



**SUPPLEMENTARY APPROPRIATION
(CAPITAL),
No. 2, 2016-2017**

3rd Session
4th Assembly
LEGISLATIVE ASSEMBLY
OF NUNAVUT

JUNE 2016
Iqaluit, Nunavut

GOVERNMENT OF NUNAVUT

2016-17 SUPPLEMENTARY APPROPRIATION (CAPITAL) No. 2

INTRODUCTION

Each fiscal year, the Legislative Assembly approves the Capital Estimates document of the Government of Nunavut. The capital requirements for the fiscal year are identified on a project by project basis.

During the course of any given year, increases may be required to a department's spending authority (level of funding). This is accomplished by way of a Supplementary Appropriation. It is presented to the Legislative Assembly for approval during regular sittings of the House.

The supplementary appropriation document is presented in the following format:

- Column 1 - 2016-17 Capital Estimates plus previous supplementary approvals and inter-branch transfers.
 This column shows the original funding levels approved by the Legislative Assembly, plus approved increases, decreases and inter-branch transfers.

- Column 2 - Special Warrants
 In certain situations, the Financial Management Board may recommend a Special Warrant to the Commissioner for advanced spending authority to allow a department to respond quickly to a new or unforeseen need that meets the criteria of the *Financial Administration Act*. The criteria used is that the expenditure is urgently required, is in the public interest and the department does not have sufficient funding for the expenditure. When a Special Warrant is approved, the department has access to the funding immediately.

- Column 3 - Not Previously Authorized
 This column includes all those additional funding requests approved by the Financial Management Board that were not urgently required but were considered essential to the functional operation of the department. The department has access to the funding only when the Legislative Assembly approves the supplementary appropriation.

- Column 4 - Total Appropriation
 This column shows the Revised Capital Estimates, once the additional funding requests have been approved.

In certain cases, such as transfers or re-allocations of funding, departmental funding levels will decrease. This is shown in this document with the use of parentheses.

GOVERNMENT OF NUNAVUT

2016-17 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 2

**SUMMARY OF APPROPRIATION
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2017**

**SCHEDULE 1
CAPITAL**

Item Number	Department	Appropriation Authority Required
1	Office of the Legislative Assembly	\$ 131,000
2	Executive and Intergovernmental Affairs	-
3	Finance	8,754,000
4	Family Services	994,000
5	Justice	754,000
6	Culture and Heritage	500,000
7	Education	23,475,000
8	Health	11,556,000
9	Environment	2,087,000
10	Community and Government Services	48,459,000
11	Economic Development and Transportation	25,881,000
12	Nunavut Housing Corporation	-
CAPITAL APPROPRIATION		\$ 122,591,000

GOVERNMENT OF NUNAVUT

2016-17 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 2

**SUMMARY OF APPROPRIATION
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2017**

CAPITAL

Department	2016-17 Capital Estimates plus Supp. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
1 Office of the Legislative Assembly	\$ 830,000	\$ -	\$ 131,000	\$ 961,000
2 Executive and Intergovernmental Affairs	-	-	-	-
3 Finance	5,923,000	-	8,754,000	14,677,000
4 Family Services	4,258,000	-	994,000	5,252,000
5 Justice	4,450,000	-	754,000	5,204,000
6 Culture and Heritage	560,000	-	500,000	1,060,000
7 Education	27,780,000	-	23,475,000	51,255,000
8 Health	16,500,000	-	11,556,000	28,056,000
9 Environment	3,200,000	-	2,087,000	5,287,000
10 Community and Government Services	32,917,000	-	48,459,000	81,376,000
11 Economic Development and Transportation	77,604,000	-	25,881,000	103,485,000
12 Nunavut Housing Corporation	38,060,000	-	-	38,060,000
TOTAL CAPITAL	\$ 212,082,000	\$ -	\$ 122,591,000	\$ 334,673,000

