

1SIP	Cost Centers: Actual/Plan/Variance	
Date:	03.02.2010	
Requested by:	RIVESTST	
Controlling Area	2000	CBC-Radio Canada
Fiscal Year	2005	
From Period	1	
To Period	12	
Plan Version	0	
Cost Center Group	9710300	Internal Audit/Deloitte & Touc
Cost Element Group	5-SERIES	5-Series Cost Elements (Std Hi

Cost Elements	Act. Costs	Plan Costs	Var.(Abs.)	Var.(%)
52651 Graphics	4,18		4,18	
** Various Production	4,18		4,18	
53002 Confidential Conti	12 129,59-		12 129,59-	
* Salaries	12 129,59-		12 129,59-	
53203 Payment for Annual	743,20		743,20	
* Other Salaries & Wages Ex	743,20		743,20	
53501 Staff Pension Plan	3 899,51		3 899,51	
53502 CPP or QPP	1 872,51		1 872,51	
53511 Group Life Insuran	268,86		268,86	
53515 Supplementary Heal	814,58		814,58	
53516 Dental Plan	301,56		301,56	
53518 Employment Insuran	973,95		973,95	
53523 Quebec Medical Pla	2 107,84		2 107,84	
53541 Q Insurance Premiu	24,16		24,16	
* Fringe Benefits	10 262,97		10 262,97	
** Salaries & Benefits	1 123,42-		1 123,42-	
53727 Education				
** Training Expenses				
53739 Other Employee	177,02		177,02	
** Miscellaneous Employee Re	177,02		177,02	
54102 Technical Supplies	4,11		4,11	
** Technical Supplies	4,11		4,11	
54597 Rec. Building Serv	16,88		16,88	
** Building Costs	16,88		16,88	
55102 Computer Supplies	754,72		754,72	
** Computers/Software-Dev. M	754,72		754,72	
55502 Telephone Installa	920,00		920,00	
55508 Long Distance	366,65		366,65	
55511 Telegrams, Cables,	64,80		64,80	
** Transmission/Distrib/Comm	1 351,45		1 351,45	
57011 Non-Capital Comput	3 905,12		3 905,12	
** Non Capital Equip Gen + C	3 905,12		3 905,12	
57121 Office Supplies	669,87		669,87	
57137 Int. Printing & Su	157,60		157,60	
57173 Rent Office Equipm	4 216,64		4 216,64	
** Office expenses	5 044,11		5 044,11	
57211 Legal Fees				
57221 Consultant/Profess	1 535 284,14		1 535 284,14	
** Professional & Consultant	1 535 284,14		1 535 284,14	

57313 Staff Functions	45,57		45,57	
57314 Working Meal	33,46		33,46	
** Sundry & Miscellaneous Ex	79,03		79,03	
57801 Non-CBC Expense				
57897 General Recoveries	7,00		7,00	
** Oth.Corp.Expenses & Gen.R	7,00		7,00	
58221 Travel inside Cana	36 587,32		36 587,32	
58902 Shipping	176,50		176,50	
** Travel-Transportation-Shi	36 763,82		36 763,82	
*** Debit	1 582 268,16		1 582 268,16	
**** Over/Underabsorption	1 582 268,16		1 582 268,16	