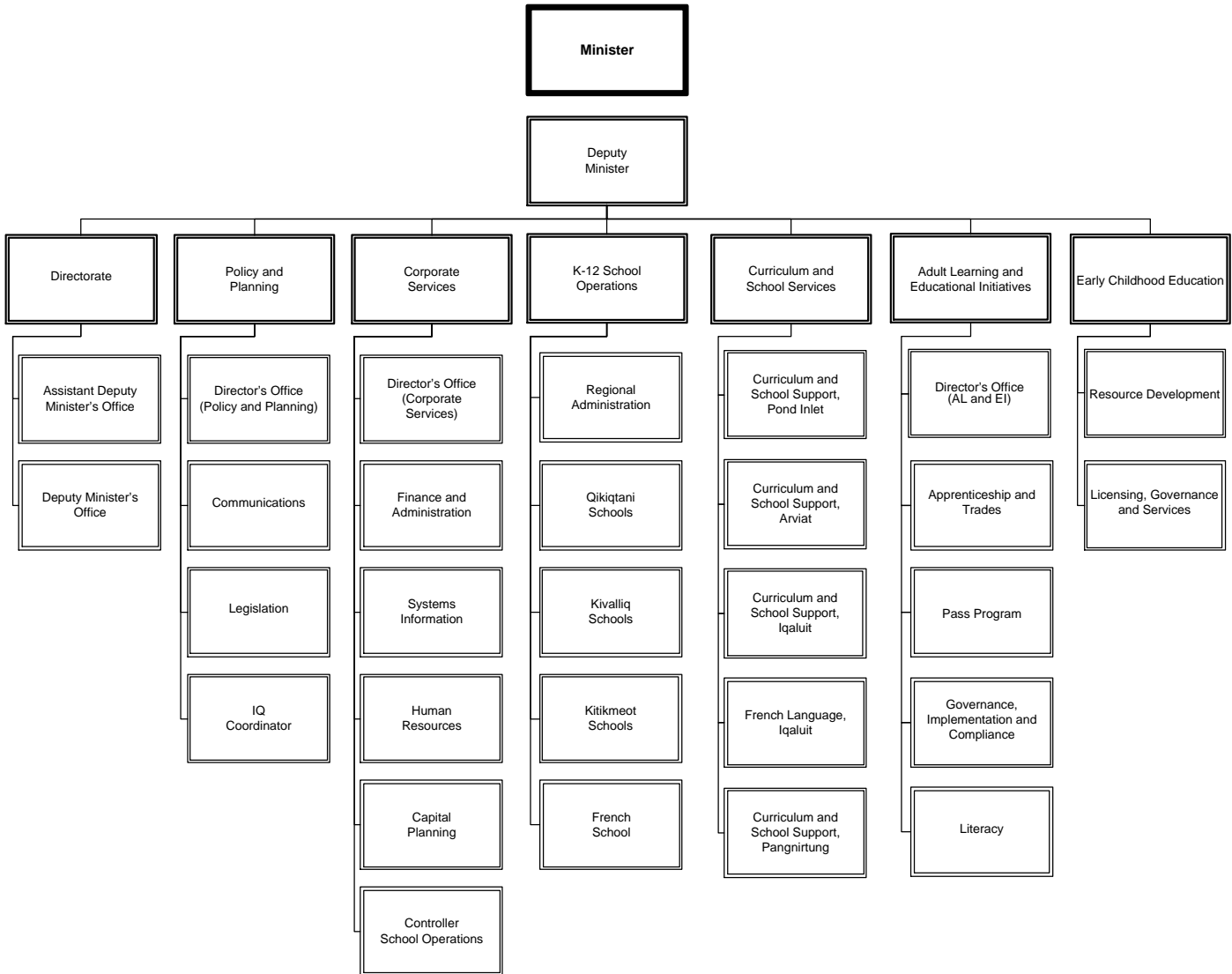
**EDUCATION**

**Paul Quassa**  
Minister

**Kathy Okpik**  
Deputy Minister

**David Lloyd**  
Assistant Deputy Minister

**ACCOUNTING STRUCTURE CHART**



## MISSION

The Department of Education works collaboratively to build a seamless learning environment that is accessible to learners of all ages, inspires excellence among learners and educators, and promotes personal and community well-being.

A wide range of programs and services are provided to Nunavummiut which encourage and support self-reliance; leading individuals towards productive decisions for themselves and their communities. In order to successfully deliver these programs and meet the needs of Nunavummiut, the department has developed partnerships within Nunavut and throughout Canada. These partnerships involve Elders, schools, communities, Nunavut Arctic College, District Education Authorities, the *Commission Scolaire Francophone du Nunavut*, other Government of Nunavut departments, the federal government, businesses and Inuit organizations, and public and non-profit boards and agencies.

## DETAIL OF EXPENDITURES

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2014-2015 (\$000)</b>	<b>Revised Estimates 2013-2014 (\$000)</b>	<b>Capital Estimates 2013-2014 (\$000)</b>	<b>Actual Expenditures 2012-2013 (\$000)</b>
Grants and Contributions	-	-	-	-
Tangible Assets	<b>22,910</b>	32,576	16,910	8,823
Computer Hardware and Software	<b>800</b>	-	-	25
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>23,710</b>	<b>32,576</b>	<b>16,910</b>	<b>8,848</b>

## CORPORATE SERVICES

The Corporate Services division is a multi-disciplined division of the Department of Education in Nunavut responsible for the provision of support functions in four main sectors. These sectors include human resource development, information technology, administration and financial services, and capital planning and project management.

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2014-2015 (\$000)</b>	<b>Revised Estimates 2013-2014 (\$000)</b>	<b>Capital Estimates 2013-2014 (\$000)</b>	<b>Actual Expenditures 2012-2013 (\$000)</b>
Grants and Contributions	-	-	-	-
Tangible Assets	<b>22,910</b>	32,576	16,910	8,823
Computer Hardware and Software	<b>800</b>	-	-	25
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>23,710</b>	<b>32,576</b>	<b>16,910</b>	<b>8,848</b>

## CORPORATE SERVICES

DETAIL OF CAPITAL		Capital Estimates 2014-2015 (\$000)	Capital Plan 2016-2019 (\$000)	Prior Years Budgets (\$000)
<b>Tangible Assets</b>				
<b>Arviat</b>				
	New Middle School	200	27,650	1,550
<b>Baker Lake</b>				
	New Middle School	1,500	17,650	50
<b>Gjoa Haven</b>				
	Phase II High School Renovation / Addition	6,000	15,230	35,552
<b>Igloolik</b>				
	New High School	1,000	20,550	1,250
<b>Iqaluit</b>				
	Inuksuk High School Renovations	100	200	21,900
<b>Repulse Bay</b>				
	New School	8,000	26,400	1,700
<b>Nunavut – Various</b>				
	Busses	185	1,080	-
	Minor Projects	700	2,800	-
	Nunavut School Assessment	125	500	-
	On-Going Life Cycle Repairs	5,000	20,000	-
	Special Needs Assessment	100	400	-
<b>Total Tangible Assets</b>		<b>22,910</b>		
<b>Computer Hardware and Software</b>				
<b>Nunavut – Various</b>				
	IT Infrastructure	800	3,200	-
<b>Total Computer Hardware and Software</b>		<b>800</b>		
<b>TOTAL BRANCH</b>		<b>23,710</b>		

## DISTRIBUTION OF CAPITAL BUDGET

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and Contributions	-	-	-	-	-
Tangible Assets	6,110	1,100	9,700	6,000	<b>22,910</b>
Computer Hardware and Software	800	-	-	-	<b>800</b>
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>6,910</b>	<b>1,100</b>	<b>9,700</b>	<b>6,000</b>	<b>23,710</b>









**HEALTH**

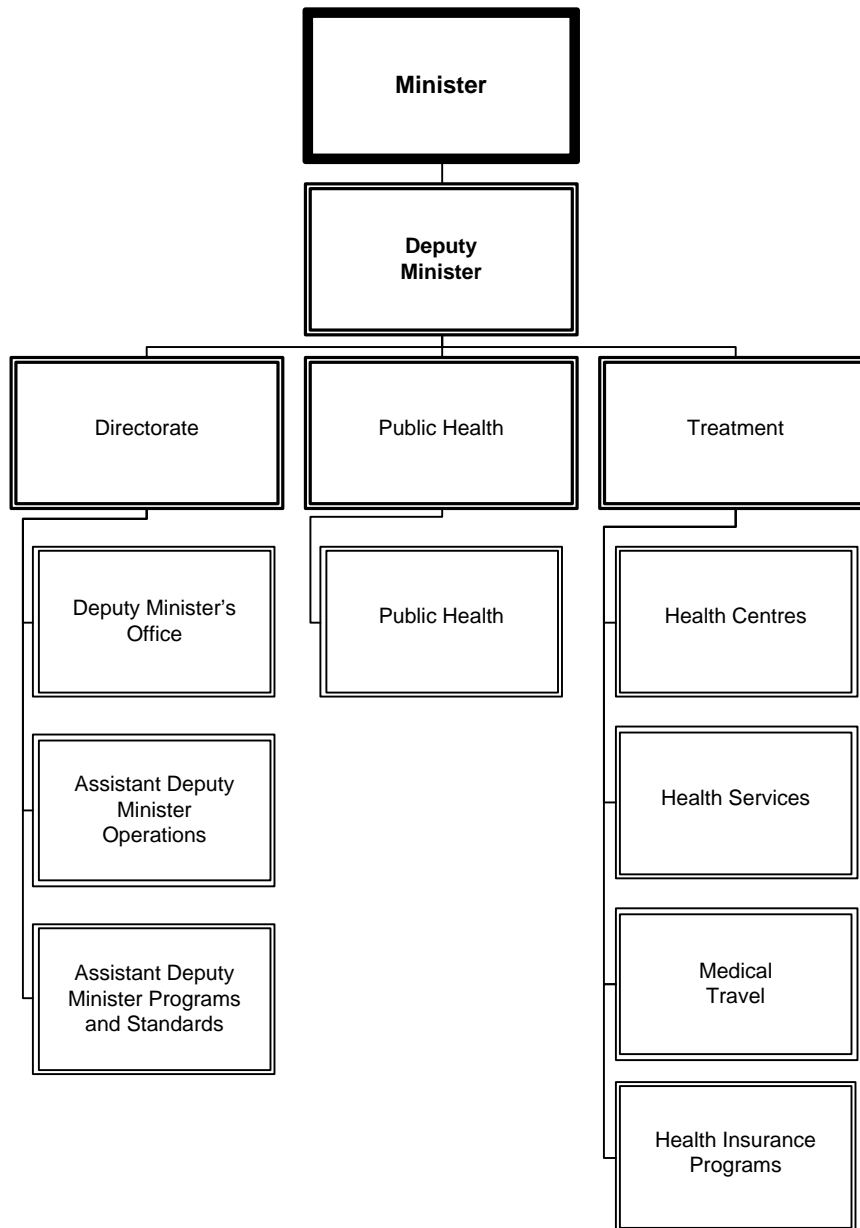
**Monica EII**  
Minister

**Monita O'Connor**  
Assistant Deputy Minister  
Operations

**Rosemary Keenainak**  
Acting Deputy Minister

**Rosemary Keenainak**  
Assistant Deputy Minister  
Programs and Standards

**ACCOUNTING STRUCTURE CHART**



## MISSION

Our mission is to promote, protect and enhance the health and well-being of all Nunavummiut, incorporating Inuit societal values at all levels of service delivery and design.

## DETAIL OF EXPENDITURES

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2014-2015 (\$000)</b>	<b>Revised Estimates 2013-2014 (\$000)</b>	<b>Capital Estimates 2013-2014 (\$000)</b>	<b>Actual Expenditures 2012-2013 (\$000)</b>
Grants and Contributions	-	-	-	-
Tangible Assets	<b>12,423</b>	59,683	24,620	21,792
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>12,423</b>	<b>59,683</b>	<b>24,620</b>	<b>21,792</b>

## DIRECTORATE

The Directorate Branch provides overall management support under the direction of the Deputy Minister and provides advice to the Minister. The Branch is responsible for strategic planning, providing leadership in the development of policy and legislation, communications, budget coordination, capital planning, financial services, human resource development, systems support. Leadership and coordination in the areas of nursing, regional service delivery, and overall departmental quality assurance are also key functions of this Branch.

