



PARLIAMENT | PARLEMENT
CANADA



PARLIAMENTARY ASSOCIATIONS' ACTIVITIES AND EXPENDITURES FROM APRIL 1, 2017 TO MARCH 31, 2018

JOINT INTERPARLIAMENTARY COUNCIL REPORT

CO-CHAIRS:

Hon. Donald Neil Plett, Senator
Bruce Stanton, M.P.

42nd PARLIAMENT, FIRST SESSION

September 2018

JOINT INTERPARLIAMENTARY COUNCIL

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Bruce Stanton, M.P.

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Section I: Introduction

The Parliament of Canada's international and interparliamentary relations are carried out, in part, through parliamentary associations.

As of March 31, 2018, there are 12 parliamentary associations that receive funding from the Parliament of Canada and fall under the administrative authority of the Joint Interparliamentary Council. Those associations also receive full administrative assistance from the International and Interparliamentary Affairs Directorate.

The purpose of this report is to provide an overview of the parliamentary associations that fall under the Council, as well as their activities and expenditures for the 2017-2018 fiscal year. This section of the report provides information about parliamentary associations, their governance and the support they receive. Section II provides a general overview of the associations' activities and expenditures for the 2017-2018 fiscal year whereas Section III provides information and data for each association for that same period.

We hope this report will provide helpful information on the activities of parliamentary associations and provide a better understanding of the work of parliamentarians at the international level. For any additional information about this report or parliamentary associations, please contact the Joint Interparliamentary Council, at JIC-CIM@parl.gc.ca.

Parliamentary Associations and Interparliamentary Groups

As mentioned on the previous page, [parliamentary associations](#)¹ receive funding from the Parliament of Canada, fall under the administrative authority of the Joint Interparliamentary Council and receive full administrative assistance from the International and Interparliamentary Affairs Directorate. Though their activities and objectives may be varied, the associations share similar characteristics:

- they promote the country's interests abroad on a continuing basis;
- they operate on multilateral and bilateral levels;
- they are composed of members of the Senate and of the House of Commons;
- they meet at annual general meetings where they elect their executive committees, as well as at other meetings to coordinate and direct activities with their bilateral counterparts or with the international secretariats of the multilateral organizations to which they belong.

As of March 31, 2018, there are 12 associations, plus the Canadian Delegation to the OSCE Parliamentary Assembly which falls under the Canada-Europe Parliamentary Association. These multilateral or bilateral associations, which can be found in **Table 1** on the next page, may be grouped in five regions: global, Europe, Americas, Asia-Pacific and Africa.

There are also four [interparliamentary groups](#)², which can also be found in **Table 1** on the next page, which have been recognized by the Parliament of Canada and which also help promote bilateral relations with the specific country to which they are related. These groups receive no funding from Parliament and minimal administrative assistance. This assistance is generally limited to administrative and procedural support for annual general meetings, maintaining the group's constitution and collecting related membership fees. The interparliamentary groups promote cooperation and understanding amongst nations and, like parliamentary associations, strengthen the relations between Canadian parliamentarians and their counterparts in other Parliaments. Membership fees from individual parliamentarians support the activities of these groups. Given the nature of these groups, this report does not provide information about their activities and expenditures.

In addition to the parliamentary associations and the four recognized interparliamentary groups, there are a number of other groups, often referred to as "friendship groups" that do not receive administrative or financial support from the Parliament of Canada. These groups are not required to register their activities or membership with the Council, but they are encouraged to advise the International and Interparliamentary Affairs Directorate in order to assist those who might wish to contact them. For more information about these groups, please consult the [unofficial list of other interparliamentary groups](#).

¹Although the summary of information about the activities of the associations can be found in Section III of this report, a detailed description of the structure, activities and objectives of each association is available at <http://www.parl.gc.ca/IIA/>.

²For a detailed description of the structure, activities and objectives of each group, please visit the website at <http://www.parl.gc.ca/IIA/>.

TABLE 1 – LIST OF PARLIAMENTARY ASSOCIATIONS AND RECOGNIZED INTERPARLIAMENTARY GROUPS

Parliamentary associations (12)	Region
<i>Multilateral associations (7)</i>	
Canada-Africa Parliamentary Association (CAAF)	Africa
Canada-Europe Parliamentary Association (CAEU) Canadian Delegation to the OSCE Parliamentary Assembly (SECO)	Europe
Canadian Branch of the <i>Assemblée parlementaire de la Francophonie</i> (CAPF)	Global
Canadian Branch of the Commonwealth Parliamentary Association (CCOM)	Global
Canadian Group of the Inter-Parliamentary Union (UIPU)	Global
Canadian NATO Parliamentary Association (CANA)	Global
Canadian Section of ParlAmericas (CPAM)	Americas
<i>Bilateral associations (5)</i>	
Canada-China Legislative Association (CACN)	Asia-Pacific
Canada-France Interparliamentary Association (CAFR)	Europe
Canada-Japan Inter-Parliamentary Group (CAJP)	Asia-Pacific
Canada-United Kingdom Inter-Parliamentary Association (RUUK)	Europe
Canada-United States Inter-Parliamentary Group (CEUS)	Americas
Interparliamentary groups (4)	
Canada-Germany Interparliamentary Group (CADE)	
Canada-Ireland Interparliamentary Group (CAIE)	
Canada-Israel Interparliamentary Group (CAIL)	
Canada-Italy Interparliamentary Group (CAIT)	

Joint Interparliamentary Council

The [Joint Interparliamentary Council](#) (JIC), whose members are listed on the next page, is responsible for determining all budgetary and administrative matters relating to parliamentary associations. Specifically, the Council determines the level of funding to be distributed to each association within the limits of the total allotments approved by the Senate Standing Committee on Internal Economy, Budgets and Administration and the House of Commons Board of Internal Economy. In addition, the Council is also responsible for setting the overall general policy direction for parliamentary associations as well as for coordinating related activities and operating policies to ensure effective, efficient, consistent and coherent support for international and interparliamentary activities while also promoting the best interests of the Parliament of Canada in its relations with other Parliaments.

As part of its mandate, the JIC is empowered to review, every five years, Parliament's involvement with associations and recognized interparliamentary groups. In March 2016, it agreed to create a subcommittee to conduct this five-year review. The Subcommittee tabled its report, comprised of recommendations aimed at enhancing participation in Parliament's international work, with the Council at the end of March 2017 after hearing from 31 parliamentarians as well as senior officials of the Library of Parliament and the International and Interparliamentary Affairs Directorate. During this fiscal year, the JIC debated these recommendations at several of its meetings.

Members of the Joint Interparliamentary Council (fiscal year 2017-2018)

	Senate	House of Commons
Co-Chairs:	Hon. Donald Neil Plett, Senator	Bruce Stanton, M.P.
Members:	Hon. Dennis Dawson, Senator Hon. Michael L. Macdonald	Rachel Blaney, M.P. John Brassard, M.P. Hon. Wayne Easter, P.C., M.P. Hon. Pablo Rodriguez, P.C., M.P. Scott Simms, M.P. Filomena Tassi, M.P.

Supporting Parliamentary Associations

The [International and Interparliamentary Affairs Directorate](#) (IIAD), is a joint Senate-House of Commons directorate offering a single parliamentary team to coordinate the Parliament of Canada’s international and interparliamentary relations and activities. The Parliamentary Associations staff are responsible for the ongoing administrative, logistical and procedural support for each association.

The Library of Parliament offers direct support through analysts who provide research and analysis services to associations. Finally, the Parliamentary Affairs Unit, Global Affairs Canada, is a close partner that provides support for official travel by parliamentarians, parliamentary associations and interparliamentary groups and friendship groups through documents, information sessions and coordination efforts with Canadian missions abroad.

Section II: 2017-2018 Activities and Expenditures – Overview

This section includes tables and figures that present and illustrate data related to the activities and expenditures of all parliamentary associations for the 2017-2018 fiscal year. It is important to distinguish between association activities and travel. While activities include travel, they also include executive committee meetings, general assemblies and hosting activities.

A number of parliamentary associations' activities are held outside Ottawa and abroad. The world map in **Figure 1** below shows the places to which the associations travelled to carry out activities from April 1, 2017 to March 31, 2018. During this period, associations conducted 86 travel activities. This is the highest number of travel activities held of the last five fiscal years.

FIGURE 1 – 2017-2018 PARLIAMENTARY ASSOCIATIONS TRAVEL ACTIVITIES



Table 2 below provides an overview of the activities of parliamentary associations for the 2017-2018 fiscal year. For instance, in this fiscal year, 77 delegations including Senators and Members of the House of Commons travelled to 50 countries while the Parliament of Canada welcomed 53 delegations from abroad, both in and outside Ottawa. There was an increase of 6 visits abroad this fiscal year in comparison to the previous year.

TABLE 2 – 2017-2018 METRICS

Outgoing delegations	77
Incoming delegations (total)	44
Incoming delegations (outside Ottawa)	9
Senators who were members of parliamentary associations	67
Members of the House of Commons who were members of parliamentary associations	193
Annual general meetings	15
Executive committee meetings	34
Countries visited	50

Table 3 provides data on the number of travel activities, participants in the travel activities as well as the average number of participants per travel activity. When comparing to the previous fiscal year, the number of travel activities and the average number of travelling participants per travel activity have increased this fiscal year.

TABLE 3 – PARTICIPATION IN PARLIAMENTARY ASSOCIATIONS TRAVEL ACTIVITIES OVER FIVE YEARS

	2013-2014	2014-2015	2015-2016 [£]	2016-2017	2017-2018
Number of travel activities (total)	68	82	58	83	86
Number of travel activities (abroad)	60	70	50	71	77
Number of travel activities (outside of Ottawa)	8	12	8	12	9
Number of participants ¹ in travel activities	377	447	291	349	430
Senators	101	120	111	87	103
Members of the House of Commons	190	240	126	186	234
Employees	86	87	54	76	93
Average number of travelling participants per travel activity	5.54	5.45	5.01	4.20	5.00

[£] Election year: the level of activity by associations is usually lower before and after an election day due to the election campaign and the time required for Parliament to resume

¹The term participant refers to delegates (Senators and Members of the House of Commons) and employees who support delegates

Table 4 below shows a summary of the expenditures of all parliamentary associations for the past five years. For the 2017-2018 fiscal year, parliamentary associations had a budget of \$4,563,536 which reflects the 1 million dollars increase approved as part of the Main Estimates for the fiscal year. The contribution expenditures of \$1,394,338 show an increase over the previous fiscal year of 5%. This difference stems mostly from fluctuating exchange rates, since many invoices are received in foreign currency. The membership fees assessed to Canada for multilateral associations have generally remained the same as the previous fiscal year. Given the increase in available funding for this fiscal year, it was expected that expenditures would be considerably higher. Indeed, total expenditures for parliamentary associations increased by 28% in comparison to the previous fiscal year and amounted to 91% of the available funding resulting in a balance of \$424,095 at the end of the year.

The graph in **Figure 2** below shows a comparison of the expenditures of associations for their activities and contributions over the past five years. As the graph indicates, expenditures for activities during the fiscal year 2017-2018 were indeed the highest of the last five fiscal years.

