

Réal/Pré-bdgt/Ecart		Date : 25.04.2016		Page : 2 / 5	
Objet		1512 - PM WASHINGTON		Colonne : 1 / 3	
Responsable (nom)		Nouvelles Français TV			
De l'exercice		A l'exercice			
De la période		A la période			
2016		2016			
1		12			
Natures comptables	Réel	PBudg. proj.	Ecart abs.	Ecart %	
57801 Remb. Dépenses tiers					
*** Divers coûts nationaux/recou					
58221 Déplacements au Canada					
58231 Déplac./Ext. du Can.					
58232 Déplac. Repas-Extér.					
58401 Déplacements locaux					
58902 Frais d'expédition					
*** Déplacements/transport/expéd					
**** Classe 5 - budgétaires (Hi					
62401 Cameraman - JE					
* Equipe journalisme électronique					
** Main-d'oeuvre technique PTI					
*** Coûts de main d'oeuvre - tec					
**** Coûts de main-d'oeuvre (Hi					
***** Ttes nat. comptables					

GASCONM 25.04.2016

Layout /NADIA2
Object WBS 6120585-80787
Cost Element 50000 To 68101
Posting Date 01.04.2015 To 31.03.2016

Doc.Date/Object/Cost El
F NWG-15/16 Trudeau Sta
Forecast cost. elem....

Cost Elem.	Cost element name	ValCOArCur
* 53302	Confidential Overtim	
* 55301	Local Loops	
* 57801	Non-CBC Expense	
* 58231	Travel outside CA	
* 58232	Travel Foreign Meal	
* 61101	Producer	
* 62230	Resources Coordinat	
* 62401	Videographer	
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Layout /NADIA2
 Object WBS 6120792-91780
 Cost Element 50000 To 68101
 Posting Date 01.04.2015 To 31.03.2016

Doc.Date/Object/Cost El
 FY16-Washington Roadsho
 Forecast cost. elem....

Cost Elem.	Cost element name	ValCOArCur
* 51811	Stock Shots	
* 52301	Transcription/Conver	
* 52651	Graphics	
* 52702	Rent Production Equi	
* 52706	Occ. Rental of Space	
* 53297	Rec. Salaries, etc.	
* 55403	Landline/Microw.Circ	
* 55418	US Satellite Feed	
* 55509	Internet fees	
* 57314	Meals/Beverage durin	
* 58231	Travel outside CA	
* 58232	Travel Foreign Meal	
* 58401	Local Transportation	
* 58902	Shipping	
* 59011	Purch. Works of Art	
* 61101	Producer	
* 61102	Associate/Asst Prod	
* 61104	Senior Producer	
* 61117	ENG Producer	
* 61121	Editing Assistant	
* 62101	GraphicDesigner/Asst	
* 62401	Videographer	
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Layout /NADIA2
 Object WBS 6692206-99059
 Cost Element 50000 To 68101
 Posting Date 01.04.2015 To 31.03.2016

Doc.Date/Object/Cost El
 P & P - Washington Stat
 Forecast cost. elem....

Cost Elem.	Cost element name	ValCOArCur
* 51003	CMG Commentatr/Guest	
* 51301	Other Non-Union	
* 52702	Rent Production Equi	
* 54102	Technical Supplies	
* 58231	Travel outside CA	
* 58232	Travel Foreign Meal	
* 58401	Local Transportation	
* 61101	Producer	
* 61104	Senior Producer	
* 61117	ENG Producer	
* 61159	Host	
* 62230	Resources Coordinat	
* 62401	Videographer	
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