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2014-2015 (\$000)</b>	<b>Revised Estimates 2013-2014 (\$000)</b>	<b>Capital Estimates 2013-2014 (\$000)</b>	<b>Actual Expenditures 2012-2013 (\$000)</b>
Grants and Contributions	-	-	-	-
Tangible Assets	<b>12,423</b>	59,683	24,620	21,792
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>12,423</b>	<b>59,683</b>	<b>24,620</b>	<b>21,792</b>

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**DIRECTORATE**


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DETAIL OF CAPITAL	Capital Estimates 2014-2015 (\$000)	Capital Plan 2016-2019 (\$000)	Prior Years Budgets (\$000)
<b>Tangible Assets</b>			
<b>Arctic Bay</b>			
Replace Health Centre	1,000	30,460	690
<b>Sanikiluaq</b>			
Repairs to Health Centre	320	-	-
<b>Taloyoak</b>			
Replace Health Centre	9,103	100	20,460
<b>Nunavut – Various</b>			
Minor Projects	1,000	4,000	-
Small Capital (\$250,000 or less)	1,000	4,000	-
<b>Total Tangible Assets</b>	<b>12,423</b>		
<b>TOTAL BRANCH</b>	<b>12,423</b>		

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**DISTRIBUTION OF CAPITAL BUDGET**

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and Contributions	-	-	-	-	-
Tangible Assets	2,000	1,320	-	9,103	12,423
Computer Hardware and Software	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>2,000</b>	<b>1,320</b>	<b>-</b>	<b>9,103</b>	<b>12,423</b>









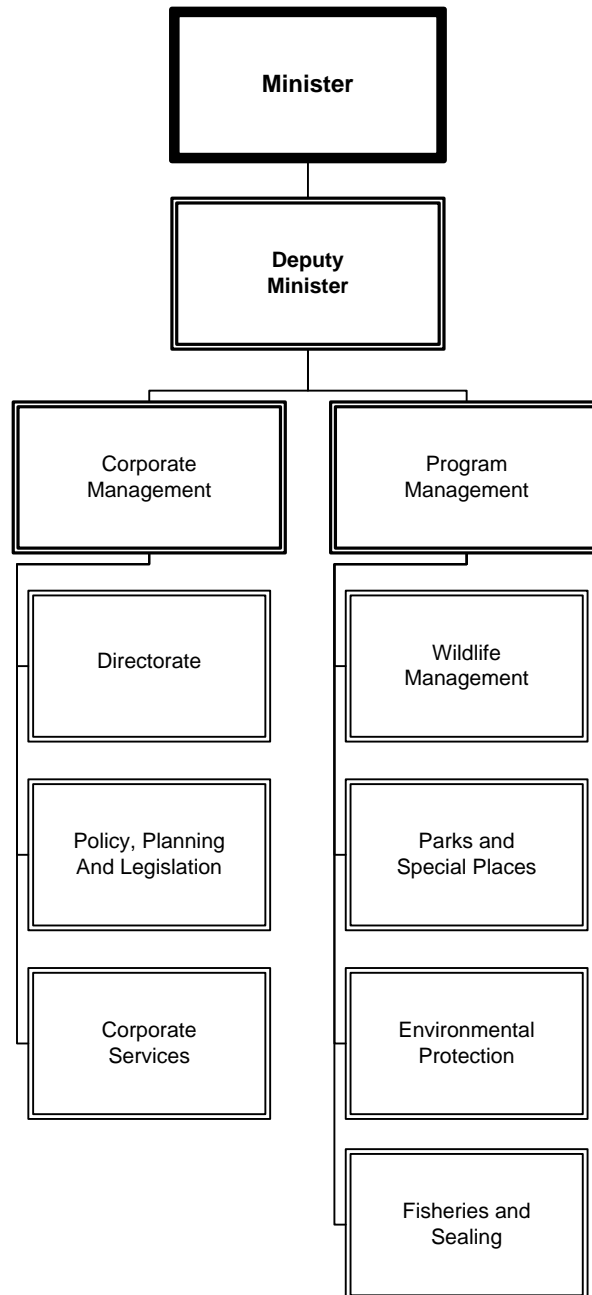
**ENVIRONMENT**

**Johnny Mike**  
Minister

**Steve Pinksen**  
Acting Deputy Minister

**Steve Pinksen**  
Assistant Deputy Minister

**ACCOUNTING STRUCTURE CHART**



## MISSION

Through *avatimik kamattianiq* (environmental stewardship), the Department of Environment, in partnership with others, protects the environment (land, air, water), parks, and wildlife by promoting the sustainable use of these renewable resources.

## DETAIL OF EXPENDITURES

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2014-2015 (\$000)</b>	<b>Revised Estimates 2013-2014 (\$000)</b>	<b>Capital Estimates 2013-2014 (\$000)</b>	<b>Actual Expenditures 2012-2013 (\$000)</b>
Grants and Contributions	-	-	-	-
Tangible Assets	3,407	7,039	3,980	3,307
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>3,407</b>	<b>7,039</b>	<b>3,980</b>	<b>3,307</b>

## PROGRAM MANAGEMENT

The Program Management branch is responsible for the development and delivery of programs in areas of land, wildlife and resource management, parks and environmental protection, fisheries and sealing. This support is available to people, stakeholder organizations, and the private sector.

The branch's four divisions: Parks and Special Places, Environmental Protection, Fisheries and Sealing, and Wildlife Management, are responsible for supporting the core functions of the government through research, policy and legislation development, regulatory process, strategic planning, financial management, communications, program evaluation, and support to the Deputy Minister and Minister.

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2014-2015 (\$000)</b>	<b>Revised Estimates 2013-2014 (\$000)</b>	<b>Capital Estimates 2013-2014 (\$000)</b>	<b>Actual Expenditures 2012-2013 (\$000)</b>
Grants and Contributions	-	-	-	-
Tangible Assets	<b>3,407</b>	7,039	3,980	3,307
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>3,407</b>	<b>7,039</b>	<b>3,980</b>	<b>3,307</b>

## PROGRAM MANAGEMENT

DETAIL OF CAPITAL	Capital Estimates 2014-2015 (\$000)	Capital Plan 2016-2019 (\$000)	Prior Years Budgets (\$000)
<b>Tangible Assets</b>			
<b>Pangnirtung</b>			
Wildlife Office Replacement	1,807	50	150
<b>Nunavut – Various</b>			
Small Capital (\$250,000 or less)	1,500	6,000	-
Wildlife Office Renovation	100	400	-
<b>Total Tangible Assets</b>	<b>3,407</b>		
<b>TOTAL BRANCH</b>	<b>3,407</b>		

## DISTRIBUTION OF CAPITAL BUDGET

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and Contributions	-	-	-	-	-
Tangible Assets	435	2,342	400	230	<b>3,407</b>
Computer Hardware and Software	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>435</b>	<b>2,342</b>	<b>400</b>	<b>230</b>	<b>3,407</b>









**COMMUNITY AND  
GOVERNMENT SERVICES**

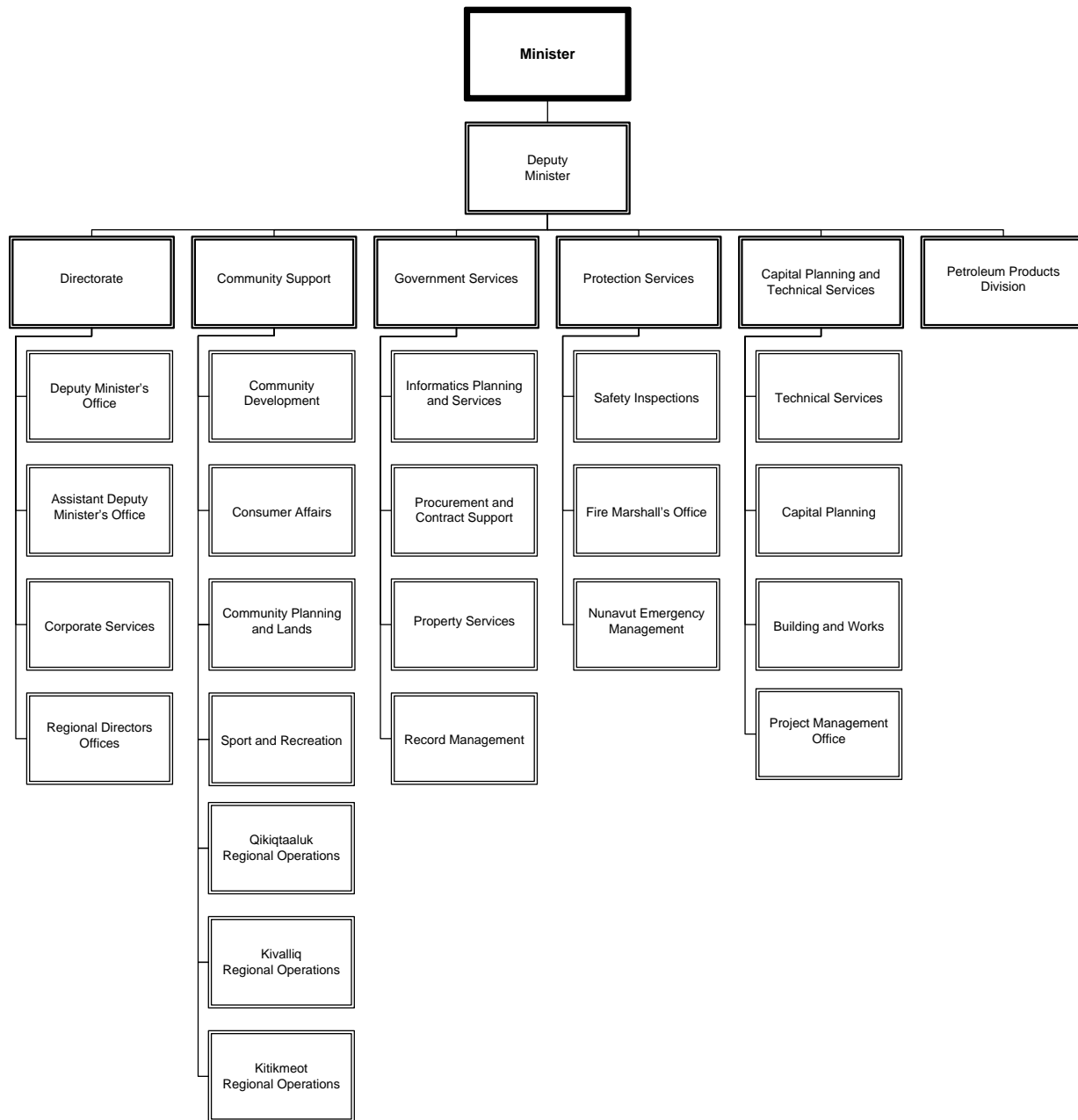
**Tom Sammurtok**  
Minister

**Eiryn Devereaux**  
Assistant Deputy Minister  
Capital Planning and Technical Services

**Roy Green**  
Deputy Minister

**Darren Flynn**  
Assistant Deputy Minister  
Community Support

**ACCOUNTING STRUCTURE CHART**



**MISSION**

CGS works in partnership with community governments and assists them in building their capacity so that they can meet the needs of their residents. We provide programs and funding that support core municipal operation, infrastructure development, and land development. Support is provided to ensure training for councils and municipal employees is available.

CGS provides a range of central services to other government departments and agencies to support the efficient and effective operation of their program and services. That includes procurement, sealift logistics and contract services; property management and maintenance; technical and project management related to infrastructure construction; and information and records management services.

CGS is also responsible for services directly related to the public. That includes fire safety promotion, inspection and training; electrical and mechanical inspections of buildings; emergency management services including search and rescue coordination and training; consumer affairs; and acquisition and distribution of petroleum products for communities. These services require direct contact with community governments, the business community and the public.