TABLE 4 – EXPENDITURES OF PARLIAMENTARY ASSOCIATIONS OVER FIVE YEARS

	2013-2014	2014-2015	2015-2016 ^E	2016-2017	2017-2018
Main Estimates	3,563,537	3,563,537	3,563,537	3,563,537	4,563,536
Expenditures					
Activities	2,120,997	1,938,538	1,604,628	2,149,491	2,745,103
Contributions ¹	1,288,785	1,352,673	1,370,199	1,332,390	1,394,338
Total expenditures	3,409,783	3,291,211	2,974,827	3,481,881	4,139,441
Budget balance	153,754	272,326	588,710	81,656	424,095

^EElection year: the level of activity by associations is usually lower before and after an election day due to the election campaign and the time required for Parliament to resume

¹The membership fees assessed to Canada for multilateral associations in Canadian dollars

FIGURE 2 – EXPENDITURES FOR PARLIAMENTARY ASSOCIATIONS ACTIVITIES AND CONTRIBUTIONS OVER FIVE YEARS

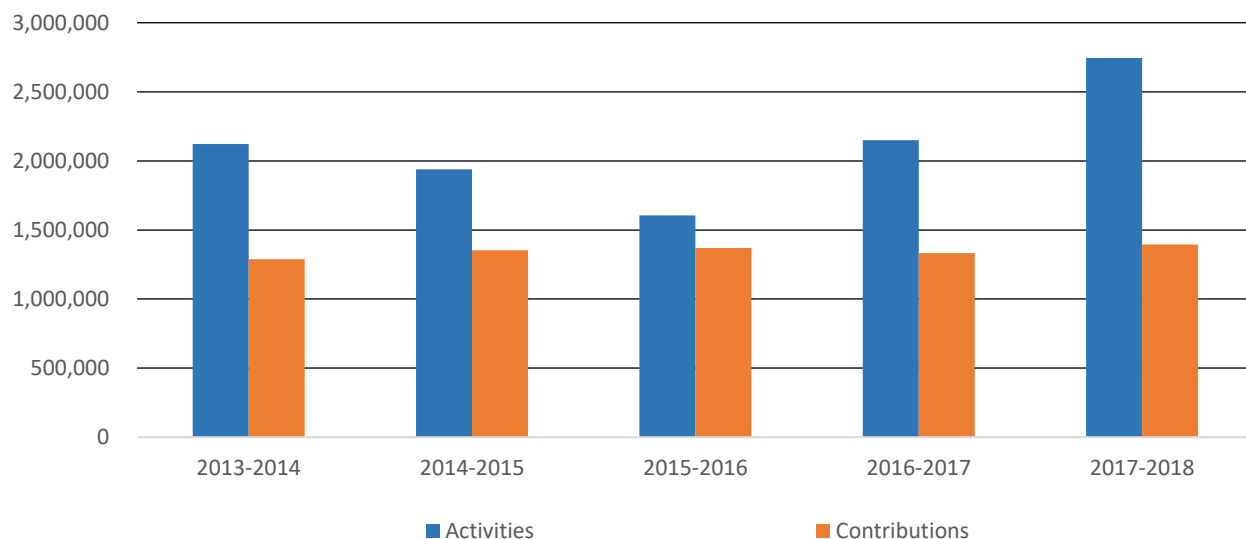


Table 5 below shows a summary of activity expenditures for all the associations with a breakdown by type of expenditure. For the 2017-2018 fiscal year, the cost of transportation remains the highest expense, representing 62% of the total expenditures of \$2,745,103. **Figure 3** provides a comparison of the size of various types of expenditures. **Table 6, Figure 4 (including contributions) and Figure 5 (excluding contributions)**, on the next pages, show the budgets, expenditures, as well as the percentage of expenditures of each association for the 2017-2018 fiscal year.

TABLE 5 – ACTIVITY EXPENDITURES OF PARLIAMENTARY ASSOCIATIONS OVER FIVE YEARS BY TYPE

	2013-2014	2014-2015	2015-2016 ^E	2016-2017	2017-2018
Transportation	1,375,683	1,149,332	1,032,673	1,295,309	1,729,725
Accommodation	411,936	408,485	332,246	448,002	551,400
Per diems	153,662	161,419	122,117	186,016	232,779
Hospitality and working meals	113,259	145,106	85,856	143,401	124,048
Miscellaneous	39,177	47,694	19,294	48,959	63,592
Registration fees	54,280	53,102	46,817	57,479	74,293
Sub-total	2,147,997	1,965,138	1,639,003	2,179,166	2,775,838
Revenues (membership fees)	(27,000)	(26,600)	(34,375)	(29,675)	(30,735)
Total	2,120,997	1,938,538	1,604,628	2,149,491	2,745,103

^E Election year: the level of activity by associations is usually lower before and after an election day due to the election campaign and the time required for Parliament to resume

FIGURE 3 – PERCENTAGE OF 2017-2018 ACTIVITY EXPENDITURES BY TYPE

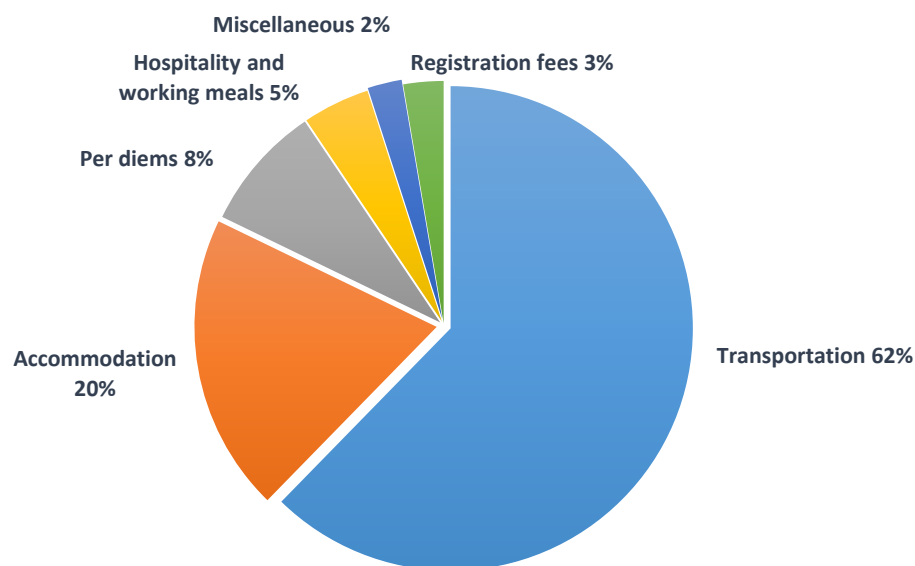


TABLE 6 – TOTAL EXPENDITURES FOR THE 2017-2018 FISCAL YEAR

Parliamentary Associations		Allocated Budget - Activities	Expenses		
			Activities	Contributions	Total
CAAF	Canada-Africa Parliamentary Association	275,000	266,767		266,767
CAEU	Canada-Europe Parliamentary Association	350,000	344,018		344,018
SECO	Canadian Delegation to the OSCE Parliamentary Assembly	250,000	193,658	269,893	463,551
CAPF	Canadian Branch of the <i>Assemblée parlementaire de la Francophonie</i>	200,000	172,402	147,899	320,300
CCOM	Canadian Branch of the Commonwealth Parliamentary Association	225,000	194,299	167,726	362,025
UIPU	Canadian Group of the Inter-Parliamentary Union	258,000	224,417	419,526	643,944
CANA	Canadian NATO Parliamentary Association	355,000	340,965	370,404	711,369
CPAM	Canadian Section of ParlAmericas	245,000	227,007	18,891	245,898
CACN	Canada-China Legislative Association	235,000	207,090		207,090
CAFR	Canada-France Interparliamentary Group	95,000	79,519		79,519
CAJP	Canada-Japan Inter-Parliamentary Group	215,000	140,366		140,366
RUUK	Canada-United Kingdom Inter-Parliamentary Association	90,000	52,522		52,522
CEUS	Canada-United States Inter-Parliamentary Group	417,000	301,261		301,261
ICCI	Joint Interparliamentary Council (<i>Operating Expenses</i>)	1,000	811		811
Total¹		3,211,000	2,745,103	1,394,338	4,139,441

¹Differences in totals are due to rounding

FIGURE 4 – PERCENTAGE OF TOTAL EXPENDITURES BY PARLIAMENTARY ASSOCIATION FOR THE 2017-2018 FISCAL YEAR (INCLUDING CONTRIBUTIONS)

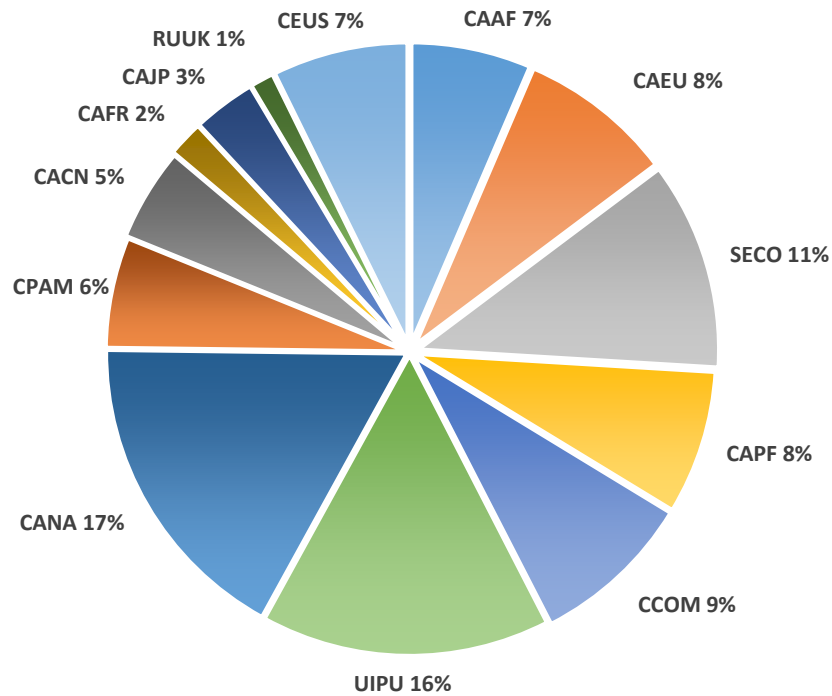
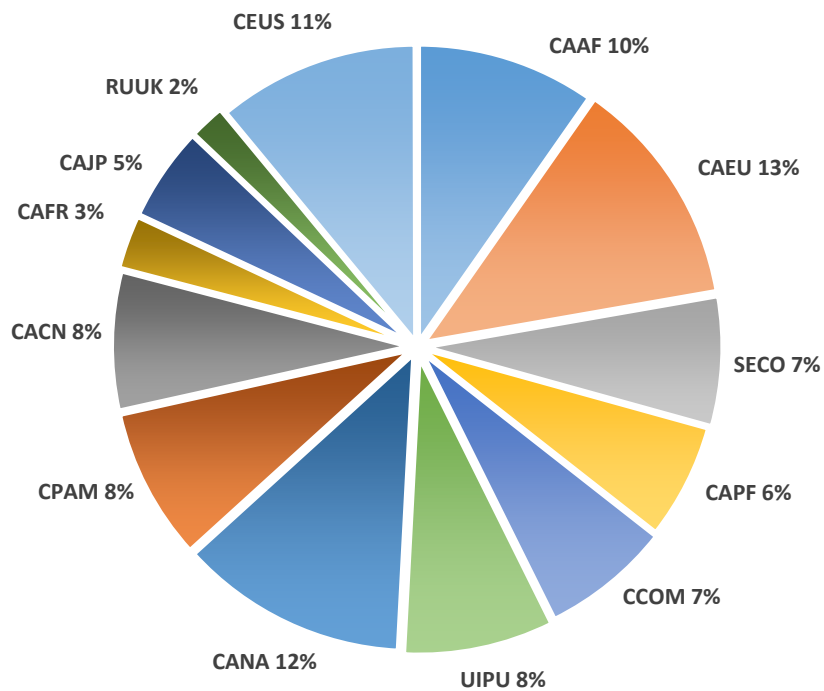


FIGURE 5 – PERCENTAGE OF TOTAL EXPENDITURES BY PARLIAMENTARY ASSOCIATION FOR THE 2017-2018 FISCAL YEAR (EXCLUDING CONTRIBUTIONS)



Section III: Activities and Expenditures by Parliamentary Association



Canada-Africa Parliamentary Association (CAAF)

Objectives

The purpose of the Canada-Africa Parliamentary Association (CAAF) is to encourage exchanges between African and Canadian parliamentarians, to enhance Canadian parliamentarians' understanding of important issues and serious challenges facing the African continent, to propose initiatives to increase the understanding of bilateral and multilateral issues, and to foster cooperation in all areas of undertaking.

Members of the Executive Committee (fiscal year 2017-2018)

	Senate	House of Commons
Co-Chairs:	Raynell Andreychuk	Robert Oliphant
Vice-Chairs:	Wanda Elaine Thomas Bernard Jim Munson	Harold Albrecht Chandra Arya Terry Duguid Mona Fortier Gord Johns Robert-Falcon Ouellette
Directors:	René Cormier Tobias C. Enverga Jr.	Michael Cooper Greg Fergus Cheryl Gallant Yasmin Ratansi

2017-2018 Activities and Expenditures

The Canada-Africa Parliamentary Association (CAAF) completed bilateral visits to four countries during this fiscal year: Ghana and The Gambia in August and September 2017; Sudan in January 2018; and Kenya in March 2018. The objectives of these missions were to engage with parliamentarians and stakeholders on issues related to human rights, democracy, governance, regional security, and the rule of law, and to receive an update on the current political, economic, social, and humanitarian situation in these countries. In Ghana and The Gambia, the delegation met with a number of parliamentarians, including the Speakers of both Parliaments. It also met with the President of Ghana and the Vice President of The Gambia, along with several senior government Ministers and officials, human rights advocates, and journalists in both countries. In Sudan, the delegation met with the Speakers of both Houses, parliamentarians, state-level officials, and members of civil society and the diplomatic community. In Kenya, the delegation met with parliamentarians, government officials, and representatives from the business community and civil society, including those interested in human rights and the situation of refugees. These bilateral visits provided opportunities to Canadian parliamentarians to not only gain a deeper understanding of those regions but also to exchange with their African counterparts on issues of common interest.

