## National Battlefields Commission

**Fees Report** 

Fiscal year 2018 to 2019

The Honorable Steven Guilbeault, P.C., M.P. Minister of Canadian Heritage

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### Minister's message

On behalf of the National Battlefields Commission, I am pleased to present the 2018 to 2019 Report on Fees, this organization's second annual report under the *Service Fees Act*.

The Act provides a modern legislative framework that enables cost-effective delivery of services, as well as improved transparency and oversight through enhanced reporting to Parliament.

Last year, a detailed listing of all fees under the organization's authority, along with anticipated increases, was added to reporting requirements.



This year's report provides more detail on each fee, such as the type and rate of adjustment, the service standard, and the performance result. This information provides additional context on each fee, in the spirit of open and transparent fee management.

I welcome the increased transparency and oversight reflected in this report, which was prepared in accordance with the *Service Fees Act*.

The Honourable Steven Guilbeault, P.C., M.P. Minister of Canadian Heritage

### About this report

This report, which is tabled under section 20 of the *Service Fees Act*<sup>i</sup> and section 4.2.8 of the *Directive on Charging and Special Financial Authorities*, contains information about the fees that the National Battlefields Commission had the authority to charge in the 2018 to 2019 fiscal year.

This report contains information about all fees that are under the National Battlefields Commission's authority, even if some or all of the fees are collected by another department.

The information reported includes fees that:

- fall under the Service Fees Act
- are exempt from the Service Fees Act

The information covers fees set by:

- contract
- market-base, auction or both
- act, regulation or fees notice

For fees set by the following mechanisms, the report provides totals only:

- contract
- market-base, auction or both

For fees set by act, regulation or fees notice, the report provides totals for fee groupings, as well as detailed information for each individual fee.

Although the fees charged by the National Battlefields Commission under the *Access to Information Act* are subject to the *Service Fees Act*, they are not included in this report. Information on the National Battlefields Commission's access to information fees for fiscal year 2018 to 2019 can be found in our access to information report, which is posted on <a href="http://www.ccbn-nbc.gc.ca/en/about-us/reports-and-policies/#access-info">http://www.ccbn-nbc.gc.ca/en/about-us/reports-and-policies/#access-info</a>.

#### Remissions

A remission is a partial or full return of a fee to a fee payer who paid for a service for which a department deemed that the service standard was not met.

Under the *Service Fees Act*, departments must develop policies for determining whether a service standard has been met and for determining how much of a fee will be remitted to a fee payer. This requirement does not take effect until April 1, 2020. This report therefore includes **only** those remissions issued under the National Battlefields Commission's enabling legislation. It does not include remissions issued under the *Service Fees Act*.

## Overall totals, by fee type

The following table presents the total revenue, cost and remissions for all fees that the National Battlefields Commission had the authority to charge in fiscal year 2018 to 2019, by fee type.

#### Overall totals for fiscal year 2018 to 2019, by fee type

Fee type	Revenue (\$)	Cost (\$)	Remissions (\$)
Fees set by contract	95 533	n/a	Remissions do not apply to fees set by contract.
Fees set by market base, auction or both	-	-	Remissions do not apply to fees set by market base, auction or both.
Fees set by act, regulation or fees notice	2 223 116	5 726 811	0
Total	2 318 649	5 726 811	0

# Totals for fees set by act, regulation or fees notice, by fee grouping

The following tables present, for each fee grouping, the total revenue, cost and remissions for all fees that the National Battlefields Commission had the authority to charge in fiscal year 2018 to 2019 that are set by any of the following:

- act
- regulation
- fees notice

A fee grouping is a grouping of all of the fees that a department has the authority to charge for activities relating to a single business line, directorate or program.

#### Fees for providing a service: totals for fiscal year 2018 to 2019

Fee grouping	Fees for providing a service	
Revenue (\$)	Cost (\$)	Remissions (\$)
346 165	595 134	0

#### Fees for making an installation available: totals for fiscal year 2018 to 2019

Fee grouping	Fees for the use of a facility	
Revenue (\$)	Cost (\$)	Remissions (\$)
1 876 951	5 131 677	0

## Details on each fee set by act, regulation or fees notice

This section provides detailed information on each fee ii that the National Battlefields Commission had the authority to charge in fiscal year 2018 to 2019 and that was set by any of the following:

- act
- regulation
- fees notice

Fee grouping	Fees for providing a service
Fee	Group animation activities (38)
Fee-setting authority	An Act respecting the National Battlefields at Quebec S.C. 1908, c. 57
Year introduced	1908 Authority
Last year fee-setting authority was amended	Not applicable
Fee type	Service
Fee amount (\$)	Between \$3 and \$60
Total fee revenue (\$)	\$345 086
Adjustment type	Exception
Adjustment rate (% or formula)	Exception
2020 to 2021 fee amount (\$)	Between \$3 and \$60
Future fee-adjusted amount (\$)	Not applicable
Adjustment date	Not applicable
Fee-adjustment authority	Not applicable
Service standard	Not subjected
Performance result	Not subjected

Fee grouping	Fees for the use of a facility
Fee	Ticketing (10 activities)

Fee-setting authority	An Act respecting the National Battlefields at Quebec S.C. 1908, c. 57
Year introduced	1908 Authority
Last year fee-setting authority was amended	Not applicable
Fee type	Use of a facility
Fee amount (\$)	Between \$2 and \$15
Total fee revenue (\$)	\$286 868
Adjustment type	Exception
Adjustment rate (% or formula)	Exception
2020 to 2021 fee amount (\$)	Between \$2 and \$15
Future fee-adjusted amount (\$)	Not applicable
Adjustment date	Not applicable
Fee-adjustment authority	Not applicable
Service standard	Not subjected
Performance result	Not subjected

Fee grouping	Fees for the use of a facility
Fee	Parking
Fee-setting authority	An Act respecting the National Battlefields at Quebec S.C. 1908, c. 57
Year introduced	1908 Authority
Last year fee-setting authority was amended	Not applicable
Fee type	Use of a facilitiy
Fee amount (\$)	Between \$2 and \$18 for a daily rate
	or \$30 and \$150 for a monthly rate
Total fee revenue (\$)	\$1 590 083
Adjustment type	Exception
Adjustment rate	Exception
(% or formula)	
2020 to 2021 fee amount (\$)	Between \$2 and \$18 for a daily rate
	or \$30 and \$150 for a monthly rate
Future fee-adjusted amount (\$)	Not applicable

Adjustment date	Not applicable
Fee-adjustment authority	Not applicable
Service standard	Not subjected
Performance result	Not subjected

Fee grouping	Fees for providing a service
Fee	Fee for filing a ground use application
Fee-setting authority	An Act respecting the National Battlefields at Quebec S.C. 1908, c. 57
Year introduced	1908 Authority
Last year fee-setting authority was amended	Not applicable
Fee type	Service
Fee amount (\$)	\$34,79
Total fee revenue (\$)	\$1 079
Adjustment type	Exception
Adjustment rate (% or formula)	Exception
2020 to 2021 fee amount (\$)	\$34,79
Future fee-adjusted amount (\$)	Not applicable
Adjustment date	Not applicable
Fee-adjustment authority	Not applicable
Service standard	Not subjected
Performance result	Not subjected

## **Endnotes**

i Service Fees Act, https://laws-lois.justice.gc.ca/eng/acts/S-8.4/index.html

ii More detailed pricing information for each fee is available on the National Battlefields Commission's website.