**DETAIL OF EXPENDITURES**

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2014-2015 (\$000)</b>	<b>Revised Estimates 2013-2014 (\$000)</b>	<b>Capital Estimates 2013-2014 (\$000)</b>	<b>Actual Expenditures 2012-2013 (\$000)</b>
Grants and Contributions	17,588	62,958	19,753	14,901
Tangible Assets	14,100	41,971	21,120	10,242
Computer Hardware and Software	1,000	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>32,688</b>	<b>104,929</b>	<b>40,873</b>	<b>25,143</b>

## CAPITAL PLANNING

The Capital Planning branch is responsible to provide comprehensive government asset life cycle management including: planning and assisting clients and stakeholders with identifying their long-term capital requirements, developing suitable technical standards for infrastructure, design management services for government projects, as well as maintenance and management of the government inventory of owned and leased facilities.

Capital Planning supports community governments with capital planning and lifecycle management of municipal infrastructure. It works with the Nunavut Community Infrastructure Advisory Committee to support the identification of community capital infrastructure plans and priorities. Capital Planning is directly responsible for the successful implementation, management and reporting required under the Gas Tax Fund, the Building Canada Fund and other Federal Infrastructure Programs. Capital Planning supports communities in developing and maintaining Integrated Community Sustainability Plans.

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2014-2015 (\$000)</b>	<b>Revised Estimates 2013-2014 (\$000)</b>	<b>Capital Estimates 2013-2014 (\$000)</b>	<b>Actual Expenditures 2012-2013 (\$000)</b>
Grants and Contributions	17,588	62,958	19,753	14,901
Tangible Assets	2,000	11,961	2,000	5,707
Computer Hardware and Software	1,000	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>20,588</b>	<b>74,919</b>	<b>21,753</b>	<b>20,608</b>

## CAPITAL PLANNING

DETAIL OF CAPITAL	Capital Estimates 2014-2015 (\$000)	Capital Plan 2016-2019 (\$000)	Prior Years Budgets (\$000)
<b>Grants and Contributions</b>			
<b>Cambridge Bay</b>			
Water Treatment System	288	80	3,156
<b>Gjoa Haven</b>			
Hamlet Office Renovation	2,700	2,330	525
<b>Hall Beach</b>			
New Fire Hall	2,500	85	500
<b>Igloolik</b>			
New Community Hall	100	-	8,265
<b>Iqaluit</b>			
City of Iqaluit Contribution Agreement	3,400	10,200	3,400
<b>Rankin Inlet</b>			
Arena	1,000	-	700
<b>Taloyoak</b>			
Community Hall Renovations	100	-	4,843
<b>Kitikmeot – Various</b>			
Granular	2,500	-	7,645
<b>Nunavut – Various</b>			
Small Capital (\$250,000 or less)	5,000	20,000	-
<b>Total Grants and Contributions</b>	<b>17,588</b>		
<b>Tangible Assets</b>			
<b>Nunavut – Various</b>			
Preplanning Studies	2,000	8,000	-
<b>Total Tangible Assets</b>	<b>2,000</b>		
<b>Computer Hardware and Software</b>			
<b>Nunavut – Various</b>			
Communication Technology Infrastructure Upgrades	1,000	4,000	-
<b>Total Computer Hardware and Software</b>	<b>1,000</b>		
<b>TOTAL BRANCH</b>	<b>20,588</b>		

## PETROLEUM PRODUCTS REVOLVING FUND

The division provides working capital to finance inventory, accounts receivable and operating expenses. Operating expenses are recovered through the price structure to achieve a break-even operation.

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2014-2015 (\$000)</b>	<b>Revised Estimates 2013-2014 (\$000)</b>	<b>Capital Estimates 2013-2014 (\$000)</b>	<b>Actual Expenditures 2012-2013 (\$000)</b>
Grants and Contributions	-	-	-	-
Tangible Assets	<b>12,100</b>	30,010	19,120	4,535
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>12,100</b>	<b>30,010</b>	<b>19,120</b>	<b>4,535</b>

## PETROLEUM PRODUCTS REVOLVING FUND

DETAIL OF CAPITAL	Capital Estimates 2014-2015 (\$000)	Capital Plan 2016-2019 (\$000)	Prior Years Budgets (\$000)
<b>Tangible Assets</b>			
<b>Baker Lake</b>			
Bulk Fuel Storage Capacity Increase	700	-	3,950
<b>Cambridge Bay</b>			
Bulk Fuel Storage Capacity Increase	5,200	90	15,850
<b>Coral Harbour</b>			
Bulk Fuel Storage Capacity Increase	2,900	100	2,700
<b>Igloolik</b>			
Bulk Fuel Storage Capacity Increase	500	1,400	2,750
<b>Sanikiluaq</b>			
Bulk Fuel Storage Capacity Increase	2,800	2,300	475
<b>Total Tangible Assets</b>	<b>12,100</b>		
<b>TOTAL BRANCH</b>	<b>12,100</b>		

**DISTRIBUTION OF CAPITAL BUDGET**

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and Contributions	8,400	2,600	1,000	5,588	<b>17,588</b>
Tangible Assets	2,000	3,300	3,600	5,200	<b>14,100</b>
Computer Hardware and Software	1,000	-	-	-	<b>1,000</b>
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>11,400</b>	<b>5,900</b>	<b>4,600</b>	<b>10,788</b>	<b>32,688</b>









**ECONOMIC DEVELOPMENT  
AND TRANSPORTATION**

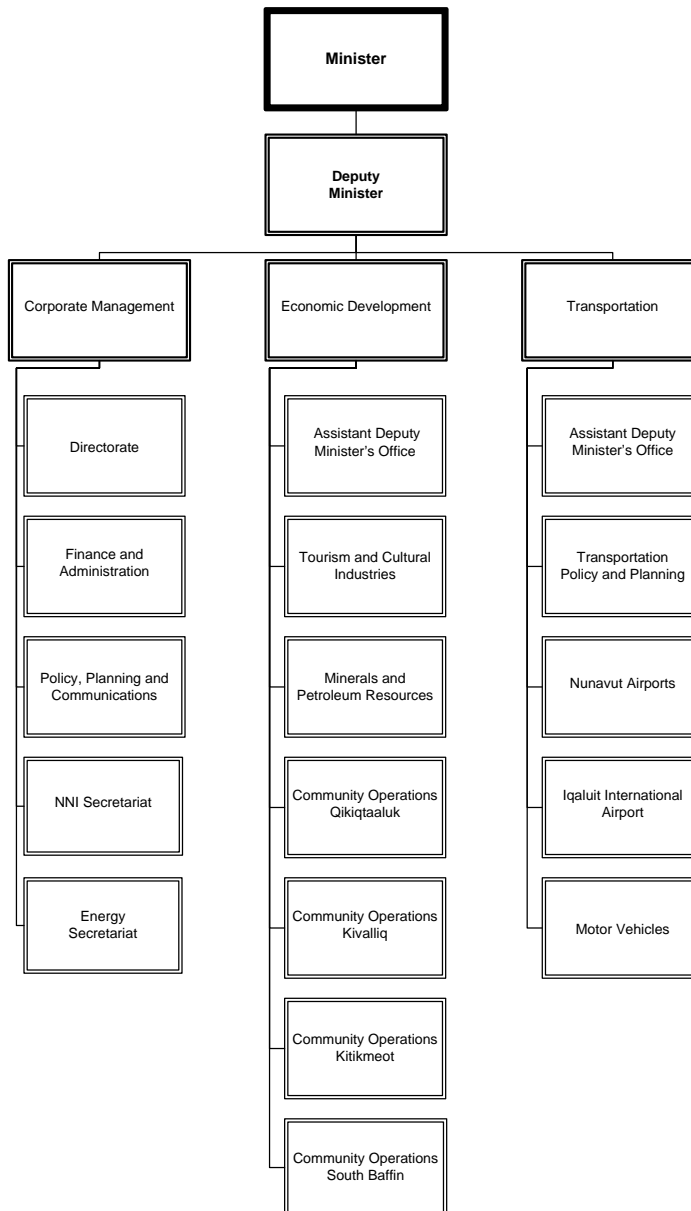
**George Kuksuk**  
Minister

**Vacant**  
Assistant Deputy Minister  
Economic Development

**Robert Long**  
Deputy Minister  
**Pauloosie Suvega**  
Associate Deputy Minister

**Vacant**  
Assistant Deputy Minister  
Transportation

**ACCOUNTING STRUCTURE CHART**



**MISSION**

Working in partnership to support Nunavummiut in stimulating and strengthening the economy, and to ensure the safe and effective movement of people, goods, and knowledge.

**DETAIL OF EXPENDITURES**

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2014-2015 (\$000)</b>	<b>Revised Estimates 2013-2014 (\$000)</b>	<b>Capital Estimates 2013-2014 (\$000)</b>	<b>Actual Expenditures 2012-2013 (\$000)</b>
Grants and Contributions	500	1,728	500	118
Tangible Assets	32,668	34,685	19,575	8,775
Computer Hardware and Software	2,800	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>35,968</b>	<b>36,413</b>	<b>20,075</b>	<b>8,893</b>

## TRANSPORTATION

The Assistant Deputy Minister for Transportation has the overall responsibility for the strategic direction for transportation policy, operations and planning. Transportation includes Transportation Policy and Planning, Motor Vehicles, Nunavut Airports and Iqaluit International Airport divisions.

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2014-2015 (\$000)</b>	<b>Revised Estimates 2013-2014 (\$000)</b>	<b>Capital Estimates 2013-2014 (\$000)</b>	<b>Actual Expenditures 2012-2013 (\$000)</b>
Grants and Contributions	500	1,728	500	118
Tangible Assets	32,668	33,988	19,575	8,775
Computer Hardware and Software	2,800	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>35,968</b>	<b>35,716</b>	<b>20,075</b>	<b>8,893</b>

## TRANSPORTATION

DETAIL OF CAPITAL	Capital Estimates 2014-2015 (\$000)	Capital Plan 2016-2019 (\$000)	Prior Years Budgets (\$000)
<b>Grants and Contributions</b>			
<b>Nunavut – Various</b>			
Small Craft Harbours	500	2,000	-
<b>Total Grants and Contributions</b>	<b>500</b>		
<b>Tangible Assets</b>			
<b>Cambridge Bay</b>			
Airport Improvements	25	-	3,975
<b>Iqaluit</b>			
International Airport Improvements (P3)	30,118	107,417	19,569
<b>Rankin Inlet</b>			
Airport Improvements	25	-	6,725
<b>Nunavut – Various</b>			
Minor Capital	1,700	6,800	-
Small Capital (\$250,000 or less)	800	3,200	-
<b>Total Tangible Assets</b>	<b>32,668</b>		
<b>Computer Hardware and Software</b>			
<b>Nunavut – Various</b>			
Replacement of Motor Vehicle Information System (MVIS)	2,800	1,700	-
<b>Total Computer Hardware and Software</b>	<b>2,800</b>		
<b>TOTAL BRANCH</b>	<b>35,968</b>		

## ECONOMIC DEVELOPMENT

The Assistant Deputy Minister for Economic Development has the overall responsibility for leading the strategic direction and promotion of economic development in Nunavut. Economic Development includes Minerals and Petroleum Resources, Tourism and Cultural Industries, and Community Operations divisions.