Activities	Participants	Transportation	Accommodation	Per Diems	Hospitality and Working Meals	Miscellaneous	Registration Fees	Total
2017.03.27 - Bilateral Visits – Harare, Zimbabwe and Gaborone, Botswana ¹		1,608				403		2,011
2017.08.27 - Bilateral Visits – Accra, Ghana and Banjul, The Gambia	8	105,523	12,280	3,002	1,902	2,015		124,722
2018.01.15 - Fact-finding Mission -- Khartoum and El Fasher, Sudan	3	18,841	1,500	870		667		21,878
2018.03.11 - Bilateral Visit -- Nairobi, Kenya	10	87,962	15,268	5,144	7,378	2,129		117,881
Executive Meetings, Annual General Meetings and General Operating Expenses		401			1,465	464		2,331
Sub-total		214,336	29,048	9,016	10,745	5,678	0	268,823
Revenue (membership fees)						(2,056)		(2,056)
Total²		214,336	29,048	9,016	10,745	3,622	0	266,767

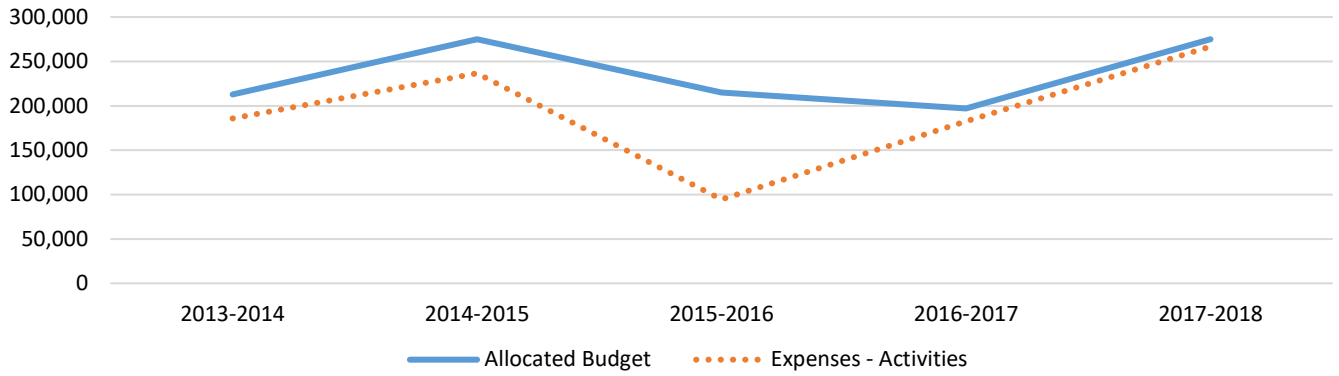
¹Expenditures incurred in 2017-2018 for activities held in 2016-2017

²Differences in totals are due to rounding

A Five Year Summary

Fiscal Year	No. of Members	No. of Activities	Allocated Budget	Expenses	
				Activities	Contributions
2013-2014	68	14	212,778	185,698	N/A
2014-2015	55	13	275,000	236,632	
2015-2016	87	6	215,000	94,500	
2016-2017	72	8	197,000	182,677	
2017-2018	82	10	275,000	266,767	

CAAF - Financial Data - Five Year Summary





Canada-Europe Parliamentary Association (CAEU)

Objectives

The aim of the Canada-Europe Parliamentary Association (CAEU) is to provide a structured forum for the exchange of information and ideas between Canadian parliamentarians and parliamentarians from the European Parliament, the Parliamentary Assembly of the Council of Europe, the Western European Union Assembly, similar European parliamentary organizations such as the Parliamentary Assembly of the OSCE and the Conference of Parliamentarians of the Arctic Region. The Association also seeks to build closer relations between the Parliament of Canada and the individual Parliaments of all countries of Europe.

Members of the Executive Committee (fiscal year 2017-2018)

	Senate	House of Commons
President:		Scott Simms
Vice-Presidents:	Percy E. Downe	John Oliver
Members:	Douglas John Black Ghislain Maltais David Mark Wells	Dean Allison William Amos Luc Berthold Don Davies Hedy Fry Francesco Sorbara David Tilson Nick Whalen

2017-2018 Activities and Expenditures

During this fiscal year, delegations from the Canada-Europe Parliamentary Association (CAEU) participated in three sessions of the Parliamentary Assembly of the Council of Europe (PACE), in Strasbourg, France. These missions allowed delegates to intervene at the Plenary Sessions and in Committees on a number of topics of interest to Canada and to hold several bilateral meetings with delegations from European countries to discuss a number of bilateral issues. Immediately after the April session of PACE, the delegation travelled to Estonia and, prior to its Fall session in October, travelled to Bulgaria, as these countries would assume the next presidency of the Council of the European Union. The discussions held during these visits included matters pertaining to Estonia's and Bulgaria's priorities for their upcoming presidency and other important issues related to Canada-EU, -Estonia and -Bulgaria relations. Before attending the June PACE session, a CAEU delegation travelled to Brussels and participated in the 38th Interparliamentary Meeting (IPM) with the European Parliament Delegation for relations with Canada. As part of this meeting, delegates discussed amongst other topics, counter-terrorism initiatives, refugee and energy policies, and climate change.

During this fiscal year, CAEU also maintained its ongoing participation at the Standing Committee of Parliamentarians of the Arctic Region and sent delegations to two meetings, in Kangerlussuaq and Sisimiut, Greenland in May 2017, and, in Reykjavik, Iceland in October 2017. Finally, in March 2018, a CAEU delegation travelled to Ireland with members of the Canada-Ireland Interparliamentary Group and joined the Canada-United Kingdom Parliamentary Association in Northern Ireland to continue fostering bilateral relations with those countries.

Activities	Participants	Transportation	Accommodation	Per Diems	Hospitality and Working Meals	Miscellaneous	Registration Fees	Total
2017.04.19 - Parliamentary Mission to the country that will hold the next rotating Presidency of the Council of the European Union and Second Part of the 2017 Session of the PACE -- Tallinn, Estonia and Strasbourg, France ¹	8	20,917	25,109	12,860	1,131	515		60,533
2017.05.15 - Meeting of the Standing Committee of Parliamentarians of the Arctic Region -- Kangerlussuaq and Sisimiut, Greenland, Denmark	3	9,858	4,353	1,724				15,935
2017.06.21 - 38 th Interparliamentary Meeting with European Parliament's Delegation responsible for the Relations with Canada and Third Part of the 2017 Session of the PACE -- Brussels, Belgium and Strasbourg, France	8	57,595	21,562	10,103	978	359		90,597

Activities	Participants	Transportation	Accommodation	Per Diems	Hospitality and Working Meals	Miscellaneous	Registration Fees	Total
2017.10.04 - Parliamentary Mission to the country that will next hold the rotating Presidency of the Council of the European Union and Fourth Part of the 2017 Session of the PACE -- Sofia, Bulgaria and Strasbourg, France	8	54,885	16,525	8,246	951	970		81,577
2017.10.12 - Meeting of the Standing Committee of Parliamentarians of the Arctic Region -- Reykjavik, Iceland	2	6,955	2,404	1,720				11,079
2018.03.04 - Parliamentary Mission -- Dublin and Cork, Ireland and Belfast, Northern Ireland, United Kingdom	8	15,093	12,662	7,327		531		35,613
2018.04.16 - Parliamentary Mission to the country that will next hold the rotating Presidency of the Council of the European Union and Second Part of the 2018 Session of the PACE -- Vienna, Austria and Strasbourg, France ²		48,137						48,137
Executive Meetings, Annual General Meetings and General Operating Expenses		163			3,354	380		3,897
Sub-total		213,603	82,615	41,980	6,414	2,755	0	347,368
Revenue (membership fees) ³						(3,350)		(3,350)
Total⁴		213,603	82,615	41,980	6,414	(595)	0	344,018

¹Expenditures incurred in 2016-2017 for activities held in 2017-2018

²Expenditures incurred in 2017-2018 for activities held in 2018-2019

³Membership fees for CAEU and SECO

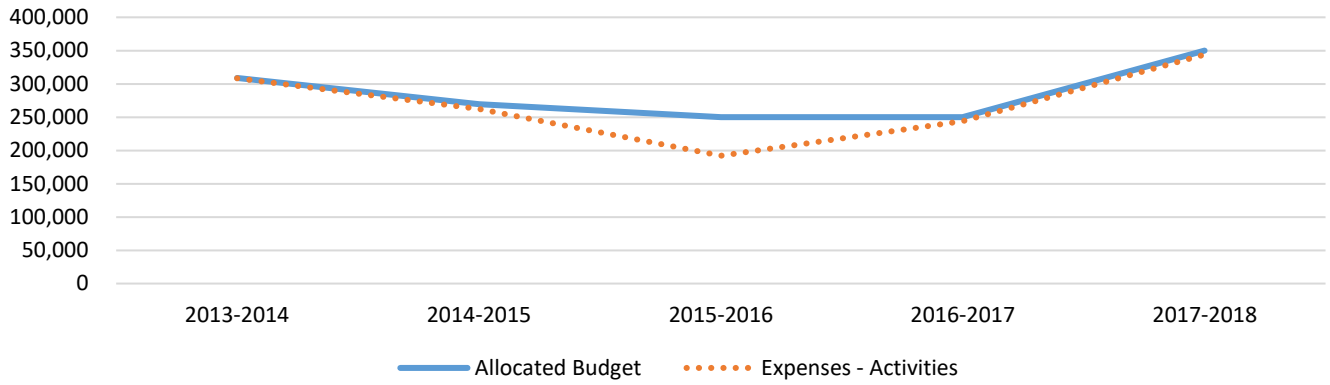
⁴Differences in totals are due to rounding

A Five Year Summary

Fiscal Year	No. of Members ¹	No. of Activities	Allocated Budget	Expenses	
				Activities	Contributions
2013-2014	119	14	308,853	308,584	N/A
2014-2015	112	13	269,250	262,257	
2015-2016	100	7	250,000	192,118	
2016-2017	122	13	250,000	244,000	
2017-2018	134	14	350,000	344,018	

¹Number of Members for CAEU and SECO

CAEU - Financial Data - Five Year Summary



Canadian Delegation to the OSCE Parliamentary Assembly (SECO)



Objectives

The Canadian Delegation to the OSCE Parliamentary Assembly (SECO) exists within the rubric of the Canada-Europe Parliamentary Association, sharing the same membership and addressing the same objective of providing a forum for the exchange of information and ideas between Canadian parliamentarians and the OSCE Parliamentary Assembly (OSCE PA), as well as providing opportunities to identify mutual goals and issues of common concern, and striving for their attainment and solution. The primary purpose of the OSCE PA, the parliamentary arm of the OSCE, is to facilitate interparliamentary dialogue and to issue recommendations to the OSCE concerning its three dimensions of action: the politico-military dimension, the economic and environmental dimension, and the human dimension.

Director of the Canadian Delegation to the OSCE Parliamentary Assembly (fiscal year 2017-2018)

	Senate	House of Commons
Director		Hedy Fry

2017-2018 Activities and Expenditures

The Canadian Delegation to the OSCE Parliamentary Assembly (SECO) participated in four main activities during this fiscal year. SECO delegations attended the three regular meetings of the OSCE Parliamentary Assembly in order to foster relationships with parliamentarians from member countries and ensuring that Canadian perspectives are represented in this forum: the Annual Session, on the theme of “Enhancing mutual trust and co-operation for peace and prosperity in the OSCE region”, which was held in Belarus, in July 2017; the Autumn Meeting in Andorra, in October of the same year; and, the Winter Meeting in Vienna, in February 2018. These meetings gave member countries the opportunity to discuss political, economic and humanitarian issues and to adopt reports and resolutions on these matters. In addition to the three regular meetings of the OSCE Parliamentary Assembly, the Canadian delegate currently holding the position of Special Representative on Gender Issues of the OSCE Parliamentary Assembly attended a conference in Austria, in June 2017, where she was invited to speak on gender equity.

