

Source of Respendable Revenue

2013-14

(\$ thousands)	Forecast Revenue 2012-13	Planned Revenue 2013-14	Planned Revenue 2014-15	Planned Revenue 2015-16
<i>The National Battlefields Commission</i>				
Parking lots	1,267	1,200	1,200	1,200
Educational activities and visitors reception	435	378	378	378
Rental of premises	192	180	180	180
Other revenues	151	42	42	42
Total Respendable Revenue	2,038	1,800	1,800	1,800