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2014-2015 (\$000)</b>	<b>Revised Estimates 2013-2014 (\$000)</b>	<b>Capital Estimates 2013-2014 (\$000)</b>	<b>Actual Expenditures 2012-2013 (\$000)</b>
Grants and Contributions	-	-	-	-
Tangible Assets	-	697	-	-
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>-</b>	<b>697</b>	<b>-</b>	<b>-</b>



**DISTRIBUTION OF CAPITAL BUDGET**

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and Contributions	500	-	-	-	<b>500</b>
Tangible Assets	32,618	-	25	25	<b>32,668</b>
Computer Hardware and Software	2,800	-	-	-	<b>2,800</b>
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>35,918</b>	<b>-</b>	<b>25</b>	<b>25</b>	<b>35,968</b>





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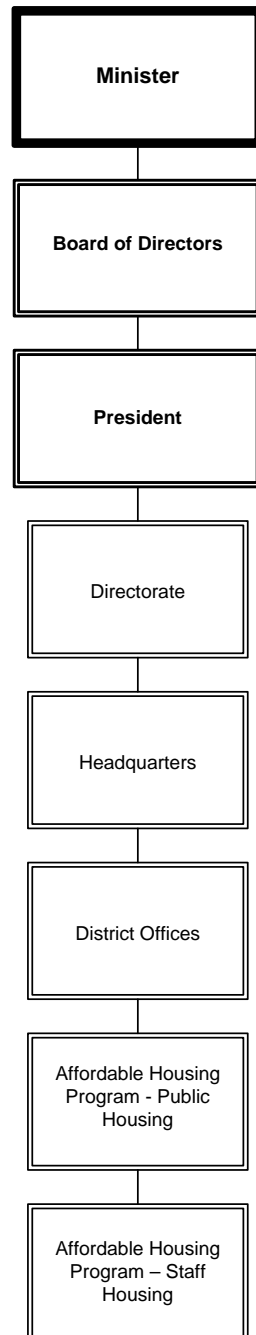
**George Kuksuk**  
Minister

**Eugene Lysy**  
Chairperson

**Lori Kimball**  
President

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**ACCOUNTING STRUCTURE CHART**



**MISSION**

To provide opportunities for all residents of Nunavut to have homes that support a healthy, secure, independent and dignified lifestyle through working with our communities to allow them to assume the role of providing housing to Nunavummiut.

**DETAIL OF EXPENDITURES**

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2014-2015 (\$000)</b>	<b>Revised Estimates 2013-2014 (\$000)</b>	<b>Capital Estimates 2013-2014 (\$000)</b>	<b>Actual Expenditures 2012-2013 (\$000)</b>
Grants and Contributions	<b>30,230</b>	28,841	28,841	16,004
Tangible Assets	-	-	-	-
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>30,230</b>	<b>28,841</b>	<b>28,841</b>	<b>16,004</b>

## NUNAVUT HOUSING CORPORATION

The Nunavut Housing Corporation provides public and staff rental housing, homeownership, renovation programs and related services to residents of Nunavut, with the assistance of our partners, the Local Housing Organizations. The contributions to the corporation shown on this page are the Government of Nunavut's share only and this is the amount voted by the Legislative Assembly. The corporation receives additional funding through contributions provided from the Canada Mortgage and Housing Corporation (CMHC), tenant rentals and other income.

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2014-2015 (\$000)</b>	<b>Revised Estimates 2013-2014 (\$000)</b>	<b>Capital Estimates 2013-2014 (\$000)</b>	<b>Actual Expenditures 2012-2013 (\$000)</b>
Grants and Contributions	<b>30,230</b>	28,841	28,841	16,004
Tangible Assets	-	-	-	-
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>30,230</b>	<b>28,841</b>	<b>28,841</b>	<b>16,004</b>

## NUNAVUT HOUSING CORPORATION

DETAIL OF CAPITAL	Capital Estimates 2014-2015 (\$000)	Capital Plan 2016-2019 (\$000)	Prior Years Budgets (\$000)
<b>Grants and Contributions</b>			
<b>Arctic Bay</b>			
Modernization and Improvement / Retrofit - GN Funds	201	901	-
<b>Arviat</b>			
Modernization and Improvement / Retrofit - GN Funds	458	2,023	-
<b>Baker Lake</b>			
Modernization and Improvement / Retrofit - GN Funds	514	2,261	-
<b>Cambridge Bay</b>			
Modernization and Improvement / Retrofit - GN Funds	279	1,238	-
<b>Cape Dorset</b>			
Modernization and Improvement / Retrofit - GN Funds	353	1,553	-
<b>Chesterfield Inlet</b>			
Modernization and Improvement / Retrofit - GN Funds	130	559	-
<b>Clyde River</b>			
Modernization and Improvement / Retrofit - GN Funds	191	878	-
<b>Coral Harbour</b>			
Modernization and Improvement / Retrofit - GN Funds	176	801	-
<b>Gjoa Haven</b>			
Modernization and Improvement / Retrofit - GN Funds	309	1,361	-
<b>Grise Fiord</b>			
Modernization and Improvement / Retrofit - GN Funds	45	205	-
<b>Hall Beach</b>			
Modernization and Improvement / Retrofit - GN Funds	171	781	-
<b>Igloolik</b>			
Modernization and Improvement / Retrofit - GN Funds	293	1,327	-
<b>Iqaluit</b>			
Modernization and Improvement / Retrofit - GN Funds	648	2,814	-
<b>Kimmirut</b>			
Modernization and Improvement / Retrofit - GN Funds	105	473	-
<b>Kugaaruk</b>			
Modernization and Improvement / Retrofit - GN Funds	164	742	-
<b>Kugluktuk</b>			
Modernization and Improvement / Retrofit - GN Funds	300	1,311	-
<b>Pangnirtung</b>			
Modernization and Improvement / Retrofit - GN Funds	338	1,504	-
<b>Pond Inlet</b>			
Modernization and Improvement / Retrofit - GN Funds	305	1,361	-

## NUNAVUT HOUSING CORPORATION

DETAIL OF CAPITAL	Capital Estimates 2014-2015 (\$000)	Capital Plan 2016-2019 (\$000)	Prior Years Budgets (\$000)
<b>Grants and Contributions</b> <i>(continued)</i>			
<b>Qikiqtarjuaq</b>			
Modernization and Improvement / Retrofit - GN Funds	171	770	-
<b>Rankin Inlet</b>			
Modernization and Improvement / Retrofit - GN Funds	394	1,734	-
<b>Repulse Bay</b>			
Modernization and Improvement / Retrofit - GN Funds	180	822	-
<b>Resolute Bay</b>			
Modernization and Improvement / Retrofit - GN Funds	57	253	-
<b>Sanikiluaq</b>			
Modernization and Improvement / Retrofit - GN Funds	199	898	-
<b>Taloyoak</b>			
Modernization and Improvement / Retrofit - GN Funds	265	1,176	-
<b>Whale Cove</b>			
Modernization and Improvement / Retrofit - GN Funds	96	426	-
<b>Kitikmeot - Various</b>			
Homeownership Programs	800	3,200	-
<b>Kivalliq – Various</b>			
Homeownership Programs	1,200	4,800	-
<b>Nunavut – Various</b>			
Fire Damage Replacement	2,789	6,200	-
Homeownership Program – HOTRP	500	2,000	-
Mobile Equipment	983	3,932	-
Modernization and Improvement / Retrofit - Staff Housing	500	2,000	-
Public Housing Units	10,000	40,000	-
Seniors and Disabled Preventative Maintenance Program	116	464	-
Staff Housing Units	5,000	20,000	-
<b>Qikiqtaaluk – Various</b>			
Homeownership Programs	2,000	8,000	-
<b>Total Grants and Contributions</b>	<b>30,230</b>		
<b>TOTAL BRANCH</b>	<b>30,230</b>		



### DISTRIBUTION OF CAPITAL BUDGET

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and Contributions	19,888	5,077	3,148	2,117	30,230
Tangible Assets	-	-	-	-	-
Computer Hardware and Software	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>19,888</b>	<b>5,077</b>	<b>3,148</b>	<b>2,117</b>	<b>30,230</b>





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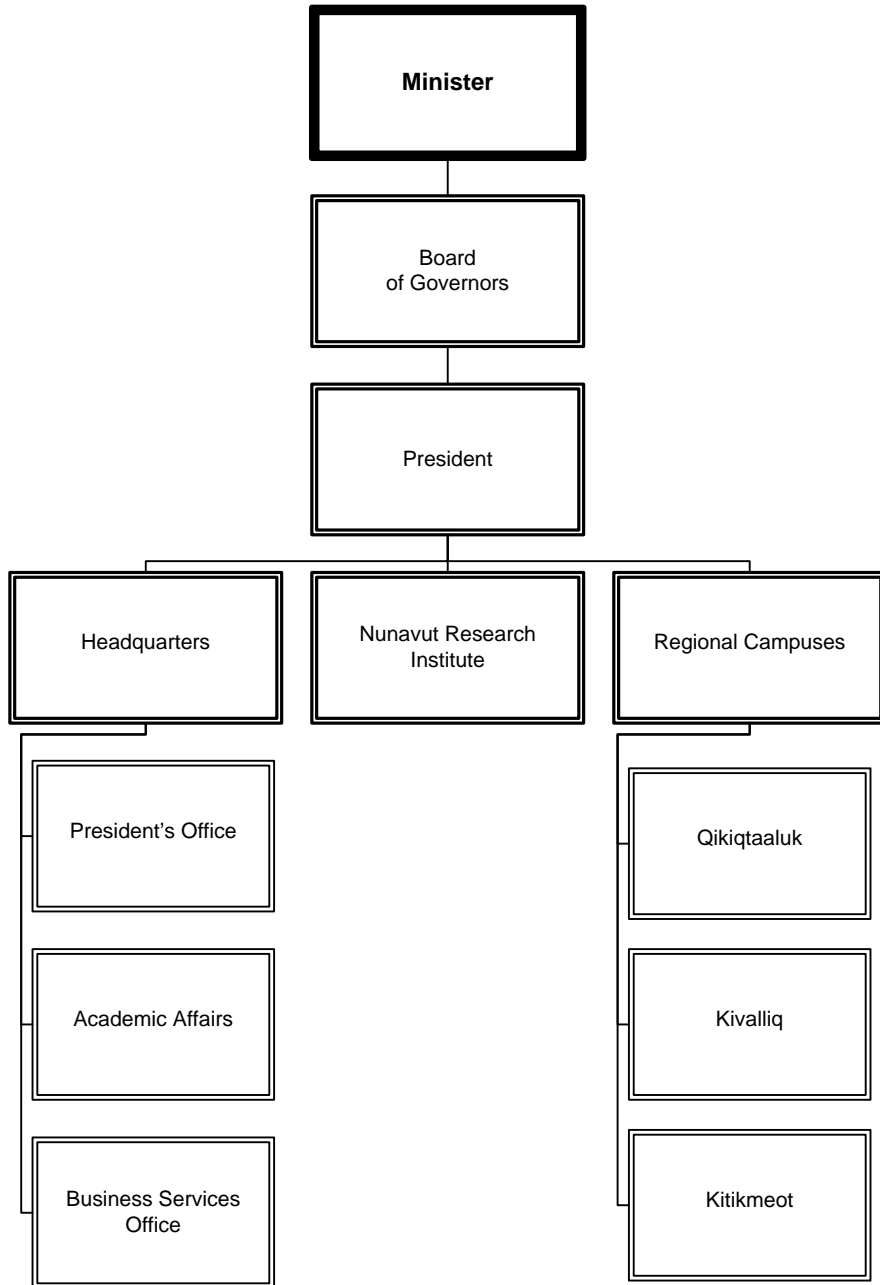
Nunavut  
Arctic College

**Paul Quassa**  
Minister

**Vacant**  
Chairperson

**Michael Shouldice**  
President

**ACCOUNTING STRUCTURE CHART**



## MISSION

To strengthen the people and communities of Nunavut by providing life-long learning opportunities for northern adults by appropriately delivering high quality career programs developed with input from our partners throughout the Arctic, and by making the benefits of Inuit traditional knowledge and southern science more accessible.

## DETAIL OF EXPENDITURES

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2014-2015 (\$000)</b>	<b>Revised Estimates 2013-2014 (\$000)</b>	<b>Capital Estimates 2013-2014 (\$000)</b>	<b>Actual Expenditures 2012-2013 (\$000)</b>
Grants and Contributions	-	-	-	-
Tangible Assets	<b>9,748</b>	10,126	8,270	1,402
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>9,748</b>	<b>10,126</b>	<b>8,270</b>	<b>1,402</b>

## HEADQUARTERS

The Academic Affairs Office (Arviat) is responsible for program quality assurance, needs assessment, institutional transfer agreements, and academic partnerships. The Office is also responsible for college-wide prior learning recognition strategies, Nunavut Teacher Education Program, professional development, and library services.

