

	MRC Project – Fit-up costs
TO:	Infrastructure Committee
MEETING:	March 22, 2017
FROM:	Steven Guiton Executive vice-president, Media Technology and Infrastructure Services
PURPOSE	Response to the Board’s request for a detailed breakdown of the proposed fit-up costs for the new MRC
DATE	March 21, 2017

SIGNIFICANT POINTS

- The following table provides details regarding the fit-up costs associated to the MRC project as estimated by Real Estate Solutions.

PROFESSIONAL FEES	
Architects, Engineers, Acoustic Experts, Set Designers, Others	
Sub-total Section 1 → A	
FIT-UP COSTS	
Formworks	
Reinforcements	
Accessories	
Concrete	
Placing and finish work	
Specific flatness work	
Masonry	
Metal - Miscellaneous	
Allocation for ornamental staircase (all inclusive)	
Set of floating slabs	
Rough work	
Mill work	
Sprayed acoustic insulation	
Waterproofing	
Patio slabs (daycare centre patio)	
Caulking	
Doors, frames & hardwares	
Special doors	
Inner glazing	
Ceiling and partition work	
Tiling	
Carpets & resilient floor coverings	
Acoustical treatment	
Access floor	
Paint	
Special sheathing	
Wayfinding	
Evacuation plans	
Compartments & cabins	
Demountable partitions	
Metal partitions	
Washroom accessories	
Postal specialties	
Lockers	
Sliding rack storage kits	
Relocation work Furniture, fixture & equipment	
Studio prefabricated room	
Set design equipment	
Blinds and window coverings	
Magnetic shield	
Fire suppression system	
Plumbing	
HVAC	
Integrated automation	
Electrical	
Allocation for integration of collections	
Allocation for add. installation Furniture, fixture & equipment	
Building permit	
Sub-total Section 2 → B	
GENERAL CONDITIONS OF CONSTRUCTION SITE	
% of sub-totals for Sections 1 and 2 → (A+B)*X% = C	
CONTINGENCIES	
ADMINISTRATION AND LESSOR'S PROFIT	
% of sub-totals for Sections 1, 2, 3 and 4 → (A+B+C+D)*X% = E	
MAXIMUM GUARANTEED PRICE (Voir Section 10.2.6)→A+B+C+D+E	

These costs reflect unique and specific CBC/Radio-Canada technical area requirements (Central Equipment Room, studios TV/radio, control rooms, multifunction rooms)