



**SUPPLEMENTARY APPROPRIATION
(OPERATIONS AND MAINTENANCE),
No. 3, 2016-2017**

3rd Session
4th Assembly
LEGISLATIVE ASSEMBLY
OF NUNAVUT

FEBRUARY 2017
Iqaluit, Nunavut

GOVERNMENT OF NUNAVUT

SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE), 2016-2017, No. 3

INTRODUCTION

Each fiscal year, the Legislative Assembly approves the Main Estimates document of the Government of Nunavut. This document shows the level of funding approved for departmental programs and services and the administrative costs associated with providing these programs and services.

During the course of any given year, increases or decreases may be required to a department's spending authority (level of funding). This is accomplished by way of a Supplementary Appropriation. They are presented to the Legislative Assembly for approval during regular sittings of the House.

The supplementary appropriation document is presented in the following format:

- Column 1 - 2016-2017 Main Estimates plus previous supplementary approvals and inter-branch transfers.
This column shows the original funding levels approved by the Legislative Assembly, plus approved increases, decreases and inter-branch transfers.

- Column 2 - Special Warrants
In certain situations, the Financial Management Board may recommend a Special Warrant to the Commissioner for advanced spending authority to allow a department to respond quickly to a new or unforeseen need that meets the criteria of the *Financial Administration Act*. The criteria used are that the expenditure is urgently required, is in the public interest and the department does not have sufficient funding for the expenditure. When a Special Warrant is approved, the department has access to the funding immediately.

- Column 3 - Not Previously Authorized
This column includes all those additional funding requests approved by the Financial Management Board that were not urgently required but were considered essential to the functional operation of the department. The department has access to the funding only when the Legislative Assembly approves the supplementary appropriation.

- Column 4 - Total Appropriation
This column shows the Revised Main Estimates, once the additional funding requests have been approved.

In certain cases, such as transfers or re-allocations of funding, departmental funding levels will decrease. This is shown in this document with the use of parentheses.

GOVERNMENT OF NUNAVUT

SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE), 2016-2017, No. 3

SUMMARY OF APPROPRIATION
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2017

SCHEDULE 1
OPERATIONS AND MAINTENANCE

Item Number	Department	Appropriation Authority Required
1	Office of the Legislative Assembly	\$ -
2	Executive and Intergovernmental Affairs	-
3	Finance	-
4	Family Services	-
5	Justice	6,900,000
6	Culture and Heritage	-
7	Education	-
8	Health	29,000,000
9	Environment	-
10	Community and Government Services	-
11	Economic Development and Transportation	-
12	Nunavut Housing Corporation	2,064,000
13	Nunavut Arctic College	-
OPERATIONS AND MAINTENANCE APPROPRIATION		\$ 37,964,000

GOVERNMENT OF NUNAVUT

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**SUMMARY OF APPROPRIATION
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2017**

OPERATIONS AND MAINTENANCE

Department	2016-2017 Main Estimates plus Supp. App. No.1 and No. 2	Special Warrants	Not Previously Authorized	Total Appropriation
1 Office of the Legislative Assembly	\$ 25,897,000	\$ -	\$ -	\$ 25,897,000
2 Executive and Intergovernmental Affairs	27,886,000	-	-	27,886,000
3 Finance	94,294,000	-	-	94,294,000
4 Family Services	141,325,000	-	-	141,325,000
5 Justice	113,855,000	-	6,900,000	120,755,000
6 Culture and Heritage	25,697,000	-	-	25,697,000
7 Education	205,665,000	-	-	205,665,000
8 Health	342,155,000	-	29,000,000	371,155,000
9 Environment	27,742,000	-	-	27,742,000
10 Community and Government Services	239,143,000	-	-	239,143,000
11 Economic Development and Transportation	68,340,000	-	-	68,340,000
12 Nunavut Housing Corporation	196,370,000	-	2,064,000	198,434,000
13 Nunavut Arctic College	34,382,000	-	-	34,382,000
TOTAL OPERATIONS AND MAINTENANCE	\$ 1,542,751,000	\$ -	\$ 37,964,000	\$ 1,580,715,000

GOVERNMENT OF NUNAVUT

SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE), 2016-2017, No. 3

DEPARTMENT: JUSTICE
SUBJECT: Operations and Maintenance

Branch	2016-2017 Main Estimates plus Supp. App. No. 1 and No. 2 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
LAW ENFORCEMENT				
Item 1				
To provide funding of \$1,100,000 required to address a projected budget shortfall in the Law Enforcement branch.			\$ 1,100,000	
TOTAL LAW ENFORCEMENT	\$ 40,137,000	\$ -	\$ 1,100,000	\$ 41,237,000
REGISTRIES AND COURT SERVICES				
Item 2				
To provide funding of \$1,300,000 required to address a projected budget shortfall in the Registries and Court Services branch.			\$ 1,300,000	
TOTAL REGISTRIES AND COURT SERVICES	\$ 12,674,000	\$ -	\$ 1,300,000	\$ 13,974,000
CORRECTIONS				
Item 3				
To provide funding of \$4,500,000 required to address a projected budget shortfall in the Corrections branch.			\$ 4,500,000	
TOTAL CORRECTIONS	\$ 35,449,000	\$ -	\$ 4,500,000	\$ 39,949,000
TOTAL DEPARTMENT	\$ 113,855,000	\$ -	\$ 6,900,000	\$ 120,755,000

GOVERNMENT OF NUNAVUT

SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE), 2016-2017, No. 3

DEPARTMENT: HEALTH
SUBJECT: Operations and Maintenance

Branch	2016-2017 Main Estimates plus Supp. App. No. 1 and No. 2 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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HEALTH CARE SERVICE DELIVERY

Item 1

To provide funding of \$29,000,000 required to address a projected budget shortfall in the Health Care Service Delivery branch.

\$ 29,000,000

TOTAL HEALTH CARE SERVICE DELIVERY	\$ 288,809,000	\$ -	\$ 29,000,000	\$ 317,809,000
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TOTAL DEPARTMENT	\$ 342,155,000	\$ -	\$ 29,000,000	\$ 371,155,000
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GOVERNMENT OF NUNAVUT

SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE), 2016-2017, No. 3

DEPARTMENT: NUNAVUT HOUSING CORPORATION
SUBJECT: Operations and Maintenance

Branch	2016-2017 Main Estimates plus Supp. App. No. 1 and No. 2 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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NUNAVUT HOUSING CORPORATION

Item 1

To provide funding of \$2,064,000 required to retroactively cover the additional compensation and benefits costs for the Local Housing Organizations as a result of the new collective agreement between the Nunavut Employees Union and the Government of Nunavut.

\$ 2,064,000

TOTAL NUNAVUT HOUSING CORPORATION	\$ 196,370,000	\$ -	\$ 2,064,000	\$ 198,434,000
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TOTAL DEPARTMENT	\$ 196,370,000	\$ -	\$ 2,064,000	\$ 198,434,000
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