The Business Services Office (Arviat) is responsible for the delivery of finance, human resource, registrar, and information technology services. The Office also has staff in Cambridge Bay, Iqaluit, and Rankin Inlet. The Business Services Office is managed by the Senior Business Officer.

The President's Office (Iqaluit) supports the Board of Governors and is responsible for the overall direction and management of the college. It includes the Public Affairs Officer (Arviat) who provides communication services and maintains [www.arcticcollege.ca](http://www.arcticcollege.ca).

<b>CAPITAL EXPENDITURES</b>	<b>Capital Estimates 2014-2015 (\$000)</b>	<b>Revised Estimates 2013-2014 (\$000)</b>	<b>Capital Estimates 2013-2014 (\$000)</b>	<b>Actual Expenditures 2012-2013 (\$000)</b>
Grants and Contributions	-	-	-	-
Tangible Assets	<b>9,748</b>	10,126	8,270	1,402
Computer Hardware and Software	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>9,748</b>	<b>10,126</b>	<b>8,270</b>	<b>1,402</b>

## HEADQUARTERS

DETAIL OF CAPITAL	Capital Estimates 2014-2015 (\$000)	Capital Plan 2016-2019 (\$000)	Prior Years Budgets (\$000)
<b>Tangible Assets</b>			
<b>Cambridge Bay</b>			
Kitikmeot Campus, Residence and Daycare (Mine Training Centre)	5,172	49,579	7,655
<b>Grise Fiord</b>			
Community Learning Centre	326	1,863	-
<b>Iqaluit</b>			
Community Learning Centre	2,000	7,999	1,000
<b>Whale Cove</b>			
Community Learning Centre / Daycare Centre	1,000	2,848	460
<b>Nunavut – Various</b>			
On-Going Lifecycle	1,000	4,000	-
Small Capital (\$250,000 or less)	250	1,000	-
<b>Total Tangible Assets</b>	<b>9,748</b>		
<b>TOTAL BRANCH</b>	<b>9,748</b>		

**DISTRIBUTION OF CAPITAL BUDGET**

	Headquarters (\$000)	Qikiqtaaluk (\$000)	Kivalliq (\$000)	Kitikmeot (\$000)	Total (\$000)
Grants and Contributions	-	-	-	-	-
Tangible Assets	1,250	2,326	1,000	5,172	<b>9,748</b>
Computer Hardware and Software	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>1,250</b>	<b>2,326</b>	<b>1,000</b>	<b>5,172</b>	<b>9,748</b>









## **APPENDIX I: GLOSSARY**



## GLOSSARY

Accounting Structure Chart	Departmental structure starting with the Minister, Deputy Minister(s), Branch and Division levels consistent with the classification of accounts.
Appropriation	Authority contained in an Act to incur expenditure.
Branch	Departments are further subdivided into Branches.
Branch Summary	Describes the major responsibilities and summarizes capital expenditures for the Branch.
Budget	An estimate of proposed expenditures for a given period and the proposed means (revenue estimates) of financing those expenditures.
Capital Asset	Physical property used in the operations of the government, and not intended for sale. Capital assets will have a useful life of one year or longer.
Capital Expenditures	Government expenditures for the purchase or construction of a capital asset; an outlay that increases the expected useful life of an existing capital asset; planning and study costs related to capital asset acquisition or construction; or grants and contributions to other agencies for the purpose of capital acquisition or construction.
Capital Lease	A lease agreement for real property where the benefits and risks have been substantially transferred to the government, even though ownership remains with the lessor.
Capital Projects	Projects established for the purchase or construction of Capital Assets. A capital project includes a purchase of land or equipment and/or the construction of a building or other facility; planning and study costs related to capital asset acquisition or construction; or grants and contributions to other agencies for the purpose of capital acquisition or construction.
Contribution	A conditional transfer of appropriated funds to a public agency, community government or other organization that is accountable to the government for the use of the funds and fulfillment of the objectives for which the funding is provided.
Department	Organizational entity, established by Cabinet to deliver programs and services within a specified mandate.
Department Summary	Describes the Mission or purpose, and summarizes the Detail of Expenditures for each Department.
Detail of Capital	A listing of the capital projects by Standard Object and geographic area within a Branch.

## GLOSSARY

Estimates	The estimate of expenditures and revenues approved by the Legislative Assembly for all government departments.
Fiscal Year	A consecutive twelve-month period designated as the reporting year of a government or organization. The Government of Nunavut's fiscal year starts April 1 and ends March 31 of the following calendar year.
Grant	An unconditional transfer of appropriated funds to a public agency, group or organization for which the recipient is, with the exception of meeting the eligibility criteria for the grant, not accountable to the government.
Objects of Expenditure	Votes and Items of expenditure are broken down into greater detail termed Control, Standard, and Detailed Objects of expenditure. In the Capital Estimates, expenditures are presented within three Standard Objects of Expenditure: <ul style="list-style-type: none"><li>- Grants and Contributions</li><li>- Tangible Assets</li><li>- Computer Hardware and Software</li></ul>
Regions	Geographical sub-divisions of Nunavut for administrative purposes.
Vote	A category of expenditure according to its intended use (e.g. Vote 1 – Operations and Maintenance, Vote 2 – Capital).



**APPENDIX II:  
CAPITAL PLAN  
BY DEPARTMENT**





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**INDEX: PROJECTS BY DEPARTMENT**

Introduction	A-II-2
Office of the Legislative Assembly	A-II-3
Finance (including Nunavut Arctic College)	A-II-4
Family Services	A-II-5
Justice	A-II-6
Culture and Heritage	A-II-7
Education	A-II-8
Health	A-II-9
Environment	A-II-10
Community and Government Services	A-II-11
Economic Development and Transportation	A-II-13
Nunavut Housing Corporation	A-II-14



## **FIVE YEAR CAPITAL PLAN**

### **INTRODUCTION**

While subject to revision each year, the Five Year Capital Plan provides a framework for review of the Government's future capital expenditure priorities, including planned expenditures for the forthcoming budget year, 2014-2015.

The Standing Committees reviewed the Capital Plan in January 2014, prior to tabling of the 2014-2015 Capital Estimates in the Legislative Assembly in March 2014.

The Five Year Capital Plan outlines \$149.9 million in expenditures for 2014-2015, and a total of \$747.7 million over the Five Year Capital Plan period. Projects are arranged by department and community.

The three largest appropriations in 2014-15 are allocated to the Department of Economic Development and Transportation with 24.0%, the Department of Community and Government Services with 21.8% and Nunavut Housing Corporation with 20.1% of the total approved to complete various projects.

The Plan details expenditures planned primarily from Vote 2 - Capital. Complete budget details of projects which are jointly funded with contributions from third parties and the Government of Nunavut are provided in Appendix IV – Other Funded Infrastructure Projects.

## OFFICE OF THE LEGISLATIVE ASSEMBLY

(\$000)

Project	Prior Years	Budget		Planned			Total Five Year Plan	Project Total
		2014-15	2015-16	2016-17	2017-18	2018-19		
<b>Iqaluit</b>								
Audio Visual Systems - Upgrades	-	150	35	-	-	50	235	235
Elections Nunavut Equipment	-	15	15	15	15	100	160	160
Furniture and Equipment Replacement	-	70	70	70	70	70	350	350
Hansard Recording System - Upgrade	-	-	190	-	-	25	215	215
Legislative Assembly Computer Systems	-	45	25	85	75	70	300	300
Photocopier and Equipment Replacements	-	25	-	25	-	50	100	100
<b>Total Department</b>	-	<b>305</b>	<b>335</b>	<b>195</b>	<b>160</b>	<b>365</b>	<b>1,360</b>	<b>1,360</b>

## FINANCE (NUNAVUT ARCTIC COLLEGE)

(\$000)

Project	Prior Years	Budget 2014-15	2015-16	Planned			Total Five Year Plan	Project Total
				2016-17	2017-18	2018-19		
<b>Cambridge Bay</b>								
Kitikmeot Campus, Residence and Daycare (Mine Training Centre)	7,655	5,172	2,000	1,532	27,408	18,639	54,751	62,406
<b>Grise Fiord</b>								
Community Learning Centre	-	326	1,752	111	-	-	2,189	2,189
<b>Iqaluit</b>								
Community Learning Centre	1,000	2,000	7,899	100	-	-	9,999	10,999
<b>Whale Cove</b>								
Community Learning Centre / Daycare Centre	460	1,000	2,748	100	-	-	3,848	4,308
<b>Nunavut - Various</b>								
On-Going Lifecycle	-	1,000	1,000	1,000	1,000	1,000	5,000	5,000
Small Capital	-	250	250	250	250	250	1,250	1,250
<b>Total Department</b>	<b>9,115</b>	<b>9,748</b>	<b>15,649</b>	<b>3,093</b>	<b>28,658</b>	<b>19,889</b>	<b>77,037</b>	<b>86,152</b>

## FAMILY SERVICES

(\$000)

Project	Prior Years	Budget 2014-15	2015-16	Planned			Total Five Year Plan	Project Total
				2016-17	2017-18	2018-19		
<b>Nunavut - Various</b>								
Small Capital	-	600	600	600	600	600	3,000	3,000
<b>Total Department</b>	-	600	600	600	600	600	3,000	3,000

**JUSTICE**

(\$000)

Project	Prior Years	Budget		Planned			Total Five Year Plan	Project Total
		2014-15	2015-16	2016-17	2017-18	2018-19		
<b>Iqaluit</b>								
Overcrowding Relief Structure	14,720	-	200	-	-	-	200	14,920
<b>Nunavut - Various</b>								
Minor Capital	-	900	700	700	700	700	3,700	3,700
<b>Total Department</b>	<b>14,720</b>	<b>900</b>	<b>900</b>	<b>700</b>	<b>700</b>	<b>700</b>	<b>3,900</b>	<b>18,620</b>

## CULTURE AND HERITAGE

(\$000)

Project	Prior Years	Budget 2014-15	2015-16	Planned			Total Five Year Plan	Project Total
				2016-17	2017-18	2018-19		
<b>Iqaluit</b>								
Small Capital	-	-	60	60	60	60	240	240
<b>Total Department</b>	-	-	60	60	60	60	240	240



## EDUCATION

(\$000)

Project	Prior Years	Budget 2014-15	2015-16	Planned			Total Five Year Plan	Project Total
				2016-17	2017-18	2018-19		
<b>Arviat</b>								
New Middle School	1,550	<b>200</b>	8,000	11,600	8,000	50	27,850	29,400
<b>Baker Lake</b>								
New Middle School	50	<b>1,500</b>	8,800	8,800	50	-	19,150	19,200
<b>Gjoa Haven</b>								
Phase II High School Renovation / Addition	35,552	<b>6,000</b>	11,500	3,630	100	-	21,230	56,782
<b>Igloolik</b>								
New High School	1,250	<b>1,000</b>	5,500	11,000	4,000	50	21,550	22,800
<b>Iqaluit</b>								
Inuksuk High School Renovations	21,900	<b>100</b>	100	100	-	-	300	22,200
<b>Repulse Bay</b>								
New School	1,700	<b>8,000</b>	8,000	14,700	3,700	-	34,400	36,100
<b>Nunavut - Various</b>								
Busses	-	<b>185</b>	250	270	280	280	1,265	1,265
IT Infrastructure	-	<b>800</b>	800	800	800	800	4,000	4,000
Minor Projects	-	<b>700</b>	700	700	700	700	3,500	3,500
Nunavut School Assessment	-	<b>125</b>	125	125	125	125	625	625
On-Going Life Cycle Repairs	-	<b>5,000</b>	5,000	5,000	5,000	5,000	25,000	25,000
Special Needs Assessment	-	<b>100</b>	100	100	100	100	500	500
<b>Total Department</b>	<b>62,002</b>	<b>23,710</b>	<b>48,875</b>	<b>56,825</b>	<b>22,855</b>	<b>7,105</b>	<b>159,370</b>	<b>221,372</b>

**HEALTH**

(\$000)

