

## Source of Respendable Revenue

### 2012-13

(\$ thousands)	Forecast Revenue 2011-12	<b>Planned Revenue 2012-13</b>	Planned Revenue 2013-14	Planned Revenue 2014-15
<b><i>The National Battlefields Commission</i></b>				
Parking lots	1,220	<b>1,100</b>	1,100	1,100
Educational activities and visitors reception	398	<b>378</b>	378	378
Rental of premises	192	<b>180</b>	180	180
Other revenues	228*	<b>42</b>	42	42
<b>Total Respendable Revenue</b>	<b>2,038</b>	<b>1,700</b>	<b>1,700</b>	<b>1,700</b>

\* Activities:

The interactive exhibition at Brown Basin generated \$44,000 in revenues.

A public easement generated \$41,000 in revenues.