Activities	Participants	Transportation	Accommodation	Per Diems	Hospitality and Working Meals	Miscellaneous	Registration Fees	Total
2017.06.12 - 2 nd OSCE Gender Equality Review Conference -- Vienna, Austria	1	8,163	421	195				8,779
2017.07.05 - 26 th Annual Session -- Minsk, Belarus	11	54,825	12,637	7,120	397	81		75,060
2017.10.03 - 16 th Autumn Session -- Andorra la Vella, Principality of Andorra	7	39,090	3,105	3,324		134		45,653
2018.02.22 - 17 th Winter Session -- Vienna, Austria	9	49,138	9,595	3,831	1,243	5		63,813
Executive Meetings, Annual General Meetings and General Operating Expenses					353			353
Total¹		151,216	25,758	14,470	1,993	220	0	193,658

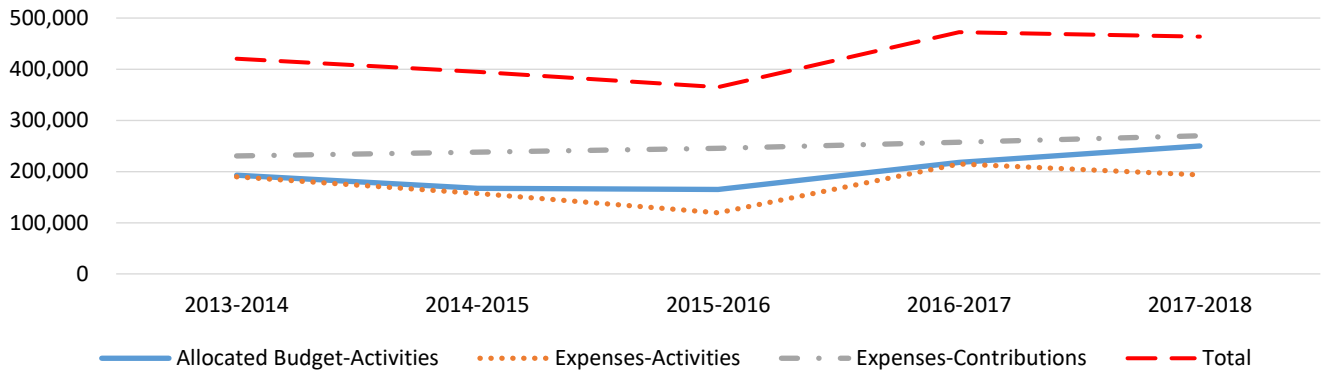
¹Differences in totals are due to rounding

A Five Year Summary

Fiscal Year	No. of Members ¹	No. of Activities	Allocated Budget - Activities	Expenses		
				Activities	Contributions	Total
2013-2014	119	3	193,053	189,985	230,509	420,494
2014-2015	112	6	167,500	157,258	237,649	394,907
2015-2016	147	2	165,000	119,395	245,630	365,025
2016-2017	122	5	218,000	214,826	257,558	472,384
2017-2018	134	6	250,000	193,658	269,893	463,551

¹ Number of Members of CAEU and SECO

SECO - Financial Data - Five Year Summary





Canadian Branch of the *Assemblée parlementaire de la Francophonie* (CAPF)

Objectives

The Parliament of Canada is a founding member and plays an important role within the *Assemblée parlementaire de la Francophonie* (APF). The objectives of the Canadian Branch of the *Assemblée parlementaire de la Francophonie* (CAPF) are: to encourage initiatives which promote the spread of the French language; to encourage the study of cultural, economic and social matters of common interest in order to bring about close cooperation among parliamentarians who are members of the APF and to help establish genuine intercultural dialogue; and, to encourage activities and events likely to lead to exchanges among federal and provincial parliamentarians and their counterparts in other French-speaking countries.

Members of the Executive Committee (fiscal year 2017-2018)

	Senate	House of Commons
President:		Darrell Samson
Vice-Presidents:	Thanh Hai Ngo	Paul Lefebvre
Members:	Dennis Dawson Éric Forest	Robert Aubin Sylvie Boucher Francis Drouin Joël Godin

2017-2018 Activities and Expenditures

The Canadian Branch of the *Assemblée parlementaire de la Francophonie* (CAPF) participated in eight international and national activities in this fiscal year. In July, a CAPF delegation attended the Bureau Meeting and the 43rd Ordinary Session of the APF in Luxemburg. This session brought together some 400 participants from approximately 50 branches to discuss and debate various matters related to la Francophonie. The 43rd annual Session also marked the 50th anniversary of the APF. A delegation also attended, in August, the 33rd Session of the APF's Regional Assembly of the Americas, held in New-Brunswick, Canada. This regional forum offered an opportunity for participants to discuss various matters related to la Francophonie in the Americas.

Members of CAPF have official roles in the APF's institutional bodies and, in this fiscal year, continued their ongoing participation in the various committees and networks. First, in April 2017, CAPF took part in the meeting of the Political Commission in Addis Ababa, Ethiopia and in May attended the meeting of the Education, Communications and Cultural Affairs Commission in Cotonou, Benin. Later in November, it took part in the meeting of the Parliamentary Network fighting against HIV/AIDS, Tuberculosis and Malaria in Rabat, Morocco. In February 2018, CAPF attended another Bureau Meeting in Paris, France. Finally, in March of that year, delegations participated in the Africa mission of the Youth Parliamentarians Network of APF in Dakar, Senegal and Antananarivo, Madagascar and a meeting of the Parliamentary Affairs Committee in Brussels, Belgium. CAPF welcomed the Intersessional Meeting of the APF's Network of Women Parliamentarians in Ottawa in March 2018. Finally, it took part in the 70th Conference of the Canadian Association of French Language Education in Calgary, Canada in September 2017.

Activities	Participants	Transportation	Accommodation	Per Diems	Hospitality and Working Meals	Miscellaneous	Registration Fees	Total
2017.04.09 - Meeting of the APF Political Committee -- Addis Ababa, Ethiopia ¹	2	74	1,031	660		18		1,783
2017.05.03 - Meeting of the APF Education, Communication and Cultural Affairs Committee -- Cotonou, Benin	2	12,679	1,487	646		284		15,096
2017.07.07 - Bureau Meeting and 43 rd Annual Session of the APF -- Luxemburg, Luxemburg	10	37,191	18,458	5,755	151	246		61,800
2017.07.30 - 33 rd Regional Assembly and Conference of Branch Chairs of the America Region -- Fredericton, Bouctouche and the Acadian Peninsula, New Brunswick, Canada	3	1,287	939	319			600	3,145
2017.09.28 - 70 th Conference of the "Association canadienne d'éducation de langue française" (ACELF) -- Calgary, Alberta, Canada	1	1,164	391	185				1,740

Section III: Activities and Expenditures - Canadian Branch of the *Assemblée parlementaire de la Francophonie* (CAPF)

Activities	Participants	Transportation	Accommodation	Per Diems	Hospitality and Working Meals	Miscellaneous	Registration Fees	Total
2017.11.21 - Meeting of the Parliamentary Network on HIV/AIDS, Tuberculosis and Malaria -- Rabat, Morocco	1	7,952	1,447	556		195		10,151
2018.01.31 - Bureau Meeting of the APF -- Paris, France	3	8,653	3,681	2,044		479		14,856
2018.03.05 - Young Parliamentarians Network of the APF -- Dakar, Senegal and Antananarivo, Madagascar	1	7,442		446		1,234		9,122
2018.03.19 - Meeting of the APF Political Committee -- Yerevan, Armenia	2	19,296	1,775	1,477		188		22,736
2018.03.19 - Meeting of the APF Network of Women Parliamentarian -- Ottawa, Ontario, Canada					2,593			2,593
2018.03.20 - Meeting of the APF Parliamentary Affairs Committee -- Brussels, Belgium	1	3,999	901	767		313		5,981
2018.03.20 - Ceremony of the "Ordre de la Pléiade" -- Ottawa, Ontario, Canada		536			5,619	1,457		7,611
2018.04.20 - Meeting of the APF Education, Communication and Cultural Affairs Committee -- Abidjan, Côte d'Ivoire ²		6,441						6,441
2018.05.02 - Meeting of the APF Cooperation and Development Committee -- Rome, Italy ²		5,491						5,491
Executive Meetings, Annual General Meetings and General Operating Expenses		213			4,147	771		5,131
Sub-total		112,418	30,110	12,855	12,510	5,185	600	173,677
Revenue (membership fees)						(1,275)		(1,275)
Total³		112,418	30,110	12,855	12,510	3,910	600	172,402

¹Expenditures incurred in 2016-2017 for activities held in 2017-2018

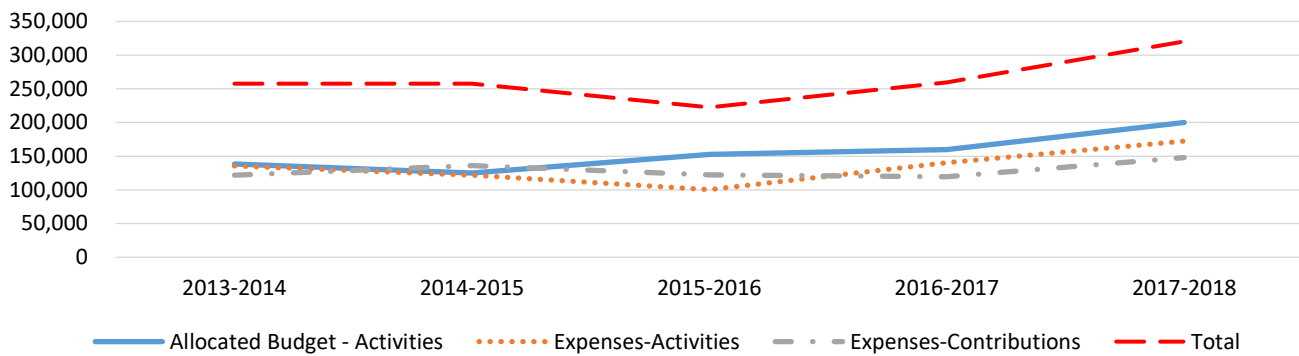
²Expenditures incurred in 2017-2018 for activities held in 2018-2019

³Differences in totals are due to rounding

A Five Year Summary

Fiscal Year	No. of Members	No. of Activities	Allocated Budget - Activities	Expenses		
				Activities	Contributions	Total
2013-2014	55	12	138,559	135,630	121,949	257,579
2014-2015	40	18	125,000	121,786	135,885	257,671
2015-2016	41	8	152,860	100,387	122,075	222,462
2016-2017	44	20	160,000	140,145	119,495	259,640
2017-2018	51	24	200,000	172,402	147,899	320,300

CAPF - Financial Data - Five Year Summary



Canadian Branch of the Commonwealth Parliamentary Association (CCOM)



Objectives

The Canadian Branch of the Commonwealth Parliamentary Association (CCOM) provides the primary means for the Parliament of Canada to hold regular consultation with members of the Commonwealth Parliaments. As the parliamentary wing of the Commonwealth, the Commonwealth Parliamentary Association seeks to foster the study of and respect for parliamentary institutions. It pursues these objectives by means of annual Commonwealth parliamentary conferences and regional conferences; the interchange of delegations; seminars; and publications, notably *The Parliamentarian*; and through the work of the Parliamentary Information and Reference Centre in London, United Kingdom.

Members of the Executive Committee (fiscal year 2017-2018)

	Senate	House of Commons
President:		Yasmin Ratansi
Vice-Presidents:	Elizabeth Hubley	Irene Mathysen
Members:	Raynell Andreychuk Tony Dean Sabi Marwah Donald Neil Plett	Candice Bergen Daniel Blaikie Kelly Block Alexandra Mendès Robert Oliphant Ruby Sahota Ramesh Sangha Jamie Schmale

2017-2018 Activities and Expenditures

The Canadian Branch of the Commonwealth Parliamentary Association (CCOM) participated in regional and specialized conferences and seminars as well as bilateral visits over the course of this fiscal year. As part of its goal of promoting democratic principles in the Commonwealth countries, it presented, in Ottawa, in October 2017, its parliamentary seminar, in which 16 parliamentarians from throughout the Commonwealth participated. A CCOM delegation also participated in the 63rd International Commonwealth Conference in November 2017, this year held in Dhaka, Bangladesh. CCOM maintains a strong presence in these meetings, with active participation not only during the Conference but also on the Commonwealth Parliamentary Association Executive Committee (EXCO) and the Commonwealth Women Parliamentarians (CWP). In addition to attending the annual Conference, CCOM conducted bilateral visits to Dar es Salaam and Dodoma, Tanzania; Lusaka, Zambia; and Colombo, Sri Lanka, to continue to strengthen the relationship with its counterparts, as well as Commonwealth organizations and institutions based in those countries. These visits provided opportunities to delegates to discuss shared regional and global concerns, explore growing trade and investment partnerships and foster people-to-people ties.