GOVERNMENT OF NUNAVUT

2016-17 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 2

DEPARTMENT: OFFICE OF THE LEGISLATIVE ASSEMBLY
SUBJECT: Capital

Branch	2016-17 Capital Estimates plus Supp. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
ASSEMBLY OPERATIONS				
Item 1				
To provide funding of \$131,000 for carryover of the following capital project:				
Legislative Assembly Improvements			\$ 131,000	
The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriations.				
TOTAL ASSEMBLY OPERATIONS	\$ 815,000	\$ -	\$ 131,000	\$ 946,000

TOTAL DEPARTMENT	\$ 830,000	\$ -	\$ 131,000	\$ 961,000
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GOVERNMENT OF NUNAVUT

2016-17 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 2

DEPARTMENT: FINANCE
SUBJECT: Capital

Branch	2016-17 Capital Estimates plus Supp. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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CENTRALLY ADMINISTERED FUNDS

Item 1

To provide funding of \$7,435,000 for carryover of the following capital projects:

Grise Fiord Community Learning Centre	\$	2,106,000	
Iqaluit Community Learning Centre/Campus		2,927,000	
Whale Cove Community Learning Centre/Daycare Centre		616,000	
Q Units Levelling		61,000	
Student Record System		816,000	
Kitikmeot Campus, Residence, and Daycare (Mine Training Centre)		909,000	
	\$	<u>7,435,000</u>	

The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriations.

Item 2

To provide funding of \$1,319,000 for the following projects not started, or where no contractual commitment exists, or where no funds have been expensed in the fiscal year 2015-16, or where the carryover request is under \$50,000. These projects are considered to be new projects for fiscal year 2016-17:

Iqaluit Campus Relocation	\$	66,000	
Ongoing Lifecycle		999,000	
Nunavut Trade School		254,000	
	\$	<u>1,319,000</u>	

The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL CENTRALLY ADMINISTERED FUNDS	\$	5,923,000	\$ -	\$	8,754,000	\$	14,677,000
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TOTAL DEPARTMENT	\$	5,923,000	\$ -	\$	8,754,000	\$	14,677,000
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GOVERNMENT OF NUNAVUT

2016-17 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 2

DEPARTMENT: FAMILY SERVICES
SUBJECT: Capital

Branch	2016-17 Capital Estimates plus Supp. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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CORPORATE MANAGEMENT

Item 1

To provide funding of \$994,000 for carryover of the following capital project:

Rankin Inlet Adult Group Home Renovation	\$ 994,000
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The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL CORPORATE MANAGEMENT	\$ 4,258,000	\$ -	\$ 994,000	\$ 5,252,000
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TOTAL DEPARTMENT	\$ 4,258,000	\$ -	\$ 994,000	\$ 5,252,000
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GOVERNMENT OF NUNAVUT

2016-17 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 2

DEPARTMENT: JUSTICE
SUBJECT: Capital

Branch	2016-17 Capital Estimates plus Supp. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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DIRECTORATE

Item 1

To provide funding of \$160,000 for carryover of the following capital project:

Minor Capital	\$	160,000
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The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL DIRECTORATE	\$	700,000	\$	-	\$	160,000	\$	860,000
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REGISTRIES AND COURT SERVICES

Item 2

To provide funding of \$594,000 for carryover of the following capital project:

Nunavut Court of Justice Renovations	\$	594,000
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The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL REGISTRIES AND COURT SERVICES	\$	1,000,000	\$	-	\$	594,000	\$	1,594,000
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TOTAL DEPARTMENT	\$	4,450,000	\$	-	\$	754,000	\$	5,204,000
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GOVERNMENT OF NUNAVUT

2016-17 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 2

DEPARTMENT: CULTURE AND HERITAGE
SUBJECT: Capital

Branch	2016-17 Capital Estimates plus Supp. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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DIRECTORATE

Item 1

To provide funding of \$500,000 for carryover of the following capital project:

Heritage Facilities \$ 500,000

The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL DIRECTORATE	\$ 560,000	\$ -	\$ 500,000	\$ 1,060,000
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TOTAL DEPARTMENT	\$ 560,000	\$ -	\$ 500,000	\$ 1,060,000
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GOVERNMENT OF NUNAVUT

2016-17 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 2

DEPARTMENT: EDUCATION
SUBJECT: Capital

Branch	2016-17 Capital Estimates plus Supp. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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CORPORATE SERVICES

Item 1

To provide funding of \$23,396,000 for carryover of the following capital projects:

Baker Lake New Middle School	\$	1,459,000
Chesterfield Inlet Flooring Project		499,000
Cape Dorset New High School		944,000
Cape Dorset Sam Pudlat Exterior Painting		300,000
Arctic Bay Inuujaq Interior and Exterior Painting		700,000
Arviat New Middle School		669,000
Minor Projects Nunavut		225,000
Iqaluit Inuksuk High School Renovation		312,000
On-going Life Cycle Repairs		182,000
Gjoa Haven Phase II Qiqirtaq High School Renovation		1,482,000
School Buses		162,000
Rankin Inlet Simon Alaittuq Ford Middle School Structural Study		156,000
Igloolik Ataguttaaluk Elementary Repairs		102,000
IT Infrastructure		140,000
Igloolik New High School		431,000
Education Flooring Project		132,000
Education Boilers, Generators, Pipes, Air Handling Unit Replacement		316,000
Education Roof, Siding, Glazing, Piles Replacement		599,000
Naujaat High School		6,650,000
Iqaluit Security Project		79,000
Pangnirtung Alookie Foundation		127,000
Kugluktuk Jimmy Hikok Elementary School Alarm Upgrade		182,000
Arviat Qitiqliq School Duct Repairs		91,000
Arviat Levi Gym Floor Replacement		463,000
Kugaaruk Kugaardjuk Interior Painting		600,000
Arviat Qitiqliq School Generator Replacement		210,000
Kugluktuk Jimmy Hikok Siding Project		234,000
Cambridge Bay Kullik Flooring Project		550,000
Sanikiluaq Nuiyak New Generator		400,000
Cape Dorset Portables		5,000,000
	\$	23,396,000

The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriations.

GOVERNMENT OF NUNAVUT

2016-17 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 2

DEPARTMENT: EDUCATION
SUBJECT: Capital

Branch	2016-17 Capital Estimates plus Supp. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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Item 2

To provide funding of \$79,000 for the following projects not started, or where no contractual commitment exists, or where no funds have been expensed in the fiscal year 2015-16, or where the carryover request is under \$50,000. These projects are considered to be new projects for fiscal year 2016-17:

Sanikiluaq New School Planning	\$	44,000
Iqaluit Headquarters Renovation Project		35,000
	\$	79,000

The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL CORPORATE SERVICES	\$	27,780,000	\$	-	\$	23,475,000	\$	51,255,000
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TOTAL DEPARTMENT	\$	27,780,000	\$	-	\$	23,475,000	\$	51,255,000
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GOVERNMENT OF NUNAVUT

2016-17 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 2

DEPARTMENT: HEALTH
SUBJECT: Capital

Branch	2016-17 Capital Estimates plus Supp. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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DIRECTORATE

Item 1

To provide funding of \$11,556,000 for carryover of the following capital projects:

Qikiqtani General Hospital Furniture, Fixtures and Equipment	\$	1,600,000	
Baffin Regional Hospital Renovations		6,220,000	
Medical Equipment - Diagnostic		2,345,000	
QGH Remediation and Modification		188,000	
Rankin Inlet Mental Health Transition House		734,000	
Cambridge Bay Long Term Care Facility Renovation		350,000	
Cambridge Bay Mental Health Facility		119,000	
	\$	11,556,000	

The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL DIRECTORATE	\$	16,500,000	\$	-	\$	11,556,000	\$	28,056,000
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TOTAL DEPARTMENT	\$	16,500,000	\$	-	\$	11,556,000	\$	28,056,000
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GOVERNMENT OF NUNAVUT

