

# CORPORATE MANAGEMENT

## MARCH 2011

### Cost centers/Activities

Office of the Chairperson of the Board	137,124.66
Office of VP Corp. Priorities & Implementation	1,418.58
Office of President, Property Division	101,512.30
Technology Strategy Board	1,469,101.32
Office of the President	1,166,842.61
Off. of VP and Chief Financial Officer & Corp.Reporting	1,335,944.34
OD & Change Management	899,854.21
Off.of V.P.Human Resources	1,246,774.33
L'Ombudsman French & English	698,263.84
V.P. General Counsel & Corp Secretariat	701,622.65
Board of Directors	564,912.14
Records Management Project	478,525.28
Office VP, Corp Strategy&Bus partnership	1,821,378.01
Office of VP and Chief MTS & Reg.Affairs	644,817.22
General Expenses - Allocation	1,534,537.00

**TOTAL:**

**12,802,628.49**