



October 25, 2012

Mr. Kevin Page
Parliamentary Budget Officer
House of Commons
Ottawa, Ontario
K1A 0A9

Dear Mr. Page:

On the instructions of officials at the Department of Canadian Heritage I am writing to provide data pertaining to our planned savings, as set out in Budget 2012. The data is presented based on CBC/Radio-Canada's program activity structure in the format the Treasury Board Secretariat has designated for this response.

Sincerely yours,

A handwritten signature in black ink, appearing to read "Hubert T. Lacroix".

Hubert T. Lacroix
President and CEO

Encl.

Parliamentary Budget Officer Request IR0080:

Reduction Measures Announced in Budget 2012

Organization Name: Canadian Broadcasting Corporation / Société Radio-Canada

PAA	2012-13	2013-14	2014-15	Ongoing
PAA 1.1 Television, Radio and Digital Services	22,000	59,200	102,500	102,500
PAA 1.2 Transmission and Distribution of Programs	5,800	10,000	11,000	11,000
PAA 1.3 Specialty Channels for Specific Audiences	0	0	0	0
PAA 2.1 Internal Services		400	1,500	1,500
Total	27,800	69,600	115,000	115,000