2016-17 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 2

DEPARTMENT: ENVIRONMENT
SUBJECT: Capital

Branch	2016-17 Capital Estimates plus Supp. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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PROGRAM MANAGEMENT

Item 1

To provide funding of \$2,087,000 for the following projects not started, or where no contractual commitment exists, or where no funds have been expensed in the fiscal year 2015-16, or where the carryover request is under \$50,000. These projects are considered to be new projects for fiscal year 2016-17:

Ovayok Territorial Park	\$	175,000
Kugaaruk-Attraction Development		290,000
Sanikiluaq Territorial Park Development		55,000
Napartulik/Axel Heiberg Territorial Park Development		205,000
Pangnirtung Wildlife Office Replacement		434,000
Arviat Territorial Park Development		172,000
Wildlife Office Replacement-Resolute Bay		140,000
Rankin Inlet Wildlife Office Renovations		217,000
Iqaluit Wildlife Office Renovations		330,000
Kugluktuk Lab Renovations		69,000
	\$	<u>2,087,000</u>

The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL PROGRAM MANAGEMENT	\$	3,200,000	\$	-	\$	2,087,000	\$	5,287,000
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TOTAL DEPARTMENT	\$	3,200,000	\$	-	\$	2,087,000	\$	5,287,000
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GOVERNMENT OF NUNAVUT

2016-17 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 2

DEPARTMENT: COMMUNITY AND GOVERNMENT SERVICES

SUBJECT: Capital

Branch	2016-17 Capital Estimates plus Supp. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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COMMUNITY SERVICES

Item 1

To provide funding of \$33,891,000 for carryover of the following capital projects:

Kugluktuk Water System Upgrades	\$ 1,777,000
Nunavut Crush Granular Various	4,614,000
Cambridge Bay Arena/Office Renovations	350,000
Gjoa Haven Hamlet Office	366,000
Hall Beach Parking Garage	300,000
Rankin Inlet Arena	1,428,000
Nunavut Small Vehicles	52,000
Arviat Arena Ice Upgrade	136,000
Coral Harbour Arena Ice Upgrades, Phase 2	360,000
Gjoa Haven Warehouse	175,000
Naujaat Snow Fencing	532,000
Nunavut GN Server Room Upgrades	2,015,000
Kugaaruk Hamlet Office	3,024,000
Coral Harbour Road Washout Repairs	200,000
Nunavut CTI Upgrades	66,000
Rankin Inlet Chlorine Contact Study	107,000
Hall Beach Coast Erosion Plan	64,000
Gjoa Haven Maintenance Shop Renovation	214,000
Cape Dorset Baler Shear	1,156,000
Nunavut Preplanning Studies	1,378,000
Cambridge Bay Hamlet Office (BCF)	671,000
Rankin Inlet Subdivision Water Infrastructure (BCF)	710,000
Cambridge Bay Water Treatment System (BCF)	1,667,000
Resolute Bay Water System (BCF)	6,810,000
Naujaat New Water Pumphouse (BCF)	3,130,000
Arviat Hamlet Office (BCF)	114,000
Pangnirtung Arena Upgrade (BCF)	263,000
Taloyoak Arena Upgrade (BCF)	146,000
Whale Cove Arena Upgrade (BCF)	60,000
Hall Beach Sewage Lagoon (BCF)	2,006,000
	<u>\$ 33,891,000</u>

The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriations.