Activities	Participants	Transportation	Accommodation	Per Diems	Hospitality and Working Meals	Miscellaneous	Registration Fees	Total
2017.04.24 - CPA Executive Committee Meeting (EXCO) -- Darwin, Australia	1	4,675		375				5,050
2017.05.02 - National Student Commonwealth Forum -- Ottawa, Ontario, Canada					2,067			2,067
2017.07.16 - 55 th Canadian Regional Conference -- Winnipeg, Manitoba, Canada	3	647	2,180	589		124	1,225	4,765
2017.08.19 - Bilateral Visit to Africa -- Dar es Salaam, Tanzania and Lusaka, Zambia	5	44,857	12,041	4,814	596	1,244		63,552
2017.10.10 - 39 th Canadian Regional Parliamentary Seminar -- Charlottetown, Prince Edward Island, Canada	1	20					300	320
2017.10.16 - 14 th Canadian Parliamentary Seminar -- Ottawa, Ontario, Canada		670	4,272		9,978	146		15,066
2017.11.02 - 63 rd Commonwealth Parliamentary Conference -- Dhaka, Bangladesh	8	13,637	4,550	3,206	2,005	483	1,924	25,805
2017.11.08 - Bilateral visit -- Colombo, Sri Lanka	8	3,153	3,550	1,118		455		8,276
2017.11.13 - 66 th Westminster Seminar on Practice and Procedure -- London, United Kingdom	2	2,528	3,632	1,332			1,016	8,508

Activities	Participants	Transportation	Accommodation	Per Diems	Hospitality and Working Meals	Miscellaneous	Registration Fees	Total
2018.02.26 - Commonwealth Parliamentarians' Forum -- London, United Kingdom	3	4,055	4,508	1,843			1,857	12,263
2018.03.04 - Participation in Post-election Seminar -- Mombasa, Kenya	1	151		221				372
2018.03.21 - CPA Executive Committee Meeting (EXCO) -- Port Louis, Mauritius	1	61		297				358
2018.03.28 - Commonwealth Day Reception -- Ottawa, Ontario Canada					3,783			3,783
2018.03.30 - Bilateral Visit -- Islamabad, Pakistan ¹	7	45,416			69			45,485
Executive Meetings, Annual General Meetings and General Operating Expenses		42			1,638	149		1,829
Sub-total		119,912	34,733	13,795	20,136	2,601	6,322	197,499
Revenue (membership fees)						(3,200)		(3,200)
Total²		119,912	34,733	13,795	20,136	(599)	6,322	194,299

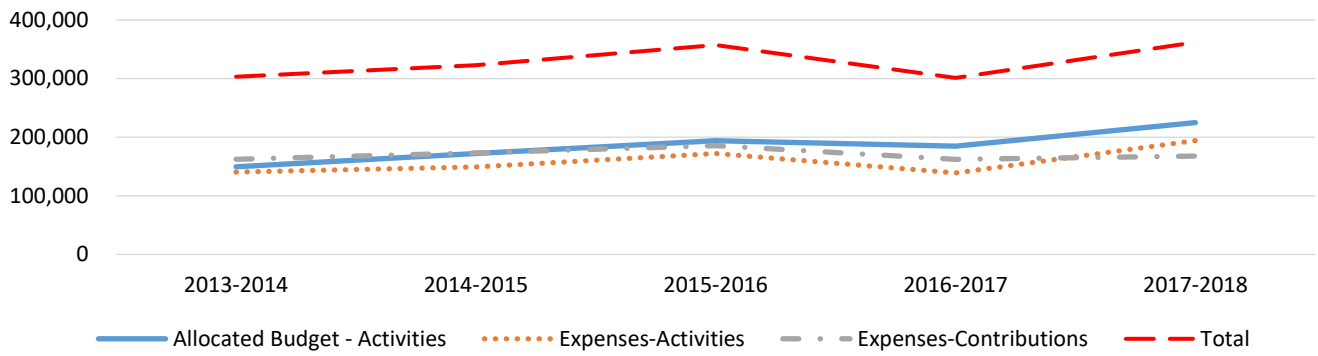
¹Expenditures incurred in 2017-2018 for activities held in 2018-2019

²Differences in totals are due to rounding

A Five Year Summary

Fiscal Year	No. of Members	No. of Activities	Allocated Budget-Activities	Expenses		
				Activities	Contributions	Total
2013-2014	110	15	149,564	140,760	162,613	303,373
2014-2015	90	18	172,000	149,403	173,478	322,881
2015-2016	134	22	194,000	172,002	185,631	357,633
2016-2017	110	18	185,000	139,082	162,234	301,316
2017-2018	127	19	225,000	194,299	167,726	362,025

CCOM - Financial Data - Five Year Summary





Canadian Group of the Inter-Parliamentary Union (UIPU)

Objectives

The Inter-Parliamentary Union (IPU) is the international organization of Parliaments of sovereign States. The IPU works for peace and cooperation among peoples and for the firm establishment of representative institutions. To that end, it: fosters contacts, coordination, and the exchange of experience among Parliaments and parliamentarians of all countries; considers questions of international interest and concern and expresses its views on such issues in order to bring about action by Parliaments and parliamentarians; contributes to the defence and promotion of human rights; and, contributes to better knowledge of the working of representative institutions and to the strengthening and development of their means of action. The activities of the IPU provide important opportunities for exchanges. The objectives of the delegations of the Canadian Group of the Inter-Parliamentary Union (UIPU) are to represent the values, interests and points of view of Canada in this forum.

Members of the Executive Committee (fiscal year 2017-2018)

	Senate	House of Commons
President:		David McGuinty
Vice-Chair:	Salma Ataullahjan	
Past-President:		Nathaniel Erskine-Smith
Members:	Dennis Dawson Yonah Martin Marilou McPhedran	Candice Bergen Todd Doherty Greg Fergus Irene Mathysen Deborah Schulte Bev Shipley Sven Spengemann Salma Zahid

2017-2018 Activities and Expenditures

This fiscal year, a delegation of the Canadian Group of the Inter-Parliamentary Union (UIPU) attended the 136th Assembly of the IPU in Dhaka, Bangladesh in April 2017, as well as the 137th Assembly held in St. Petersburg, Russia in October 2017, and, the 138th Assembly held in Geneva, Switzerland in March 2018. IPU Assemblies are opportunities for Canadian parliamentarians to engage with colleagues from member countries on questions related to democracy, the rule of law, human rights and gender equality. Members of UIPU are active in the IPU's institutional bodies, in particular its Executive Committee. This fiscal year UIPU delegations also attended three specialized meetings: a roundtable on water management in the Middle East, held in Geneva in July 2017; a hearing on the global migration compact at the United Nations in New York in February 2018; and a IPU event held concurrently with the 62nd UN Commission on the Status of Women in New York, which focused on the needs of rural women and girls in March 2018. In November 2017, the Parliament of Canada organized the IPU's Fourth Global Conference of Young Parliamentarians in Ottawa. The conference focused on young parliamentarians as drivers of inclusion.

Activities	Participants	Transportation	Accommodation	Per Diems	Hospitality and Working Meals	Miscellaneous	Registration Fees	Total
2017.04.01 - 136 th Assembly of the IPU and related meetings -- Dhaka, Bangladesh ¹	9	18,443	22,486	5,981		493		47,403
2017.07.06 - Meeting of the Committee on Middle East Questions -- Geneva, Switzerland	1	5,538	1,249	703				7,490
2017.09.10 - Meeting of the Steering Committee of the 12+ Group -- Porto, Portugal	1	1,843	1,436	294				3,573
2017.10.14 - 137 th Assembly of the IPU and related meetings -- St. Petersburg, Russian Federation	12	49,459	26,634	10,482	281	875		87,731
2017.11.17 – 4 th Global Conference of Young Parliamentarians -- Ottawa, Ontario, Canada ²								
2018.02.03 - Extraordinary Session of the International Executive Committee of the IPU and Meeting of the High Level Advisory Group on Counter-Terrorism -- Geneva, Switzerland	1	4,928	816	707				6,452
2018.02.22 - Annual Parliamentary Hearings, United Nations -- New York, United States of America	2	1,055	1,269	652				2,976
2018.03.04 - Meeting of the Steering Committee of the 12+ Group -- Lisbon, Portugal	1	1,877	998	530				3,404

Activities	Participants	Transportation	Accommodation	Per Diems	Hospitality and Working Meals	Miscellaneous	Registration Fees	Total
2018.03.13 - IPU and UN Women Parliamentary Event, Session of the UN Commission on the Status of Women, United Nations -- New York, United States of America	4	3,001	1,895	785		59		5,740
2018.03.24 - 138th Assembly of the IPU and related meetings -- Geneva, Switzerland	10	23,396	20,935	11,767	987	176		57,261
Executive Meetings, Annual General Meetings and General Operating Expenses		250			3,784	603		4,637
Sub-total		109,790	77,718	31,901	5,052	2,206	0	226,667
Revenue (membership fees)						(2,250)		(2,250)
Total³		109,790	77,718	31,901	5,052	(44)	0	224,417

¹Expenditures incurred in 2016-2017 and 2017-2018 for activities held in 2017-2018

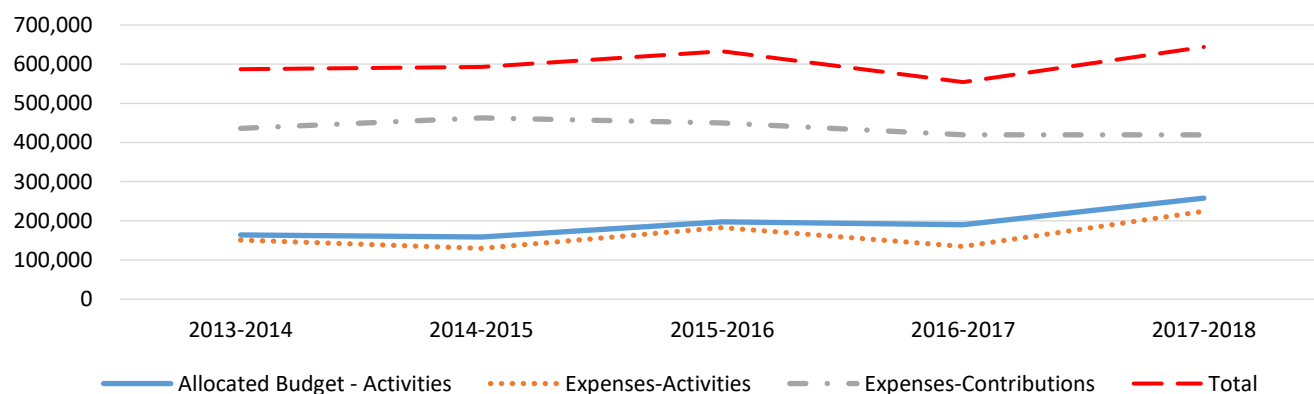
²The cost of this conference was incurred under the Conferences budget

³Differences in totals are due to rounding

A Five Year Summary

Fiscal Year	No. of Members	No. of Activities	Allocated Budget-Activities	Expenses		
				Activities	Contributions	Total
2013-2014	75	7	164,000	151,294	435,595	586,889
2014-2015	62	13	158,758	129,718	462,819	592,537
2015-2016	101	11	197,825	182,504	450,088	632,592
2016-2017	79	7	190,402	134,428	419,697	554,126
2017-2018	90	15	258,000	224,417	419,526	643,944

UIPU - Financial Data - Five Year Summary





Canadian NATO Parliamentary Association (CANA)

Objectives

The aim of the Canadian NATO Parliamentary Association (CANA) is to increase knowledge of the concerns of the NATO Parliamentary Assembly among parliamentarians. The Assembly has its headquarters in Brussels but is completely independent of the official NATO structure. It provides a forum for parliamentarians from the NATO member countries to study and discuss matters of common concern during its Spring and Autumn Sessions. The Assembly's work deals with social, cultural, political and economic questions, as well as military matters, all of which are of vital concern to NATO member countries. Parliamentarians participate in meetings and information exchanges mainly in Europe and North America but also in Asia and Africa, as well as in the regular Assembly Sessions.