Project	Prior Years	Budget		Planned			Total Five Year Plan	Project Total
		2014-15	2015-16	2016-17	2017-18	2018-19		
<b>Arctic Bay</b>								
Replace Health Centre	690	<b>1,000</b>	19,560	10,800	100	-	31,460	32,150
<b>Sanikiluaq</b>								
Repairs to Health Centre	-	<b>320</b>	-	-	-	-	320	320
<b>Taloyoak</b>								
Replace Health Centre	20,460	<b>9,103</b>	100	-	-	-	9,203	29,663
<b>Nunavut - Various</b>								
Minor Projects	-	<b>1,000</b>	1,000	1,000	1,000	1,000	5,000	5,000
Small Capital	-	<b>1,000</b>	1,000	1,000	1,000	1,000	5,000	5,000
<b>Total Department</b>	<b>21,150</b>	<b>12,423</b>	<b>21,660</b>	<b>12,800</b>	<b>2,100</b>	<b>2,000</b>	<b>50,983</b>	<b>72,133</b>

## ENVIRONMENT

(\$000)

Project	Prior Years	Budget		Planned			Total Five Year Plan	Project Total
		2014-15	2015-16	2016-17	2017-18	2018-19		
<b>Pangnirtung</b>								
Wildlife Office Replacement	150	1,807	50	-	-	-	1,857	2,007
<b>Resolute Bay</b>								
Wildlife Office Replacement	150	-	1,750	100	-	-	1,850	2,000
<b>Nunavut - Various</b>								
Small Capital	-	1,500	1,500	1,500	1,500	1,500	7,500	7,500
Wildlife Office Renovation	-	100	100	100	100	100	500	500
<b>Total Department</b>	<b>300</b>	<b>3,407</b>	<b>3,400</b>	<b>1,700</b>	<b>1,600</b>	<b>1,600</b>	<b>11,707</b>	<b>12,007</b>

## COMMUNITY AND GOVERNMENT SERVICES

(\$000)

Project	Prior Years	Budget		Planned			Total Five Year Plan	Project Total
		2014-15	2015-16	2016-17	2017-18	2018-19		
<b>Arctic Bay</b>								
Bulk Fuel Storage Capacity Increase	475	-	2,000	1,000	25	-	3,025	3,500
<b>Baker Lake</b>								
Bulk Fuel Storage Capacity Increase	3,950	<b>700</b>	-	-	-	-	700	4,650
<b>Cambridge Bay</b>								
Bulk Fuel Storage Capacity Increase	15,850	<b>5,200</b>	90	-	-	-	5,290	21,140
Water Treatment System	3,156	<b>288</b>	80	-	-	-	368	3,524
<b>Cape Dorset</b>								
525 Garage	500	-	2,333	1,500	50	-	3,883	4,383
<b>Clyde River</b>								
Mechanical Garage	375	-	1,403	700	60	-	2,163	2,538
<b>Coral Harbour</b>								
Arena Upgrades, Phase 2	175	-	1,800	-	-	-	1,800	1,975
Bulk Fuel Storage Capacity Increase	2,700	<b>2,900</b>	100	-	-	-	3,000	5,700
<b>Gjoa Haven</b>								
Hamlet Office Renovation	525	<b>2,700</b>	2,300	30	-	-	5,030	5,555
Warehouse	350	-	3,374	100	-	-	3,474	3,824
<b>Hall Beach</b>								
New Fire Hall	500	<b>2,500</b>	85	-	-	-	2,585	3,085
Parking Garage	500	-	2,100	100	-	-	2,200	2,700
<b>Iglolik</b>								
Bulk Fuel Storage Capacity Increase	2,750	<b>500</b>	1,300	100	-	-	1,900	4,650
New Community Hall	8,265	<b>100</b>	-	-	-	-	100	8,365
<b>Iqaluit</b>								
City of Iqaluit Contribution Agreement	3,400	<b>3,400</b>	3,400	3,400	3,400	-	13,600	17,000
<b>Kugaaruk</b>								
Hamlet Office	500	-	6,300	4,200	45	-	10,545	11,045

## COMMUNITY AND GOVERNMENT SERVICES

(\$000)

Project	Prior Years	Budget		Planned			Total Five Year Plan	Project Total
		2014-15	2015-16	2016-17	2017-18	2018-19		
<b>Community and Government Services (continued)</b>								
<b>Rankin Inlet</b>								
Arena	700	<b>1,000</b>	-	-	-	-	1,000	1,700
<b>Resolute Bay</b>								
Water System	7,250	-	302	-	-	-	302	7,552
<b>Sanikiluaq</b>								
Bulk Fuel Storage Capacity Increase	475	<b>2,800</b>	2,300	-	-	-	5,100	5,575
<b>Taloyoak</b>								
Community Hall Renovations	4,843	<b>100</b>	-	-	-	-	100	4,943
<b>Kitikmeot - Various</b>								
Granular	7,645	<b>2,500</b>	-	-	-	-	2,500	10,145
<b>Nunavut - Various</b>								
Communication Technology Infrastructure Upgrades	-	<b>1,000</b>	1,000	1,000	1,000	1,000	5,000	5,000
New PPD System	-	-	1,000	3,500	500	-	5,000	5,000
Preplanning Studies	-	<b>2,000</b>	2,000	2,000	2,000	2,000	10,000	10,000
Small Capital	-	<b>5,000</b>	5,000	5,000	5,000	5,000	25,000	25,000
<b>Total Department</b>	<b>64,884</b>	<b>32,688</b>	<b>38,267</b>	<b>22,630</b>	<b>12,080</b>	<b>8,000</b>	<b>113,665</b>	<b>178,549</b>

## ECONOMIC DEVELOPMENT AND TRANSPORTATION

(\$000)

Project	Prior Years	Budget 2014-15	2015-16	Planned			Total Five Year Plan	Project Total
				2016-17	2017-18	2018-19		
<b>Cambridge Bay</b>								
Airport Improvements	3,975	25	-	-	-	-	25	4,000
<b>Iqaluit</b>								
International Airport Improvements (P3)	19,569	30,118	32,567	24,041	35,159	15,650	137,535	873,904
<b>Rankin Inlet</b>								
Airport Improvements	6,725	25	-	-	-	-	25	6,750
Kivalliq Regional Visitors Centre	700	-	2,000	4,000	100	-	6,100	6,800
<b>Nunavut - Various</b>								
Minor Capital	-	1,700	1,700	1,700	1,700	1,700	8,500	8,500
Replacement of Motor Vehicle Information System (MVIS)	-	2,800	1,200	500	-	-	4,500	4,500
Small Capital	-	800	800	800	800	800	4,000	4,000
Small Craft Harbours	-	500	500	500	500	500	2,500	2,500
<b>Total Department</b>	<b>30,969</b>	<b>35,968</b>	<b>38,767</b>	<b>31,541</b>	<b>38,259</b>	<b>18,650</b>	<b>163,185</b>	<b>910,954</b>

## NUNAVUT HOUSING CORPORATION

(\$000)

Project	Prior Years	Budget 2014-15	2015-16	Planned			Total Five Year Plan	Project Total
				2016-17	2017-18	2018-19		
<b>Kitikmeot - Various</b>								
Homeownership Programs	-	800	800	800	800	800	4,000	4,000
<b>Kivalliq - Various</b>								
Homeownership Programs	-	1,200	1,200	1,200	1,200	1,200	6,000	6,000
<b>Nunavut - Various</b>								
Fire Damage Replacement	-	2,789	3,200	1,000	1,000	1,000	8,989	8,989
Homeownership Programs - HOTRP	-	500	500	500	500	500	2,500	2,500
Mobile Equipment	-	983	983	983	983	983	4,915	4,915
Modernization and Improvement / Retrofit - GN Funds	-	6,342	6,342	6,342	6,342	9,146	34,514	34,514
Modernization and Improvement / Retrofit - Staff Housing	-	500	500	500	500	500	2,500	2,500
Public Housing Units	-	10,000	10,000	10,000	10,000	10,000	50,000	50,000
Seniors and Disabled Preventative Maintenance Program	-	116	116	116	116	116	580	580
Staff Housing Units	-	5,000	5,000	5,000	5,000	5,000	25,000	25,000
Warehousing	-	-	3,200	3,700	3,700	3,700	14,300	14,300
<b>Qikiqtaaluk - Various</b>								
Homeownership Programs	-	2,000	2,000	2,000	2,000	2,000	10,000	10,000
<b>Total Corporation</b>	-	<b>30,230</b>	<b>33,841</b>	<b>32,141</b>	<b>32,141</b>	<b>34,945</b>	<b>163,298</b>	<b>163,298</b>
<hr/>								
<b>Total Government of Nunavut</b>	<b>203,140</b>	<b>149,979</b>	<b>202,354</b>	<b>162,285</b>	<b>139,213</b>	<b>93,914</b>	<b>747,745</b>	<b>1,667,685</b>







**APPENDIX III:  
CAPITAL PLAN  
BY COMMUNITY**



## PROJECTS BY COMMUNITY

(\$000)

Project	Dept.	Prior Years	Budget		Planned			Total for Plan	Project Total
			2014-15	2015-16	2016-17	2017-18	2018-19		
<b>Arctic Bay</b>									
Replace Health Centre	HLTH	690	1,000	19,560	10,800	100	-	31,460	32,150
Bulk Fuel Storage Capacity Increase	PPD	475	-	2,000	1,000	25	-	3,025	3,500
<b>Total Arctic Bay</b>		<b>1,165</b>	<b>1,000</b>	<b>21,560</b>	<b>11,800</b>	<b>125</b>	<b>-</b>	<b>34,485</b>	<b>35,650</b>
<b>Arviat</b>									
New Middle School	EDU	1,550	200	8,000	11,600	8,000	50	27,850	29,400
<b>Total Arviat</b>		<b>1,550</b>	<b>200</b>	<b>8,000</b>	<b>11,600</b>	<b>8,000</b>	<b>50</b>	<b>27,850</b>	<b>29,400</b>
<b>Baker Lake</b>									
New Middle School	EDU	50	1,500	8,800	8,800	50	-	19,150	19,200
Bulk Fuel Storage Capacity Increase	PPD	3,950	700	-	-	-	-	700	4,650
<b>Total Baker Lake</b>		<b>4,000</b>	<b>2,200</b>	<b>8,800</b>	<b>8,800</b>	<b>50</b>	<b>-</b>	<b>19,850</b>	<b>23,850</b>
<b>Cambridge Bay</b>									
Water Treatment System	CGS	3,156	288	80	-	-	-	368	3,524
Bulk Fuel Storage Capacity Increase	PPD	15,850	5,200	90	-	-	-	5,290	21,140
Airport Improvements	EDT	3,975	25	-	-	-	-	25	4,000
Kitikmeot Campus, Residence and Daycare (Mine Training Centre)	NAC	7,655	5,172	2,000	1,532	27,408	18,639	54,751	62,406
<b>Total Cambridge Bay</b>		<b>30,636</b>	<b>10,685</b>	<b>2,170</b>	<b>1,532</b>	<b>27,408</b>	<b>18,639</b>	<b>60,434</b>	<b>91,070</b>
<b>Cape Dorset</b>									
525 Garage	CGS	500	-	2,333	1,500	50	-	3,883	4,383
<b>Total Cape Dorset</b>		<b>500</b>	<b>-</b>	<b>2,333</b>	<b>1,500</b>	<b>50</b>	<b>-</b>	<b>3,883</b>	<b>4,383</b>
<b>Clyde River</b>									
Mechanical Garage	CGS	375	-	1,403	700	60	-	2,163	2,538
<b>Total Clyde River</b>		<b>375</b>	<b>-</b>	<b>1,403</b>	<b>700</b>	<b>60</b>	<b>-</b>	<b>2,163</b>	<b>2,538</b>
<b>Coral Harbour</b>									
Arena Upgrades, Phase 2	CGS	175	-	1,800	-	-	-	1,800	1,975
Bulk Fuel Storage Capacity Increase	PPD	2,700	2,900	100	-	-	-	3,000	5,700
<b>Total Coral Harbour</b>		<b>2,875</b>	<b>2,900</b>	<b>1,900</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,800</b>	<b>7,675</b>
<b>Gjoa Haven</b>									
Phase II High School Renovations / Addition	EDU	35,552	6,000	11,500	3,630	100	-	21,230	56,782
Hamlet Office Renovation	CGS	525	2,700	2,300	30	-	-	5,030	5,555
Warehouse	CGS	350	-	3,374	100	-	-	3,474	3,824
<b>Total Gjoa Haven</b>		<b>36,427</b>	<b>8,700</b>	<b>17,174</b>	<b>3,760</b>	<b>100</b>	<b>-</b>	<b>29,734</b>	<b>66,161</b>
<b>Grise Fiord</b>									
Community Learning Centre	NAC	-	326	1,752	111	-	-	2,189	2,189
<b>Total Grise Fiord</b>		<b>-</b>	<b>326</b>	<b>1,752</b>	<b>111</b>	<b>-</b>	<b>-</b>	<b>2,189</b>	<b>2,189</b>
<b>Hall Beach</b>									
New Fire Hall	CGS	500	2,500	85	-	-	-	2,585	3,085
Parking Garage	CGS	500	-	2,100	100	-	-	2,200	2,700
<b>Total Hall Beach</b>		<b>1,000</b>	<b>2,500</b>	<b>2,185</b>	<b>100</b>	<b>-</b>	<b>-</b>	<b>4,785</b>	<b>5,785</b>