GOVERNMENT OF NUNAVUT

2016-17 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 2

DEPARTMENT: COMMUNITY AND GOVERNMENT SERVICES
SUBJECT: Capital

Branch	2016-17 Capital Estimates plus Supp. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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Item 2

To provide funding of \$875,000 for the following projects not started, or where no contractual commitment exists, or where no funds have been expensed in the fiscal year 2015-16, or where the carryover request is under \$50,000. These projects are considered to be new projects for fiscal year 2016-17:

Cape Dorset Garage 525 Rehabilitation	\$ 500,000
Clyde River Mechanical Garage	<u>375,000</u>
	\$ 875,000

The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL COMMUNITY SERVICES	\$ 25,967,000	\$ -	\$ 34,766,000	\$ 60,733,000
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PETROLEUM PRODUCTS DIVISION

Item 3

To provide funding of \$13,622,000 for carryover of the following capital projects:

Pangnirtung Increase Capacity Code Compliance (PPD)	\$ 56,000
Coral Harbour Bulk Fuel Storage (PPD)	968,000
Igloolik Bulk Fuel Storage Capacity Increase (PPD)	1,332,000
Sanikiluaq Bulk Fuel Storage Capacity Increase (PPD)	2,426,000
Cambridge Bay Tank Farm (PPD)	3,034,000
Rankin Inlet EPCO Order - Construction (PPD)	2,881,000
New PPD System (PPD)	1,410,000
PPD Tank Farm Design Standards (PPD)	64,000
Whale Cove EPCO (PPD)	839,000
Gjoa Haven Bulk Fuel Storage Capacity Increase (PPD)	<u>612,000</u>
	\$ 13,622,000

The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriations.

GOVERNMENT OF NUNAVUT

2016-17 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 2

DEPARTMENT: COMMUNITY AND GOVERNMENT SERVICES
SUBJECT: Capital

Branch	2016-17 Capital Estimates plus Supp. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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Item 4

To provide funding of \$71,000 for the following projects not started, or where no contractual commitment exists, or where no funds have been expensed in the fiscal year 2015-16, or where the carryover request is under \$50,000. These projects are considered to be new projects for fiscal year 2016-17:

Baker Lake Bulk Fuel Capacity Increase (PPD)	\$ 34,000
Qikiqtarjuaq Fuel Dispenser	<u>37,000</u>
	\$ 71,000

The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL PETROLEUM PRODUCTS DIVISION	\$ 6,950,000	\$ -	\$ 13,693,000	\$ 20,643,000
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TOTAL DEPARTMENT	\$ 32,917,000	\$ -	\$ 48,459,000	\$ 81,376,000
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GOVERNMENT OF NUNAVUT

2016-17 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 2

DEPARTMENT: ECONOMIC DEVELOPMENT AND TRANSPORTATION
SUBJECT: Capital

Branch	2016-17 Capital Estimates plus Supp. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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TRANSPORTATION

Item 1

To provide funding of \$25,323,000 for carryover of the following capital projects:

Small Craft Harbour			\$ 62,000	
Iqaluit International Airport Improvement (P3)			16,451,000	
Kivalliq Regional Visitors Centre			177,000	
Relocate Airport Pangnirtung			1,053,000	
Runway Rehabilitation/Airfield Lighting Hall Beach			273,000	
Air Terminal Building Taloyoak			254,000	
Replacement of Motor Vehicle Information System			4,000,000	
Feasibility and Pre-Engineering Iqaluit Approach Lighting			73,000	
Exterior Renovations – Unikaarvik Visitors Centre			100,000	
Cambridge Bay Airport Improvements (BCF)			1,659,000	
Taloyoak Airport Improvements (BCF)			151,000	
Rankin Inlet Airside Surface Rehabilitation (BCF)			1,070,000	
			<u>1,070,000</u>	
			\$ 25,323,000	

The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriations.

Item 2

To provide funding of \$558,000 for the following projects not started, or where no contractual commitment exists, or where no funds have been expensed in the fiscal year 2015-16, or where the carryover request is under \$50,000. These projects are considered to be new projects for fiscal year 2016-17:

Rehabilitation Runway/Apron Clyde River			\$ 170,000	
Baker Lake Airport Improvement (BCF)			388,000	
			<u>388,000</u>	
			\$ 558,000	

The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL TRANSPORTATION	\$ 74,604,000	\$ -	\$ 25,881,000	\$ 100,485,000
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TOTAL DEPARTMENT	\$ 77,604,000	\$ -	\$ 25,881,000	\$ 103,485,000
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