Members of the Executive Committee (fiscal year 2017-2018)

	Senate	House of Commons
Chair:		Leona Alleslev
Vice-Chairs:		Chris Bittle Cheryl Gallant
Counsellors:	Raynell Andreychuk Jane Cordy Joseph A. Day Vernon White	Todd Doherty Randall Garrison Steven Mackinnon Robert Morrissey Pierre Paul-Hus Jean Rioux Sherry Romanado

2017-2018 Activities and Expenditures

The Canadian NATO Parliamentary Association (CANA) sent a delegation to the Spring Session of the NATO Parliamentary Association (NATO PA) in Tbilisi, Georgia, in May 2017. The session brought together some 300 parliamentarians from NATO member countries, as well as delegates representing associate countries from North Africa, the Middle East and Central Asia, to discuss reports, recommendations and statements on various topics. CANA also took part in the Annual Session of the NATO PA in Bucharest, Romania, in October 2017. More than 800 parliamentarians and observers from NATO member countries, North Africa, the Middle East and Central Asia attended the session. In addition, CANA delegations participated in other NATO forums, including the annual Parliamentary Transatlantic Forum in Washington, D.C., United States of America, in December 2017, the Joint Committee meeting in Brussels, Belgium, in February 2018, and the Standing Committee meeting in Vilnius, Lithuania, in March 2018. Members of CANA actively participate in the activities of the NATO PA by engaging in exchanges with their counterparts and by participating in various debates. Many of them also have official roles in NATO PA's institutional bodies. CANA welcomed a delegation comprised of many NATO member countries in Ottawa, Yellowknife, Northwest Territories and Resolute Bay, Nunavut in September 2017 with the goal of discussing, among others, issues related to the Canadian Arctic.

Activities	Participants	Transportation	Accommodation	Per Diems	Hospitality and Working Meals	Miscellaneous	Registration Fees	Total
2017.03.31 - Standing Committee Meeting - Berlin, Germany ¹		303	3,162	851				4,316
2017.04.06 - Joint visit of the Ukraine-NATO Interparliamentary Council (UNIC) and the Sub-Committee on NATO Partnerships (PCNP) -- Kyiv and Hostomel, Ukraine ²	2	131	576	211				918
2017.05.08 - Joint visit of the Sub-Committee on Transatlantic Defence and Security Cooperation, Sub-Committee on Transatlantic Economic Relations, and Sub-Committee on Transatlantic Relations -- Svalbard, Norway	1	8,086	1,131	276				9,493
2017.05.26 - Spring Session -- Tbilisi, Georgia	10	76,149	22,238	5,935	33	162		104,517
2017.07.03 - 95th Rose-Roth Seminar -- Kyiv, Ukraine	1	6,208	614	297				7,119
2017.09.11 - Sub-Committee on Future Security and Defence Capabilities (DSCFC) -- Seoul, Republic of Korea	1	6,894	1,875	687				9,456
2017.09.11 - Sub-Committee on Transatlantic Economic Relations and Science and Technology Committee -- Ottawa, Ontario, Yellowknife, Northwest Territories and Resolute Bay, Nunavut, Canada	3	3,278	1,410	386	695		(4,177)	1,592
2017.10.06 - 63rd Annual Session -- Bucharest, Romania	13	76,013	10,370	7,001	369	94		93,847

Activities	Participants	Transportation	Accommodation	Per Diems	Hospitality and Working Meals	Miscellaneous	Registration Fees	Total
2017.12.11 - Parliamentary Transatlantic Forum -- Washington, D.C., United States of America	7	13,072	7,462	2,612		104	1,839	25,089
2018.02.19 - Joint Meeting of the Defence and Security, Economics and Security, and Political Committees -- Brussels, Belgium	7	34,401	7,714	4,033				46,148
2018.03.05 - Ukraine - NATO Interparliamentary Council (UNIC), Sub-Committee on Transition and Development (ESCTD), Sub-Committee on NATO Partnerships (PCNP) -- Odessa, Ukraine	1	6,510	429	408				7,347
2018.03.23 - Standing Committee Meeting - Vilnius, Lithuania	5	26,133	2,631	1,433				30,197
Executive Meetings, Annual General Meetings and General Operating Expenses					2,622		1,104	3,726
Sub-total		257,178	59,612	24,130	3,719	360	(1,234)	343,765
Revenue (membership fees)						(2,800)		(2,800)
Total³		257,178	59,612	24,130	3,719	(2,440)	(1,234)	340,965

¹Expenditures incurred in 2017-2018 for activities held in 2016-2017

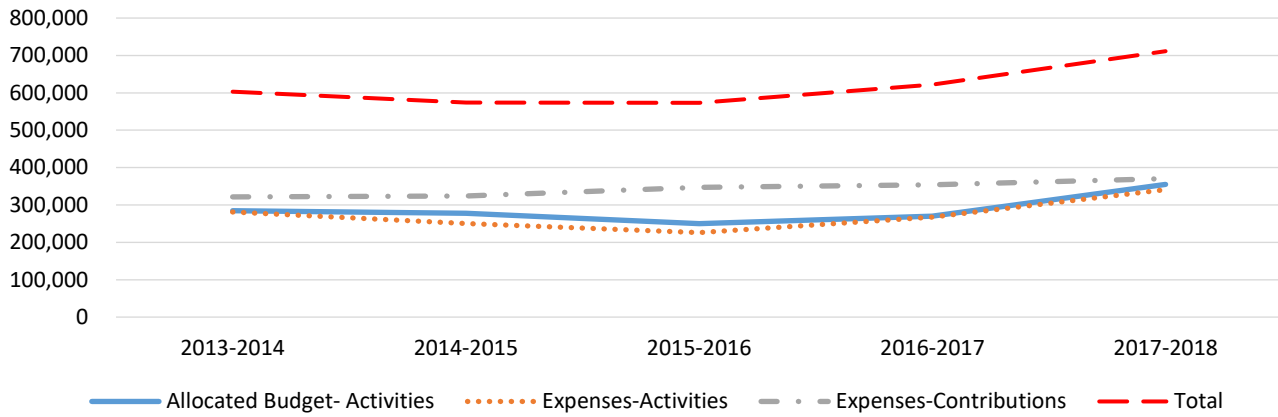
²Expenditures incurred in 2016-2017 for activities held in 2017-2018

³Differences in totals are due to rounding

A Five Year Summary

Fiscal Year	No. of Members	No. of Activities	Allocated Budget-Activities	Expenses		
				Activities	Contributions	Total
2013-2014	88	14	284,634	281,449	321,523	602,972
2014-2015	65	12	277,500	250,214	323,731	573,945
2015-2016	105	11	250,000	225,977	347,260	573,237
2016-2017	99	15	270,000	267,801	353,693	621,494
2017-2018	112	15	355,000	340,965	370,404	711,369

CANA - Financial Data - Five Year Summary



Canadian Section of ParlAmericas (CPAM)



Objectives

Recognizing that strengthening democracy, creating prosperity and realizing human potential are the hemisphere's most pressing priorities, the objectives of the Canadian Section of ParlAmericas (CPAM) are: to promote parliamentary participation in the inter-American system and to contribute to interparliamentary dialogue; to maintain contact with parliamentary representatives of member states of the Organization of American States (OAS); and, to seek to meet periodically with all such representatives, for joint public discussions of common problems and objectives.

Members of the Executive Committee (fiscal year 2017-2018)

	Senate	House of Commons
Chair:		Robert Nault
Vice-Chairs:	Pierrette Ringuette	Randy Boissonnault
Counsellors:	Tobias C. Enverga Jr. Mobina S.B. Jaffer Michael L. MacDonald	William Amos Candice Bergen Don Davies Todd Doherty Dan Ruimy Dan Vandal

2017-2018 Activities and Expenditures

During this fiscal year, the Canadian Section of ParlAmericas (CPAM) visited seven countries as part of ParlAmericas' activities and to conduct bilateral visits. CPAM members actively participate in activities of ParlAmericas by engaging in exchanges with their counterparts of the hemisphere and participating in various debates. Many of them also have official roles in ParlAmericas' institutional bodies. In May 2017, a delegation attended the Annual Gathering of the Parliamentary Network for Gender Equality which took place in Buenos Aires, Argentina. In June, a delegation attended the 47th General Assembly of the Organisation of American States (OAS) in Cancun, Mexico, to learn more about the issues being debated within the OAS. A delegation also attended the 2nd Gathering of the Parliamentary Network on Climate Change, in Panama City, Panama and in January 2018 the ParlAmericas' Inter-Parliamentary Meeting on "Partnerships to Transform Gender Relations" in Kingston, Jamaica. In November 2017, the 14th Plenary Assembly of ParlAmericas was held in Medellín, Colombia, gathering some 50 parliamentarians and civil society representatives from 21 countries, where a CPAM delegation participated in meetings focusing on the theme "Parliamentary Actions to Promote Responsible Political Discourse". Finally, in March 2018, a delegation of parliamentarians visited Chile, to promote the newly signed Comprehensive and Progressive Agreement for Trans-Pacific Partnership, and Uruguay, to learn more about potential trade opportunities with this member of Mercosur (the "Mercado", or "Southern Common Market", is an economic and commercial group of countries in South America comprising Argentina, Brazil, Paraguay, Uruguay and Venezuela with associate countries like Chile, Bolivia, Colombia, Ecuador and Peru).

Activities	Participants	Transportation	Accommodation	Per Diems	Hospitality and Working Meals	Miscellaneous	Registration Fees	Total
2017.05.22 - 9 th Annual Gathering of the Group of Women Parliamentarians and 43 rd Meeting of the Board of Directors of ParlAmericas -- Buenos Aires, Argentina	8	46,120	4,851	2,928	1,524	2,076		57,499
2017.06.19 - 47 th General Assembly of the Organization of American States (OAS) -- Cancun, Mexico	4	6,319	6,049	414		124		12,906
2017.08.02 - 2 nd Gathering of the Parliamentary Network on Climate Change -- Panama City, Panama	2	2,994	703	593				4,290
2017.10.16 - Enhancing ties with ParlAmericas' Missions -- Ottawa, Ontario, Canada		24			3,120			3,144
2017.10.16 - Study Visit of ParlAmericas on Legislative Openness -- Ottawa, Ontario, Canada		633			1,357	2,399		4,389
2017.11.15 - 14 th Plenary Assembly and 44 th Meeting of the Board of Directors of ParlAmericas -- Medellín, Colombia	6	20,370	3,183	1,134	526	400		25,613
2018.01.24 - ParlAmericas' Inter-Parliamentary Meeting: Partnerships to Transform Gender Relations -- Kingston, Jamaica	6	9,721	5,066	1,748				16,535

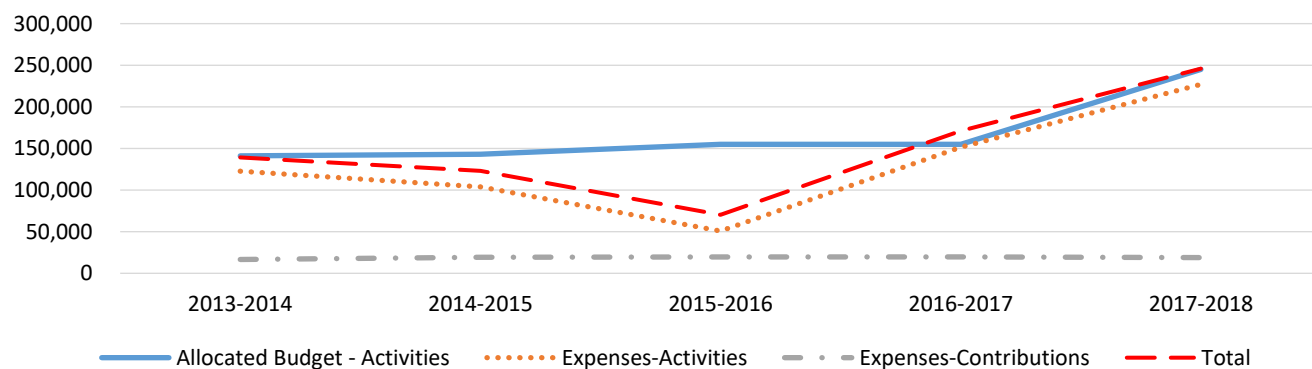
Activities	Participants	Transportation	Accommodation	Per Diems	Hospitality and Working Meals	Miscellaneous	Registration Fees	Total
2018.03.11 - Bilateral visit -- Chile and Uruguay	8	74,109	10,820	7,088	5,886	3,343		101,246
Executive Meetings, Annual General Meetings and General Operating Expenses		21			3,586	584		4,191
Sub-total		160,311	30,672	13,905	15,999	8,926	0	229,813
Revenue (membership fees)						(2,806)		(2,806)
Total¹		160,311	30,672	13,905	15,999	5,536	0	227,007

¹Differences in totals are due to rounding

A Five Year Summary

Fiscal Year	No. of Members	No. of Activities	Allocated Budget-Activities	Expenses		
				Activities	Contributions	Total
2013-2014	91	13	141,109	122,802	16,598	139,400
2014-2015	81	12	143,000	103,848	19,112	122,960
2015-2016	117	7	155,000	50,785	19,517	70,302
2016-2017	98	14	155,000	151,605	19,713	171,318
2017-2018	112	14	245,000	227,007	18,891	245,898

CPAM - Financial Data - Five Year Summary





Canada-China Legislative Association (CACN)

Objectives

The Canada-China Legislative Association (CACN) provides a forum for the discussion of bilateral and multilateral challenges and opportunities facing the two countries. It promotes the exchange of information between Canadian parliamentarians and representatives of the National Peoples' Congress of the Peoples' Republic of China in order to encourage better understanding and closer ties between the two countries. A key component of the Association's activities consists of annual bilateral meetings between Canadian federal parliamentarians and their counterparts from the National People's Congress.