## PROJECTS BY COMMUNITY

(\$000)

Project	Dept.	Prior Years	Budget		Planned			Total for Plan	Project Total
			2014-15	2015-16	2016-17	2017-18	2018-19		
<b>Igloolik</b>									
New High School	EDU	1,250	<b>1,000</b>	5,500	11,000	4,000	50	21,550	22,800
New Community Hall	CGS	8,265	<b>100</b>	-	-	-	-	100	8,365
Bulk Fuel Storage Capacity Increase	PPD	2,750	<b>500</b>	1,300	100	-	-	1,900	4,650
<b>Total Igloolik</b>		<b>12,265</b>	<b>1,600</b>	<b>6,800</b>	<b>11,100</b>	<b>4,000</b>	<b>50</b>	<b>23,550</b>	<b>35,815</b>
<b>Iqaluit</b>									
Audio Visual Systems - Upgrades	OLA	-	<b>150</b>	35	-	-	50	235	235
Elections Nunavut Equipment	OLA	-	<b>15</b>	15	15	15	100	160	160
Furniture and Equipment Replacement	OLA	-	<b>70</b>	70	70	70	70	350	350
Hansard Recording System - Upgrade	OLA	-	-	190	-	-	25	215	215
Legislative Assembly Computer Systems	OLA	-	<b>45</b>	25	85	75	70	300	300
Photocopier and Equipment Replacements	OLA	-	<b>25</b>	-	25	-	50	100	100
Overcrowding Relief Structure	JUS	14,720	-	200	-	-	-	200	14,920
Small Capital	CH	-	-	60	60	60	60	240	240
Inuksuk High School Renovations	EDU	21,900	<b>100</b>	100	100	-	-	300	22,200
City of Iqaluit Contribution Agreement	CGS	3,400	<b>3,400</b>	3,400	3,400	3,400	-	13,600	17,000
International Airport Improvements (P3)	EDT	19,569	<b>30,118</b>	32,567	24,041	35,159	15,650	137,535	873,904
Community Learning Centre	NAC	1,000	<b>2,000</b>	7,899	100	-	-	9,999	10,999
<b>Total Iqaluit</b>		<b>60,589</b>	<b>35,923</b>	<b>44,561</b>	<b>27,896</b>	<b>38,779</b>	<b>16,075</b>	<b>163,234</b>	<b>940,623</b>
<b>Kugaaruk</b>									
Hamlet Office	CGS	500	-	6,300	4,200	45	-	10,545	11,045
<b>Total Kugaaruk</b>		<b>500</b>	-	<b>6,300</b>	<b>4,200</b>	<b>45</b>	-	<b>10,545</b>	<b>11,045</b>
<b>Pangnirtung</b>									
Wildlife Office Replacement	ENV	150	<b>1,807</b>	50	-	-	-	1,857	2,007
<b>Total Pangnirtung</b>		<b>150</b>	<b>1,807</b>	<b>50</b>	-	-	-	<b>1,857</b>	<b>2,007</b>
<b>Rankin Inlet</b>									
Arena	CGS	700	<b>1,000</b>	-	-	-	-	1,000	1,700
Airport Improvements	EDT	6,725	<b>25</b>	-	-	-	-	25	6,750
Kivalliq Regional Visitors Centre	EDT	700	-	2,000	4,000	100	-	6,100	6,800
<b>Total Rankin Inlet</b>		<b>8,125</b>	<b>1,025</b>	<b>2,000</b>	<b>4,000</b>	<b>100</b>	-	<b>7,125</b>	<b>15,250</b>
<b>Repulse Bay</b>									
New School	EDU	1,700	<b>8,000</b>	8,000	14,700	3,700	-	34,400	36,100
<b>Total Repulse Bay</b>		<b>1,700</b>	<b>8,000</b>	<b>8,000</b>	<b>14,700</b>	<b>3,700</b>	-	<b>34,400</b>	<b>36,100</b>
<b>Resolute Bay</b>									
Wildlife Office Replacement	ENV	150	-	1,750	100	-	-	1,850	2,000
Water System	CGS	7,250	-	302	-	-	-	302	7,552
<b>Total Resolute Bay</b>		<b>7,400</b>	-	<b>2,052</b>	<b>100</b>	-	-	<b>2,152</b>	<b>9,552</b>

## PROJECTS BY COMMUNITY

(\$000)

Project	Dept.	Prior Years	Budget		Planned			Total for Plan	Project Total
			2014-15	2015-16	2016-17	2017-18	2018-19		
<b>Sanikiluaq</b>									
Repairs to Health Centre	HLTH	-	320	-	-	-	-	320	320
Bulk Fuel Storage Capacity Increase	PPD	475	2,800	2,300	-	-	-	5,100	5,575
<b>Total Sanikiluaq</b>		<b>475</b>	<b>3,120</b>	<b>2,300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,420</b>	<b>5,895</b>
<b>Taloyoak</b>									
Replace Health Centre	HLTH	20,460	9,103	100	-	-	-	9,203	29,663
Community Hall Renovations	CGS	4,843	100	-	-	-	-	100	4,943
<b>Total Taloyoak</b>		<b>25,303</b>	<b>9,203</b>	<b>100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9,303</b>	<b>34,606</b>
<b>Whale Cove</b>									
Community Learning Centre / Daycare Centre	NAC	460	1,000	2,748	100	-	-	3,848	4,308
<b>Total Whale Cove</b>		<b>460</b>	<b>1,000</b>	<b>2,748</b>	<b>100</b>	<b>-</b>	<b>-</b>	<b>3,848</b>	<b>4,308</b>
<b>Kitikmeot - Various</b>									
Granular	CGS	7,645	2,500	-	-	-	-	2,500	10,145
Homeownership Programs	NHC	-	800	800	800	800	800	4,000	4,000
<b>Total Kitikmeot - Various</b>		<b>7,645</b>	<b>3,300</b>	<b>800</b>	<b>800</b>	<b>800</b>	<b>800</b>	<b>6,500</b>	<b>14,145</b>
<b>Kivalliq - Various</b>									
Homeownership Programs	NHC	-	1,200	1,200	1,200	1,200	1,200	6,000	6,000
<b>Total Kivalliq - Various</b>		<b>-</b>	<b>1,200</b>	<b>1,200</b>	<b>1,200</b>	<b>1,200</b>	<b>1,200</b>	<b>6,000</b>	<b>6,000</b>

## PROJECTS BY COMMUNITY

(\$000)

Project	Dept.	Prior Years	Budget		Planned			Total for Plan	Project Total
			2014-15	2015-16	2016-17	2017-18	2018-19		
<b>Nunavut - Various</b>									
Small Capital	FS	-	600	600	600	600	600	3,000	3,000
Minor Capital	JUS	-	900	700	700	700	700	3,700	3,700
Busses	EDU	-	185	250	270	280	280	1,265	1,265
IT Infrastructure	EDU	-	800	800	800	800	800	4,000	4,000
Minor Projects	EDU	-	700	700	700	700	700	3,500	3,500
Nunavut School Assessment	EDU	-	125	125	125	125	125	625	625
On-Going Life Cycle Repairs	EDU	-	5,000	5,000	5,000	5,000	5,000	25,000	25,000
Special Needs Assessment	EDU	-	100	100	100	100	100	500	500
Minor Projects	HLTH	-	1,000	1,000	1,000	1,000	1,000	5,000	5,000
Small Capital	HLTH	-	1,000	1,000	1,000	1,000	1,000	5,000	5,000
Small Capital	ENV	-	1,500	1,500	1,500	1,500	1,500	7,500	7,500
Wildlife Office Renovation	ENV	-	100	100	100	100	100	500	500
Communication Technology									
Infrastructure Upgrades	CGS	-	1,000	1,000	1,000	1,000	1,000	5,000	5,000
Preplanning Studies	CGS	-	2,000	2,000	2,000	2,000	2,000	10,000	10,000
Small Capital	CGS	-	5,000	5,000	5,000	5,000	5,000	25,000	25,000
New PPD System	PPD	-	-	1,000	3,500	500	-	5,000	5,000
Minor Capital	EDT	-	1,700	1,700	1,700	1,700	1,700	8,500	8,500
Replacement of Motor Vehicle									
Information System (MVIS)	EDT	-	2,800	1,200	500	-	-	4,500	4,500
Small Capital	EDT	-	800	800	800	800	800	4,000	4,000
Small Craft Harbours	EDT	-	500	500	500	500	500	2,500	2,500
Fire Damage Replacement	NHC	-	2,789	3,200	1,000	1,000	1,000	8,989	8,989
Homeownership Programs - HOTRP	NHC	-	500	500	500	500	500	2,500	2,500
Mobile Equipment	NHC	-	983	983	983	983	983	4,915	4,915
Modernization and Improvemen /									
Retrofit - GN Funds	NHC	-	6,342	6,342	6,342	6,342	9,146	34,514	34,514
Modernization and Improvement /									
Retrofit - Staff Housing	NHC	-	500	500	500	500	500	2,500	2,500
Public Housing Units	NHC	-	10,000	10,000	10,000	10,000	10,000	50,000	50,000
Seniors and Disabled Preventative									
Maintenance Program	NHC	-	116	116	116	116	116	580	580
Staff Housing Units	NHC	-	5,000	5,000	5,000	5,000	5,000	25,000	25,000
Warehousing	NHC	-	-	3,200	3,700	3,700	3,700	14,300	14,300
On-Going Lifecycle	NAC	-	1000	1000	1000	1000	1000	5,000	5,000
Small Capital	NAC	-	250	250	250	250	250	1,250	1,250
<b>Total Nunavut - Various</b>		-	<b>53,290</b>	<b>56,166</b>	<b>56,286</b>	<b>52,796</b>	<b>55,100</b>	<b>273,638</b>	<b>273,638</b>
<b>Qikiqtaaluk - Various</b>									
Homeownership Programs	NHC	-	2,000	2,000	2,000	2,000	2,000	10,000	10,000
<b>Total Qikiqtaaluk - Various</b>		-	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>10,000</b>	<b>10,000</b>
<b>Total Government of Nunavut</b>		<b>203,140</b>	<b>149,979</b>	<b>202,354</b>	<b>162,285</b>	<b>139,213</b>	<b>93,914</b>	<b>747,745</b>	<b>1,667,685</b>









**APPENDIX IV:  
OTHER FUNDED  
INFRASTRUCTURE  
PROJECTS**



## NUNAVUT COMMUNITY INFRASTRUCTURE ADVISORY COMMITTEE / COMMUNITY AND GOVERNMENT SERVICES CAPITAL PROJECTS

(\$000)

