

**ATI Request A-2014-00088
CBC North Budget Summary
(000 `s)**

	Year ending				
	31-Mar-11 Actual	31-Mar-12 Actual	31-Mar-13 Actual	31-Mar-14 Actual	31-Mar-15 Projected
Revenues	57	94	56	76	82
Expenses					
Management & Administration: Salaries	2,064	2,148	1,751	2,078	2,071
Management & Administration: Travel, Transportation & Shipping	298	230	200	234	238
Management & Administration: Other	166	147	256	168	124
Programming	11,875	12,193	11,720	12,003	11,365

Notes

Revenues do not include public funding (government appropriations).