

Source of Respendable Revenue

(in thousands of dollars)	Forecast Revenue 2009-2010	Planned Revenue 2010-2011	Planned Revenue 2011-2012	Planned Revenue 2012-2013
<i>The National Battlefields Commission</i>				
Parking lots	1,028	1,000	1,000	1,000
Educational activities and visitors reception	387	375	375	375
Rental of premises	187	183	183	183
Other revenues *	158	42	42	42
Total Respendable Revenue	1,760	1,600	1,600	1,600