Project	Prior Years Budgets	Budget 2014-15	Planned 2016-19	Total for Plan	Third Party Funded	GN Funded	Project Total
<b>GAS TAX FUND</b>							
<b>Arviat</b>							
Water Reservoir Expansion	4,305	-	-	-	4,305	-	4,305
Landfill-Bulky Metals	625	-	-	-	625	-	625
Solid Waste Improvement	288	-	-	-	288	-	288
<b>Cambridge Bay</b>							
Sew age and Solid Waste	6,706	-	-	-	6,706	-	6,706
<b>Clyde River</b>							
Solid Waste Improvement	296	-	-	-	296	-	296
<b>Coral Harbour</b>							
Water Pump house upgrade	1,651	-	-	-	1,651	-	1,651
<b>Gjoa Haven</b>							
Sew age Lagoon	6,141	-	-	-	6,141	-	6,141
<b>Grise Fiord</b>							
Solid Waste Improvements	553	-	-	-	553	-	553
<b>Igloolik</b>							
Sew age/Solid Waste	398	-	-	-	398	-	398
Water Reservoir	3,800	-	-	-	3,800	-	3,800
<b>Iqaluit</b>							
Gas Tax Admin Fund	2,048	-	-	-	2,048	-	2,048
City of Iqaluit Agreement	9,000	-	-	-	9,000	-	9,000
Municipal Capacity Building	2,048	-	-	-	2,048	-	2,048
<b>Kugaaruk</b>							
New Water System	2,975	-	-	-	2,975	-	2,975
<b>Pangnirtung</b>							
Solid Waste Site Improvement	500	-	-	-	500	-	500
Wastewater Treatment	9,388	-	-	-	9,388	-	9,388
Water Reservoir Expansion	1,495	-	-	-	1,495	-	1,495
<b>Rankin Inlet</b>							
Abandon Old Solid Waste Site	230	-	-	-	230	-	230
<b>Repulse Bay</b>							
Sew age Lagoon	5,100	-	-	-	5,100	-	5,100
<b>Resolute Bay</b>							
Landfill Site	354	-	-	-	354	-	354
Landfill-Bulky Metals	354	-	-	-	354	-	354

## NUNAVUT COMMUNITY INFRASTRUCTURE ADVISORY COMMITTEE / COMMUNITY AND GOVERNMENT SERVICES CAPITAL PROJECTS

(\$000)

Project	Prior Years Budgets	Budget 2014-15	Planned 2016-19	Total for Plan	Third Party Funded	GN Funded	Project Total
<b>GAS TAX FUND (continued)</b>							
<b>Sanikiluaq</b>							
Improvement of Wastewater Treatment (Sewage Lagoon)	4,331	-	-	-	4,331	-	4,331
<b>Whale Cove</b>							
Wetland Sewage Treatment Upgrade	613	-	-	-	613	-	613
<b>Nunavut</b>							
CCME Research on MWW	3,600	-	-	-	3,600	-	3,600
<b>Total Gas Tax/ Community and Government Services Capital Projects</b>	<b>66,799</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>66,799</b>	<b>-</b>	<b>66,799</b>

**BUILDING CANADA FUND CAPITAL PROJECTS**

(\$000)

Project	Prior Years Budgets	Budget 2014-15	Planned 2016-19	Total for Plan	Third Party Funded	GN Funded	Project Total
<b>Culture and Heritage</b>							
<b>Clyde River</b>							
Piqqusilirivvik	24,161	-	-	-	24,161	8,053	32,214
<b>Total Building Canada Fund/ Culture and Heritage Capital Projects</b>	<b>24,161</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>24,161</b>	<b>8,053</b>	<b>32,214</b>
<b>Community and Government Services</b>							
<b>Arviat</b>							
Hamlet Office	7,150	-	-	-	7,150	2,348	9,498
<b>Cambridge Bay</b>							
Hamlet Office	4,665	-	-	-	4,665	7,085	11,750
Water Treatment System	10,475	-	-	-	10,475	2,689	13,164
<b>Clyde River</b>							
Hamlet Office	5,251	-	-	-	5,251	1,750	7,001
<b>Grise Fiord</b>							
Hamlet Office/Community Hall	8,669	-	-	-	8,669	2,889	11,558
<b>Iqaluit</b>							
Administration Fund	516	-	-	-	516	177	693
<b>Pangnirtung</b>							
Arena Upgrade	1,111	-	-	-	1,111	2,008	3,119
<b>Rankin Inlet</b>							
Subdivision Water Infrastructure - Phase I	2,598	-	-	-	2,598	2,798	5,396
Subdivision Wastewater Infrastructure - Phase II	6,825	-	-	-	6,825	1,932	8,757
<b>Repulse Bay</b>							
New Water Pump House	1,106	-	-	-	1,106	691	1,797
<b>Resolute Bay</b>							
Water System	21,353	-	-	-	21,353	7,250	28,603
<b>Taloyoak</b>							
Arena Upgrade	1,111	-	-	-	1,111	2,009	3,120
<b>Whale Cove</b>							
Arena Upgrade	1,111	-	-	-	1,111	2,009	3,120
<b>Total Building Canada Fund/ Community and Government Services Capital Projects</b>	<b>71,941</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>71,941</b>	<b>35,635</b>	<b>107,576</b>

## BUILDING CANADA FUND CAPITAL PROJECTS

(\$000)

Project	Prior Years Budgets	Budget 2014-15	Planned 2016-19	Total for Plan	Third Party Funded	GN Funded	Project Total
<b>Economic Development and Transportation</b>							
<b>Arctic Bay</b>							
Airport Equipment Shelter	600	-	-	-	600	200	800
<b>Arviat</b>							
Replace Airfield Lighting	3,750	-	-	-	3,750	1,250	5,000
<b>Baker Lake</b>							
Airport Improvements	3,750	-	-	-	3,750	1,250	5,000
<b>Cambridge Bay</b>							
Airport Improvements	11,925	75	-	75	12,000	4,000	16,000
<b>Chesterfield Inlet</b>							
Airfield Lighting	825	-	-	-	825	275	1,100
Airport Equipment Shelter	600	-	-	-	600	200	800
<b>Igloolik</b>							
Airport Equipment Shelter	600	-	-	-	600	200	800
<b>Pangnirtung</b>							
Airport Surfacing	900	-	-	-	900	300	1,200
<b>Repulse Bay</b>							
Airport Equipment Shelter	600	-	-	-	600	200	800
<b>Taloyoak</b>							
Airport Improvements	4,271	-	-	-	4,271	1,424	5,695
<b>Rankin Inlet</b>							
Airport Improvements	20,175	75	-	75	20,250	6,750	27,000
<b>Total Building Canada Fund/ Economic Development and Transportation Capital Projects</b>							
	<b>47,996</b>	<b>150</b>	<b>-</b>	<b>150</b>	<b>48,146</b>	<b>16,049</b>	<b>64,195</b>
<b>Total Building Canada Fund Capital Projects</b>							
	<b>144,098</b>	<b>150</b>	<b>-</b>	<b>150</b>	<b>144,248</b>	<b>59,737</b>	<b>203,985</b>

## CANADA MORTGAGE AND HOUSING CORPORATION CAPITAL PROJECTS

(\$000)

Project	Budget 2014-15	Planned 2016-19	Total for Plan	CMHC Funded	GN Funded	Project Total
<b>Nunavut Housing Corporation</b>						
<b>Arctic Bay</b>						
Modernization & Improvement Retrofit	136	544	680	680	1,102	1,782
<b>Arviat</b>						
Modernization & Improvement Retrofit	309	1,236	1,545	1,545	2,481	4,026
<b>Baker Lake</b>						
Modernization & Improvement Retrofit	348	1,392	1,740	1,740	2,775	4,515
<b>Cambridge Bay</b>						
Modernization & Improvement Retrofit	189	756	945	945	1,517	2,462
<b>Cape Dorset</b>						
Modernization & Improvement Retrofit	238	952	1,190	1,190	1,906	3,096
<b>Chesterfield Inlet</b>						
Modernization & Improvement Retrofit	88	352	440	440	689	1,129
<b>Clyde River</b>						
Modernization & Improvement Retrofit	130	520	650	650	1,069	1,719
<b>Coral Harbour</b>						
Modernization & Improvement Retrofit	119	476	595	595	977	1,572
<b>Gjoa Haven</b>						
Modernization & Improvement Retrofit	209	836	1,045	1,045	1,670	2,715
<b>Grise Fiord</b>						
Modernization & Improvement Retrofit	30	120	150	150	250	400
<b>Hall Beach</b>						
Modernization & Improvement Retrofit	115	460	575	575	952	1,527
<b>Igloolik</b>						
Modernization & Improvement Retrofit	199	796	995	995	1,620	2,615
<b>Iqaluit</b>						
Modernization & Improvement Retrofit	440	1,760	2,200	2,200	3,462	5,662
<b>Kimmirut</b>						
Modernization & Improvement Retrofit	71	284	355	355	578	933
<b>Kugaaruk</b>						
Modernization & Improvement Retrofit	111	444	555	555	906	1,461
<b>Kugluktuk</b>						
Modernization & Improvement Retrofit	203	812	1,015	1,015	1,611	2,626

## CANADA MORTGAGE AND HOUSING CORPORATION CAPITAL PROJECTS

(\$000)

Project	Budget 2014-15	Planned 2016-19	Total for Plan	CMHC Funded	GN Funded	Project Total
<b>Nunavut Housing Corporation (continued)</b>						
<b>Pangnirtung</b>						
Modernization & Improvement Retrofit	228	912	1,140	1,140	1,842	2,982
<b>Pond Inlet</b>						
Modernization & Improvement Retrofit	206	824	1,030	1,030	1,666	2,696
<b>Qikiqtarjuaq</b>						
Modernization & Improvement Retrofit	115	460	575	575	941	1,516
<b>Rankin Inlet</b>						
Modernization & Improvement Retrofit	266	1,064	1,330	1,330	2,128	3,458
<b>Repulse Bay</b>						
Modernization & Improvement Retrofit	121	484	605	605	1,002	1,607
<b>Resolute Bay</b>						
Modernization & Improvement Retrofit	39	156	195	195	310	505
<b>Sanikiluaq</b>						
Modernization & Improvement Retrofit	135	540	675	675	1,097	1,772
<b>Taloyoak</b>						
Modernization & Improvement Retrofit	180	720	900	900	1,441	2,341
<b>Whale Cove</b>						
Modernization & Improvement Retrofit	65	260	325	325	522	847
<b>Total Canada Mortgage and Housing Corporation/ Nunavut Housing Corporation Capital Projects</b>	<b>4,290</b>	<b>17,160</b>	<b>21,450</b>	<b>21,450</b>	<b>34,514</b>	<b>55,964</b>









**APPENDIX V:  
COMPLETED CAPITAL PROJECTS  
2012-2013**



## COMPLETED CAPITAL PROJECTS 2012-2013

(\$000)

Project	Original Budget	Final Budget	Total Cost
<b>Community and Government Services</b>			
<b>Arviat</b>			
Emergency Water Project	3,000	4,527	4,438
<b>Baker Lake</b>			
Pump house and Intake	5,806	4,406	4,323
CGS Maintenance shop	2,733	2,733	2,410
Community Hall	1,575	2,575	2,551
<b>Cambridge Bay</b>			
Computer Room Cooling	400	340	300
<b>Igloolik</b>			
Hamlet Office	1,825	4,462	4,295
<b>Kimmirut</b>			
Rehabilitation of Lagoons and Roads	4,807	3,157	3,032
<b>Kugaaruk</b>			
Hamlet Office Roof Repair	843	843	843
<b>Kugluktuk</b>			
Sewage Lagoon	6,545	7,734	7,513
Quarry Development	1,000	1,000	1,000
<b>Rankin Inlet</b>			
Increase Cap Code Comp	14,172	14,000	13,888
<b>Resolute Bay</b>			
Upgrade Fuel Fac Code Comp	7,980	8,623	8,623
<b>Taloyoak</b>			
Hamlet Office	6,767	7,015	7,007
Community Hall Renovations	586	2,882	2,277
<hr/>			
<b>Total Community and Government Services</b>	<b>58,039</b>	<b>64,297</b>	<b>62,500</b>
<hr/>			
<b>Total Government of Nunavut</b>	<b>58,039</b>	<b>64,297</b>	<b>62,500</b>
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