Members of the Executive Committee (fiscal year 2017-2018)

	Senate	House of Commons
Co-Chairs:	Joseph A. Day	Geng Tan
Vice-Chairs:	Douglas John Black Victor Oh	Shaun Chen Don Davies Terry Duguid Ron McKinnon Mark Warawa Alice Wong

2017-2018 Activities and Expenditures

In May 2017, the Co-Chairs' Annual Visit to China took place in Hohhot (Inner Mongolia), Shenyang, Harbin and Beijing. The objectives of the visit were to follow-up on the bilateral meeting that was held the previous year and to discuss the objectives and parameters for the 21st Bilateral Meeting that was held in August 2017 in Beijing and the regions of Shaanxi, Sichuan, Qinghai and Hong Kong. These two bilateral visits provided opportunities to delegates to learn more on Canadian-Chinese business, cultural and political links, and to promote enhanced cooperation. In September 2017, in collaboration with the Canada-Japan Inter-Parliamentary Group (CAJP), CACN participated to the ASEAN Inter-Parliamentary Assembly (AIPA) in Manila, Philippines. In January 2018, with a CAJP delegation, CACN participated in the Asia-Pacific Parliamentary Forum Annual Meeting held in Hanoi, Vietnam. Participation to these multilateral forums reinforce regional cooperation.

Activities	Participants	Transportation	Accommodation	Per Diems	Hospitality and Working Meals	Miscellaneous	Registration Fees	Total
2017.05.18 - Co-Chairs' Annual Visit to China -- Hohhot, Shenyang, Harbin and Beijing, China	3	13,245	3,536	1,756		3,287		21,824
2017.08.16 - 21 st Bilateral Meeting -- Beijing, Regions of Shaanxi, Sichuan and Qinghai, and Hong Kong, China	10	68,684	26,016	11,882	1,853	13,446		121,881
2017.09.14 - 38 th General Assembly of the ASEAN Inter-Parliamentary Assembly (AIPA) -- Makati Shangri-La, Manila, Philippines ¹	0.5	2,565						2,565
2018.01.17 – 26 th Annual Meeting of the Asia-Pacific Parliamentary Forum (APPF) -- Hanoi, Vietnam ¹	10	34,968	14,022	3,043	245	257		52,535
2018.02.14 - Spring Festival -- Ottawa, Ontario, Canada					6,643			6,643
Executive Meetings, Annual General Meetings and General Operating Expenses		441			3,391	16		3,848
Sub-total		119,903	43,574	16,681	12,132	17,006	0	209,296
Revenue (membership fees)						(2,206)		(2,206)
Total²		119,903	43,574	16,681	12,132	14,800	0	207,090

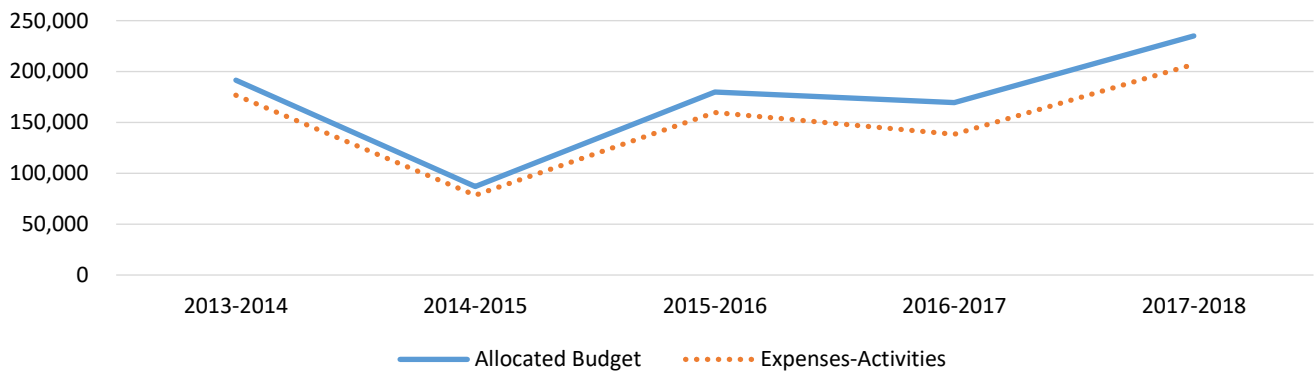
¹Joint activity with CAJP

²Differences in totals are due to rounding

A Five Year Summary

Fiscal Year	No. of Members	No. of Activities	Allocated Budget	Expenses	
				Activities	Contributions
2013-2014	100	11	191,356	176,590	N/A
2014-2015	78	15	87,000	78,444	
2015-2016	80	7	180,000	159,563	
2016-2017	74	14	169,500	138,356	
2017-2018	88	9	235,000	207,090	

CACN - Financial Data - Five Year Summary





Canada-France Interparliamentary Association (CAFR)

Objectives

The Canada-France Interparliamentary Association (CAFR) serves as a forum in which Canadian and French parliamentarians can exchange information and ideas. The Association meets once a year for their Annual Meeting, alternating meeting sites between Canada and France. The Association also organizes smaller gatherings on specific issues. An objective of the Association is to put forward to the Governments and Parliaments of the two countries initiatives with the potential to foster a better understanding of internal or bilateral issues, as well to promote bilateral cooperation in political, economic, social, cultural and parliamentary spheres.

Members of the Executive Committee (fiscal year 2017-2018)

	Senate	House of Commons
President:		Denis Paradis
Vice-Presidents:	Claudette Tardif	Michel Picard
Members:	Claude Carignan René Cormier Thanh Hai Ngo	Ramez Ayoub François Choquette Jacques Gourde Matt Jeneroux Alain Rayes Dan Ruimy

2017-2018 Activities and Expenditures

The Canada-France Interparliamentary Association (CAFR) took part in the 45th Annual Meeting in April 2017 in Paris and Marseille, France. The discussions focused on the integration of immigrants and the impact of the Canada-European Union Comprehensive Economic and Trade Agreement (CETA) on the agriculture and agri-food sector. CAFR also attended an Executive Committee meeting of the Canadian and French groups in December 2017 in Paris, France during which delegates discussed youth exchanges between both countries, CETA and action on climate change.

Activities	Participants	Transportation	Accommodation	Per Diems	Hospitality and Working Meals	Miscellaneous	Registration Fees	Total
2017.04.10 - 45 th Annual Meeting -- Paris and Marseille, France ¹	10	10,172	16,705	5,864	791	420		33,952
2017.12.03 - Visit of the Executive Committee -- Paris, France	6	25,456	12,112	4,548		344		42,460
Executive Meetings, Annual General Meetings and General Operating Expenses		19			4,535	153		4,707
Sub-total		35,647	28,817	10,412	5,326	917	0	81,119
Revenue (membership fees)						(1,600)		(1,600)
Total²		35,647	28,817	10,412	5,326	(683)	0	79,519

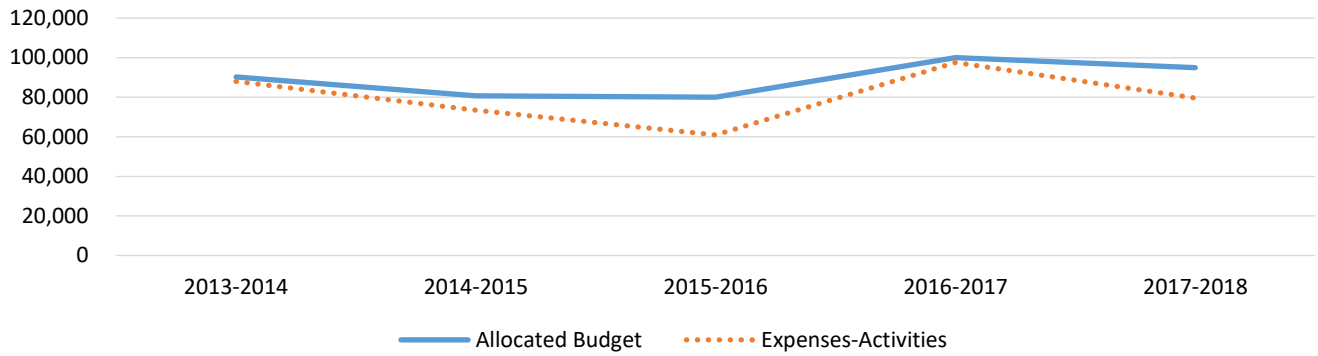
¹Expenditures incurred in 2016-2017 for activities held in 2017-2018

²Differences in totals are due to rounding

A Five Year Summary

Fiscal Year	No. of Members	No. of Activities	Allocated Budget	Expenses	
				Activities	Contributions
2013-2014	71	11	90,273	87,947	N/A
2014-2015	56	8	80,750	73,426	
2015-2016	86	6	80,000	60,916	
2016-2017	55	9	100,000	97,555	
2017-2018	64	9	95,000	79,519	

CAFR - Financial Data - Five Year Summary





Canada-Japan Inter-Parliamentary Group (CAJP)

Objectives

The Canada-Japan Inter-Parliamentary Group (CAJP) promotes exchanges between Japanese and Canadian parliamentarians, proposes initiatives likely to lead to a better mutual understanding of bilateral and multilateral matters and works to develop cooperation between the two countries. A key component of the Inter-Parliamentary Group’s activities consists of annual bilateral meetings between Canadian federal parliamentarians and their counterparts from the Diet of Japan.

Members of the Executive Committee (fiscal year 2017-2018)

	Senate	House of Commons
Co-Chairs:	Paul J. Massicotte	Terry Sheehan
Vice-Chairs:	Victor Oh	David McGuinty
Members:	Yuen Pau Woo	Michael Cooper Sukh Dhaliwal Todd Doherty Fin Donnelly Yasmin Ratansi

2017-2018 Activities and Expenditures

In September 2017, in collaboration with the Canada-China Legislative Association (CACN), the Canada-Japan Inter-Parliamentary Group (CAJP) participated to the ASEAN Inter-Parliamentary Assembly (AIPA) in Manila, Philippines. In January 2018, with a delegation of CACN, the Group's delegation participated in the Asia-Pacific Parliamentary Forum Annual Meeting held in Hanoi, Vietnam. Participation to these multilateral forums reinforces regional cooperation. In March 2018, the Co-Chairs' Annual Visit took place in Tokyo and Osaka. The goal of the visit was to promote exchanges between Japanese and Canadian parliamentarians on various matters of mutual interest and to foster cooperation between the two countries. In addition, in March 2018, CAJP organized in Vancouver, with the Vancouver Board of Trade, an information and discussion forum on trade and commerce between Canada and Japan, with various community representatives in attendance.

