

1SIP	Cost Centers: Actual/Plan/Variance	
Date:	03.02.2010	
Requested by:	RIVESTST	
Controlling Area	2000	CBC-Radio Canada
Fiscal Year	2008	
From Period	1	
To Period	7	
Plan Version	0	
Cost Center Group	9710300	Internal Audit/Deloitte & Touc
Cost Element Group	5-SERIES	5-Series Cost Elements (Std Hi

Cost Elements	Act. Costs	Plan Costs	Var.(Abs.)	Var.(%)
53002 Confidential Conti	577,00		577,00	
* Salaries	577,00		577,00	
53203 Payment for Annual	181,48-		181,48-	
53297 Rec. Salaries, etc				
* Other Salaries & Wages Ex	181,48-		181,48-	
53501 Staff Pension Plan	239,46-		239,46-	
53502 CPP or QPP	28,14		28,14	
53511 Group Life Insuran	3,68		3,68	
53515 Supplementary Heal	7,58		7,58	
53516 Dental Plan	3,06		3,06	
53518 Employment Insuran	3,60		3,60	
53523 Quebec Medical Pla	25,52		25,52	
53541 Q Insurance Premiu	0,32		0,32	
* Fringe Benefits	167,56-		167,56-	
** Salaries & Benefits	227,96		227,96	
53739 Other Employee	262,94		262,94	
** Miscellaneous Employee Re	262,94		262,94	
54102 Technical Supplies	13,59		13,59	
54114 Tech.Install or Ma				
** Technical Supplies	13,59		13,59	
54502 Building Maintenanc	50,00		50,00	
** Building Costs	50,00		50,00	
55108 Computer N/W Lines	1 274,00		1 274,00	
55202 Rec. IT Costs	70,50		70,50	
** Computers/Software-Dev. M	1 344,50		1 344,50	
55502 Telephone Installa				
55508 Long Distance	98,08		98,08	
55510 Cable/satellite fe	75,00		75,00	
** Transmission/Distrib/Comm	173,08		173,08	
57011 Non-Capital Comput	1 090,00		1 090,00	
** Non Capital Equip Gen + C	1 090,00		1 090,00	
57121 Office Supplies	1 951,02		1 951,02	
57137 Int. Printing & Su	1 934,67		1 934,67	
57171 Maintain Office Eq	65,00		65,00	
57173 Rent Office Equipm	2 858,39		2 858,39	
** Office expenses	6 809,08		6 809,08	
57211 Legal Fees				
57221 Consultant/Profess	647 071,83		647 071,83	
57222 Management Service	13,75		13,75	

** Professional & Consultant	647 085,58		647 085,58	
57314 Working Meal				
** Sundry & Miscellaneous Ex				
58221 Travel inside Cana	13 285,28		13 285,28	
58902 Shipping	49,00		49,00	
** Travel-Transportation-Shi	13 334,28		13 334,28	
*** Debit	670 391,01		670 391,01	
**** Over/Underabsorption	670 391,01		670 391,01	