Activities	Participants	Transportation	Accommodation	Per Diems	Hospitality and Working Meals	Miscellaneous	Registration Fees	Total
2017.09.14 - 38 th General Assembly of the ASEAN Inter-Parliamentary Assembly (AIPA) -- Makati Shangri-La, Manila, Philippines ¹	0.5	2,665		231				2,896
2018.01.17 - 26 th Annual Meeting of the Asia-Pacific Parliamentary Forum (APPF) -- Hanoi, Vietnam ¹	5	61,270	13,035	3,663	119	823		78,911
2018.03.14 - Co-Chairs' Annual Visit to Japan -- Tokyo and Osaka, Japan	2	24,242	3,831	1,958	971	2,094		33,095
2018.03.22 - Symposium on Canada-Japan Trade and Investment Relations Japan -- Vancouver, British Columbia, Canada	3	6,082	1,597	561	2,021	12,500		22,761
Executive Meetings, Annual General Meetings and General Operating Expenses		45			3,043	1,290		4,378
Sub-total		94,304	18,463	6,413	6,154	16,707	0	142,041
Revenue (membership fees)						(1,675)		(1,675)
Total²		94,304	18,463	6,413	6,154	15,032	0	140,366

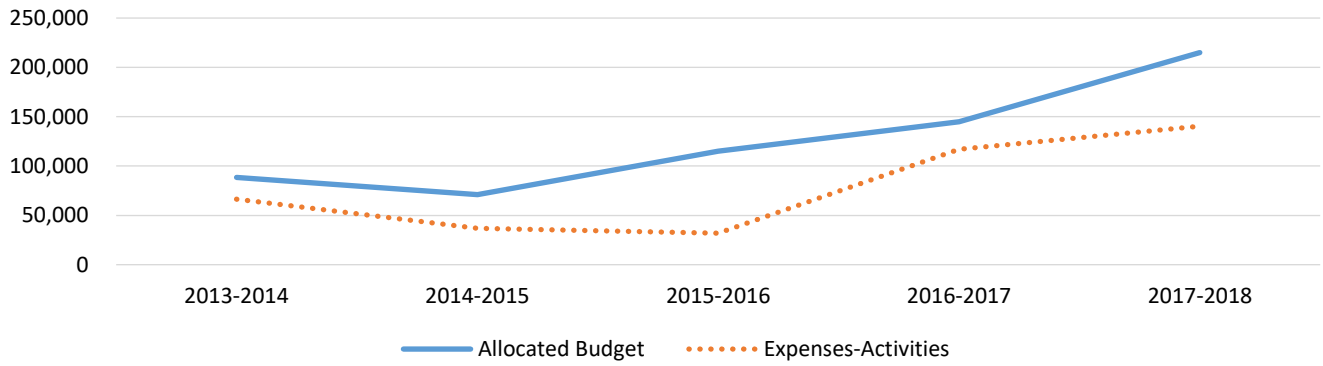
¹Joint activity with CACN

²Differences in totals are due to rounding

A Five Year Summary

Fiscal Year	No. of Members	No. of Activities	Allocated Budget	Expenses	
				Activities	Contributions
2013-2014	79	7	88,380	66,483	N/A
2014-2015	63	7	71,000	36,948	
2015-2016	65	5	115,000	31,919	
2016-2017	61	10	145,000	117,024	
2017-2018	67	13	215,000	140,366	

CAJP - Financial Data - Five Year Summary





Canada-United Kingdom Inter-Parliamentary Association (RUUK)

Objectives

The Canada-United Kingdom Inter-Parliamentary Association (RUUK) aims to broaden the traditional bilateral ties between these two countries through a more modern and dynamic relationship. Its objectives include developing greater understanding of the differences in the operation of the Parliaments of the two countries and increasing cooperation between parliamentarians on matters of mutual concern in international bodies on domestic issues.

Members of the Executive Committee (fiscal year 2017-2018)

	Senate	House of Commons
Chair:		Frank Baylis
Vice-Chairs:	Terry Mercer	John McKay
Members:	Patricia Bovey Donald Neil Plett	Candice Bergen Kerry Diotte Greg Fergus Matt Jeneroux Gord Johns James Maloney

2017-2018 Activities and Expenditures

The Canada-United Kingdom Inter-Parliamentary Association (RUUK) sent a delegation to London and Belfast, United Kingdom, and Dublin, Ireland, in March 2018 to learn more about the Brexit negotiations and strengthen economic and trade ties between Canada and the United Kingdom.

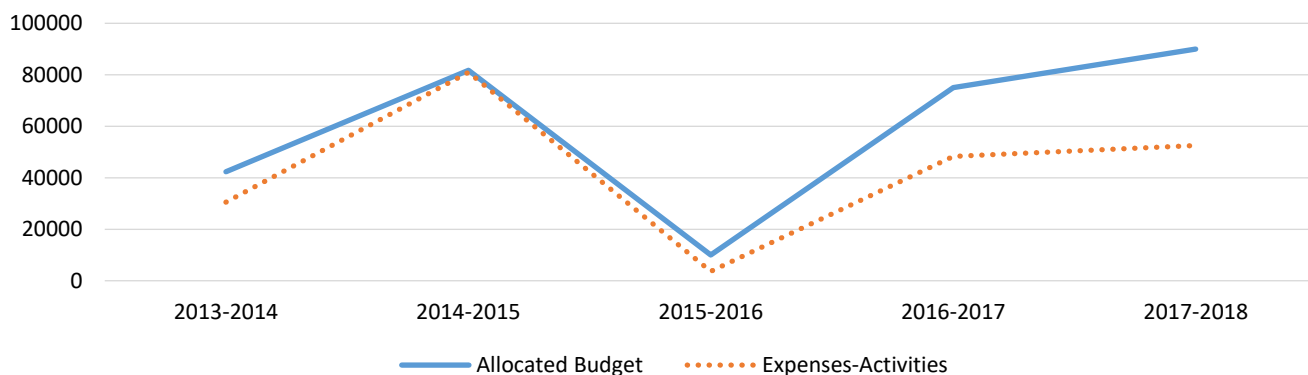
Activities	Participants	Transportation	Accommodation	Per Diems	Hospitality and Working Meals	Miscellaneous	Registration Fees	Total
2018.03.05 - Bilateral Visit -- London, Belfast, United Kingdom and Dublin, Ireland	8	25,338	15,169	6,650	4,182	476		51,815
Executive Meetings, Annual General Meetings and General Operating Expenses		58			3,485	95		3,638
Sub-total		25,396	15,169	6,650	7,667	571	0	55,453
Revenue (membership fees)						(2,931)		(2,931)
Total¹		25,396	15,169	6,650	7,667	(2,360)	0	52,522

¹Differences in totals are due to rounding

A Five Year Summary

Fiscal Year	No. of Members	No. of Activities	Allocated Budget	Expenses	
				Activities	Contributions
2013-2014	92	7	42,274	30,560	N/A
2014-2015	90	8	81,750	80,964	
2015-2016	117	3	10,000	3,634	
2016-2017	108	3	75,000	48,295	
2017-2018	117	7	90,000	52,522	

RUUK - Financial Data - Five Year Summary





Canada-United States Inter-Parliamentary Group (CEUS)

Objectives

The aim of the Canada-United States Inter-Parliamentary Group (CEUS) is to find points of convergence in the national policies of both countries, initiate dialogue on points of divergence, encourage exchanges of information, and promote better understanding between Canadian and American parliamentarians on shared issues of concern. The association holds meetings annually during which the delegates seek to identify shared values and find possible solutions to a variety of bilateral and multilateral matters of concern to both countries.

Members of the Executive Committee (fiscal year 2017-2018)

	Senate	House of Commons
Co-Chairs:	Michael L. MacDonald	Wayne Easter
Vice-Chairs:	Diane Griffin Paul J. Massicotte David Mark Wells Yuen Pau Woo	Gordon Brown Yvonne Jones Steven MacKinnon Brian Masse Phil McColeman David McGuinty Sherry Romanado Judy A. Sgro Francesco Sorbara David Tilson Brad Trost

2017-2018 Activities and Expenditures

Every year, the Canada-United States Inter-Parliamentary Group (CEUS) sends a delegation of approximately twelve parliamentarians to Washington, D.C., to hold one-on-one meetings with Senators and Congressional Representatives. This year, in October 2017, the eleven-member delegation met with approximately 60 Senators and members of the Congress to exchange on shared issues of interest, including the negotiation of NAFTA. In the fall of 2017, delegates welcomed several of their Congressional counterparts to Windsor, Ontario, to discuss trade and the Great Lakes. CEUS delegations also attended several U.S. regional and national conferences, to learn more on various matters related to the Canada-United States relation, such as the Western Governors' Association meeting in Whitefish, Montana; the South Eastern U.S. Canadian Province Alliance in Toronto, Ontario; the Pacific North West Economic Region Summit in Portland, Oregon; the National Governors' Annual Meeting in Providence, Rhode Island; and the National Conference of State Legislators' Annual Meeting in Boston, Massachusetts. In addition, CEUS had representatives attending the Southern, Western, Mid-Western and Eastern Council of State Governments' Conferences, each of which featured in-depth discussions with experts from government, academia and the private sector on a range of critical topics spanning several policy interests. These meetings were held in Biloxi, Mississippi; Tacoma, Washington; Des Moines, Iowa; and Uncasville, Connecticut, respectively. Additionally, the Inter-Parliamentary Group had representatives in attendance at the Council of State Governments' National Conference in Las Vegas, Nevada, in December 2017, and the National Governors' Winter Meeting held in Washington, D.C., in February 2018. As is the regular practice of CEUS, delegations attended the Canadian/American Border Trade Alliance Conference, in Ottawa, Ontario, in the spring, and in Washington, D.C., in the fall.

Activities	Participants	Transportation	Accommodation	Per Diems	Hospitality and Working Meals	Miscellaneous	Registration Fees	Total
2017.05.07 - CAN\AM Border Trade Alliance Conference -- Ottawa, Ontario, Canada						5,748		5,748
2017.06.04 - 10th Annual Conference of the Southeastern United States - Canadian Provinces Alliance (SEUS-CP) -- Toronto, Ontario, Canada	5	1,836	2,311	426			2,062	6,635
2017.06.26 - Western Governors' Association Annual Meeting -- Whitefish, Montana, United States of America	7	13,134	5,541	2,481		70	8,157	29,383
2017.07.09 - 72nd Annual Meeting of the Council of State Governments - Midwestern Legislative Conference -- Des Moines, Iowa, United States of America	4	4,180	2,735	800			3,649	11,364

Section III: Activities and Expenditures - Canada-United States Inter-Parliamentary Group (CEUS)

Activities	Participants	Transportation	Accommodation	Per Diems	Hospitality and Working Meals	Miscellaneous	Registration Fees	Total
2017.07.13 - National Governors Association Annual Summer Meeting -- Providence, Rhode Island, United States of America	7	8,865	8,526	2,754		70	7,587	27,802
2017.07.23 - Pacific Northwest Economic Region (PNWER) 27th Annual Summit -- Portland, Oregon, United States of America	7	8,439	8,571	2,805			5,719	25,534
2017.07.29 - 71st Annual Meeting of the Southern Legislative Conference -- Biloxi, Mississippi, United States of America	4	5,610	6,272	1,791			1,966	15,639
2017.08.06 - National Conference of State Legislatures Annual Meeting -- Boston, Massachusetts, United States of America	7	6,242	10,404	2,995		77	6,453	26,171
2017.08.13 - 57th Annual Meeting of the Council of State Governments - Eastern Regional Conference -- Uncasville, Connecticut, United States of America	3	3,895	852	885			2,990	8,622
2017.08.16 - 70th Annual Meeting of the Council of State Governments - Western Legislative Conference -- Tacoma, Washington, United States of America	5	10,466	3,852	1,595			1,995	17,908
2017.08.27 - Conference of New England Governors and Eastern Canadian Premiers -- Charlottetown, Prince Edward Island, Canada	7	4,953	4,484	1,678				11,115
2017.09.14 - US Congressional Delegation on Trade and the Great Lakes -- Windsor, Ontario, Canada	12	9,667	3,539	2,001	8,901	88		24,196
2017.10.01 - CAN/AM Border Trade Alliance Conference -- Washington, D.C., United States of America	1	2,216	1,190	110				3,516
2017.11.27 - US Congressional Visit -- Washington, D.C., United States of America	13	20,473	7,771	4,553	535	59		33,391
2017.12.14 - Annual National Conference of the Council of State Governments (CSG) -- Las Vegas, Nevada, United States of America	5	6,465	4,141	3,065		59	4,117	17,847

Activities	Participants	Transportation	Accommodation	Per Diems	Hospitality and Working Meals	Miscellaneous	Registration Fees	Total
2018.02.23 - National Governors Association Winter Meeting -- Washington, D.C. United States of America	7	9,164	4,916	2,638			7,071	23,789
2018.06.25 - Western Governors' Association Annual Meeting -- Rapid City, South Dakota, United States of America ¹							6,893	6,893
2018.07.21 – 72 nd Annual Meeting of the Southern Legislative Conference -- St-Louis, Missouri, United States of America ¹							452	452
2018.09.11 - 71 st Annual Meeting of the Council of State Governments - Western Legislative Conference -- Snowbird, Utah, United States of America ¹							3,746	3,746
Executive Meetings, Annual General Meetings and General Operating Expenses		103			5,955	38		6,096
Sub-total		115,708	75,105	30,577	15,391	6,209	62,857	305,847
Revenue (membership fees)						(4,586)		(4,586)
Total²		115,708	75,105	30,577	15,391	1,623	62,857	301,261

¹Expenditures incurred in 2017-2018 for activities held in 2018-2019

²Differences in totals are due to rounding

A Five Year Summary

Fiscal Year	No. of Members	No. of Activities	Allocated Budget	Expenses	
				Activities	Contributions
2013-2014	133	26	266,683	242,862	N/A
2014-2015	127	24	260,000	257,640	
2015-2016	188	18	214,175	211,708	
2016-2017	152	21	282,000	272,535	
2017-2018	182	24	417,000	301,261	

CEUS - Financial - Five Year Summary

